RAIL & PUBLIC TRANSPORTATION

2027 - 2032

FINAL

Commonwealth Transportation Board
Virginia Department of Transportation
Virginia Department of Rail and Public Transportation

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Commonwealth Transportation Board
FINAL FY 2027 Rail and Public Transportation Six Year Improvement Program
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Commonwealth Transportation Board

FY 2027 Rail and Public Transportation

Projection of Allocations

	FY27	FY28	FY29	FY30	FY31	FY32	Total
Operating Assistance	$ 138,800,188	$ 129,546,945	$ 132,748,819	$ 136,614,732	$ 140,712,747	$ 144,492,212	$ 822,915,643
Operating Assistance - I-95 HOT Lanes	1,429,020	2,237,962	2,304,102	2,304,102	2,304,102	2,304,102	12,883,390
Capital Assistance - I-95 HOT Lanes	-	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000
Capital Assistance	92,099,203	77,846,621	83,106,808	82,369,267	97,637,416	100,259,903	533,319,218
Capital Assistance - Multi Year/Other Projects	8,819,408	12,043,096	9,004,618	12,424,629	-	-	42,291,751
WMATA Allocation	258,607,801	245,874,816	251,951,842	259,289,185	267,067,050	274,240,322	1,557,031,016
Dedicated Funds - WMATA	154,500,000	154,500,000	154,500,000	154,500,000	154,500,000	154,500,000	927,000,000
VRE Allocation	19,727,829	18,506,706	18,964,116	19,516,389	20,101,820	20,641,744	117,458,604
Special Projects, CAP Projects	20,021,752	13,219,076	13,545,798	13,940,278	14,358,443	14,744,103	89,829,450
Paratransit Assistance Program	2,782,275	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	12,782,275
State Safety Oversight	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	9,000,000
PRIIA Match	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	300,000,000
Local Funds	281,767	992,000	1,022,000	1,053,000	1,084,000	1,116,000	5,548,767
Transit Ridership Incentive Program	14,368,691	17,384,679	24,185,567	32,204,497	33,657,770	34,985,848	156,787,052
Transit Ridership Incentive Program - Multi Year	18,420,655	14,341,104	8,324,348	1,252,172	802,495	400,000	43,540,774
FTA State Administered Program Funds	71,908,418	64,154,665	64,154,665	64,154,665	64,154,665	64,154,665	392,681,743
FTA State Administered Program Funds - Multi Year (VA Breeze)	3,476,435	3,476,435	3,476,435	3,476,435	3,476,435	3,476,435	20,858,610
Congestion Mitigation Air Quality (CMAQ)	13,493,547	10,899,367	10,162,586	15,848,133	14,664,106	19,722,320	84,790,059
Regional Surface Transportation Program (RSTP)	6,799,508	13,501,569	13,868,995	13,042,882	4,100,389	6,619,142	57,932,484
Carbon Reduction Program (CRP)	331,359	488,633	492,006	16,379	-	-	1,328,377
State Match from Transportation Trust Fund (TTF)	5,156,104	6,222,392	6,130,897	7,226,848	4,691,124	6,585,365	36,012,730
I-395 Toll Funds	17,830,286	18,276,043	18,732,945	19,201,268	19,681,300	20,173,332	113,895,174
I-66 Outside the Beltway Toll Funds	48,726,598	26,800,000	29,000,000	22,500,000	24,000,000	23,000,000	174,026,598
I-495	1,358,026	2,369,159	2,428,388	2,489,098	2,551,325	2,615,109	13,811,105
Total Public Transportation Allocation	**$ 950,438,870**	**$ 889,181,268**	**$ 904,604,934**	**$ 919,923,959**	**$ 926,045,187**	**$ 950,530,602**	**$ 5,540,724,820**
Rail Preservation Fund	$ 11,698,241	$ 10,731,145	$ 5,547,006	$ 4,644,517	$ 1,773,484	$ 1,796,368	$ 36,190,761
Commonwealth Rail Fund (CRF): FREIGHT and Rail Planning	13,721,917	9,072,720	3,485,307	1,875,000	1,875,000	1,875,000	31,904,944
Total DRPT Rail Allocation	**$ 25,420,158**	**$ 19,803,865**	**$ 9,032,313**	**$ 6,519,517**	**$ 3,648,484**	**$ 3,671,368**	**$ 68,095,705**
Total DRPT Public Transportation and Rail Allocation	**$ 975,859,028**	**$ 908,985,133**	**$ 913,637,247**	**$ 926,443,476**	**$ 929,693,671**	**$ 954,201,970**	**$ 5,608,820,525**
VPRA Transforming Rail in Virginia	$ 100,976,594	$ 478,057,000	$ 230,387,057	$ 34,200,000	$ -	$ -	$ 1,759,958,889
Total Allocations	**$ 1,076,835,622**	**$ 1,387,042,133**	**$ 1,144,024,304**	**$ 960,643,476**	**$ 929,693,671**	**$ 954,201,970**	**$ 7,368,779,414**

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Commonwealth Transportation Board
FY 2027 Rail and Public Transportation Improvement Program
Estimated Revenues, Carryovers, and Adjustments

Transit Estimated Revenues and Adjustments		
CTF Estimated Revenue for Mass Transit Account	$	597,007,373
CTF Estimated Interest for Mass Transit Account		3,000,000
I-395 Toll Revenue		17,830,286
I-66 Outside the Beltway Toll Revenue		13,500,000
I-495 Tolls		2,311,375
Adjustment for DRPT Project Management (3.5%)		(19,250,257)
	$	**614,398,777**
Distribution of Transit Revenues (Adjusted)		
Washington Metropolitan Area Transit Authority (WMATA)	$	244,510,066
Virginia Railway Express		18,403,983
Operating Assistance		128,827,883
Operating Assistance (I-95 Transit Operating Costs)		1,429,020
Mass Transit Revenues / Federal Match		50,000,000
Capital Assistance		89,390,776
Special Projects		13,145,702
Transit Ridership Incentive Program (TRIP)		31,549,686
I-395 Tolls		17,830,286
I-66 Outside the Beltway Tolls		13,500,000
I-495 Tolls		2,311,375
State Safety Oversight		1,500,000
Paratransit Assistance		2,000,000
	$	**614,398,777**
Other Transit State and Local Funds		
Dedicated Funding for WMATA	$	154,500,000
Carryover for WMATA		14,097,735
Carryover for VRE		1,323,846
Carryover for Operating and Capital Reserve		10,000,000
Carryover for Transit Operating Program		9,972,305
Carryover for Transit Capital Program		38,149,993
Carryover for Paratransit Program		996,183
Carryover for Transit Bonds		607,716
Carryover for Special Program		7,560,054
Carryover for TRIP		24,941,058
Carryover for I-66 Tolls Outside the Beltway		36,127,792
Carryover for I-495 Tolls		4,455,000
Local Funds		281,768
State Transportation Trust Fund (TTF) / Other State		5,156,104
	$	**308,169,554**
Rail Funds		
Commonwealth Rail Fund	$	13,628,042
Highway Construction Funds for Rail Preservation Fund		4,150,000
Adjustment for DRPT Project Management (3.5%)		(622,231)
Carryover for Commonwealth Rail Fund		3,624,984
Carryover for Rail Preservation Fund		3,579,256
Carryover for Rail Bonds		46,642
	$	**24,406,693**
Federal Funds		
Federal Transit Administration Formula Apportionment (FFY26)	$	70,522,061
Federal Transit Administration Formula Carryover and Deobligations		18,200,302
Congestion Mitigation Air Quality (CMAQ)		13,493,547
Regional Surface Transportation Program (RSTP)		6,799,508
Carbon Reduction Program (CRP)		331,359
Federal Railroad Administration Discretionary (CID Grant		5,677,205
	$	**115,023,982**
Total FY 2027 Estimated Revenues, Carryovers, and Adjustments	**$**	**1,061,999,006**

Commonwealth Transportation Board
FY 2027 Rail and Public Transportation Improvement Program

Reconciliation of Allocations to Revenues

Total Rail and Public Transportation Allocations	**$**	**975,859,028**
Operating and Capital Reserve		10,000,000
Capital Unobligated		27,229,875
Special Unobligated		684,004
Paratransit Unobligated		213,908
TRIP Funds Unobligated		23,701,398
I-66 Unobligated		901,194
I-495 Tolls Unobligated		5,408,349
FTA Funds Unobligated		13,337,510
Transit Unobligated	$	81,476,238
Rail Preservation Fund Unobligated		2,746,428
Commonwealth Rail Fund: FREIGHT and Rail Planning Unobligated		1,917,312
Rail Unobligated	$	4,663,740
Total Current Year Revenues and Carryovers	**$**	**1,061,999,006**

Public Transportation
FY27 Grants By Construction District Summaries

Operating Funding*	Project Cost	State Funds	DRPT Federal Funds	Match
Bristol	$ 10,313,343	$ 2,118,362	$ 4,120,017	$ 4,074,964
Culpeper	3,875,630	3,747,650	113,759	14,221
Fredericksburg	1,351,448	1,128,759	197,945	24,744
Hampton Roads	36,691,556	31,192,517	3,217,666	2,281,373
Lynchburg	8,296,014	3,081,302	2,663,916	2,550,796
Northern Virginia	73,438,363	71,729,076	1,519,367	189,920
Richmond	23,028,513	22,179,306	754,850	94,357
Salem	12,168,943	8,315,860	2,057,984	1,795,099
Staunton	5,046,530	3,496,494	898,730	651,306
Multi-District	26,544,842	5,349,373	11,229,957	9,965,512
Total:	**$ 200,755,182**	**$ 152,338,698**	**$ 26,774,191**	**$ 21,642,292**

* Includes 5303/5304 Planning, I-95 Operating, I-66 Operating, and I-495 Operating

Capital Projects**	Project Cost	State Funds	DRPT Federal Funds	Match
Bristol	$ 3,211,341	$ 2,105,712	$ 806,772	$ 298,857
Culpeper	9,332,491	6,346,094	2,530,776	455,621
Fredericksburg	431,261	172,532	251,539	7,190
Hampton Roads	41,878,015	23,068,059	8,408,930	10,401,026
Lynchburg	2,607,493	1,712,295	307,058	588,140
Northern Virginia	194,020,023	116,694,950	12,217,249	65,107,824
Richmond	36,379,460	24,738,033	-	11,641,427
Salem	14,411,089	9,778,140	3,975,741	657,208
Staunton	3,326,395	571,483	647,544	2,107,368
Multi-District	7,864,132	5,347,610	2,201,948	314,574
Total:	**$ 313,461,700**	**$ 190,534,909**	**$ 31,347,556**	**$ 91,579,235**

** Includes CMAQ and RSTP and I-66 Capital Projects. See the Multiyear Page and the CMAQ/RSTP page for FY 28-32 Funding

Human Service Projects (5310)	Project Cost	State Funds	DRPT Federal Funds	Match
Bristol	$ -	$ -	$ -	$ -
Culpeper	1,754,579	276,442	1,384,905	93,232
Fredericksburg	1,077,200	235,861	739,409	101,930
Hampton Roads	3,854,985	455,464	2,826,286	573,235
Lynchburg	170,050	47,005	106,040	17,005
Northern Virginia	-	-	-	-
Richmond	2,441,089	505,502	1,799,778	135,809
Salem	2,900,766	757,960	1,907,757	235,049
Staunton	1,149,529	337,172	697,404	114,953
Multi-District	618,700	166,870	389,960	61,870
Total:	**$ 13,966,898**	**$ 2,782,276**	**$ 9,851,539**	**$ 1,333,083**

CAP Programs	Project Cost	State Funds	DRPT Federal Funds	Match
Bristol	$ -	$ -	$ -	$ -
Culpeper	376,891	301,513	-	75,378
Fredericksburg	794,412	635,530	-	158,882
Hampton Roads	166,400	133,120	-	33,280
Lynchburg	64,000	51,200	-	12,800
Northern Virginia	3,271,739	2,617,391	-	654,348
Richmond	-	-	-	-
Salem	361,397	289,118	-	72,279
Staunton	571,879	457,503	-	114,376
Multi-District	2,699,250	2,551,400	-	147,850
Total:	**$ 8,305,968**	**$ 7,036,775**	**$ -**	**$ 1,269,193**

Special Projects and TRIP***	Project Cost	State Funds	DRPT Federal Funds	Match
Bristol	$ 490,000	$ 429,000	$ -	$ 61,000
Culpeper	1,330,957	1,277,719	-	53,238
Fredericksburg	-	-	-	-
Hampton Roads	8,174,919	4,067,887	-	4,107,032
Lynchburg	854,829	683,863	-	170,966
Northern Virginia	265,942,005	19,316,022	-	246,625,983
Richmond	36,308,107	17,945,979	-	18,362,128
Salem	2,257,899	1,712,899	-	545,000
Staunton	1,690,684	1,379,741	-	310,943
Multi-District	8,038,770	4,186,913	3,476,435	375,422
Total:	**$ 325,088,170**	**$ 51,000,023**	**$ 3,476,435**	**$ 270,611,712**

*** See the Multiyear Capital and TRIP Page for FY 28-32 Funding

NVTC - VRE Funding	Project Cost	State Funds	DRPT Federal Funds	Match
Northern Virginia	$ 19,727,829	$ 19,727,829	$ -	$ -

NVTC - WMATA Funding	Project Cost	State Funds	DRPT Federal Funds	Match
Northern Virginia	$ 258,607,801	$ 258,607,801	$ -	$ -

WMATA Dedicated Funding	Project Cost	State Funds	DRPT Federal Funds	Match
Northern Virginia	$ 154,500,000	$ 154,500,000	$ -	$ -

All Projects	Project Cost	State Funds	DRPT Federal Funds	Match
Bristol	$ 14,014,684	$ 4,653,074	$ 4,926,789	$ 4,434,821
Culpeper	16,670,548	11,949,418	4,029,440	691,690
Fredericksburg	3,654,321	2,172,682	1,188,893	292,746
Hampton Roads	90,765,875	58,917,047	14,452,882	17,395,946
Lynchburg	11,992,386	5,575,665	3,077,014	3,339,707
Northern Virginia	969,507,760	643,193,069	13,736,616	312,578,075
Richmond	98,157,169	65,368,820	2,554,628	30,233,720
Salem	32,100,094	20,853,977	7,941,482	3,304,635
Staunton	11,785,017	6,242,393	2,243,678	3,298,946
Multi-District	45,765,694	17,602,166	17,298,300	10,865,228
Total:	**$ 1,294,413,548**	**$ 836,528,311**	**$ 71,449,721**	**$ 386,435,515**

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BRISTOL DISTRICT FY27 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Appalachian Agency for Senior Citizens	Four County Transit	FY27 - FTA 5311 Operating	FTA 5311 - Operating Assistance	$ 2,717,277.00	$ -	$ 1,358,638.00	FTA 5311 - ADTAP	$ 1,358,639.00
Appalachian Agency for Senior Citizens	Four County Transit	Replacement - Light-duty, Small-size transit bus or BOC (5)	MERIT Capital Assistance - SGR	844,920.00	574,545.60	236,577.00	FTA 5311	33,797.40
Appalachian Agency for Senior Citizens	Four County Transit	Replacement Support Vehicle - SUV (2)□	MERIT Capital Assistance - SGR	115,794.00	78,739.92	32,422.00	FTA 5311	4,632.08
Appalachian Agency for Senior Citizens	Four County Transit	FY27 - State Operating	MERIT Operating Assistance - Rural	571,615.74	571,615.74	-		-
AASC/Four County Transit		**Total**		**$ 4,249,606.74**	**$ 1,224,901.26**	**$ 1,627,637.00**		**$ 1,397,068.48**
City of Bristol	Bristol Virginia Transit (BVT)	Replacement - Light-duty, Small-size transit bus or BOC (1)	MERIT Capital Assistance - SGR	$ 150,000.00	$ 24,000.00	$ -		$ 126,000.00
City of Bristol	Bristol Virginia Transit (BVT)	FY27 - State Operating	MERIT Operating Assistance - Urban	119,753.50	119,753.50	-		-
City of Bristol		**Total**		**$ 269,753.50**	**$ 143,753.50**	**$ -**		**$ 126,000.00**
City of Bristol Tennessee	Bristol MPO	FY27 - FTA 5303 Planning	FTA 5303 Program	$ 64,363.43	$ 6,436.34	$ 51,491.00	FTA 5303	$ 6,436.08
City of Bristol Tennessee	City of Bristol Tennessee	Feasibility Study - Fixed-Route (Bristol to Abingdon)	MERIT Special Programs - Technical Assistance	90,000	45,000	-		45,000
City of Bristol Tennessee		**Total**		**$ 154,363.43**	**$ 51,436.34**	**$ 51,491.00**		**$ 51,436.08**
District III Governmental Cooperative	Mountain Lynx Transit	FY27 - FTA 5311 Operating	FTA 5311 - Operating Assistance	$ 2,671,253.00	$ -	$ 1,335,626.00	FTA 5311	$ 1,335,627.00
District III Governmental Cooperative	Mountain Lynx Transit	Replacement - Light-duty, Small-size transit bus or BOC (2) □	MERIT Capital Assistance - SGR	360,000.00	244,800.00	100,800.00	FTA 5311	14,400.00
District III Governmental Cooperative	Mountain Lynx Transit	Replacement - Light-duty, Small-size transit bus or BOC (1) □	MERIT Capital Assistance - SGR	180,000.00	122,400.00	-		57,600.00
District III Governmental Cooperative	Mountain Lynx Transit	Rehab/Renovation of Admin/Maint Facility (Roof at Marion Facility)□	MERIT Capital Assistance - SGR	396,000.00	269,280.00	110,880.00	FTA 5311	15,840.00
District III Governmental Cooperative	Mountain Lynx Transit	ADP Hardware - Admin (Workstation Equipment) (8)	MERIT Capital Assistance - SGR	16,000.00	10,880.00	4,480.00	FTA 5311	640.00
District III Governmental Cooperative	Mountain Lynx Transit	FY27 - State Operating	MERIT Operating Assistance - Urban	681,408.84	681,408.84	-		-
District III Governmental Cooperative	Mountain Lynx Transit	Transit Infrastructure (Bus Stop Improvements + Amenities) [Marion Manor]	TRIP - Passenger Amenities and Facilities	107,000.00	102,720.00	-		4,280.00
District III Governmental Cooperative	Mountain Lynx Transit	Transit Infrastructure (Bus Stop Improvements + Amenities) [Park Blvd]	TRIP - Passenger Amenities and Facilities	121,000.00	116,160.00	-		4,840.00
District III Governmental Cooperative	Mountain Lynx Transit	Transit Infrastructure (Bus Stop Improvements + Amenities) [Severt Hills]	TRIP - Passenger Amenities and Facilities	172,000.00	165,120.00	-		6,880.00
District III Governmental Cooperative		**Total**		**$ 4,704,661.84**	**$ 1,712,768.84**	**$ 1,551,786.00**		**$ 1,440,107.00**

BRISTOL DISTRICT FY27 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Mountain Empire Older Citizens Inc	Mountain Empire Transit	FY27 - FTA 5311 Operating	FTA 5311 - Operating Assistance	$ 2,259,574.00	$ -	$ 1,129,787.00	FTA 5311	$ 1,129,787.00
Mountain Empire Older Citizens Inc	Mountain Empire Transit	Mobility Management	MERIT Capital Assistance - MIN	62,989.00	42,832.52	17,636.00	FTA 5311 - ADTAP	2,520.48
Mountain Empire Older Citizens Inc	Mountain Empire Transit	Spare Parts / Capital Maintenance Items (Tires)	MERIT Capital Assistance - MIN	42,500.00	28,900.00	11,900.00	FTA 5311 - ADTAP	1,700.00
Mountain Empire Older Citizens Inc	Mountain Empire Transit	Facility Equipment - Mechanical (Shop Heater)	MERIT Capital Assistance - MIN	10,000.00	6,800.00	2,800.00	FTA 5311 - ADTAP	400.00
Mountain Empire Older Citizens Inc	Mountain Empire Transit	ADP Software - Operations (Fleetio)	MERIT Capital Assistance - MIN	7,876.00	5,355.68	2,205.00	FTA 5311 - ADTAP	315.32
Mountain Empire Older Citizens Inc	Mountain Empire Transit	Vehicle Support Equipment (On-Board Tablets) (20)	MERIT Capital Assistance - MIN	9,980.00	6,786.40	2,794.00	FTA 5311	399.60
Mountain Empire Older Citizens Inc	Mountain Empire Transit	ADP Software - Operations (Via)	MERIT Capital Assistance - MIN	53,400.00	36,312.00	14,952.00	FTA 5311	2,136.00
Mountain Empire Older Citizens Inc	Mountain Empire Transit	Replacement - Light-duty, Medium-size transit bus or BOC (5)	MERIT Capital Assistance - SGR	760,430.00	517,092.40	212,920.00	FTA 5311	30,417.60
Mountain Empire Older Citizens Inc	Mountain Empire Transit	Replacement - Light-duty, Van with lift (1)	MERIT Capital Assistance - SGR	116,452.00	79,187.36	32,606.00	FTA 5311	4,658.64
Mountain Empire Older Citizens Inc	Mountain Empire Transit	Replacement - Light-duty, minivan (1)	MERIT Capital Assistance - SGR	85,000.00	57,800.00	23,800.00	FTA 5311	3,400.00
Mountain Empire Older Citizens Inc	Mountain Empire Transit	FY27 - State Operating	MERIT Operating Assistance - Rural	617,804.88	617,804.88	-		-
Mountain Empire Elder Citizens Inc		**Total**		**$ 4,026,005.88**	**$ 1,398,871.24**	**$ 1,451,400.00**		**$ 1,175,734.64**
Town of Bluefield	Graham Transit	FY27 - FTA 5311 Operating	FTA 5311 - Operating Assistance	$ 488,950.00	$ -	$ 244,475.00	FTA 5311	$ 244,475.00
Town of Bluefield	Graham Transit	FY27 - State Operating	MERIT Operating Assistance - Rural	121,342.73	121,342.73	-		$ -
Town of Bluefield		**Total**		**$ 610,292.73**	**$ 121,342.73**	**$ 244,475.00**		**$ 244,475.00**

CULPEPER DISTRICT FY27 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
City of Charlottesville	Charlottesville Area Transit (CAT)	Shop Equipment (Miscellaneous Shop Equipment)	MERIT Capital Assistance - MIN	$ 660,905.00	$ 449,415.40	$ 185,053.00	FTA 5339 - DRPT Controlled	$ 26,436.60
City of Charlottesville	Charlottesville Area Transit (CAT)	ADP Hardware - Operations (CAD/AVL Equipment)	MERIT Capital Assistance - MIN	1,500,000.00	1,020,000.00	420,000.00	FTA 5339 - DRPT Controlled	60,000.00
City of Charlottesville	Charlottesville Area Transit (CAT)	Expansion Support Vehicle - Pickup (1)	MERIT Capital Assistance - MIN	68,890.50	46,845.54	19,289.00	FTA 5339 - DRPT Controlled	2,755.96
City of Charlottesville	Charlottesville Area Transit (CAT)	Storage Facility (1545 Avon St)	MERIT Capital Assistance - MIN	16,695.00	11,352.60	4,674.00	FTA 5339 - DRPT Controlled	668.40
City of Charlottesville	Charlottesville Area Transit (CAT)	Engineering & Design of Maint Facility (New Maintenance Facility)	MERIT Capital Assistance - MIN	1,500,000.00	1,020,000.00	420,000.00	FTA 5339 - DRPT Controlled	60,000.00
City of Charlottesville	Charlottesville Area Transit (CAT)	Replacement - Heavy-duty, Small-size transit bus or BOC (3)	MERIT Capital Assistance - MIN	2,220,000.00	1,509,600.00	621,600.00	FTA 5339 - DRPT Controlled	88,800.00
City of Charlottesville	Charlottesville Area Transit (CAT)	*Transit Infrastructure (Bus Shelter Amenities and Improvements) [7302305]	MERIT Capital Assistance - MIN (FY23)	294,000.00	199,920.00	-		94,080.00
City of Charlottesville	Charlottesville Area Transit (CAT)	Replacement Support Vehicle - SUV (2)	MERIT Capital Assistance - SGR	80,000.00	54,400.00	22,400.00	FTA 5339 - DRPT Controlled	3,200.00
City of Charlottesville	Charlottesville Area Transit (CAT)	Replacement - Heavy-duty, Large bus (4)	MERIT Capital Assistance - SGR	2,992,000.00	2,034,560.00	837,760.00	FTA 5339 - DRPT Controlled	119,680.00
City of Charlottesville	Charlottesville Area Transit (CAT)	FY27 - State Operating	MERIT Operating Assistance - Urban	3,733,430.22	3,733,430.22	-		-
City of Charlottesville	Charlottesville Area Transit (CAT)	Transit Infrastructure (Bus Stop Amenities - Shelters) (10)	TRIP - Passenger Amenities and Facilities	1,330,957.00	1,277,718.72	-		53,238.28
City of Charlottesville		**Total**		**$ 14,396,877.72**	**$ 11,357,242.48**	**$ 2,530,776.00**		**$ 508,859.24**
Encompass Community Supports	Encompass Community Supports	Replacement - Light-duty, BOC (2)	FTA 5310 - Capital - Vehicles	$ 251,560.00	$ 25,156.00	$ 201,248.00	FTA 5310 - Rural	$ 25,156.00
Encompass Community Supports	Encompass Community Supports	Expansion - Light-duty, minivan (1)	FTA 5310 - Capital - Vehicles	70,050.00	7,005.00	56,040.00	FTA 5310 - Rural	7,005.00
Encompass Community Supports		**Total**		**$ 321,610.00**	**$ 32,161.00**	**$ 257,288.00**		**$ 32,161.00**
Rappahannock-Rapidan Planning District Commission	Rappahannock-Rapidan Commuter Services	RRRC Commuter Services	CAP - Operating	$ 193,394.00	$ 154,715.20	$ -		$ 38,678.80
Rappahannock-Rapidan Planning District Commission	Regional Transportation Collaborative (RTC)	Operating	FTA 5310 - Operating	50,000.00	20,000.00	25,000.00	FTA 5310 - Rural	5,000.00
Rappahannock-Rapidan Planning District Commission	Regional Transportation Collaborative (RTC)	Other Capital - Contracted Transportation	FTA 5310 - Other Capital	64,000.00	10,240.00	51,200.00	FTA 5310 - Rural	2,560.00
Rappahannock-Rapidan Planning District Commission	Regional Transportation Collaborative (RTC)	Other Capital - Mobility Management	FTA 5310 - Other Capital	920,000.00	147,200.00	736,000.00	FTA 5310 - Rural	36,800.00
Rappahannock-Rapidan PDC		**Total**		**$ 1,227,394.00**	**$ 332,155.20**	**$ 812,200.00**		**$ 83,038.80**
Thomas Jefferson Planning District Commission	RideShare TJPDC	RideShare- Charlottesville Region	CAP - Operating	$ 183,497.00	$ 146,797.60	$ -		$ 36,699.40
Thomas Jefferson Planning District Commission	Charlottesville Area MPO	FY27 - FTA 5303 Planning	FTA 5303 Program	142,199.27	14,219.93	113,759.00		14,220.35
Thomas Jefferson Planning District Commission	Thomas Jefferson PDC (TJPDC)	Operating	FTA 5310 - Operating	12,525.00	5,010.00	6,262.00		1,253.00
Thomas Jefferson Planning District Commission	Thomas Jefferson PDC (TJPDC)	Other Capital - Contracted Transportation	FTA 5310 - Other Capital	50,000.00	8,000.00	40,000.00		2,000.00
Thomas Jefferson Planning District Commission	Thomas Jefferson PDC (TJPDC)	Other Capital - Mobility Management	FTA 5310 - Other Capital	$ 336,444.00	$ 53,831.04	$ 269,155.00		13,457.96
Thomas Jefferson Planning District Commission		**Total**		**$ 724,665.27**	**$ 227,858.57**	**$ 429,176.00**		**$ 67,630.71**

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FREDERICKSBURG DISTRICT FY27 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
City of Fredericksburg	Fredericksburg Regional Transit (FXBGO!)	Spare Parts / Capital Maintenance Items (Miscellaneous Parts)	MERIT Capital Assistance - MIN	$ 41,000.00	$ 27,880.00	$ 11,480.00	FTA 5339 - DRPT Controlled	$ 1,640.00
City of Fredericksburg	Fredericksburg Regional Transit (FXBGO!)	Rehab/Renovation of Customer Facility (Pavement Upgrades at FXBGO! Central)	MERIT Capital Assistance - MIN	25,000.00	17,000.00	7,000.00	FTA 5339 - DRPT Controlled	1,000.00
City of Fredericksburg	Fredericksburg Regional Transit (FXBGO!)	ADP Hardware - Operations (Route Match)	MERIT Capital Assistance - MIN	50,000.00	34,000.00	14,000.00	FTA 5339 - DRPT Controlled	2,000.00
City of Fredericksburg	Fredericksburg Regional Transit (FXBGO!)	ADP Software - Operations (Fleetio)	MERIT Capital Assistance - MIN	4,650.00	3,162.00	1,302.00	FTA 5339 - DRPT Controlled	186.00
City of Fredericksburg	Fredericksburg Regional Transit (FXBGO!)	ADP Software - Operations (ShopKey)	MERIT Capital Assistance - MIN	3,100.00	2,108.00	868.00	FTA 5339 - DRPT Controlled	124.00
City of Fredericksburg	Fredericksburg Regional Transit (FXBGO!)	ADP Software - Operations (Radio Communication System)	MERIT Capital Assistance - MIN	56,000.00	38,080.00	15,680.00	FTA 5339 - DRPT Controlled	2,240.00
City of Fredericksburg	Fredericksburg Regional Transit (FXBGO!)	FY27 - State Operating	MERIT Operating Assistance - Urban	1,104,015.69	1,104,015.69	-		-
City of Fredericksburg	Fredericksburg Regional Transit (FXBGO!)	Bus Purchase Replacement	CMAQ/RSTP	14,199.00	2,839.80	11,359.20	Carbon Reduction Program	-
City of Fredericksburg	Fredericksburg Regional Transit (FXBGO!)	Bus Purchase Replacement	CMAQ/RSTP	$ 237,312.00	$ 47,462.40	$ 189,849.60	CMAQ	$ -
City of Fredericksburg		**Total**		**$ 1,535,276.69**	**$ 1,276,547.89**	**$ 251,538.80**		**$ 7,190.00**
George Washington Regional Commission	GWRideConnect	GWRideConnect	CAP - Operating	$ 372,775.00	$ 298,220.00	$ -		$ 74,555.00
George Washington Regional Commission	GWRideConnect	Vanpool Assistance - Fredericksburg Area	CAP - Project Assistance	169,240.00	135,392.00	-		33,848.00
George Washington Regional Commission	GWRideConnect	AdVANtage Vanpool Self-Insurance Program	CAP - Project Assistance	81,955.00	65,564.00	-		16,391.00
George Washington Regional Commission	Fredericksburg Area MPO	FY27 - FTA 5303 Planning	FTA 5303 Program	247,431.76	24,743.18	197,945.00		24,743.59
George Washington Regional Commission		**Total**		**$ 871,401.76**	**$ 523,919.18**	**$ 197,945.00**		**$ 149,537.59**

FREDERICKSBURG DISTRICT FY27 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Healthy Generations Area Agency on Aging	Healthy Generations AAA	Replacement - Light-duty, minivan (1) + BOC (1)	FTA 5310 - Capital - Vehicles	$ 193,327.00	$ 19,332.70	$ 154,661.00	FTA 5310 - Small Urban	$ 19,333.30
Healthy Generations Area Agency on Aging	Healthy Generations AAA	Operating	FTA 5310 - Operating	407,832.00	163,132.80	203,916.00	FTA 5310 - Small Urban	40,783.20
Healthy Generations Area Agency on Aging	Healthy Generations AAA	Other Capital - Contracted Transportation	FTA 5310 - Other Capital	2,500.00	400.00	2,000.00	FTA 5310 - Small Urban	100.00
Healthy Generations Area Agency on Aging	Healthy Generations AAA	Other Capital - Mobility Management	FTA 5310 - Other Capital	94,016.00	15,042.56	75,212.00	FTA 5310 - Small Urban	3,761.44
Healthy Generations Area Agency on Aging		**Total**		**$ 697,675.00**	**$ 197,908.06**	**$ 435,789.00**		**$ 63,977.94**
Middle Peninsula Planning District Commission	MidPenRideShare	MidPenRideShare	CAP - Operating	$ 107,642.00	$ 86,113.60	$ -		$ 21,528.40
Middle Peninsula Planning District Commission		**Total**		**$ 107,642.00**	**$ 86,113.60**	**$ -**		**$ 21,528.40**
Northern Neck Planning District Commission	ConnectingVA NNPDC	ConnectingVA Commuter Services by NNPDC	CAP - Operating	$ 62,800.00	$ 50,240.00	$ -		$ 12,560.00
Northern Neck Planning District Commission		**Total**		**$ 62,800.00**	**$ 50,240.00**	**$ -**		**$ 12,560.00**
Rappahannock Area Community Services Board	Rappahannock Area CSB	Replacement - Light-duty, minivan (4) + Van with raised roof (1)	FTA 5310 - Capital - Vehicles	$ 379,525.00	$ 37,952.50	$ 303,620.00	FTA 5310 - Small Urban	$ 37,952.50
Rappahannock Area Community Services Board		**Total**		**$ 379,525.00**	**$ 37,952.50**	**$ 303,620.00**		**$ 37,952.50**

HAMPTON ROADS DISTRICT FY27 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Accomack Northampton TDC - Star Transit	Star Transit	FY27 - FTA 5311 Operating	FTA 5311 - Operating Assistance	$ 1,730,078.00	$ -	$ 865,039.00	FTA 5311	$ 865,039.00
Accomack Northampton TDC - Star Transit	Star Transit	Spare Parts / Capital Maintenance Items (Engines & Transmissions)	MERIT Capital Assistance - MIN	15,000.00	10,200.00	4,200.00	FTA 5311	600.00
Accomack Northampton TDC - Star Transit	Star Transit	Rehab/Renovation of Admin/Maint Facility (Garage Lighting at Operations Facility)	MERIT Capital Assistance - MIN	5,000.00	3,400.00	1,400.00	FTA 5311	200.00
Accomack Northampton TDC - Star Transit	Star Transit	ADP Software - Operations (My Ride)	MERIT Capital Assistance - MIN	40,000.00	27,200.00	11,200.00	FTA 5311	1,600.00
Accomack Northampton TDC - Star Transit	Star Transit	Replacement - Light-duty, Small-size transit bus or BOC (1)	MERIT Capital Assistance - SGR	195,000.00	132,600.00	54,600.00	FTA 5311	7,800.00
Accomack Northampton TDC - Star Transit	Star Transit	FY27 - State Operating	MERIT Operating Assistance - Rural	417,593.61	417,593.61	-		-
Accomack Northampton TDC - Star Transit	Star Transit	Transit Infrastructure (Bus Stop Amenities - Shelters) (1)	TRIP - Passenger Amenities and Facilities	10,000.00	9,600.00	-		400.00
Accomack Northampton TDC - Star Transit		**Total**		**$ 2,412,671.61**	**$ 600,593.61**	**$ 936,439.00**		**$ 875,639.00**
City of Suffolk	Suffolk Transit	FY27 - FTA 5311 Operating	FTA 5311 - Operating Assistance	$ 2,189,180.00	$ -	$ 1,094,590.00	FTA 5311	$ 1,094,590.00
City of Suffolk	Suffolk Transit	*Construction of Admin/Maint Facility (Suffolk AOMF - Phase 2) [7302627]	MERIT Capital Assistance - MAJ (FY26)	1,372,870.00	686,435.00	-		686,435.00
City of Suffolk	Suffolk Transit	Vehicle Support Equipment (On-Board Announcement System)	MERIT Capital Assistance - MIN	35,462.00	24,114.16	-		11,347.84
City of Suffolk	Suffolk Transit	ADP Software - Operations (Tally NTD Survey)	MERIT Capital Assistance - MIN	7,020.00	4,773.60	-		2,246.40
City of Suffolk	Suffolk Transit	Replacement - Light-duty, Medium-size transit bus or BOC (1)	MERIT Capital Assistance - SGR	256,818.00	41,090.88	-		215,727.12
City of Suffolk	Suffolk Transit	*Replacement - Light-duty, Medium-size transit bus or BOC (2) [4202517]	MERIT Capital Assistance - SGR (FY25)	36,984.00	5,917.44	-		31,066.56
City of Suffolk	Suffolk Transit	FY27 - State Operating	MERIT Operating Assistance - Rural	456,281.84	456,281.84	-		-
City of Suffolk	Suffolk Transit	Feasibility Study - Microtransit (City of Suffolk)	MERIT Special Programs - Technical Assistance	200,000.00	100,000.00	-		100,000.00
City of Suffolk	Suffolk Transit	Vehicle Support Equipment - On Board Systems (Security Cameras)	TRIP - Public Safety	11,400.00	10,944.00	-		456.00
City of Suffolk		**Total**		**$ 4,566,015.84**	**$ 1,329,556.92**	**$ 1,094,590.00**		**$ 2,141,868.92**
Colonial Behavioral Health	Colonial Behavioral Health	Replacement - Light-duty, minivan (1)	FTA 5310 - Capital - Vehicles	$ 70,050.00	$ 7,005.00	$ 56,040.00	FTA 5310 - Large Urban Hampton Roads	$ 7,005.00
Colonial Behavioral Health		**Total**		**$ 70,050.00**	**$ 7,005.00**	**$ 56,040.00**		**$ 7,005.00**

HAMPTON ROADS DISTRICT FY27 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Greensville County	Greensville Emporia Transit (GET)	FY27 - FTA 5311 Operating	FTA 5311 - Operating Assistance	$ 276,719.00	$ -	$ 138,359.00	FTA 5311	$ 138,360.00
Greensville County	Greensville Emporia Transit (GET)	*Transit Infrastructure (Bus Shelters) (3) [4202328]	MERIT Capital Assistance - MIN (FY23)	164,467.00	26,314.72	131,573.00	FTA 5311	6,579.28
Greensville County	Greensville Emporia Transit (GET)	FY27 - State Operating	MERIT Operating Assistance - Rural	56,037.93	56,037.93	-		-
Greensville County		**Total**		**$ 497,223.93**	**$ 82,352.65**	**$ 269,932.00**		**$ 144,939.28**
Hampton Roads Planning District Commission	Hampton Roads TPO	FY27 - FTA 5303 Planning	FTA 5303 Program	$ 1,337,564.92	$ 133,756.49	$ 1,070,052.00	FTA 5303	$ 133,756.43
Hampton Roads Planning District Commission		**Total**		**$ 1,337,564.92**	**$ 133,756.49**	**$ 1,070,052.00**		**$ 133,756.43**
Peninsula Agency on Aging, Inc.	Peninsula Agency on Aging (PAA)	Expansion - Light-duty, Van with raised roof (2)	FTA 5310 - Capital - Vehicles	$ 198,650.00	$ 19,865.00	$ 158,920.00	FTA 5310 - Large Urban Hampton Roads	$ 19,865.00
Peninsula Agency on Aging, Inc.	Peninsula Agency on Aging (PAA)	Operating	FTA 5310 - Operating	781,892.00	312,756.80	390,946.00	FTA 5310 - Large Urban Hampton Roads	78,189.20
Peninsula Agency on Aging, Inc.	Peninsula Agency on Aging (PAA)	Other Capital - Contracted Transportation	FTA 5310 - Other Capital	175,000.00	28,000.00	140,000.00	FTA 5310 - Large Urban Hampton Roads	7,000.00
Peninsula Agency on Aging, Inc.	Peninsula Agency on Aging (PAA)	Other Capital - Mobility Management	FTA 5310 - Other Capital	130,348.00	20,855.68	104,278.00	FTA 5310 - Large Urban Hampton Roads	5,214.32
Peninsula Agency on Aging, Inc.		**Total**		**$ 1,285,890.00**	**$ 381,477.48**	**$ 794,144.00**		**$ 110,268.52**
Senior Services of Southeastern Virginia	Senior Services of Southeastern Virginia (SSEVA)	Replacement - Light-duty, BOC (1)	FTA 5310 - Capital - Vehicles	$ 173,716.00	$ 17,371.60	$ 138,972.00	FTA 5310 - Large Urban Hampton Roads	$ 17,372.40
Senior Services of Southeastern Virginia	Senior Services of Southeastern Virginia (SSEVA)	Operating	FTA 5310 - Operating	77,108.00	30,843.20	38,554.00	FTA 5310 - Large Urban Hampton Roads	7,710.80
Senior Services of Southeastern Virginia	Senior Services of Southeastern Virginia (SSEVA)	Other Capital - Contracted Transportation	FTA 5310 - Other Capital	20,000.00	3,200.00	16,000.00	FTA 5310 - Large Urban Hampton Roads	800.00
Senior Services of Southeastern Virginia	Senior Services of Southeastern Virginia (SSEVA)	Other Capital - Mobility Management	FTA 5310 - Other Capital	97,291.00	15,566.56	77,832.00	FTA 5310 - Large Urban Hampton Roads	3,892.44
Senior Services of Southeastern Virginia		**Total**		**$ 368,115.00**	**$ 66,981.36**	**$ 271,358.00**		**$ 29,775.64**

HAMPTON ROADS DISTRICT FY27 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Town of Chincoteague Inc	PONY Express	FY27 - FTA 5311 Operating	FTA 5311 - Operating Assistance	$ 99,253.00	$ -	$ 49,626.00	FTA 5311	$ 49,627.00
Town of Chincoteague Inc	PONY Express	FY27 - State Operating	MERIT Operating Assistance - Rural	20,315.50	20,315.50	-		-
Town of Chincoteague Inc		**Total**		**$ 119,568.50**	**$ 20,315.50**	**$ 49,626.00**		**$ 49,627.00**
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Transit Marketing - HRT Bus, Light Rail, and Ferry Services	CAP - Project Assistance	$ 50,000.00	$ 40,000.00	$ -		$ 10,000.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Vanpool Assistance - Hampton Roads	CAP - Project Assistance	100,000.00	80,000.00	-		20,000.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Facility Equipment - Fixtures (Lock and Lever Upgrades)□	MERIT Capital Assistance - MIN	116,842.00	79,452.56	-		37,389.44
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Facility Equipment - Mechanical (HVAC Upgrades at 18th Street Facility)	MERIT Capital Assistance - MIN	362,600.00	246,568.00	-		116,032.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Rehab/Renovation of Storage Facility (18th Street Facility)	MERIT Capital Assistance - MIN	82,880.00	56,358.40	-		26,521.60
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Facility Equipment - Furniture and Fixtures (Workspace Expansion at 18th Street Facility)	MERIT Capital Assistance - MIN	466,200.00	317,016.00	-		149,184.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Facility Equipment - Furniture (Operator Lounge at Norfolk and Hampton Facilities)	MERIT Capital Assistance - MIN	249,677.00	169,780.36	-		79,896.64
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Transit Infrastructure (Ferry Dock SGR)□	MERIT Capital Assistance - MIN	569,800.00	387,464.00	-		182,336.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Expansion - Light-duty, Medium-size transit bus or BOC (13)	MERIT Capital Assistance - MIN	1,950,975.00	1,326,663.00	-		624,312.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Transit Infrastructure (Light Rail Station SGR)	MERIT Capital Assistance - MIN	450,000.00	306,000.00	-		144,000.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Vehicle Support Equipment (Forklifts) (2)	MERIT Capital Assistance - MIN	100,622.00	68,422.96	-		32,199.04
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	*HRT - ADP Software - Operations (HRMS Replacement) [7302325]	MERIT Capital Assistance - MIN (FY23)	1,660,604.00	1,129,210.72	-		531,393.28
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	*HRT ADP Software - Operations [7312237]	MERIT Capital Assistance - MIN (FY23)	538,714.00	366,325.52	-		172,388.48
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	*HRT Surveillance / Security Equipment - On Board [7312249]	MERIT Capital Assistance - MIN (FY24)	834,438.00	567,417.84	-		267,020.16
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	*Ferry Mid-life Overhaul - Passenger Ferry Boat [7302573]	MERIT Capital Assistance - MIN (FY25)	426,420.00	289,965.60	-		136,454.40
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	*Transit Infrastructure (Light Rail Infrastructure SGR) [7302575]	MERIT Capital Assistance - MIN (FY25)	2,739,000.00	1,862,520.00	-		876,480.00

HAMPTON ROADS DISTRICT FY27 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	*Facility Equipment - Fixtures (Access Control System) [7302631]	MERIT Capital Assistance - MIN (FY26)	265,738.00	180,701.84	-		85,036.16
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Replacement Support Vehicle - Pickup (1)	MERIT Capital Assistance - SGR	75,328.00	51,223.04	-		24,104.96
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Replacement - Light-duty, Medium-size transit bus or BOC (2)	MERIT Capital Assistance - SGR	300,150.00	204,102.00	-		96,048.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Replacement - Heavy-duty, Large bus (4)	MERIT Capital Assistance - SGR	3,657,960.00	2,487,412.80	-		1,170,547.20
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Replacement - Heavy-duty, Large bus (4)	MERIT Capital Assistance - SGR	3,687,560.00	2,507,540.80	-		1,180,019.20
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Replacement - Heavy-duty, Large bus (7)	MERIT Capital Assistance - SGR	6,484,065.00	4,409,164.20	-		2,074,900.80
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	FY27 - State Operating	MERIT Operating Assistance - Urban	27,714,963.04	27,714,963.04	-		-
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Feasibility Study - Ferry Dock Infrastructure Improvements	MERIT Special Programs - Technical Assistance	155,400.00	77,700.00	-		77,700.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Transit Infrastructure (Bus Stop Improvements + Amenities)	TRIP - Passenger Amenities and Facilities	310,800.00	211,344.00	-		99,456.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Transit Infrastructure (Light Rail Stop ADA Improvements) [NSU]	TRIP - Passenger Amenities and Facilities	1,400,672.00	952,456.96	-		448,215.04
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Surveillance Equipment at Transfer Facilities (8)	TRIP - Public Safety	1,967,000.00	1,337,560.00	-		629,440.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Other Capital - Contracted Transportation	FTA 5310 - Other Capital	2,130,930.00	-	1,704,743.80	FTA 5310 - Large Urban Hampton Roads	426,186.20
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Railcar Mid-life Overhaul - TIDE Light Rail (8)	MERIT Capital Assistance - MIN	4,472,375.00	3,041,215.00	-		1,431,160.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	New Service - Microtransit (Newport News Zone) [FY26 - FY28]	TRIP - Regional Connectivity	1,350,000.00	405,000.00	-		945,000.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Naval Station Norfolk Internal Navy Base Circulator	TRIP - Regional Connectivity	1,600,000.00	160,000.00	-		1,440,000.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Traffix	CMAQ/RSTP	1,000,000.00	200,000.00	800,000.00	RSTP	-
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Bus Vehicle Replacement	CMAQ/RSTP	1,952,900.00	390,580.00	1,562,320.00	RSTP	-
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Victoria Boulevard Facility Upgrades	CMAQ/RSTP	3,250,000.00	650,000.00	2,600,000.00	RSTP	
Transportation District Commission of Hampton Roads		**Total**		**$ 72,474,613.04**	**$ 52,274,128.64**	**$ 6,667,063.80**		**$ 13,533,420.60**

HAMPTON ROADS DISTRICT FY27 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	Stops in James City County	CMAQ/RSTP	400,000.00	$ 80,000.00	$ 320,000.00	CRP	$ -
Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	Transit Marketing - WATA Bus Service	CAP - Project Assistance	$ 16,400.00	$ 13,120.00	$ -		$ 3,280.00
Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	FY27 - State Operating	MERIT Operating Assistance - Urban	2,393,568.45	2,393,568.45	-		-
Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	New Service - Fixed Route (Spirit of '76)	MERIT Special Programs - Demonstration	507,467.00	405,973.60	-		101,493.40
Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	New Service - Fixed Route (Route 1 + Route 2) [FY26 - FY30]	TRIP Regional Connectivity	662,180.00	397,308.00	-		264,872.00
Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	Bus Vehicle Replacement (5)	CMAQ/RSTP	3,654,546.00	730,909.20	2,923,636.80	CMAQ	-
Williamsburg Area Transit Authority		**Total**		**$ 7,634,161.45**	**$ 4,020,879.25**	**$ 3,243,636.80**		**$ 369,645.40**

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LYNCHBURG FY27 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Central Virginia Alliance for Community Living, Inc.	Central Virginia Alliance for Community Living (CVACL)	Replacement - Light-duty, minivan (1)	FTA 5310 - Capital - Vehicles	$ 70,050.00	$ 7,005.00	$ 56,040.00	FTA 5310 - Small Urban	$ 7,005.00
Central Virginia Alliance for Community Living, Inc.	Central Virginia Alliance for Community Living (CVACL)	Operating	FTA 5310 - Operating	100,000.00	40,000.00	50,000.00	FTA 5310 - Small Urban	10,000.00
Central Virginia Alliance for Community Living, Inc.		**Total**		**$ 170,050.00**	**$ 47,005.00**	**$ 106,040.00**		**$ 17,005.00**
Central Virginia Planning District Commission	ConnectingVA CVPDC	ConnectingVA by Central Virginia Commuter Services	CAP - Operating	$ 64,000.00	$ 51,200.00	$ -		$ 12,800.00
Central Virginia Planning District Commission	Central Virginia TPO	FY27 - FTA 5303 Planning	FTA 5303 Program	161,599.91	16,159.99	129,280.00	FTA 5303	16,159.92
Central Virginia Planning District Commission		**Total**		**$ 225,599.91**	**$ 67,359.99**	**$ 129,280.00**		**$ 28,959.92**
City of Danville	Danville Transit System	FY27 - FTA 5311 Operating	FTA 5311 - Operating Assistance	$ 3,941,500.00	$ -	$ 1,970,750.00	FTA 5311	$ 1,970,750.00
City of Danville	Danville Transit System	Rehab/Renovation of Admin/Maint Facility (Parking Lot at 1002 S. Boston Rd)	MERIT Capital Assistance - MIN	148,000.00	100,640.00	41,440.00	FTA 5311	5,920.00
City of Danville	Danville Transit System	Administrative Support Equipment (Coin Counter Machine)	MERIT Capital Assistance - MIN	7,000.00	4,760.00	1,960.00	FTA 5311	280.00
City of Danville	Danville Transit System	Replacement - Light-duty, Small-size transit bus or BOC (1)	MERIT Capital Assistance - SGR	227,458.50	154,671.78	63,688.00	FTA 5311	9,098.72
City of Danville	Danville Transit System	Replacement - Medium-duty, Medium-size transit bus or BOC (1)	MERIT Capital Assistance - SGR	295,919.00	201,224.92	82,857.00	FTA 5311	11,837.08
City of Danville	Danville Transit System	Replacement - Light-duty, Van with lift (1)	MERIT Capital Assistance - SGR	110,046.00	74,831.28	30,812.00	FTA 5311	4,402.72
City of Danville	Danville Transit System	Replacement Support Vehicle - Pickup (1)	MERIT Capital Assistance - SGR	61,658.00	41,927.44	17,264.00	FTA 5311	2,466.56
City of Danville	Danville Transit System	Replacement Support Vehicle - SUV (1)	MERIT Capital Assistance - SGR	73,212.45	49,784.47	20,499.00	FTA 5311	2,928.99
City of Danville	Danville Transit System	FY27 - State Operating	MERIT Operating Assistance - Rural	764,243.29	764,243.29	-		-
City of Danville		**Total**		**$ 5,629,037.24**	**$ 1,392,083.18**	**$ 2,229,270.00**		**$ 2,007,684.07**
Greater Lynchburg Transit Company	Greater Lynchburg Transit Company (GLTC)	ADP Software - Admin (Financial Software)	MERIT Capital Assistance - MIN	$ 75,000.00	$ 51,000.00	$ -		$ 24,000.00
Greater Lynchburg Transit Company	Greater Lynchburg Transit Company (GLTC)	Vehicle Support Equipment (Miscellaneous)	MERIT Capital Assistance - MIN	20,000.00	13,600.00	-		6,400.00
Greater Lynchburg Transit Company	Greater Lynchburg Transit Company (GLTC)	ADP Software - Operations (Via)□	MERIT Capital Assistance - MIN	190,000.00	68,400.00	-		121,600.00
Greater Lynchburg Transit Company	Greater Lynchburg Transit Company (GLTC)	ADP Hardware - Operations (Via Support)	MERIT Capital Assistance - MIN	81,000.00	55,080.00	-		25,920.00
Greater Lynchburg Transit Company	Greater Lynchburg Transit Company (GLTC)	Replacement - Light-duty, Small-size transit bus or BOC (4)	MERIT Capital Assistance - SGR	940,000.00	639,200.00	-		300,800.00
Greater Lynchburg Transit Company	Greater Lynchburg Transit Company (GLTC)	Replacement Support Vehicle - SUV (2)	MERIT Capital Assistance - SGR	125,480.00	85,326.40	-		40,153.60
Greater Lynchburg Transit Company	Greater Lynchburg Transit Company (GLTC)	Replacement Support Vehicle - Pickup (1)	MERIT Capital Assistance - SGR	56,775.00	38,607.00	-		18,168.00
Greater Lynchburg Transit Company	Greater Lynchburg Transit Company (GLTC)	*Replacement Support Vehicle - SUV, Van (3) [7302615]	MERIT Capital Assistance - SGR (FY26)	22,591.00	15,361.88	-		7,229.12

LYNCHBURG FY27 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Greater Lynchburg Transit Company	Greater Lynchburg Transit Company (GLTC)	FY27 - State Operating	MERIT Operating Assistance - Urban	2,037,485.63	2,037,485.63	-		-
Greater Lynchburg Transit Company	Greater Lynchburg Transit Company (GLTC)	Finance Internship (1)	MERIT Special Programs - Workforce Development	19,828.80	15,863.04	-		3,965.76
Greater Lynchburg Transit Company	Greater Lynchburg Transit Company (GLTC)	Safety Programming & Training (Police at Lynchburg Transfer Station)	TRIP - Public Safety	100,000.00	80,000.00	-		20,000.00
Greater Lynchburg Transit Company	Greater Lynchburg Transit Company (GLTC)	New Service - Microtransit (Timberlake Zone) [FY27 to FY31]	TRiP - Regional Connectivity	735,000.00	588,000.00	-		147,000.00
Greater Lynchburg Transit Company		**Total**		**$ 4,403,160.43**	**$ 3,687,923.95**	**$ -**		**$ 715,236.48**
Town of Altavista	Altavista Community Transit System (ACTS)	FY27 - FTA 5311 Operating	FTA 5311 - Operating Assistance	$ 215,390.00	$ -	$ 107,695.00	FTA 5311	$ 107,695.00
Town of Altavista	Altavista Community Transit System (ACTS)	FY27 - State Operating	MERIT Operating Assistance - Rural	44,055.90	44,055.90	-		-
Town of Altavista		**Total**		**$ 259,445.90**	**$ 44,055.90**	**$ 107,695.00**		**$ 107,695.00**
Town of Farmville	Farmville Area Bus (FAB)	FY27 - FTA 5311 Operating	FTA 5311 - Operating Assistance	$ 912,382.00	$ -	$ 456,191.00	FTA 5311	$ 456,191.00
Town of Farmville	Farmville Area Bus (FAB)	Replacement - Light-duty, Small-size transit bus or BOC (1)	MERIT Capital Assistance - SGR	173,353.00	117,880.04	48,538.00	FTA 5311	6,934.96
Town of Farmville	Farmville Area Bus (FAB)	FY27 - State Operating	MERIT Operating Assistance - Rural	219,357.40	219,357.40	-		-
Town of Farmville		**Total**		**$ 1,305,092.40**	**$ 337,237.44**	**$ 504,729.00**		**$ 463,125.96**

NORTHERN VIRGINIA FY27 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Alexandria Transit Company- DASH	DASH	Facility Equipment - Furniture and Fixtures (Chassis Wash Lift & Security Gates)	MERIT Capital Assistance - MIN	$ 375,000.00	$ 255,000.00	$ -		$ 120,000.00
Alexandria Transit Company- DASH	DASH	Replacement Support Vehicle - Sedan, SUV, Pickup Truck (8)	MERIT Capital Assistance - SGR	350,000.00	238,000.00	-		112,000.00
Alexandria Transit Company- DASH	DASH	Maintenance Apprenticeship (1)	MERIT Special Programs - Workforce Development	54,292.96	43,434.37	-		10,858.59
Alexandria Transit Company- DASH	DASH	Public Transit Internship (1)	MERIT Special Programs - Workforce Development	50,700.00	40,560.00	-		10,140.00
Alexandria Transit Company		**Total**		**$ 829,992.96**	**$ 576,994.37**	**$ -**		**$ 252,998.59**
City of Alexandria	GO Alex	GO Alex	CAP - Operating	$ 273,000.00	$ 218,400.00	$ -		$ 54,600.00
City of Alexandria	DASH	Transit Infrastructure (Bus Stop Improvements + Amenities)	TRIP - Passenger Amenities and Facilities	500,000.00	340,000.00	-		160,000.00
City of Alexandria	DASH	Reduced Fare - MetroBus Passes (Alexandria Public Schools) [FY27 to FY30]	TRIP - Zero and Reduced Fare	350,000.00	280,000.00	-		70,000.00
City of Alexandria		**Total**		**$ 1,123,000.00**	**$ 838,400.00**	**$ -**		**$ 284,600.00**
County of Arlington	Arlington County Commuter Services	Employer Trip Reduction - Arlington County Transit Pass Incentives	CAP - Project Assistance	$ 100,000.00	$ 80,000.00	$ -		$ 20,000.00
County of Arlington	Arlington Transit (ART)	Transit Strategic Plan Update and Network Redesign	MERIT Special Programs - Technical Assistance	812,000.00	406,000.00	-		406,000.00
County of Arlington	Arlington Transit (ART)	Public Transit Internship (1)	MERIT Special Programs - Workforce Development	58,136.00	46,508.80	-		11,627.20
County of Arlington	Arlington Transit (ART)	Commuter Assistance Program (FY 25-FY 27)	CMAQ/RSTP	4,360,936.00	872,187.20	3,488,748.80	CMAQ	-
County of Arlington	Arlington Transit (ART)	Commuter Assistance Program (FY 25-FY 27)	CMAQ/RSTP	2,296,485.00	459,297.00	1,837,188.00	RSTP	-
County of Arlington		**Total**		**$ 7,627,557.00**	**$ 1,863,993.00**	**$ 5,325,936.80**		**$ 437,627.20**

NORTHERN VIRGINIA FY27 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
County of Fairfax	Fairfax County Commuter Services	Fairfax County Commuter Services	CAP - Operating	$ 350,090.00	$ 280,072.00	$ -		$ 70,018.00
County of Fairfax	Fairfax County Commuter Services	Transit Marketing - Fairfax County Parking Garages & Bike Share Connections to Bus Service	CAP - Project Assistance	288,045.00	230,436.00	-		57,609.00
County of Fairfax	Fairfax County Commuter Services	Employer Trip Reduction - Fairfax County	CAP - Project Assistance	370,890.00	296,712.00	-		74,178.00
County of Fairfax	Fairfax Connector	Operating - Route 798	I-495 NEXT Program	1,358,026.13	1,358,026.13	-		-
County of Fairfax	Fairfax Connector	Operating - Route 610	I-66 Operating Program	966,797.28	966,797.28	-		-
County of Fairfax	Fairfax Connector	Operating - Route 660	I-66 Operating Program	2,683,715.04	2,683,715.04	-		-
County of Fairfax	Fairfax Connector	Operating - Route 663	I-66 Operating Program	395,918.95	395,918.95	-		-
County of Fairfax	Fairfax Connector	Operating - Route 670	I-66 Operating Program	1,340,985.10	1,340,985.10	-		-
County of Fairfax	Fairfax Connector	Operating - Route 698 Extension	I-66 Operating Program	840,693.28	840,693.28	-		-
County of Fairfax	Fairfax Connector	Operating - Route 393	I-95 Operating Program	543,119.59	543,119.59	-		-
County of Fairfax	Fairfax Connector	Countywide Transit Stores	CMAQ/RSTP	739,033.00	147,806.60	591,226.40	CMAQ	-
County of Fairfax		**Total**		**$ 9,877,313.37**	**$ 9,084,281.97**	**$ 591,226.40**		**$ 201,805.00**
County of Loudoun	Loudoun County Commuter Services	Loudoun County Commuter Services	CAP - Operating	$ 486,331.00	$ 389,064.80	$ -		$ 97,266.20
County of Loudoun	Loudoun County Commuter Services	Transit Marketing - Loudoun County Transit Bus, Paratransit, and On-Demand Services	CAP - Project Assistance	472,150.00	377,720.00	-		94,430.00
County of Loudoun	Loudoun County Commuter Services	Employer Trip Reduction - Loudoun County	CAP - Project Assistance	75,341.00	60,272.80	-		15,068.20
County of Loudoun	Loudoun County Transit (LC Transit)	FY27 - State Operating	MERIT Operating Assistance - Urban	4,923,984.63	4,923,984.63	-		-
County of Loudoun	Loudoun County Transit (LC Transit)	Continued Service - Microtransit (Leesburg Zone - Year 2)	MERIT Special Programs - Demonstration	1,900,000.00	1,520,000.00	-		380,000.00
County of Loudoun	Loudoun County Transit (LC Transit)	New Service - Microtransit (Sterling)	MERIT Special Programs - Demonstration	5,360,000.00	4,288,000.00	-		1,072,000.00
County of Loudoun	Loudoun County Transit (LC Transit)	Silver Line Service	TRIP - Regional Connectivity	3,197,196.00	639,439.00	-		2,557,757.00
County of Loudoun		**Total**		**$ 16,415,002.63**	**$ 12,198,481.23**	**$ -**		**$ 4,216,521.40**
Dulles Area Transportation Association	DATA	Employer Trip Reduction - Dulles Airport	CAP - Project Assistance	$ 235,697.00	$ 188,557.60	$ -		$ 47,139.40
Dulles Area Transportation Association		**Total**		**$ 235,697.00**	**$ 188,557.60**	**$ -**		**$ 47,139.40**

NORTHERN VIRGINIA FY27 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Metropolitan Washington Council of Governments	Tranportation Planning Board (TPB)	FY27 - FTA 5303 Planning	FTA 5303 Program	$ 1,899,208.48	$ 189,920.85	$ 1,519,367.00	FTA 5303	$ 189,920.63
Metropolitan Washington Council of Governments		**Total**		**$ 1,899,208.48**	**$ 189,920.85**	**$ 1,519,367.00**		**$ 189,920.63**
Northern Virginia Transportation Commission	NVTC	2026 Strategic Plan Development	MERIT Special Programs - Technical Assistance	$ 300,000.00	$ 150,000.00	$ -		$ 150,000
Northern Virginia Transportation Commission	NVTC	Public Transit Internship (1)	MERIT Special Programs - Workforce Development	50,000.00	40,000.00	-		10,000.00
Northern Virginia Transportation Commission	Washington Metropolitan Area Transit Authority (WMATA)	WMATA Operating and Capital	WMATA Operating and Capital	258,607,801.00	258,607,801.00	-		-
Northern Virginia Transportation Commission	NVTC	Crystal City Metro Construction Marketing Initiative	MERIT Special Programs - Demonstration	100,000.00	80,000.00	-		20,000.00
Northern Virginia Transportation Commission		**Total**		**$ 259,057,801.00**	**$ 258,877,801.00**	**$ -**		**$ 180,000.00**
NVTC - Arlington County	Arlington Transit (ART)	ADP Hardware - Operations (Technology and Communications Upgrades)	MERIT Capital Assistance - MIN	$ 831,000.00	$ 565,080.00	$ -		$ 265,920.00
NVTC - Arlington County	Arlington Transit (ART)	Replacement - Bus Stop Signage	MERIT Capital Assistance - SGR	225,000.00	153,000.00	-		72,000.00
NVTC - Arlington County	Arlington Transit (ART)	FY27 - State Operating	MERIT Operating Assistance - Urban	6,233,043.98	6,233,043.98	-		-
NVTC - Arlington County	Arlington Transit (ART)	New Technology - Customer Service Technology Deployment	MERIT Special Programs - Demonstration	250,000.00	200,000.00	-		50,000.00
NVTC - Arlington County	Arlington Transit (ART)	Transit Infrastructure (Bus Stop ADA Improvements)	TRIP - Passenger Amenities and Facilities	868,000.00	590,240.00	-		277,760.00
NVTC - Arlington County	Arlington Transit (ART)	Transit Infrastructure (Bus Stop Amenities - Shelters) (6)	TRIP - Passenger Amenities and Facilities	409,000.00	278,120.00	-		130,880.00
NVTC - Arlington County		**Total**		**$ 8,816,043.98**	**$ 8,019,483.98**	**$ -**		**$ 796,560.00**
NVTC - City of Alexandria	DASH	Replacement - Heavy-duty, Large bus (14)	MERIT Capital Assistance - SGR	$ 10,467,058.00	$ 7,117,599.44	$ -		$ 3,349,458.56
NVTC - City of Alexandria	DASH	FY27 - State Operating	MERIT Operating Assistance - Urban	9,439,686.00	9,439,686.00	-		-
NVTC - City of Alexandria		**Total**		**$ 19,906,744.00**	**$ 16,557,285.44**	**$ -**		**$ 3,349,458.56**
NVTC - City of Fairfax	CUE	Rehab/Renovation of Yards and Shops (Fuel Island)	MERIT Capital Assistance - MIN	$ 661,044.00	$ 449,509.92	$ -		$ 211,534.08
NVTC - City of Fairfax	CUE	Replacement - Heavy-duty, Large bus (6)	MERIT Capital Assistance - SGR	4,080,000.00	2,774,400.00	-		1,305,600.00
NVTC - City of Fairfax	CUE	Vehicle Support Equipment (Radios)	MERIT Capital Assistance - SGR	47,000.00	31,960.00	-		15,040.00
NVTC - City of Fairfax	CUE	FY27 - State Operating	MERIT Operating Assistance - Urban	1,654,201.38	1,654,201.38	-		-

NORTHERN VIRGINIA FY27 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
NVTC - City of Fairfax	CUE	Service Change Implementation Plan	MERIT Special Programs - Technical Assistance	115,000.00	57,500.00	-		57,500.00
NVTC - City of Fairfax		**Total**		**$ 6,557,245.38**	**$ 4,967,571.30**	**$ -**		**$ 1,589,674.08**
NVTC - Fairfax County	Fairfax Connector	Rehab/Renovation of Rail Related Facilities (Parking Deck at Burke VRE Station)	MERIT Capital Assistance - MIN	$ 250,000.00	$ 170,000.00	$ -		$ 80,000.00
NVTC - Fairfax County	Fairfax Connector	Rehab/Renovation of Yards and Shops (Garage Upgrades at 3 Facilities)	MERIT Capital Assistance - MIN	1,185,000.00	805,800.00	-		379,200.00
NVTC - Fairfax County	Fairfax Connector	3rd Party Project Management (Consultant Services - Fleet & Facilities Maintenance)	MERIT Capital Assistance - MIN	274,560.00	186,700.80	-		87,859.20
NVTC - Fairfax County	Fairfax Connector	Replacement - Heavy-duty, Large bus (8)	MERIT Capital Assistance - SGR	11,628,990.00	7,907,713.20	-		3,721,276.80
NVTC - Fairfax County	Fairfax Connector	Vehicle Mid-life Overhaul - Large, Heavy-duty Bus (17)	MERIT Capital Assistance - SGR	2,250,000.00	1,530,000.00	-		720,000.00
NVTC - Fairfax County	Fairfax Connector	FY27 - State Operating	MERIT Operating Assistance - Urban	27,873,980.64	27,873,980.64	-		-
NVTC - Fairfax County	Fairfax Connector	Transit Infrastructure (Bus Stop Improvements + Amenities)	TRIP - Passenger Amenities and Facilities	1,083,000.00	736,440.00	-		346,560.00
NVTC - Fairfax County	Fairfax Connector	Transit Infrastructure (Bus Stop Amenities - Shelters) (7)	TRIP - Passenger Amenities and Facilities	200,000.00	136,000.00	-		64,000.00
NVTC - Fairfax County	Fairfax Connector	Low-Income Zero Fare - SmarTrip Passes (Fairfax Connector) [FY27 to FY30]	TRIP - Zero and Reduced Fare	260,000.00	208,000.00	-		52,000.00
NVTC - Fairfax County	Fairfax Connector	Transit Infrastructure - Fixed Guideway (Richmond Hwy BRT)	TRIP - Regional Connectivity	244,650,000.00	6,250,000.00	-		238,400,000.00
NVTC - Fairfax County		**Total**		**$ 289,655,530.64**	**$ 45,804,634.64**	**$ -**		**$ 243,850,896.00**
NVTC - Virginia Railway Express	Virginia Railway Express (VRE)	Capital - VRE Broad Run Lead Track Design	I-66 Capital Program	$ 11,238,388.00	$ 11,238,388.00	$ -		$ -
NVTC - Virginia Railway Express	Virginia Railway Express (VRE)	Capital - VRE L'Enfant Station	I-66 Capital Program	$ 20,000,000.00	$ 20,000,000.00	$ -		$ -
NVTC - Virginia Railway Express	Virginia Railway Express (VRE)	VRE Operating and Capital	VRE Operating and Capital	19,727,829.00	19,727,829.00	-		-
NVTC - Virginia Railway Express		**Total**		**$ 50,966,217**	**$ 50,966,217**	**$ -**		**$ -**

NORTHERN VIRGINIA FY27 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Potomac Rappahannock Transportation Commission	OmniRide Ridesharing	OmniRide Rideshare	CAP - Operating	$ 274,375.00	$ 219,500.00	$ -		$ 54,875.00
Potomac Rappahannock Transportation Commission	OmniRide Ridesharing	Employer Trip Reduction - Prince William County	CAP - Project Assistance	64,500.00	51,600.00	-		12,900.00
Potomac Rappahannock Transportation Commission	OmniRide	Capital - Route 613	I-66 Capital Program	7,500,000.00	7,500,000.00	-		-
Potomac Rappahannock Transportation Commission	OmniRide	Capital - Route 69	I-66 Capital Program	1,500,000.00	1,500,000.00	-		-
Potomac Rappahannock Transportation Commission	OmniRide	Operating - Route 613	I-66 Operating Program	1,678,300.00	1,678,300.00	-		-
Potomac Rappahannock Transportation Commission	OmniRide	Operating - Route 69	I-66 Operating Program	581,800.00	581,800.00	-		-
Potomac Rappahannock Transportation Commission	OmniRide	Operating - Supplemental Routes	I-95 Operating Program	885,900.00	885,900.00	-		-
Potomac Rappahannock Transportation Commission	OmniRide	Debt Service for Rail Projects	MERIT Capital Assistance - MIN	6,422.00	4,366.96	-		2,055.04
Potomac Rappahannock Transportation Commission	OmniRide	Expansion - Light-duty, Van with lift (BEB) (2)	MERIT Capital Assistance - MIN	300,000.00	48,000.00	-		252,000.00
Potomac Rappahannock Transportation Commission	OmniRide	Surveillance / Security Equipment (Western Maintenance Facility)	MERIT Capital Assistance - MIN	55,000.00	37,400.00	-		17,600.00
Potomac Rappahannock Transportation Commission	OmniRide	Rehab/Renovation of Admin/Maint Facility (Woodbridge Transfer Center)	MERIT Capital Assistance - MIN	469,000.00	318,920.00	-		150,080.00
Potomac Rappahannock Transportation Commission	OmniRide	Replacement - Heavy-duty, Large bus (6)	MERIT Capital Assistance - SGR	4,725,000.00	756,000.00	-		3,969,000.00
Potomac Rappahannock Transportation Commission	OmniRide	Replacement - Light-duty, Van with lift (BEB) (2)	MERIT Capital Assistance - SGR	330,000.00	52,800.00	-		277,200.00
Potomac Rappahannock Transportation Commission	OmniRide	FY27 - State Operating	MERIT Operating Assistance - Urban	10,139,003.06	10,139,003.06	-		-
Potomac Rappahannock Transportation Commission	OmniRide	Professional Development Fellow (2)	MERIT Special Programs - Workforce Development	34,800.00	27,840.00	-		6,960.00
Potomac Rappahannock Transportation Commission	OmniRide	Transit Infrastructure (Bus Stop Improvements + Amenities)	TRIP - Passenger Amenities and Facilities	1,600,000.00	1,088,000.00	-		512,000.00
Potomac Rappahannock Transportation Commission	OmniRide	Vehicle Support Equipment - On Board Systems (Security Cameras + ITS)	TRIP - Public Safety	3,657,000.00	1,828,500.00	-		1,828,500.00
Potomac Rappahannock Transportation Commission	OmniRide	Bus Replacement	CMAQ/RSTP	3,374,705.00	674,941.00	2,699,764.00	CMAQ	-
Potomac Rappahannock Transportation Commission		**Total**		**$ 37,175,805.06**	**$ 27,392,871.02**	**$ 2,699,764.00**		**$ 7,083,170.04**

NORTHERN VIRGINIA FY27 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Tysons Community Alliance	Tysons Community Alliance	Tysons Walk, Bike, Roll Challenge & Bike Month Activities	CAP - Project Assistance	$ 281,320.00	$ 225,056.00	$ -		$ 56,264.00
Tysons Community Alliance	Tysons Community Alliance	Feasibility Study - Tysons Shuttle Consolidation	MERIT Special Programs - Technical Assistance	82,880.00	41,440.00	-		41,440.00
Tysons Community Alliance		**Total**		**$ 364,200.00**	**$ 266,496.00**	**$ -**		**$ 97,704.00**
Washington Metropolitan Area Transit Authority	Washington Metropolitan Area Transit Authority (WMATA)	Dedicated Funding (Multi-Year Project)	WMATA Dedicated	$ 154,500,000.00	$ 154,500,000.00	$ -		$ -
Washington Metropolitan Area Transit Authority	Washington Metropolitan Area Transit Authority (WMATA)	PRIIA (Multi-Year Project)	PRIIA - Capital	100,000,000.00	50,000,000.00	-		50,000,000.00
Washington Metropolitan Area Transit Authority	Washington Metropolitan Area Transit Authority (WMATA)	Replacement Buses (FY27-FY29)	CMAQ/RSTP	4,500,402.00	900,080.40	3,600,321.60	CMAQ	-
Washington Metropolitan Area Transit Authority		**Total**		**$ 259,000,402.00**	**$ 205,400,080.40**	**$ 3,600,321.60**		**$ 50,000,000.00**

RICHMOND FY27 TRANSIT PROJECTS

Recipient	Organziation/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Chesterfield Community Services Board	Chesterfield CSB	Replacement - Light-duty, BOC (1)	FTA 5310 - Capital - Vehicles	$ 125,780.00	$ 12,578.00	$ 100,624.00	FTA 5310 - Large Urban Richmond	$ 12,578.00
Chesterfield Community Services Board		**Total**		**$ 125,780.00**	**$ 12,578.00**	**$ 100,624.00**		**$ 12,578.00**
Chesterfield County, VA	Chesterfield County	Operating	FTA 5310 - Operating	$ 80,000.00	$ 32,000.00	$ 40,000.00	FTA 5310 - Large Urban Richmond	$ 8,000.00
Chesterfield County, VA	Chesterfield County	Other Capital - Contracted Transportation	FTA 5310 - Other Capital	550,000.00	88,000.00	440,000.00	FTA 5310 - Large Urban Richmond	22,000.00
	Chesterfield County	New Service - Fixed Route (Route 1A) [FY26 to FY28]	TRIP - Regional Connectivity	2,256,238.00	1,353,742.80	-		902,495.20
Chesterfield County		**Total**		**$ 2,886,238.00**	**$ 1,473,742.80**	**$ 480,000.00**		**$ 932,495.20**
City of Petersburg	Petersburg Area Transit (PAT)	Transit Infrastructure (ADA Door Upgrades)	MERIT Capital Assistance - MIN	$ 51,000.00	$ 34,680.00	$ -		$ 16,320.00
City of Petersburg	Petersburg Area Transit (PAT)	Vehicle Support Equipment (Technology Integration)	MERIT Capital Assistance - MIN	346,343.80	235,513.78	-		110,830.02
City of Petersburg	Petersburg Area Transit (PAT)	Replacement - Heavy-duty, Large bus (7)	MERIT Capital Assistance - SGR	3,914,407.84	2,661,797.33	-		1,252,610.51
City of Petersburg	Petersburg Area Transit (PAT)	FY27 - State Operating	MERIT Operating Assistance - Urban	1,159,160.44	1,159,160.44	-		-
City of Petersburg		**Total**		**$ 5,470,912.08**	**$ 4,091,151.56**	**$ -**		**$ 1,379,760.52**
Crater District Area Agency on Aging	Crater District AAA	Operating	FTA 5310 - Operating	$ 80,000.00	$ 32,000.00	$ 40,000.00	FTA 5310 - Large Urban Richmond	$ 8,000.00
Crater District Area Agency on Aging		**Total**		**$ 80,000.00**	**$ 32,000.00**	**$ 40,000.00**		**$ 8,000.00**
Crater Planning District Commission	Tri-Cities Area MPO	FY27 - FTA 5303 Planning	FTA 5303 Program	$ 171,735.52	$ 17,173.55	$ 137,388.00	FTA 5303	$ 17,173.97
Crater Planning District Commission		**Total**		**$ 171,735.52**	**$ 17,173.55**	**$ 137,388.00**		**$ 17,173.97**

RICHMOND FY27 TRANSIT PROJECTS

Recipient	Organziation/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Support Vehicle (Gator Utility Vehicle) (3)	MERIT Capital Assistance - MIN	$ 76,362.18	$ 51,926.28	$ -		$ 24,435.90
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Expansion Support Vehicle - SUV (1)	MERIT Capital Assistance - MIN	49,525.30	33,677.20	-		15,848.10
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Transit Infrastructure (Dedicated BRT Lanes)	MERIT Capital Assistance - MIN	360,986.00	245,470.48	-		115,515.52
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Expansion Support Vehicle - Van (5)	MERIT Capital Assistance - MIN	516,485.00	351,209.80	-		165,275.20
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Replacement Support Vehicle (Tractor) (1)	MERIT Capital Assistance - MIN	84,725.00	57,613.00	-		27,112.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Facility Equipment - Mechanical (Elevator Replacement)	MERIT Capital Assistance - MIN	1,342,000.00	912,560.00	-		429,440.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Facility Equipment - Mechanical (Server Room HVAC System & Chiller Replacement)	MERIT Capital Assistance - MIN	802,404.00	545,634.72	-		256,769.28
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Rehab/Renovation of Customer Facility (Pavement Upgrades at Downtown Transfer Ctr)	MERIT Capital Assistance - MIN	252,186.13	171,486.57	-		80,699.56
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	ADP Software - Operations (Annual Licenses)	MERIT Capital Assistance - MIN	1,151,196.00	782,813.28	-		368,382.72
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	ADP Hardware - Operations (Fleet Hardware Maintenance & Support)	MERIT Capital Assistance - MIN	150,000.00	102,000.00	-		48,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	ADP Software - Operations (Oracle Cloud)	MERIT Capital Assistance - MIN	8,954,088.55	6,088,780.21	-		2,865,308.34
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	ADP Hardware - Operations (Security Technology Upgrades)	MERIT Capital Assistance - MIN	350,000.00	238,000.00	-		112,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Replacement - Heavy-duty, Large bus (10)	MERIT Capital Assistance - SGR	8,948,580.00	6,085,034.40	-		2,863,545.60
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Replacement - Light-duty, Small-size transit bus or BOC (13)	MERIT Capital Assistance - SGR	2,535,000.00	1,723,800.00	-		811,200.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Replacement Support Vehicle - SUV (8)	MERIT Capital Assistance - SGR	396,202.40	269,417.63	-		126,784.77
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	*Replacement - Heavy-duty, Large bus (29) [7302679]	MERIT Capital Assistance - SGR (FY26)	6,097,968.00	4,146,618.24	-		1,951,349.76
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	FY27 - State Operating	MERIT Operating Assistance - Urban	20,925,789.34	20,925,789.34	-		-
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Systemwide Origin-Destination (O&D) Study	MERIT Special Programs - Technical Assistance	300,000.00	150,000.00	-		150,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Regional Transit Plan Development & Technical Analysis	MERIT Special Programs - Technical Assistance	200,000.00	100,000.00	-		100,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Transit Standards and Performance Measures Study	MERIT Special Programs - Technical Assistance	150,000.00	75,000.00	-		75,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Safety and Security Best Practices Assessment: BRT Median Stations	MERIT Special Programs - Technical Assistance	250,000.00	125,000.00	-		125,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Comprehensive Facility Assessment and Redesign	MERIT Special Programs - Technical Assistance	193,327.74	96,663.87	-		96,663.87
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	*North-South BRT Environmental and Design [7132410]	MERIT Special Programs - Technical Assistance	2,270,652.00	1,135,326.00	-		1,135,326.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Information Systems Internship (1)	MERIT Special Programs - Workforce Development	41,600.00	33,280.00	-		8,320.00

RICHMOND FY27 TRANSIT PROJECTS

Recipient	Organziation/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Community & Corporate Relations Internship (1)	MERIT Special Programs - Workforce Development	31,600.00	25,280.00	-		6,320.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Transit Infrastructure (Bus Stop Improvements + Amenities) [ETI]	TRIP - Passenger Amenities and Facilities	1,927,001.00	1,310,360.68	-		616,640.32
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Engineering & Design of Transit Infrastructure (325 Belt Blvd)	TRIP - Passenger Amenities and Facilities	1,449,212.00	724,606.00	-		724,606.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Safety Programming & Training (Public Safety Officers)	TRIP - Public Safety	964,000.00	771,200.00	-		192,800.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Engineering & Design of Transit Infrastructure (North-South Pulse BRT)	TRIP - Regional Connectivity	4,400,000.00	2,200,000.00	-		2,200,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Operating	FTA 5310 - Operating	75,000.00	30,000.00	37,500.00	FTA 5310 - Large Urban Richmond	7,500.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	New Service - Microtransit (Ashland Zone) [FY26 - FY28]	TRIP - Regional Connectivity	1,418,985.60	851,391.36	-		567,594.24
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	New Service - Fixed Route (Route 1) [FY26 - FY28]	TRIP - Regional Connectivity	3,729,512.00	2,237,707.20	-		1,491,804.80
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Construction of Transit Infrastructure (Pulse Western Extension)	TRIP - Regional Connectivity	15,503,193.00	5,778,193.00	-		9,725,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	New Service - Microtransit (Broad Rock Zone) [FY27 to FY31]	TRIP - Regional Connectivity	877,560.00	702,048.00	-		175,512.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	New Service - Microtransit (Powhatan Zone) [FY27 to FY31]	TRIP - Regional Connectivity	340,000.00	272,000.00	-		68,000.00
Greater Richmond Transit Company		**Total**		**$ 87,115,141.24**	**$ 59,349,887.27**	**$ 37,500.00**		**$ 27,727,753.97**
Hanover County, Virginia	Hanover DASH	Operating	FTA 5310 - Operating	$ 7,000.00	$ 2,800.00	$ 3,500.00	FTA 5310 - Large Urban Richmond	$ 700.00
Hanover County, Virginia	Hanover DASH	Other Capital - Contracted Transportation	FTA 5310 - Other Capital	950,000.00	152,000.00	760,000.00	FTA 5310 - Large Urban Richmond	38,000.00
Hanover County		**Total**		**$ 957,000.00**	**$ 154,800.00**	**$ 763,500.00**		**$ 38,700.00**

RICHMOND FY27 TRANSIT PROJECTS

Recipient	Organziation/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Lets Go Services	Lets Go Services	Operating	FTA 5310 - Operating	$ 100,000.00	$ 40,000.00	$ 50,000.00	FTA 5310 - Large Urban Richmond	$ 10,000.00
Lets Go Service		**Total**		**$ 100,000.00**	**$ 40,000.00**	**$ 50,000.00**		**$ 10,000.00**
Powhatan County Department of Social Services	Powhatan County Department of Social Services	Operating	FTA 5310 - Operating	$ 12,000.00	$ 4,800.00	$ 6,000.00	FTA 5310 - Rural	$ 1,200.00
City of Petersburg	Powhatan County Department of Social Services	Other Capital - Contracted Transportation	FTA 5310 - Other Capital	5,000.00	800.00	4,000.00	FTA 5310 - Rural	200.00
Powhatan County Department of Social Services		**Total**		**$ 17,000.00**	**$ 5,600.00**	**$ 10,000.00**		**$ 1,400.00**
Richmond Regional Planning District Commission	Richmond Regional TPO	FY27 - FTA 5303 Planning	FTA 5303 Program	$ 771,827.30	$ 77,182.73	$ 617,462.00	FTA 5303	$ 77,182.57
Richmond Regional Planning District Commission		**Total**		**$ 771,827.30**	**$ 77,182.73**	**$ 617,462.00**		**$ 77,182.57**
Ridefinders	Ridefinders	Professional Development Program (2)	MERIT Special Programs - Workforce Development	$ 5,226.00	$ 4,180.80	$ -		$ 1,045.20
Ridefinders		**Total**		**$ 5,226.00**	**$ 4,180.80**	**$ -**		**$ 1,045.20**
The Span Center	The SPAN Center	Operating	FTA 5310 - Operating	$ 156,309.00	$ 62,523.60	$ 78,154.00	FTA 5310 - Large Urban Richmond	$ 15,631.40
The Span Center	The SPAN Center	Other Capital - Contracted Transportation	FTA 5310 - Other Capital	200,000.00	32,000.00	160,000.00	FTA 5310 - Large Urban Richmond	8,000.00
The Span Center	The SPAN Center	Other Capital - Mobility Management	FTA 5310 - Other Capital	100,000.00	16,000.00	80,000.00	FTA 5310 - Large Urban Richmond	4,000.00
The SPAN Center		**Total**		**$ 456,309.00**	**$ 110,523.60**	**$ 318,154.00**		**$ 27,631.40**

SALEM FY27 TRANSIT PROJECTS

Recipient	Organziation/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
City of Radford	Radford Transit	FY27 - FTA 5311 Operating	FTA 5311 - Operating Assistance	$ 2,529,724.00	$ -	$ 1,264,862.00	FTA 5311	$ 1,264,862.00
City of Radford	Radford Transit	Replacement - Light-duty, Small-size transit bus or BOC (2)	MERIT Capital Assistance - SGR	401,742.00	273,184.56	112,487.00	FTA 5311	16,070.44
City of Radford	Radford Transit	Replacement - Medium-duty, Medium-size transit bus or BOC (4)	MERIT Capital Assistance - SGR	987,263.20	671,338.98	276,433.00	FTA 5311	39,491.23
City of Radford	Radford Transit	FY27 - State Operating	MERIT Operating Assistance - Rural	543,737.58	543,737.58	-		-
City of Radford	Radford Transit	Zero Fare - Systemwide [FY26 to FY29]	TRIP - Zero and Reduced Fare	204,600.00	122,760.00	-		81,840.00
City of Radford		**Total**		**$ 4,667,066.78**	**$ 1,611,021.12**	**$ 1,653,782.00**		**$ 1,402,263.67**
County of Roanoke	CORTRAN	Other Capital - Contracted Transportation (Urban)	FTA 5310 - Other Capital	$ 551,150.00	$ 88,184.00	$ 440,920.00	FTA 5310 - Large Urban Roanoke	$ 22,046.00
County of Roanoke	CORTRAN	Other Capital - Contracted Transportation (Rural)	FTA 5310 - Other Capital	203,850.00	32,616.00	163,080.00	FTA 5310 - Rural	8,154.00
Roanoke County		**Total**		**$ 755,000.00**	**$ 120,800.00**	**$ 604,000.00**		**$ 30,200.00**
Giles Health & Family Center	Giles Health & Family Center	New Service - Fixed Route (Giles County)	MERIT Special Programs - Demonstration	$ 271,178.00	$ 216,942.40	$ -		$ 54,235.60
Giles Health & Family Center	Giles Health & Family Center	Replacement - Light-duty, minivan (2)	FTA 5310 - Capital - Vehicles	140,100.00	14,010.00	112,080.00	FTA 5310 - Rural	14,010.00
Giles Health & Family Center	Giles Health & Family Center	Expansion - Light-duty, minivan (1)	FTA 5310 - Capital - Vehicles	70,050.00	7,005.00	56,040.00	FTA 5310 - Rural	7,005.00
Giles Health & Family Center	Giles Health & Family Center	Operating	FTA 5310 - Operating	200,000.00	80,000.00	100,000.00	FTA 5310 - Rural	20,000.00
Giles Health & Family Center		**Total**		**$ 681,328.00**	**$ 317,957.40**	**$ 268,120.00**		**$ 95,250.60**

SALEM FY27 TRANSIT PROJECTS

Recipient	Organziation/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Greater Roanoke Transit Company	Valley Metro	FY27 - State Operating	MERIT Operating Assistance - Urban	$ 3,278,828.63	$ 3,278,828.63	$ -		$ -
Greater Roanoke Transit Company	Valley Metro	Improved Service - Fixed Route (Smart Way) [FY27 to FY31]	TRIP - Regional Connectivity	1,607,121.00	1,285,697.00	-		321,424.00
Greater Roanoke Transit Company		**Total**		**$ 4,885,949.63**	**$ 4,564,525.63**	**$ -**		**$ 321,424.00**
New River Valley Community Services Board	New River Valley CSB	Replacement - Light-duty, Van with raised roof (2)	FTA 5310 - Capital - Vehicles	$ 198,650.00	$ 19,865.00	$ 158,920.00	FTA 5310 - Small Urban	$ 19,865.00
New River Valley Community Services Board	New River Valley CSB	Operating	FTA 5310 - Operating	1,017,584.00	407,033.60	508,792.00	FTA 5310 - Small Urban	101,758.40
New River Valley Community Services Board		**Total**		**$ 1,216,234.00**	**$ 426,898.60**	**$ 667,712.00**		**$ 121,623.40**
New River Valley Metropolitan Planning Organization	New River Valley MPO	FY27 - FTA 5303 Planning	FTA 5303 Program	$ 136,843.69	$ 13,684.37	$ 109,475.00	FTA 5303	$ 13,684.32
New River Valley Metropolitan Planning Organization		**Total**		**$ 136,843.69**	**$ 13,684.37**	**$ 109,475.00**		**$ 13,684.32**
New River Valley Planning District Commission	RIDE Solutions NRVRC	RIDE Solutions of New River Valley	CAP - Operating	$ 125,000.00	$ 100,000.00	$ -		$ 25,000.00
New River Valley Planning District Commission		**Total**		**$ 125,000.00**	**$ 100,000.00**	**$ -**		**$ 25,000.00**
New River Valley Senior Services, Inc.	Pulaski Area Transit (PAT)	FY27 - FTA 5311 Operating	FTA 5311 - Operating Assistance	$ 726,650.00	$ -	$ 363,325.00	FTA 5311 - ADTAP	$ 363,325.00
New River Valley Senior Services, Inc.	Pulaski Area Transit (PAT)	Spare Parts / Capital Maintenance Items (Tires)	MERIT Capital Assistance - MIN	14,904.00	10,134.72	4,173.00	FTA 5311	596.28
New River Valley Senior Services, Inc.	Pulaski Area Transit (PAT)	Mobility Management	MERIT Capital Assistance - MIN	58,424.00	39,728.32	16,358.00	FTA 5311	2,337.68
New River Valley Senior Services, Inc.	Pulaski Area Transit (PAT)	Spare Parts / Capital Maintenance Items (Engines & Transmissions)	MERIT Capital Assistance - MIN	39,195.00	26,652.60	10,974.00	FTA 5311 - ADTAP	1,568.40
New River Valley Senior Services, Inc.	Pulaski Area Transit (PAT)	Replacement - Light-duty, Small-size transit bus or BOC (3) □	MERIT Capital Assistance - SGR	424,374.00	288,574.32	118,824.00	FTA 5311 - ADTAP	16,975.68
New River Valley Senior Services, Inc.	Pulaski Area Transit (PAT)	FY27 - State Operating	MERIT Operating Assistance - Rural	210,942.21	210,942.21	-		-
New River Valley Senior Services, Inc.	New River Valley Senior Services (NRVSS)	Replacement - Light-duty, Van with raised roof (2)	FTA 5310 - Capital - Vehicles	198,650.00	19,865.00	158,920.00	FTA 5310 - Rural	19,865.00
New River Valley Senior Services, Inc.		**Total**		**$ 1,673,139.21**	**$ 595,897.17**	**$ 672,574.00**		**$ 404,668.04**

SALEM FY27 TRANSIT PROJECTS

Recipient	Organziation/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Roanoke Valley Alleghany Regional Commission	RIDE Solutions RVARC	RIDE Solutions of Roanoke Valley Alleghany	CAP - Operating	$ 176,397.00	$ 141,117.60	$ -		$ 35,279.40
Roanoke Valley Alleghany Regional Commission	Roanoke Valley Area MPO	FY27 - FTA 5303 Planning	FTA 5303 Program	238,706.65	23,870.67	190,965.00	FTA 5303	23,870.99
Roanoke Valley Alleghany Regional Commission	Roanoke Valley Alleghany Regional Commission (RVARC)	Feasibility Study - Microtransit (Alleghany County)	MERIT Special Programs - Technical Assistance	100,000.00	50,000.00	-		50,000.00
Roanoke Valley Alleghany Regional Commission		**Total**		**$ 515,103.65**	**$ 214,988.27**	**$ 190,965.00**		**$ 109,150.39**
Southern Area Agency on Aging	Southern AAA	Operating	FTA 5310 - Operating	$ 158,600.00	$ 63,440.00	$ 79,300.00	FTA 5310 - Rural	$ 15,860.00
Southern Area Agency on Aging	Southern AAA	Other Capital - Contracted Transportation	FTA 5310 - Other Capital	35,607.00	5,697.12	28,485.00	FTA 5310 - Rural	1,424.88
Southern Area Agency on Aging	Southern AAA	Other Capital - Mobility Management	FTA 5310 - Other Capital	126,525.00	20,244.00	101,220.00	FTA 5310 - Rural	5,061.00
Southern Area Agency on Aging		**Total**		**$ 320,732.00**	**$ 89,381.12**	**$ 209,005.00**		**$ 22,345.88**
Town of Bedford	Bedford Otter Bus	FY27 - FTA 5311 Operating	FTA 5311 - Operating Assistance	$ 258,714.00	$ -	$ 129,357.00	FTA 5311	$ 129,357.00
Town of Bedford	Bedford Otter Bus	FY27 - State Operating	MERIT Operating Assistance - Rural	33,142.13	33,142.13	-		-
Town of Bedford		**Total**		**$ 291,856.13**	**$ 33,142.13**	**$ 129,357.00**		**$ 129,357.00**
Town of Blacksburg	Blacksburg Transit (BT)	Electric Bus Charging Infrastructure: Expansion of One On-Route Charger	MERIT Capital Assistance - MIN	$ 2,200,000.00	$ 1,496,000.00	$ 616,000.00	FTA 5339 - DRPT Controlled	$ 88,000.00
Town of Blacksburg	Blacksburg Transit (BT)	Transit Infrastructure (Electric Bus Depot Chargers)	MERIT Capital Assistance - MIN	320,000.00	217,600.00	89,600.00	FTA 5339 - DRPT Controlled	12,800.00
Town of Blacksburg	Blacksburg Transit (BT)	Rehab/Renovation of Admin/Maint Facility (Lighting and Carpet Replacement)	MERIT Capital Assistance - MIN	80,000.00	54,400.00	22,400.00	FTA 5339 - DRPT Controlled	3,200.00
Town of Blacksburg	Blacksburg Transit (BT)	Vehicle Support Equipment (Portable BEB Charger)	MERIT Capital Assistance - MIN	23,500.00	15,980.00	6,580.00	FTA 5339 - DRPT Controlled	940.00
Town of Blacksburg	Blacksburg Transit (BT)	Vehicle Support Equipment (Radio Recorder)	MERIT Capital Assistance - MIN	35,000.00	23,800.00	9,800.00	FTA 5339 - DRPT Controlled	1,400.00
Town of Blacksburg	Blacksburg Transit (BT)	Vehicle Support Equipment (On-Board Fuelmaster Hardware and DIGI Equipment)	MERIT Capital Assistance - MIN	149,000.00	101,320.00	41,720.00	FTA 5339 - DRPT Controlled	5,960.00
Town of Blacksburg	Blacksburg Transit (BT)	ADP Software - Operations (Fuelmaster)	MERIT Capital Assistance - MIN	22,000.00	14,960.00	6,160.00	FTA 5339 - DRPT Controlled	880.00

SALEM FY27 TRANSIT PROJECTS

Recipient	Organziation/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Town of Blacksburg	Blacksburg Transit (BT)	Replacement - Heavy-duty, Articulated bus (BEB) (4)	MERIT Capital Assistance - SGR	8,072,504.00	5,489,302.72	2,260,301.00	FTA 5339 - DRPT Controlled	322,900.28
Town of Blacksburg	Blacksburg Transit (BT)	Replacement - Heavy-duty, Large bus (BEB) (1)	MERIT Capital Assistance - SGR	1,371,183.00	932,404.44	383,931.00	FTA 5339 - DRPT Controlled	54,847.56
Town of Blacksburg	Blacksburg Transit (BT)	Replacement Support Vehicle - Van (1)	MERIT Capital Assistance - SGR	84,000.00	41,160.00	-		42,840.00
Town of Blacksburg	Blacksburg Transit (BT)	Replacement Support Vehicle - Pickup (1)	MERIT Capital Assistance - SGR	68,000.00	40,800.00	-		27,200.00
Town of Blacksburg	Blacksburg Transit (BT)	Replacement Support Vehicle - Van (1)	MERIT Capital Assistance - SGR	60,000.00	40,800.00	-		19,200.00
Town of Blacksburg	Blacksburg Transit (BT)	FY27 - State Operating	MERIT Operating Assistance - Urban	4,211,653.80	4,211,653.80	-		-
Town of Blacksburg	Blacksburg Transit (BT)	Needs Assessment - Maintenance Facility	MERIT Special Programs - Technical Assistance	75,000.00	37,500.00	-		37,500.00
Town of Blacksburg		**Total**		**$ 16,771,840.80**	**$ 12,717,680.96**	**$ 3,436,492.00**		**$ 617,667.84**
West Piedmont Planning District Commission	RIDE Solutions WPPDC	RIDE Solutions of West Piedmont	CAP - Operating	$ 60,000.00	$ 48,000.00	$ -		$ 12,000.00
West Piedmont Planning District Commission		**Total**		**$ 60,000.00**	**$ 48,000.00**	**$ -**		**$ 12,000.00**

STAUNTON FY27 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Central Shenandoah Planning District Commission	RideShare CSPDC	Rideshare - Central Shenandoah	CAP - Operating	$ 92,000.00	$ 73,600.00	$ -		$ 18,400.00
Central Shenandoah Planning District Commission	BRITE	Transit Marketing - BRITE Fixed Route and Paratransit Services	CAP - Project Assistance	75,000.00	60,000.00	-		15,000.00
Central Shenandoah Planning District Commission	Harrisonburg / Rockingham MPO	FY27 - FTA 5303 Planning	FTA 5303 Program	119,621.76	11,962.18	95,697.00	FTA 5303	11,962.59
Central Shenandoah Planning District Commission	Staunton-Augusta-Waynesboro MPO	FY27 - FTA 5303 Planning	FTA 5303 Program	110,109.04	11,010.90	88,087.00	FTA 5303	11,011.13
Central Shenandoah Planning District Commission	BRITE	FY27 - FTA 5311 Operating	FTA 5311 - Operating Assistance	1,231,920.00	-	615,960.00	FTA 5311	615,960.00
Central Shenandoah Planning District Commission	BRITE	Capital Cost of Contracting (Urban)	MERIT Capital Assistance - MIN	1,337,890.00	214,062.40	-		1,123,827.60
Central Shenandoah Planning District Commission	BRITE	Shop Equipment (Miscellaneous Shop Equipment)	MERIT Capital Assistance - MIN	75,500.00	51,340.00	21,140.00	FTA 5339 - DRPT Controlled	3,020.00
Central Shenandoah Planning District Commission	BRITE	Capital Cost of Contracting (Rural)	MERIT Capital Assistance - MIN	783,005.00	125,280.80	626,404.00	FTA 5311	31,320.20
Central Shenandoah Planning District Commission	BRITE	FY27 - State Operating	MERIT Operating Assistance - Urban	746,576.38	746,576.38	-		-
Central Shenandoah Planning District Commission	Central Shenandoah PDC (CSPDC)	Microtransit Development Plan (Rockingham County)	MERIT Special Programs - Technical Assistance	50,000.00	25,000.00	-		25,000.00
Central Shenandoah Planning District Commission	BRITE	Transit Infrastructure (Bus Stop ADA Improvements - Site Work)	TRIP - Passenger Amenities and Facilities	42,993.00	41,273.28	-		1,719.72
Central Shenandoah Planning District Commission	BRITE	Afton Express Commuter Bus Service	TRiP - Regional Connectivity	75,873.00	22,762.00	-		53,111.00
Central Shenandoah Planning District Commission		**Total**		**$ 4,740,488.18**	**$ 1,382,867.94**	**$ 1,447,288.00**		**$ 1,910,332.24**
City of Harrisonburg	Harrisonburg Department of Public Transportation (HDPT)	Expansion - Light-duty, Medium-size transit bus or BOC (2)	MERIT Capital Assistance - MIN	$ 400,000.00	$ 64,000.00	$ -		$ 336,000.00
City of Harrisonburg	Harrisonburg Department of Public Transportation (HDPT)	Replacement - Light-duty, Medium-size transit bus or BOC (2)	MERIT Capital Assistance - SGR	400,000.00	64,000.00	-		336,000.00
City of Harrisonburg	Harrisonburg Department of Public Transportation (HDPT)	FY27 - State Operating	MERIT Operating Assistance - Urban	2,272,350.90	2,272,350.90	-		-
City of Harrisonburg	Harrisonburg Department of Public Transportation (HDPT)	Transit Infrastructure (Bus Stop Amenities - Shelters) (8)	TRIP - Passenger Amenities and Facilities	130,000.00	124,800.00	-		5,200.00
City of Harrisonburg		**Total**		**$ 3,202,350.90**	**$ 2,525,150.90**	**$ -**		**$ 677,200.00**

STAUNTON FY27 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
City of Waynesboro	City of Waynesboro	Transit Infrastructure (Bus Stop + Pedestrian Access Improvements)	TRIP - Passenger Amenities and Facilities	$ 1,167,818.00	$ 1,121,105.28	$ -		$ 46,712.72
City of Waynesboro		**Total**		**$ 1,167,818.00**	**$ 1,121,105.28**	**$ -**		**$ 46,712.72**
City of Winchester	WinTran	Replacement Support Vehicle - SUV (1)	MERIT Capital Assistance - SGR	$ 40,000.00	$ 6,400.00	$ -		$ 33,600.00
City of Winchester	WinTran	Replacement - Light-duty, Van with lift (2)	MERIT Capital Assistance - SGR	290,000.00	46,400.00	-		243,600.00
City of Winchester	WinTran	FY27 - State Operating	MERIT Operating Assistance - Urban	442,219.91	442,219.91	-		-
City of Winchester		**Total**		**$ 772,219.91**	**$ 495,019.91**	**$ -**		**$ 277,200.00**
Northern Shenandoah Valley Regional Commission	RideSmart	RideSmart	CAP - Operating	$ 404,879.00	$ 323,903.20	$ -		$ 80,975.80
Northern Shenandoah Valley Regional Commission	Winchester-Frederick County MPO	FY27 - FTA 5303 Planning	FTA 5303 Program	123,732.03	12,373.20	98,986.00	FTA 5303	12,372.82
Northern Shenandoah Valley Regional Commission	NSVRC	Ridesmart Service	TRIP - Regional Connectivity	224,000.00	44,800.00	-		179,200.00
Northern Shenandoah Valley Regional Commission		**Total**		**$ 752,611.03**	**$ 381,076.40**	**$ 98,986.00**		**$ 272,548.62**
Pleasant View, Inc.	Pleasant View	Replacement - Light-duty, minivan (1)	FTA 5310 - Capital - Vehicles	$ 70,050.00	$ 7,005.00	$ 56,040.00	FTA 5310 - Small Urban	$ 7,005.00
Pleasant View, Inc.		**Total**		**$ 70,050.00**	**$ 7,005.00**	**$ 56,040.00**		**$ 7,005.00**

STAUNTON FY27 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Rockbridge Area Transportation Sys Inc	Rockbridge Area Transportation System (RATS)	Replacement - Light-duty, Van with raised roof (2)	FTA 5310 - Capital - Vehicles	$ 198,650.00	$ 19,865.00	$ 158,920.00	FTA 5310 - Rural	$ 19,865.00
Rockbridge Area Transportation Sys Inc	Rockbridge Area Transportation System (RATS)	Operating	FTA 5310 - Operating	200,000.00	80,000.00	100,000.00	FTA 5310 - Rural	20,000.00
Rockbridge Area Transportation Sys Inc		**Total**		**$ 398,650.00**	**$ 99,865.00**	**$ 258,920.00**		**$ 39,865.00**
Shenandoah Area Agency on Aging	Shenandoah AAA	Replacement - Light-duty, minivan (2)	FTA 5310 - Capital - Vehicles	$ 140,100.00	$ 14,010.00	$ 112,080.00	FTA 5310 - Rural	$ 14,010.00
Shenandoah Area Agency on Aging	Shenandoah AAA	Operating	FTA 5310 - Operating	462,489.00	184,995.60	231,244.00	FTA 5310 - Rural	46,249.40
Shenandoah Area Agency on Aging		**Total**		**$ 602,589.00**	**$ 199,005.60**	**$ 343,324.00**		**$ 60,259.40**
Valley Program for Aging Services	Valley Program for Aging Services (VPAS)	Operating	FTA 5310 - Operating	$ 78,240.00	$ 31,296.00	$ 39,120.00	FTA 5310 - Small Urban	$ 7,824.00
Valley Program for Aging Services		**Total**		**$ 78,240.00**	**$ 31,296.00**	**$ 39,120.00**		**$ 7,824.00**

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MULTI-DISTRICT FY27 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Bay Aging, Inc.	Bay Transit	FY27 - FTA 5311 Operating	FTA 5311 - Operating Assistance	$ 5,260,500.00	$ -	$ 2,630,250.00	FTA 5311	$ 2,630,250.00
Bay Aging, Inc.	Bay Transit	Mobility Management	MERIT Capital Assistance - MIN	149,148.00	101,420.64	41,761.00	FTA 5311	5,966.36
Bay Aging, Inc.	Bay Transit	Expansion - Light-duty, Van with lift (1)	MERIT Capital Assistance - MIN	134,902.58	91,733.75	37,772.00	FTA 5311	5,396.82
Bay Aging, Inc.	Bay Transit	Spare Parts / Capital Maintenance Items (Miscellaneous Parts)	MERIT Capital Assistance - MIN	161,973.34	110,141.87	45,352.00	FTA 5311	6,479.47
Bay Aging, Inc.	Bay Transit	Shop Equipment (Miscellaneous Shop Equipment)□	MERIT Capital Assistance - MIN	9,000.00	6,120.00	2,520.00	FTA 5311	360.00
Bay Aging, Inc.	Bay Transit	ADP Hardware - Admin (Desktop and Laptop Replacement) (8)	MERIT Capital Assistance - SGR	17,894.24	12,168.08	5,010.00	FTA 5311	716.16
Bay Aging, Inc.	Bay Transit	Replacement - Light-duty, Small-size transit bus or BOC (3)□	MERIT Capital Assistance - SGR	486,936.78	331,117.01	136,342.00	FTA 5311	19,477.77
Bay Aging, Inc.	Bay Transit	Replacement - Light-duty, Van with lift (4)	MERIT Capital Assistance - SGR	539,609.74	366,934.62	151,090.00	FTA 5311	21,585.12
Bay Aging, Inc.	Bay Transit	Replacement - Light-duty, Small-size transit bus or BOC (2)	MERIT Capital Assistance - SGR	336,997.54	229,158.33	94,359.00	FTA 5311	13,480.21
Bay Aging, Inc.	Bay Transit	FY27 - State Operating	MERIT Operating Assistance - Rural	1,069,452.39	1,069,452.39	-		-
Bay Aging, Inc		**Total**		**$ 8,166,414.61**	**$ 2,318,246.70**	**$ 3,144,455.99**		**$ 2,703,711.92**
Community Transportation Assoc of Virginia	Community Transportation Association of Virginia (CTAV)	FY27 State Partnership - CTAV	MERIT Special Programs - Workforce Development Partnerships	$ 272,887.84	$ 272,887.84	$ -		$ -
Community Transportation Assoc of Virginia		**Total**		**$ 272,887.84**	**$ 272,887.84**	**$ -**		**$ -**

MULTI-DISTRICT FY27 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Department of Rail and Public Transportation	DRPT	DRPT - Training Program	MERIT Special Programs - Workforce Development	$ 500,000.00	$ 500,000.00	$ -		$ -
Department of Rail and Public Transportation	DRPT	Statewide ConnectingVA Trip Planner & Ridematching System	CAP - Project Assistance	385,000.00	385,000.00	-		-
Department of Rail and Public Transportation	DRPT	Statewide Transit Marketing	CAP - Project Assistance	950,000.00	950,000.00	-		-
Department of Rail and Public Transportation	DRPT	TDM Marketing	CAP - Project Assistance	175,000.00	175,000.00	-		-
Department of Rail and Public Transportation	DRPT	Virginia Breeze Marketing	CAP - Project Assistance	450,000.00	450,000.00	-		-
Department of Rail and Public Transportation	DRPT	DRPT - State Safety Oversight Program	DRPT - SSO	1,500,000.00	1,500,000.00	-		-
Department of Rail and Public Transportation	DRPT	FTA 5304 General Statewide Planning	FTA 5304 Program	1,053,803.75	210,760.75	843,043.00	FTA 5304	-
Department of Rail and Public Transportation	DRPT	Rural Transit Assistance Program	FTA 5311 - RTAP	421,403.00	-	421,403.00	FTA 5311 - RTAP	-
Department of Rail and Public Transportation	DRPT	Small Urban Training	MERIT Special Programs - Workforce Development	5,000.00	5,000.00	-		-
Department of Rail and Public Transportation	DRPT	5311 Subrecipient Technical Assistance for Passenger Amenities	TRIP - Passenger Amenities and Facilities	500,000.00	500,000.00	-		-
Department of Rail and Public Transportation	DRPT	Transit Infrastructure (Virginia Breeze Digital Signage)	TRIP - Passenger Amenities and Facilities	390,500.00	390,500.00	-		-
Department of Rail and Public Transportation	DRPT	Transit Infrastructure (30% Design for 6 Virginia Breeze Stops)	TRIP - Passenger Amenities and Facilities	55,200.00	55,200.00	-		-
Department of Rail and Public Transportation	DRPT	Virginia Breeze	TRIP - Regional Connectivity	3,876,435.00	400,000.00	3,476,435.00	FTA 5311f	-
Department of Rail and Public Transportation		**Total**		**$ 10,262,341.75**	**$ 5,521,460.75**	**$ 4,740,881.00**		**$ -**
Enterprise Leasing Co of Norfolk/Richmond, LLC	Commute with Enterprise	Vanpool Assistance - Commute With Enterprise	CAP - Project Assistance	$ 720,500.00	$ 576,400.00	$ -		$ 144,100.00
Enterprise Leasing Co of Norfolk/Richmond, LLC		**Total**		**$ 720,500.00**	**$ 576,400.00**	**$ -**		**$ 144,100.00**

MULTI-DISTRICT FY27 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
JAUNT Inc	Jaunt	FY27 - FTA 5311 Operating	FTA 5311 - Operating Assistance	$ 6,118,230.00	$ -	$ 3,059,115.00	FTA 5311	$ 3,059,115.00
JAUNT Inc	Jaunt	Shop Equipment (Ladder and Floor Scrubber)	MERIT Capital Assistance - MIN	10,687.00	7,267.16	2,992.00	FTA 5339 - DRPT Controlled	427.84
JAUNT Inc	Jaunt	Shop Equipment (Mobile Lift)	MERIT Capital Assistance - MIN	73,986.00	50,310.48	20,716.00	FTA 5311	2,959.52
JAUNT Inc	Jaunt	Spare Parts / Capital Maintenance Items (Engines & Transmissions)	MERIT Capital Assistance - MIN	119,280.00	81,110.40	33,398.00	FTA 5339 - DRPT Controlled	4,771.60
JAUNT Inc	Jaunt	ADP Hardware - Operations (Laptop and Monitor Replacements)	MERIT Capital Assistance - MIN	34,570.10	23,507.67	9,679.00	FTA 5311	1,383.43
JAUNT Inc	Jaunt	Vehicle Support Equipment (On-Board Tablets) (110)	MERIT Capital Assistance - SGR	42,675.00	29,019.00	11,949.00	FTA 5311	1,707.00
JAUNT Inc	Jaunt	Replacement - Light-duty, Small-size transit bus or BOC (6)	MERIT Capital Assistance - SGR	1,097,958.00	746,611.44	307,428.00	FTA 5339 - DRPT Controlled	43,918.56
JAUNT Inc	Jaunt	Replacement - Light-duty, minivan (6)	MERIT Capital Assistance - SGR	522,172.20	355,077.10	146,208.00	FTA 5339 - DRPT Controlled	20,887.11
JAUNT Inc	Jaunt	Replacement - Light-duty, Small-size transit bus or BOC (2)	MERIT Capital Assistance - SGR	384,861.40	261,705.75	107,761.00	FTA 5339 - DRPT Controlled	15,394.65
JAUNT Inc	Jaunt	Replacement - Medium-duty, Medium-size transit bus or BOC (2)	MERIT Capital Assistance - SGR	492,430.40	334,852.67	137,880.00	FTA 5311	19,697.73
JAUNT Inc	Jaunt	Replacement Support Vehicle - Pickup (1)	MERIT Capital Assistance - SGR	74,276.61	50,508.09	20,797.00	FTA 5339 - DRPT Controlled	2,971.51
JAUNT Inc	Jaunt	FY27 - State Operating	MERIT Operating Assistance - Rural	966,623.37	966,623.37	-		-
JAUNT Inc	Jaunt	New Service - Demand Response Route (Fluvanna & Louisa)	MERIT Special Programs - Demonstration	221,825.00	177,460.00	-		44,365.00
JAUNT Inc	Jaunt	New Service - Fixed Route (Greene County)	MERIT Special Programs - Demonstration	387,866.00	310,292.80	-		77,573.20
JAUNT Inc		**Total**		**$ 10,547,441.08**	**$ 3,394,345.93**	**$ 3,857,923.00**		**$ 3,295,172.15**

MULTI-DISTRICT FY27 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Lake Country Area Agency on Aging	Lake Country AAA	Replacement - Light-duty, minivan (1) + Van with raised roof (2)	FTA 5310 - Capital - Vehicles	$ 268,700.00	$ 26,870.00	$ 214,960.00	FTA 5310 - Rural	$ 26,870.00
Lake Country Area Agency on Aging	Lake Country AAA	Operating	FTA 5310 - Operating	150,000.00	60,000.00	75,000.00	FTA 5310 - Rural	15,000.00
Lake Country Area Agency on Aging	Lake Area Bus (LAB) / Halifax Area Rural Transit (HART)	FY27 - FTA 5311 Operating	FTA 5311 - Operating Assistance	271,476.00	-	135,738.00	FTA 5311	135,738.00
Lake Country Area Agency on Aging	Lake Area Bus (LAB) / Halifax Area Rural Transit (HART)	Rehab/Renovation of Admin/Maint Facility (Parking Lot at W. Danville St Facility)	MERIT Capital Assistance - MIN	330,931.00	225,033.08	92,660.00	FTA 5339 - DRPT Controlled	13,237.92
Lake Country Area Agency on Aging	Lake Area Bus (LAB) / Halifax Area Rural Transit (HART)	Replacement - Light-duty, Small-size transit bus or BOC (2)	MERIT Capital Assistance - SGR	268,257.00	182,414.76	75,111.00	FTA 5311	10,731.24
Lake Country Area Agency on Aging	Lake Area Bus (LAB) / Halifax Area Rural Transit (HART)	FY27 - State Operating	MERIT Operating Assistance - Rural	81,262.66	81,262.66	-		-
Lake Country Area Agency on Aging	Lake Area Bus (LAB) / Halifax Area Rural Transit (HART)	Rehab/Renovation of Admin/Maint Facility (Exterior Doors & Windows)	TRIP - Public Safety	71,586.00	68,722.56	-		2,863.44
Lake Country Area Agency on Aging		**Total**		**$ 1,442,212.66**	**$ 644,303.06**	**$ 593,469.00**		**$ 204,440.60**
Piedmont Senior Resources Area Agency on Aging , Inc	Piedmont Senior Resources AAA	Operating	FTA 5310 - Operating	$ 200,000.00	$ 80,000.00	$ 100,000.00	FTA 5310 - Rural	$ 20,000.00
Piedmont Senior Resources Area Agency on Aging, Inc		**Total**		**$ 200,000.00**	**$ 80,000.00**	**$ 100,000.00**		**$ 20,000.00**
RIDE EZ	RIDE EZ	Vanpool Assistance - RIDE EZ VanSave	CAP - Project Assistance	$ 18,750.00	$ 15,000.00	$ -		$ 3,750.00
RIDE EZ		**Total**		**$ 18,750.00**	**$ 15,000.00**	**$ -**		**$ 3,750.00**
Town of Blackstone	Blackstone Area Bus System (BABS)	FY27 - FTA 5311 Operating	FTA 5311 - Operating Assistance	$ 762,509.00	$ -	$ 381,254.00	FTA 5311	$ 381,255.00
Town of Blackstone	Blackstone Area Bus System (BABS)	Replacement - Light-duty, Small-size transit bus or BOC (1)	MERIT Capital Assistance - SGR	160,000.00	108,800.00	44,800.00	FTA 5311	6,400.00
Town of Blackstone	Blackstone Area Bus System (BABS)	FY27 - State Operating	MERIT Operating Assistance - Rural	161,373.30	161,373.30	-		-
Town of Blackstone		**Total**		**$ 1,083,882.30**	**$ 270,173.30**	**$ 426,054.00**		**$ 387,655.00**

MULTI-DISTRICT FY27 TRANSIT PROJECTS

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Unified Human Services Transp Sys Inc.	RADAR	FY27 - FTA 5311 Operating	FTA 5311 - Operating Assistance	$ 1,344,896.00	$ -	$ 672,448.00	FTA 5311	$ 672,448.00
Unified Human Services Transp Sys Inc.	RADAR	Rehab/Renovation of Admin/Maint Facility (HVAC Automation System)	MERIT Capital Assistance - MIN	57,000.00	38,760.00	15,960.00	FTA 5311	2,280.00
Unified Human Services Transp Sys Inc.	RADAR	Expansion - Light-duty, Small-Size Transit Bus or BOC (3)	MERIT Capital Assistance - MIN	462,000.00	314,160.00	129,360.00	FTA 5311	18,480.00
Unified Human Services Transp Sys Inc.	RADAR	Replacement - Light-duty, Small-size transit bus or BOC (7)	MERIT Capital Assistance - SGR	1,078,000.00	733,040.00	301,840.00	FTA 5311	43,120.00
Unified Human Services Transp Sys Inc.	RADAR	Replacement Support Vehicle - Pickup (1)	MERIT Capital Assistance - SGR	80,000.00	54,400.00	22,400.00	FTA 5311	3,200.00
Unified Human Services Transp Sys Inc.	RADAR	Vehicle Support Equipment (On-Board Tablets) (20)	MERIT Capital Assistance - SGR	2,000.00	1,360.00	560.00	FTA 5311	80.00
Unified Human Services Transp Sys Inc.	RADAR	FY27 - State Operating	MERIT Operating Assistance - Rural	320,122.96	320,122.96	-		-
Unified Human Services Transp Sys Inc.		**Total**		**$ 3,344,018.96**	**$ 1,461,842.96**	**$ 1,142,568.00**		**$ 739,608.00**
Virginia Regional Transit	Virginia Regional Transit (VRT)	FY27 - FTA 5311 Operating	FTA 5311 - Operating Assistance	$ 6,173,412.00	$ -	$ 3,086,706.00	FTA 5311	$ 3,086,706.00
Virginia Regional Transit	Virginia Regional Transit (VRT)	Spare Parts / Capital Maintenance Items (Engines & Transmissions)	MERIT Capital Assistance - MIN	15,000.00	10,200.00	4,200.00	FTA 5311	600.00
Virginia Regional Transit	Virginia Regional Transit (VRT)	Storage Facility (Culpeper Operations Facility)	MERIT Capital Assistance - MIN	34,500.00	23,460.00	9,660.00	FTA 5311	1,380.00
Virginia Regional Transit	Virginia Regional Transit (VRT)	Administrative Support Equipment (Copiers)	MERIT Capital Assistance - MIN	15,000.00	10,200.00	4,200.00	FTA 5311	600.00
Virginia Regional Transit	Virginia Regional Transit (VRT)	Facility Equipment - Electrical (Generator at Culpeper Facility)	MERIT Capital Assistance - MIN	102,085.00	69,417.80	28,583.00	FTA 5311	4,084.20
Virginia Regional Transit	Virginia Regional Transit (VRT)	Replacement - Trolley (2)	MERIT Capital Assistance - SGR	500,000.00	340,000.00	140,000.00	FTA 5311	20,000.00
Virginia Regional Transit	Virginia Regional Transit (VRT)	Replacement Support Vehicle - Pickup Truck (2)	MERIT Capital Assistance - SGR	70,000.00	47,600.00	19,600.00	FTA 5311	2,800.00
Virginia Regional Transit	Virginia Regional Transit (VRT)	FY27 - State Operating	MERIT Operating Assistance - Rural	1,039,778.10	1,039,778.10	-		-
Virginia Regional Transit	Virginia Regional Transit (VRT)	New Service - Fixed Route & Demand Response (Page County)	MERIT Special Programs - Demonstration	1,253,100.00	1,002,480.00	-		250,620.00
Virginia Regional Transit		**Total**		**$ 9,202,875.10**	**$ 2,543,135.90**	**$ 3,292,949.00**		**$ 3,366,790.20**
Virginia Transit Association	Virginia Transit Association (VTA)	FY27 State Partnership - VTA	MERIT Special Programs - Workforce Development Partnerships	$ 504,370.00	$ 504,370.00	$ -		$ -
Virginia Transit Association		**Total**		**$ 504,370.00**	**$ 504,370.00**	**$ -**		**$ -**

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FY27 Transit Multiyear Projects

Funding Source Totals	Previous Funding	FY27	FY28	FY29	FY30	FY31	FY32	Total (FY27-FY32)
Total Cost	$ 2,814,663,599.10	$ 566,360,268.60	$ 557,202,091.84	$ 538,562,957.00	$ 288,276,449.00	$ 262,401,384.00	$ 258,376,435.00	$ 2,471,179,585.44
Total CMTF Capital	$ 5,906,632.32	$ 8,819,408.00	$ 12,043,096.24	$ 9,004,618.24	$ 12,424,629.28	$ -	$ -	$ 42,291,751.76
Total State Bonds	$ 567,604,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total CMTF TRIP	$ 23,973,339.60	$ 18,420,655.36	$ 14,341,103.55	$ 8,324,348.40	$ 1,252,172.20	$ 802,495.00	$ 400,000.00	$ 43,540,774.51
Total CMTF PRIIA	$ 250,000,000.00	$ 50,000,000.00	$ 50,000,000.00	$ 50,000,000.00	$ 50,000,000.00	$ 50,000,000.00	$ 50,000,000.00	$ 300,000,000.00
Total WMATA Dedicated	$ 909,396,000.00	$ 154,500,000.00	$ 154,500,000.00	$ 154,500,000.00	$ 154,500,000.00	$ 154,500,000.00	$ 154,500,000.00	$ 927,000,000.00
Total FTA 5311	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total FTA 5311f	$ 5,438,221.10	$ 3,476,435.00	$ 3,476,435.00	$ 3,476,435.00	$ 3,476,435.00	$ 3,476,435.00	$ 3,476,435.00	$ 20,858,610.00
Total FTA 5339 - DRPT Controlled	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total I-66 OTB Capital	$ -	$ 20,000,000.00	$ 10,300,000.00	$ 10,000,000.00	$ -	$ -	$ -	$ 40,300,000.00
Total Match Funding	$ 1,052,345,406.08	$ 311,143,770.24	$ 312,541,457.05	$ 303,257,555.36	$ 66,623,212.52	$ 53,622,454.00	$ 50,000,000.00	$ 1,097,188,449.17

State

District	Recipient	Organization/Service Detail	Funding Opportunity	Project	Funding Sources	Previous Funding	FY27	FY28	FY29	FY30	FY31	FY32	Total (FY27-FY32)
Hampton Roads	Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	MERIT Capital Assistance - MIN	Railcar Mid-life Overhaul - TIDE Light Rail (8)	CMTF Capital	$ 5,906,632.32	$ 3,041,215.00	$ 6,264,903.24	$ 3,226,425.24	$ 6,646,436.28	$ -	$ -	$ 19,178,979.76
					Match	$ 2,779,591.68	$ 1,431,160.00	$ 2,948,189.76	$ 1,518,317.76	$ 3,127,734.72	$ -	$ -	$ 9,025,402.24
					Total Project Cost	**$ 8,686,224.00**	**$ 4,472,375.00**	**$ 9,213,093.00**	**$ 4,744,743.00**	**$ 9,774,171.00**	**$ -**	**$ -**	**$ 28,204,382.00**
Northern Virginia	NVTC - Virginia Railway Express	Virginia Railway Express	I-66 Outside The Beltway	L-Enfant Station	I-66 OTB	$ -	$ 20,000,000.00	$ 10,300,000.00	$ 10,000,000.00	$ -	$ -	$ -	$ 40,300,000.00
					Match	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
					Total Project Cost	**$ -**	**$ 20,000,000.00**	**$ 10,300,000.00**	**$ 10,000,000.00**	**$ -**	**$ -**	**$ -**	**$ 40,300,000.00**
Northern Virginia	Washington Metropolitan Area Transit Authority	Washington Metropolitan Area Transit Authority (WMATA)	WMATA Dedicated	Dedicated Funding	State Bonds	$ 17,604,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -
					WMATA Dedicated	$ 909,396,000.00	$ 154,500,000.00	$ 154,500,000.00	$ 154,500,000.00	$ 154,500,000.00	$ 154,500,000.00	$ 154,500,000.00	$ 927,000,000.00
					Total Project Cost	**$ 927,000,000.00**	**$ 154,500,000.00**	**$ 154,500,000.00**	**$ 154,500,000.00**	**$ 154,500,000.00**	**$ 154,500,000.00**	**$ 154,500,000.00**	**$ 927,000,000.00**
Northern Virginia	Washington Metropolitan Area Transit Authority	Washington Metropolitan Area Transit Authority (WMATA)	WMATA - PRIIA	PRIIA Capital Match	State Bonds	$ 550,000,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -
					CMTF PRIIA	$ 250,000,000.00	$ 50,000,000.00	$ 50,000,000.00	$ 50,000,000.00	$ 50,000,000.00	$ 50,000,000.00	$ 50,000,000.00	$ 300,000,000.00
					Match	$ 800,000,000.00	$ 50,000,000.00	$ 50,000,000.00	$ 50,000,000.00	$ 50,000,000.00	$ 50,000,000.00	$ 50,000,000.00	$ 300,000,000.00
					Total Project Cost	**$ 1,600,000,000.00**	**$ 100,000,000.00**	**$ 100,000,000.00**	**$ 100,000,000.00**	**$ 100,000,000.00**	**$ 100,000,000.00**	**$ 100,000,000.00**	**$ 600,000,000.00**
Salem	District III Governmental Cooperative	Mountain Lynx Transit	TRIP - Zero and Reduced Fare	Zero Fare Project	CMTF TRIP	$ 126,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -
					Match	$ 84,000.00	$ 70,000.00	$ -	$ -	$ -	$ -	$ -	$ 70,000.00
					Total Project Cost	**$ 210,000.00**	**$ 70,000.00**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 70,000.00**
Salem	City of Radford	Radford Transit	TRIP - Zero and Reduced Fare	Zero Fare - Systemwide [FY26 to FY29]	CMTF TRIP	$ 148,800.00	$ 122,760.00	$ 67,518.00	$ 247,566.00	$ -	$ -	$ -	$ 437,844.00
					Match	$ 37,200.00	$ 81,840.00	$ 157,542.00	$ -	$ -	$ -	$ -	$ 239,382.00
					Total Project Cost	**$ 186,000.00**	**$ 204,600.00**	**$ 225,060.00**	**$ 247,566.00**	**$ -**	**$ -**	**$ -**	**$ 677,226.00**
Northern Virginia	NVTC - Fairfax County	Fairfax Connector	TRIP - Zero and Reduced Fare	Low-Income Zero Fare - SmarTrip Passes (Fairfax Connector) [FY27 to FY30]	CMTF TRIP		$ 208,000.00	$ 156,000.00	$ 78,000.00				$ 442,000.00
					Match		$ 52,000.00	$ 104,000.00	$ 182,000.00				$ 338,000.00
					Total Project Cost	**$ -**	**$ 260,000.00**	**$ 260,000.00**	**$ 260,000.00**	**$ -**	**$ -**		**$ 780,000.00**
Northern Virginia	City of Alexandria	DASH	TRIP - Zero and Reduced Fare	Reduced Fare - MetroBus Passes (Alexandria Public Schools) [FY27 to FY30]	CMTF TRIP		$ 280,000.00	$ 150,000.00	$ 67,500.00				$ 497,500.00
					Match		$ 70,000.00	$ 100,000.00	$ 157,500.00				$ 327,500.00
					Total Project Cost	**$ -**	**$ 350,000.00**	**$ 250,000.00**	**$ 225,000.00**	**$ -**	**$ -**		**$ 825,000.00**
Northern Virginia	County of Loudoun	Loudoun County Transit (LC Transit)	TRIP - Regional Connectivity	Silver Line Service	CMTF TRIP	$ 6,611,372.00	$ 639,439.00	$ -	$ -	$ -	$ -	$ -	$ 639,439.00
					Match	$ 5,509,299.00	$ 2,557,757.00	$ -	$ -	$ -	$ -	$ -	$ 2,557,757.00
					Total Project Cost	**$ 12,120,671.00**	**$ 3,197,196.00**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 3,197,196.00**
Staunton	Northern Shenandoah Valley Regional Commission	NSVRC	TRIP - Regional Connectivity	RideSmart Service	CMTF TRIP	$ 396,800.00	$ 44,800.00	$ 22,400.00	$ -	$ -	$ -	$ -	$ 67,200.00
					Match	$ 295,200.00	$ 179,200.00	$ 201,600.00	$ -	$ -	$ -	$ -	$ 380,800.00
					Total Project Cost	**$ 692,000.00**	**$ 224,000.00**	**$ 224,000.00**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 448,000.00**
Staunton	Central Shenandoah Planning District Commission	BRITE	TRIP - Regional Connectivity	Afton Express Commuter Bus Service	CMTF TRIP	$ 96,836.00	$ 22,762.00	$ 15,248.00	$ 7,637.00	$ -	$ -	$ -	$ 45,647.00
					Match	$ 42,944.00	$ 53,111.00	$ 60,993.00	$ 68,730.00	$ -	$ -	$ -	$ 182,834.00
					Total Project Cost	**$ 139,780.00**	**$ 75,873.00**	**$ 76,241.00**	**$ 76,367.00**	**$ -**	**$ -**	**$ -**	**$ 228,481.00**
Multi-District	Department of Rail and Public Transportation	DRPT	TRIP - Regional Connectivity	Virginia Breeze	CMTF TRIP	$ 800,000.00	$ 400,000.00	$ 400,000.00	$ 400,000.00	$ 400,000.00	$ 400,000.00	$ 400,000.00	$ 2,400,000.00
					FTA 5311f	$ 5,438,221.10	$ 3,476,435.00	$ 3,476,435.00	$ 3,476,435.00	$ 3,476,435.00	$ 3,476,435.00	$ 3,476,435.00	$ 20,858,610.00
					Total Project Cost	**$ 6,238,221.10**	**$ 3,876,435.00**	**$ 3,876,435.00**	**$ 3,876,435.00**	**$ 3,876,435.00**	**$ 3,876,435.00**	**$ 3,876,435.00**	**$ 23,258,610.00**

District	Recipient	Organization/Service Detail	Funding Opportunity	Project	Funding Sources	Previous Funding	FY27	FY28	FY29	FY30	FY31	FY32	Total (FY27-FY32)
Hampton Roads	Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	TRIP - Regional Connectivity	New Service - Microtransit (Newport News Zone) [FY26 - FY28]	CMTF TRIP	$ 810,000.00	$ 405,000.00	$ 270,000.00	$ -	$ -	$ -	$ -	$ 675,000.00
					Match	$ 540,000.00	$ 945,000.00	$ 1,080,000.00	$ -	$ -	$ -	$ -	$ 2,025,000.00
					Total Project Cost	**$ 1,350,000.00**	**$ 1,350,000.00**	**$ 1,350,000.00**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 2,700,000.00**
Richmond	Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	TRIP - Regional Connectivity	New Service - Microtransit (Ashland Zone) [FY26 - FY28]	CMTF TRIP	$ 794,992.00	$ 851,391.36	$ 592,373.95	$ -	$ -	$ -	$ -	$ 1,443,765.31
					Match	$ 198,748.00	$ 567,594.24	$ 1,382,205.89	$ -	$ -	$ -	$ -	$ 1,949,800.13
					Total Project Cost	**$ 993,740.00**	**$ 1,418,985.60**	**$ 1,974,579.84**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 3,393,565.44**
Hampton Roads	Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	TRIP - Regional Connectivity	Naval Station Norfolk Internal Navy Base Circulator	CMTF TRIP	$ 2,688,198.00	$ 160,000.00	$ -	$ -	$ -	$ -	$ -	$ 160,000.00
					Match	$ 3,145,838.00	$ 1,440,000.00	$ -	$ -	$ -	$ -	$ -	$ 1,440,000.00
					Total Project Cost	**$ 5,834,036.00**	**$ 1,600,000.00**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,600,000.00**
Richmond	Chesterfield County	Greater Richmond Transit Company (GRTC)	TRIP - Regional Connectivity	New Service - Fixed Route (Route 1A) [FY26 to FY28]	CMTF TRIP	$ 1,752,417.60	$ 1,353,742.80	$ 697,177.50	$ -	$ -	$ -	$ -	$ 2,050,920.30
					Match	$ 438,104.40	$ 902,495.20	$ 1,626,747.50	$ -	$ -	$ -	$ -	$ 2,529,242.70
					Total Project Cost	**$ 2,190,522.00**	**$ 2,256,238.00**	**$ 2,323,925.00**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 4,580,163.00**
Hampton Roads	Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	TRIP - Regional Connectivity	New Service - Fixed Route (Route 1 + Route 2) [FY26 - FY30]	CMTF TRIP	$ 514,314.40	$ 397,308.00	$ 204,613.50	$ 140,501.40	$ 72,358.20	$ -	$ -	$ 814,781.10
					Match	$ 128,578.60	$ 264,872.00	$ 477,431.50	$ 562,005.60	$ 651,223.80	$ -	$ -	$ 1,955,532.90
					Total Project Cost	**$ 642,893.00**	**$ 662,180.00**	**$ 682,045.00**	**$ 702,507.00**	**$ 723,582.00**	**$ -**	**$ -**	**$ 2,770,314.00**
Richmond	Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	TRIP - Regional Connectivity	New Service - Fixed Route (Route 1) [FY26 - FY28]	CMTF TRIP	$ 2,983,609.60	$ 2,237,707.20	$ 1,120,338.60	$ -	$ -	$ -	$ -	$ 3,358,045.80
					Match	$ 745,902.40	$ 1,491,804.80	$ 2,614,123.40	$ -	$ -	$ -	$ -	$ 4,105,928.20
					Total Project Cost	**$ 3,729,512.00**	**$ 3,729,512.00**	**$ 3,734,462.00**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 7,463,974.00**
Northern Virginia	NVTC - Fairfax County	Fairfax Connector	TRIP - Regional Connectivity	Transit Infrastructure - Fixed Guideway (Richmond Hwy BRT)	CMTF TRIP	$ 6,250,000.00	$ 6,250,000.00	$ 6,250,000.00	$ 6,250,000.00	$ -	$ -	$ -	$ 18,750,000.00
					Match	$ 238,400,000.00	$ 238,400,000.00	$ 238,400,000.00	$ 238,400,000.00	$ -	$ -	$ -	$ 715,200,000.00
					Total Project Cost	**$ 244,650,000.00**	**$ 244,650,000.00**	**$ 244,650,000.00**	**$ 244,650,000.00**	**$ -**	**$ -**	**$ -**	**$ 733,950,000.00**
Richmond	Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	MERIT Capital Assistance - MAJ	Construction of Transit Infrastructure (Pulse Western Extension)	CMTF Capital	$ -	$ 5,778,193.00	$ 5,778,193.00	$ 5,778,193.00	$ 5,778,193.00	$ -	$ -	$ 23,112,772.00
					Match	$ -	$ 9,725,000.00	$ 9,725,000.00	$ 9,725,000.00	$ 9,725,000.00	$ -	$ -	$ 38,900,000.00
					Total Project Cost	**$ -**	**$ 15,503,193.00**	**$ 15,503,193.00**	**$ 15,503,193.00**	**$ 15,503,193.00**	**$ -**	**$ -**	**$ 62,012,772.00**
Richmond	Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	TRIP - Regional Connectivity	New Service - Microtransit (Broad Rock Zone) [FY27 to FY31]	CMTF TRIP	$ -	$ 702,048.00	$ 542,332.00	$ 279,301.00	$ 191,787.00	$ 98,770.00	$ -	$ 1,814,238.00
					Match	$ -	$ 175,512.00	$ 361,555.00	$ 651,702.00	$ 767,147.00	$ 888,931.00	$ -	$ 2,844,847.00
					Total Project Cost	**$ -**	**$ 877,560.00**	**$ 903,887.00**	**$ 931,003.00**	**$ 958,934.00**	**$ 987,701.00**	**$ -**	**$ 4,659,085.00**
Richmond	Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	TRIP - Regional Connectivity	New Service - Microtransit (Powhatan Zone) [FY27 to FY31]	CMTF TRIP	$ -	$ 272,000.00	$ 200,850.00	$ 103,438.00	$ 71,027.00	$ 36,579.00	$ -	$ 683,894.00
					Match	$ -	$ 68,000.00	$ 133,900.00	$ 241,355.00	$ 284,109.00	$ 329,211.00	$ -	$ 1,056,575.00
					Total Project Cost	**$ -**	**$ 340,000.00**	**$ 334,750.00**	**$ 344,793.00**	**$ 355,136.00**	**$ 365,790.00**	**$ -**	**$ 1,740,469.00**
Richmond	Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	TRIP - Regional Connectivity	Engineering & Design of Transit Infrastructure (North-South Pulse BRT)	CMTF TRIP	$ -	$ 2,200,000.00	$ 2,200,000.00	$ -	$ -	$ -	$ -	$ 4,400,000.00
					Match	$ -	$ 2,200,000.00	$ 2,200,000.00	$ -	$ -	$ -	$ -	$ 4,400,000.00
					Total Project Cost	**$ -**	**$ 4,400,000.00**	**$ 4,400,000.00**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 8,800,000.00**
Lynchburg	Greater Lynchburg Transit Company	Greater Lynchburg Transit Company (GLTC)	TRIP - Regional Connectivity	New Service - Microtransit (Timberlake Zone) [FY27 to FY31]	CMTF TRIP	$ -	$ 588,000.00	$ 454,230.00	$ 233,928.00	$ 160,631.00	$ 82,725.00	$ -	$ 1,519,514.00
					Match	$ -	$ 147,000.00	$ 302,820.00	$ 545,833.00	$ 642,523.00	$ 744,524.00	$ -	$ 2,382,700.00
					Total Project Cost	**$ -**	**$ 735,000.00**	**$ 757,050.00**	**$ 779,761.00**	**$ 803,154.00**	**$ 827,249.00**	**$ -**	**$ 3,902,214.00**
Salem	Greater Roanoke Transit Company	Valley Metro	TRIP - Regional Connectivity	Improved Service - Fixed Route (Smart Way) [FY27 to FY31]	CMTF TRIP	$ -	$ 1,285,697.00	$ 998,022.00	$ 516,477.00	$ 356,369.00	$ 184,421.00	$ -	$ 3,340,986.00
					Match	$ -	$ 321,424.00	$ 665,349.00	$ 1,205,112.00	$ 1,425,475.00	$ 1,659,788.00	$ -	$ 5,277,148.00
					Total Project Cost	**$ -**	**$ 1,607,121.00**	**$ 1,663,371.00**	**$ 1,721,589.00**	**$ 1,781,844.00**	**$ 1,844,209.00**	**$ -**	**$ 8,618,134.00**

FY27 FTA Section 5307 Program Grants
Governor's Apportionment

			FFY26 5307 Appropriation
			$ 24,559,546
#	District	Recipient	FTA 5307 Funds Allocated
1	Bristol	City of Bristol Virginia	294,468
2	Bristol	District Three Governmental Cooperative	294,468
3	Culpeper	Charlottesville Transit Service	4,256,074
4	Fredericksburg	Fredericksburg Regional Transit	4,530,555
5	Hampton	Williamsburg Area Transit Authority	2,133,419
6	Lynchburg	Greater Lynchburg Transit Company	2,375,154
7	Salem	Blacksburg Transit	4,371,888
8	Staunton	City of Harrisonburg	3,372,875
9	Staunton	Central Shenandoah PDC - Staunton	1,149,180
10	Staunton	City of Winchester	1,781,465

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MPO CMAQ, RSTP, and CRP Projects

	Previous Funding	FY27	FY28	FY29	FY30	FY31	FY32	Grand Total
Total Cost	$ 168,251,427	$ 25,780,518	$ 31,111,961	$ 30,654,483	$ 36,134,242	$ 23,455,619	$ 32,926,827	$ 348,315,077
State TTF	$ 33,650,285	$ 5,156,104	$ 6,222,392	$ 6,130,897	$ 7,226,848	$ 4,691,124	$ 6,585,365	$ 69,663,015
Total CMAQ	$ 72,599,932	$ 13,493,547	$ 10,899,367	$ 10,162,586	$ 15,848,133	$ 14,664,106	$ 19,722,320	$ 157,389,991
Total RSTP	$ 60,969,431	$ 6,799,508	$ 13,501,569	$ 13,868,995	$ 13,042,882	$ 4,100,389	$ 6,619,142	$ 118,901,915
Total CRP	$ 1,031,778	$ 331,359	$ 488,633	$ 492,006	$ 16,379	$ -	$ -	$ 2,360,155

District	UPC	Project Description	CMAQ, RSTP, or CRP	Previous Funding	FY27	FY28	FY29	FY30	FY31	FY32	Grand Total
Fredericksburg	120796	Fredericksburg Regional Transit Bus Purchase Replacement	CMAQ	$ -	$ 237,312.00	$ -	$ -	$ 169,771.00	$ -	$ -	$ 407,083.00
	120796	Fredericksburg Regional Transit Bus Purchase Replacement	RSTP	-	-	-	-	79,998.00	-	-	79,998.00
	120796	Fredericksburg Regional Transit Bus Purchase Replacement	CRP	182,623.00	14,199.00	-	2,235.00	20,474.00	-	-	219,531.00
	124298	FRED REG TRANSIT (FXBGO) / BUS PURCHASE (3) 26 PASSENGER	CMAQ	-	-	-	-	-	-	529,580.00	529,580.00
	124298	FRED REG TRANSIT (FXBGO) / BUS PURCHASE (3) 26 PASSENGER	CRP	-	-	-	-	-	-	-	-
	29489	Spotsylvania Rt 1 Transfer Center	CRP	-	-	210,791.00	212,772.00	-	-	-	423,563.00
Hampton Roads	T14104	HRT Traffix Program	RSTP	6,000,000.00	1,000,000.00	726,387.00	1,000,000.00	1,000,000.00	1,000,000.00	-	10,726,387.00
	T14104	HRT Traffix Program	CMAQ	6,892,141.00	-	-	-	-	-	-	6,892,141.00
	T16054	HRT Bus Vehicle Replacement	CMAQ	15,626,137.00	-	-	-	4,956,399.00	-	-	20,582,536.00
	T16054	HRT Bus Vehicle Replacement	RSTP	17,941,468.00	1,952,900.00	13,276,624.00	9,543,357.00	4,586,959.00	-	-	47,301,308.00
	T17890	WATA York County Southeast Demo Routes	CMAQ	1,445,221.00	-	-	-	-	-	-	1,445,221.00
	T17990	HRT Naval Station Norfolk Transit Ext Study FEIS/PE	RSTP	12,000,000.00	-	-	-	-	-	-	12,000,000.00
	T19468	WATA Expansion of Bus Shelter	CMAQ	234,000.00	-	-	-	-	-	-	234,000.00
	T19479	WATA Bus Replacement Purchase	CMAQ	3,142,710.00	-	-	-	-	-	-	3,142,710.00
	T22709	HRT Victoria Boulevard Facility Upgrades	RSTP	7,387,692.00	3,250,000.00	-	-	-	-	-	10,637,692.00
	-31558	WATA Transit Shelters at Stops in James City County	CRP	-	400,000.00	400,000.00	400,000.00				1,200,000.00
	T22709	HRT Victoria Boulevard Facility Upgrades	CRP	997,100.00	-	-	-	-	-	-	997,100.00
	115378	WATA Five Replacement Buses	CMAQ	647,496.00	3,654,546.00	852,631.00	1,424,873.00	-	-	-	6,579,546.00
	115421	Suffolk Transit Operations Facility	RSTP	1,890,066.00	-	-	-	-	-	-	1,890,066.00
	127832	WATA Electric Hybrid Expansion Support Vehicle	CRP	110,000.00	-	-	-	-	-	-	110,000.00
	127622	HRT Bus Replacement	CMAQ	-	-	-	-	-	6,000,000.00	4,940,500.00	10,940,500.00
	127621	WATA Bus Vehicle Replacement	CMAQ	-	-	-	-	-	800,000.00	2,162,820.00	2,962,820.00
Northern Virginia	T16031	Alexandria Transitway Enhancements	CMAQ	620,326.00	-	-	-	-	-	-	620,326.00
	T16031	Alexandria Transitway Enhancements	RSTP	500,000.00	-	-	-	-	-	-	500,000.00
	T19651	Alexandria West End Transitway Operations	CMAQ	-	-	1,306,595.00	-	1,120,116.00	-	-	2,426,711.00
	T19651	Alexandria West End Transitway Operations	RSTP	-	-	-	-	1,181,668.00	-	-	1,181,668.00
	T21033	WMATA Replacement Buses (FY24-FY26)	CMAQ	12,416,704.00	-	-	-	-	-	-	12,416,704.00
	-29299	WMATA Replacement Buses (FY30-FY33)	CMAQ	-	-	-	1,102,814.00	2,009,186.00	3,185,433.00	3,750,000.00	10,047,433.00
	T21240	Arlington Commuter Assistance Program	CMAQ	23,970,339.00	-	-	-	-	-	-	23,970,339.00
	T21240	Arlington Commuter Assistance Program	RSTP	13,181,941.00	-	-	-	-	-	-	13,181,941.00
	-30431	Arlington Commuter Services Program (FY31-FY33)	CMAQ	-	-	-	-	-	3,695,822.00	7,000,000.00	10,695,822.00
	-30431	Arlington Commuter Services Program (FY31-FY33)	RSTP	-	-	-	-	-	4,125,486.00	-	4,125,486.00
	T21448	Fairfax Countywide Transit Stores	CMAQ	4,720,793.00	-	-	-	-	-	-	4,720,793.00
	31682	Fairfax Countywide Transit Stores (FY 32-FY34)	CMAQ	-	-	-	-	-	-	720,000.00	720,000.00
	-29274	Electric Buses - Fairfax County	CMAQ		-	-	-	5,343,521.00	-	-	5,343,521.00

District	UPC	Project Description	CMAQ, RSTP, or CRP	Previous Funding	FY27	FY28	FY29	FY30	FY31	FY32	Grand Total
	-29274	Electric Buses - Fairfax County	RSTP	-	-	-	-	5,000,000.00	-	-	5,000,000.00
	-31722	Bus Stop Enhancements - Manassas	CMAQ	-	-	-	-	-	-	200,000.00	200,000.00
	31681	Fairfax County Connector Low Emission Buses	RSTP	-	-	-	-	-	-	8,273,927.00	8,273,927.00
	-31684	PRTC Commuter Assistance Program (FY32-F34)	CMAQ	-	-	-	-	-	-	400,000.00	400,000.00
	T21453	Alexandria Transit Store Funding	CMAQ	1,200,000.00	-	-	-	-	-	-	1,200,000.00
	T21457	PRTC Commuter Assistance Program	CMAQ	2,488,277.00	-	-	-	-	-	-	2,488,277.00
Northern Virginia, continued	T28086	PRTC Commuter Assistance Program	CMAQ	-	-	-	300,000.00	300,000.00	300,000.00	-	900,000.00
	T21459	PRTC Omniride Bus Replacement	CMAQ	6,701,515.00	3,374,705.00	3,399,295.00	4,598,510.00	-	-	-	18,074,025.00
	-29289	PRTC Bus Shelter Program (FY30-FY33)	CMAQ	-	-	-	-	300,000.00	300,000.00	450,000.00	1,050,000.00
	-29287	Bus Replacement (Omniride Express Commuter Buses) FY30-FY33	CMAQ	-	-	-	-	2,686,173.00	4,018,878.00	4,500,000.00	11,205,051.00
	T21999	Dash Technology Phase II	RSTP	1,705,745.00	-	-	-	-	-	-	1,705,745.00
	T21999	Dash Technology Phase II	CMAQ	1,524,668.00	-	-	-	-	-	-	1,524,668.00
	T24210	Fairfax Countywide Transit Stores	CMAQ	702,952.00	739,033.00	838,326.00	-	-	-	-	2,280,311.00
	T24287	Arlington Commuter Assistance Program (FY25-FY27)	CMAQ	7,119,889.00	4,360,936.00	-	-	-	-	-	11,480,825.00
	T24287	Arlington Commuter Assistance Program (FY25-FY27)	RSTP	1,982,093.00	2,296,485.00	-	-	-	-	-	4,278,578.00
	T25368	WMATA Replacement Buses (FY27-FY29)	CMAQ	-	4,500,402.00	2,556,858.00	5,277,035.00	-	-	-	12,334,295.00
	T26799	Store	CMAQ	-	-	200,000.00	-	-	-	-	200,000.00
	T26828	Arlington Commuter Services Program	CMAQ	-	-	4,470,504.00	-	1,895,000.00	-	-	6,365,504.00
	T26828	Arlington Commuter Services Program	RSTP	-	-	2,873,950.00	6,792,887.00	4,137,143.00		-	13,803,980.00
	-29273	DASH Charging Equipment - Alexandria	CMAQ	-	-	-	-	1,000,000.00	-	-	1,000,000.00
	115668	Alexandria Route 1 Metroway Extension	CMAQ	1,217,547.00	-	-	-	-	-	-	1,217,547.00
	-29381	Euclid Avenue Northern Extension	RSTP	-	-	-	-	317,834.00	-	-	317,834.00
	-29325	Lease Commuter Parking Spaces at Lowes Island (FY31-FY33)	CMAQ	-	-	-	-	30,000.00	30,000.00	-	60,000.00
Richmond	-30761	Petersburg Area Transit - New Bohemia Service Route	CMAQ	79,200.00	-	-	-	-	-	-	79,200.00
Salem	T18675	GRTC Bus Replacement and Rebuild Program	RSTP	13,622,784.00	-	-	-	-	-	-	13,622,784.00
			Total Cost	$ 168,251,427	$ 25,780,518	$ 31,111,961	$ 30,654,483	$ 36,134,242	$ 23,455,619	$ 32,926,827	$ 348,315,077

Rail Preservation Fund (RPF)

Districts	Project Description	Applicant	Funding Source	Previous Allocations	FY27	FY28	FY29	FY30	FY31	FY32	Total Programmed
Richmond Culpeper Staunton	R&A Division Tie Replacement	Buckingham Branch Railroad Company	**10,000,000** State Rail Preservation Funds Public or Private Matching Funds Total	 7,000,000 3,000,000 10,000,000	 - - -	 - - -	 - - -	 - - -	 - - -	 - - -	 7,000,000 3,000,000 10,000,000
Lynchburg	Buckingham Division Tie & Rail Replacement	Buckingham Branch Railroad Company	**2,000,000** State Rail Preservation Funds Public or Private Matching Funds Total	 1,400,000 600,000 2,000,000	 - - -	 - - -	 - - -	 - - -	 - - -	 - - -	 1,400,000 600,000 2,000,000
Richmond Culpeper Staunton	Bridge Upgrades on R&A Division	Buckingham Branch Railroad Company	**1,800,000** State Rail Preservation Funds Public or Private Matching Funds Total	 1,260,000 540,000 1,800,000	 - - -	 - - -	 - - -	 - - -	 - - -	 - - -	 1,260,000 540,000 1,800,000
Culpeper Staunton	Tie Replacement Afton Tunnel - N. Mtn. Div.	Buckingham Branch Railroad Company	**1,300,000** State Rail Preservation Funds Public or Private Matching Funds Total	 910,000 390,000 1,300,000	 - - -	 - - -	 - - -	 - - -	 - - -	 - - -	 910,000 390,000 1,300,000
Culpeper Staunton	Reduction of Ice Formation Afton Tunnel N. Mnt. Div.	Buckingham Branch Railroad Company	**350,000** State Rail Preservation Funds Public or Private Matching Funds Total	 245,000 105,000 350,000	 - - -	 - - -	 - - -	 - - -	 - - -	 - - -	 245,000 105,000 350,000
Lynchburg	Bridge Improvements Va Southern	Buckingham Branch Railroad Company	**985,000** State Rail Preservation Funds Public or Private Matching Funds Total	 689,500 295,500 985,000	 - - -	 - - -	 - - -	 - - -	 - - -	 - - -	 689,500 295,500 985,000
Richmond Culpeper Staunton	Replace Siding & Industry Turnouts on R&A	Buckingham Branch Railroad Company	**1,620,000** State Rail Preservation Funds Public or Private Matching Funds Total	 1,134,000 486,000 1,620,000	 - - -	 - - -	 - - -	 - - -	 - - -	 - - -	 1,134,000 486,000 1,620,000
Richmond Culpeper Staunton	Surface Improvements on Richmond to Alleghany Division - Henrico to Alleghany County	Buckingham Branch Railroad Company	**10,000,000** State Rail Preservation Funds Public or Private Matching Funds Total	 7,000,000 3,000,000 10,000,000	 - - -	 - - -	 - - -	 - - -	 - - -	 - - -	 7,000,000 3,000,000 10,000,000
Richmond Culpeper Staunton	Tie Replacement Richmond and Alleghany Division - Henrico to Alleghany County	Buckingham Branch Railroad Company	**6,000,000** State Rail Preservation Funds Public or Private Matching Funds Total	 4,200,000 1,800,000 6,000,000	 - - -	 - - -	 - - -	 - - -	 - - -	 - - -	 4,200,000 1,800,000 6,000,000
Staunton	Milboro Tunnel Project - Bath County	Buckingham Branch Railroad Company	**400,000** State Rail Preservation Funds Public or Private Matching Funds Total	 280,000 120,000 400,000	 - - -	 - - -	 - - -	 - - -	 - - -	 - - -	 280,000 120,000 400,000
Lynchburg	New Canton Track Improvements - Buckingham County	Buckingham Branch Railroad Company	**500,000** State Rail Preservation Funds Public or Private Matching Funds Total	 350,000 150,000 500,000	 - - -	 - - -	 - - -	 - - -	 - - -	 - - -	 350,000 150,000 500,000
Lynchburg	Buckingham Division Bridge Improvements	Buckingham Branch Railroad Company Buckingham Division	**1,200,000** State Rail Preservation Funds Public or Private Matching Funds Total	 840,000 360,000 1,200,000	 - - -	 - - -	 - - -	 - - -	 - - -	 - - -	 840,000 360,000 1,200,000

Rail Preservation Fund (RPF)

Districts	Project Description	Applicant	Funding Source	Previous Allocations	FY27	FY28	FY29	FY30	FY31	FY32	Total Programmed
Lynchburg	Buckingham Division Track Upgrades	Buckingham Branch Railroad Company Buckingham Division	**2,000,000**								
			State Rail Preservation Funds	1,400,000	-	-	-	-	-	-	1,400,000
			Public or Private Matching Funds	600,000	-	-	-	-	-	-	600,000
			Total	2,000,000	-	-	-	-	-	-	2,000,000
Richmond Culpeper	Piedmont Track Upgrades	Buckingham Branch Railroad Company	**8,000,000**								
			State Rail Preservation Funds	2,800,000	1,400,000	1,400,000	-	-	-	-	5,600,000
			Public or Private Matching Funds	1,200,000	600,000	600,000	-	-	-	-	2,400,000
			Total	4,000,000	2,000,000	2,000,000	-	-	-	-	8,000,000
Richmond Culpeper Staunton	FY26-29 Surface Improvement Upgrades on the R&A	Buckingham Branch Railroad Company	**4,000,000**								
			State Rail Preservation Funds	700,000	700,000	700,000	700,000	-	-	-	2,800,000
			Public or Private Matching Funds	300,000	300,000	300,000	300,000	-	-	-	1,200,000
			Total	1,000,000	1,000,000	1,000,000	1,000,000	-	-	-	4,000,000
Lynchburg	FY26-28 Virginia Southern Track Improvements	Buckingham Branch Railroad Company	12,000,000.00								
			State Rail Preservation Funds	2,800,000	2,800,000	2,800,000	-	-	-	-	8,400,000
			Public or Private Matching Funds	1,200,000	1,200,000	1,200,000	-	-	-	-	3,600,000
			Total	4,000,000.00	4,000,000	4,000,000	-	-	-	-	12,000,000
Richmond Culpeper Staunton	FY27-30 Richmond & Alleghany Bridge Improvements and Upgrades	Buckingham Branch Railroad Company	**10,000,000**								
			State Rail Preservation Funds	-	1,750,000	1,750,000	1,750,000	1,750,000	-	-	7,000,000
			Public or Private Matching Funds	-	750,000	750,000	750,000	750,000	-	-	3,000,000
			Total	-	2,500,000	2,500,000	2,500,000	2,500,000	-	-	10,000,000
Hampton Roads	MP 9.5 Bridge Project	Chesapeake and Albemarle Railroad	**901,670**								
			State Rail Preservation Funds	631,169	-	-	-	-	-	-	631,169
			Public or Private Matching Funds	270,501	-	-	-	-	-	-	270,501
			Total	901,670	-	-	-	-	-	-	901,670
Hampton Roads	MP10-17 Cross Tie and Switch Tie Renewal	Chesapeake and Albemarle Railroad	**839,010**								
			State Rail Preservation Funds	587,307	-	-	-	-	-	-	587,307
			Public or Private Matching Funds	251,703	-	-	-	-	-	-	251,703
			Total	839,010	-	-	-	-	-	-	839,010
Hampton Roads	Infrastructure Upgrades - Crossings, Turnouts, Replace Crossties and Switch Ties	Chesapeake and Albemarle Railroad	**2,820,500**								
			State Rail Preservation Funds	484,750	379,750	389,200	322,000	398,650	-	-	1,974,350
			Public or Private Matching Funds	207,750	162,750	166,800	138,000	170,850	-	-	846,150
			Total	692,500	542,500	556,000	460,000	569,500	-	-	2,820,500
Hampton Roads	Rail Upgrade Project - Phase 1	Commonwealth Railway, Inc.	**1,028,941**								
			State Rail Preservation Funds	720,259	-	-	-	-	-	-	720,259
			Public or Private Matching Funds	308,682	-	-	-	-	-	-	308,682
			Total	1,028,941	-	-	-	-	-	-	1,028,941
Hampton Roads	Public Crossing Upgrade & Cross Tie Rehabilitation	Commonwealth Railway, Inc.	**1,100,010**								
			State Rail Preservation Funds	770,007	-	-	-	-	-	-	770,007
			Public or Private Matching Funds	330,003	-	-	-	-	-	-	330,003
			Total	1,100,010	-	-	-	-	-	-	1,100,010
Hampton Roads	Infrastructure Upgrades - Resurface Crossings, Replace Crossties, Install Upgraded Welded Rail	Commonwealth Railway, Inc.	**7,509,712**								
			State Rail Preservation Funds	1,362,130	948,388	956,427	1,033,427	956,427	-	-	5,256,799
			Public or Private Matching Funds	583,770	406,452	409,897	442,897	409,897	-	-	2,252,913
			Total	1,945,900	1,354,840	1,366,324	1,476,324	1,366,324	-	-	7,509,712
Hampton Roads	BCR Phase III Upgrades Ties, Rail, Surfacing	Delmarva Central Railroad	**4,884,876**								
			State Rail Preservation Funds	3,419,414	-	-	-	-	-	-	3,419,414
			Public or Private Matching Funds	1,465,462	-	-	-	-	-	-	1,465,462
			Total	4,884,876	-	-	-	-	-	-	4,884,876
Hampton Roads	BCR Phase IV Upgrades Ties, Rail, Surfacing	Delmarva Central Railroad	**1,675,000**								
			State Rail Preservation Funds	-	826,000	346,500	-	-	-	-	1,172,500
			Public or Private Matching Funds	-	354,000	148,500	-	-	-	-	502,500
			Total	-	1,180,000	495,000	-	-	-	-	1,675,000

Rail Preservation Fund (RPF)

Districts	Project Description	Applicant	Funding Source	Previous Allocations	FY27	FY28	FY29	FY30	FY31	FY32	Total Programmed
Hampton Roads	Berkley Yard Lead & Switches - Chesapeake & Norfolk	Norfolk Portsmouth Belt Line	**2,800,000**								
			State Rail Preservation Funds	1,960,000	-	-	-	-	-	-	1,960,000
			Public or Private Matching Funds	840,000	-	-	-	-	-	-	840,000
			Total	2,800,000	-	-	-	-	-	-	2,800,000
Hampton Roads	Programmatic Small Bridge Priority Repairs - Chesapeake	Norfolk Portsmouth Belt Line	**650,000**								
			State Rail Preservation Funds	455,000	-	-	-	-	-	-	455,000
			Public or Private Matching Funds	195,000	-	-	-	-	-	-	195,000
			Total	650,000	-	-	-	-	-	-	650,000
Hampton Roads	Southern Branch Rehabilitation - Chesapeake	Norfolk Portsmouth Belt Line	**3,400,000**								
			State Rail Preservation Funds	2,380,000	-	-	-	-	-	-	2,380,000
			Public or Private Matching Funds	1,020,000	-	-	-	-	-	-	1,020,000
			Total	3,400,000	-	-	-	-	-	-	3,400,000
Hampton Roads	Programmatic Main Line Bridge Upgrades	Norfolk Portsmouth Belt Line	**1,500,000**								
			State Rail Preservation Funds	1,050,000	-	-	-	-	-	-	1,050,000
			Public or Private Matching Funds	450,000	-	-	-	-	-	-	450,000
			Total	1,500,000	-	-	-	-	-	-	1,500,000
Hampton Roads	Programmatic Rail Infrastructure Upgrades - Rail Ties Bridges FY22-FY27	Norfolk Portsmouth Belt Line	**3,000,000**								
			State Rail Preservation Funds	1,540,000	560,000	-	-	-	-	-	2,100,000
			Public or Private Matching Funds	660,000	240,000	-	-	-	-	-	900,000
			Total	2,200,000	800,000	-	-	-	-	-	3,000,000
Hampton Roads	Programmatic Rail Infrastructure Upgrades Project - Rail Ties Bridges FY28	Norfolk Portsmouth Belt Line	**800,000**								
			State Rail Preservation Funds	-	-	560,000	-	-	-	-	560,000
			Public or Private Matching Funds	-	-	240,000	-	-	-	-	240,000
			Total	-	-	800,000	-	-	-	-	800,000
Hampton Roads	Infrastructure Upgrades - Rail, Ties upgrades to bridges, surfacing FY29	Norfolk Portsmouth Belt Line	**1,000,000**								
			State Rail Preservation Funds	-	-	-	700,000	-	-	-	700,000
			Public or Private Matching Funds	-	-	-	300,000	-	-	-	300,000
			Total	-	-	-	1,000,000	-	-	-	1,000,000
Hampton Roads	System Upgrades - Replace Rail, Ties, upgrades to Bridges, surfacing FY30	Norfolk Portsmouth Belt Line	**1,250,000**								
			State Rail Preservation Funds	-	-	-	-	875,000	-	-	875,000
			Public or Private Matching Funds	-	-	-	-	375,000	-	-	375,000
			Total	-	-	-	-	1,250,000	-	-	1,250,000
Hampton Roads	FY27 Main Line Lift Bridge Upgrades	Norfolk Portsmouth Belt Line	**1,500,000**								
			State Rail Preservation Funds	-	1,050,000	-	-	-	-	-	1,050,000
			Public or Private Matching Funds	-	450,000	-	-	-	-	-	450,000
			Total	-	1,500,000	-	-	-	-	-	1,500,000
Hampton Roads	FY31 Programmatic System Upgrades	Norfolk Portsmouth Belt Line	**1,350,000**								
			State Rail Preservation Funds	-	-	-	-	-	945,000	-	945,000
			Public or Private Matching Funds	-	-	-	-	-	405,000	-	405,000
			Total	-	-	-	-	-	1,350,000	-	1,350,000
Hampton Roads	FY32 Programmatic System Upgrades	Norfolk Portsmouth Belt Line	**1,500,000**								
			State Rail Preservation Funds	-	-	-	-	-	-	1,050,000	1,050,000
			Public or Private Matching Funds	-	-	-	-	-	-	450,000	450,000
			Total	-	-	-	-	-	-	1,500,000	1,500,000
Hampton Roads	Boykins East Wye Rail & Timber Upgrade, Yard Upgrade, Cross Tie Rehab	North Carolina & Virginia RR	**816,320**								
			State Rail Preservation Funds	571,424	-	-	-	-	-	-	571,424
			Public or Private Matching Funds	244,896	-	-	-	-	-	-	244,896
			Total	816,320	-	-	-	-	-	-	816,320

Rail Preservation Fund (RPF)

Districts	Project Description	Applicant	Funding Source	Previous Allocations	FY27	FY28	FY29	FY30	FY31	FY32	Total Programmed
Staunton	Six-Year Bridge Upgrade & Repair	Shenandoah Valley Railroad	**889,304**								
			State Rail Preservation Funds	622,513	-	-	-	-	-	-	622,513
			Public or Private Matching Funds	266,791	-	-	-	-	-	-	266,791
			Total	889,304	-	-	-	-	-	-	889,304
Staunton	Bridge 118 Upgrades	Shenandoah Valley Railroad	**299,450**								
			State Rail Preservation Funds	209,615	-	-	-	-	-	-	209,615
			Public or Private Matching Funds	89,835	-	-	-	-	-	-	89,835
			Total	299,450	-	-	-	-	-	-	299,450
Staunton	Track Bed Upgrade and Tie Replacement MP 9 to MP 13	Shenandoah Valley Railroad	**751,406**								
			State Rail Preservation Funds	525,984	-	-	-	-	-	-	525,984
			Public or Private Matching Funds	225,422	-	-	-	-	-	-	225,422
			Total	751,406	-	-	-	-	-	-	751,406
Staunton	Bridge 120-A At-Grade Crossing Project	Shenandoah Valley Railroad	**520,000**								
			State Rail Preservation Funds	364,000	-	-	-	-	-	-	364,000
			Public or Private Matching Funds	156,000	-	-	-	-	-	-	156,000
			Total	520,000	-	-	-	-	-	-	520,000
Staunton	Bridge #135 MP24.47 Upgrades	Shenandoah Valley Railroad	**139,516**								
			State Rail Preservation Funds	97,661	-	-	-	-	-	-	97,661
			Public or Private Matching Funds	41,855.00	-	-	-	-	-	-	41,855
			Total	139,516	-	-	-	-	-	-	139,516
Staunton	FY26 Track Bed Upgrade & Tie Replacement MP13-17	Shenandoah Valley Railroad	**738,067**								
			State Rail Preservation Funds	516,647	-	-	-	-	-	-	516,647
			Public or Private Matching Funds	221,420	-	-	-	-	-	-	221,420
			Total	738,067.00	-	-	-	-	-	-	738,067
Staunton	FY27-32 Track Improvements MP5-25.2	Shenandoah Valley Railraod	**6,775,403**								
			State Rail Preservation Funds	-	668,645	793,266	1,041,579	664,440	828,484	746,368	4,742,782
			Public or Private Matching Funds	-	286,562	339,971	446,391	284,760	355,065	319,872	2,032,621
			Total	-	955,207	1,133,237	1,487,970	949,200	1,183,549	1,066,240	6,775,403
Staunton	WST Tie and Surface Project	Winchester & Western Railroad	**1,479,646**								
			State Rail Preservation Funds	-	-	1,035,752	-	-	-	-	1,035,752
			Public or Private Matching Funds	-	-	443,894	-	-	-	-	443,894
			Total	-	-	1,479,646	-	-	-	-	1,479,646
Staunton	WST Rail, Tie & Surface Project	Winchester & Western Railroad	**1,758,453**								
			State Rail Preservation Funds	615,459	615,458	-	-	-	-	-	1,230,917
			Public or Private Matching Funds	263,768	263,768	-	-	-	-	-	527,536
			Total	879,227	879,226	-	-	-	-	-	1,758,453
			Total Six-Year Cost of RPF Projects	**$ 74,131,197**	**$ 16,711,773**	**$ 15,330,207**	**$ 7,924,294**	**$ 6,635,024**	**$ 2,533,549**	**$ 2,566,240**	**$ 125,832,284**
			Less: Public or Private Matching Funds	22,239,358	5,013,532	4,599,062	2,377,288	1,990,507	760,065	769,872	37,749,684
			Total State Share	51,891,839	11,698,241	10,731,145	5,547,006	4,644,517	1,773,484	1,796,368	88,082,600
				74,131,197	16,711,773	15,330,207	7,924,294	6,635,024	2,533,549	2,566,240	125,832,284

Commonwealth Rail Fund (CRF)

FREIGHT Program

Districts	Project Description	Applicant	Funding Source	Active Construction Allocations	FY27	FY28	FY29	FY30	FY31	FY32	Total Programmed
Hampton Roads	**Craney Island Study**	Virginia Port Authority	CRF	500,000	-	-	-	-	-	-	500,000
			Local / Private	214,286	-	-	-	-	-	-	214,286
			Subtotal	714,286	-	-	-	-	-	-	714,286
Richmond	**South Anna Siding**	Kingham Branch Rail	CRF	1,120,000	-	-	-	-	-	-	1,120,000
			Local / Private	480,000	-	-	-	-	-	-	480,000
			Subtotal	1,600,000	-	-	-	-	-	-	1,600,000
Lynchburg	**Tank Car Repair Modernization**	Cathcart	CRF	1,314,000	-	-	-	-	-	-	1,314,000
			Local / Private	2,135,000	-	-	-	-	-	-	2,135,000
			Subtotal	3,449,000	-	-	-	-	-	-	3,449,000
Staunton	**Pleasant Valley Yard Design**	Shenandoah Valley Raili	CRF	33,600	-	-	-	-	-	-	33,600
			Local / Private	14,400	-	-	-	-	-	-	14,400
			Subtotal	48,000	-	-	-	-	-	-	48,000
Hampton Roads	**Commonwealth Railway Marshalling Yard Expansion**	Virginia Port Authority	CRF	20,064,586	-	-	-	-	-	-	20,064,586
			Local / Private	8,599,108	-	-	-	-	-	-	8,599,108
			Subtotal	28,663,694	-	-	-	-	-	-	28,663,694
Hampton Roads	**NIT North Lead Design/Study**	Virginia Port Authority	CRF	1,500,000	-	-	-	-	-	-	1,500,000
			Subtotal	1,500,000	-	-	-	-	-	-	1,500,000
Staunton	**Clearbrook Transload**	Winchester and Weste	CRF	2,050,762	-	-	-	-	-	-	2,050,762
			Local / Private	2,050,762	-	-	-	-	-	-	2,050,762
			Subtotal	4,101,524	-	-	-	-	-	-	4,101,524
Hampton Roads	**Port Norfolk Rail Transload Facility**	Norfolk Portsmouth Belt	CRF	7,000,000	-	-	-	-	-	-	7,000,000
			Subtotal	7,000,000	-	-	-	-	-	-	7,000,000
Hampton Roads	**South Street Yard Expansion**	Norfolk Portsmouth Belt	CRF	500,000	1,650,000	3,350,000	-	-	-	-	5,500,000
			Subtotal	500,000	1,650,000	3,350,000	-	-	-	-	5,500,000
Staunton	**Clearbrook East and West Siding**	Winchester and Western R	CRF	1,518,984	759,492	-	-	-	-	-	2,278,476
			Local / Private	650,994	325,497	-	-	-	-	-	976,491
			Subtotal	2,169,978	1,084,989	-	-	-	-	-	3,254,967
Hampton Roads	**Agricultural Capacity Enhancement**	National Feed Corpor	CRF	500,000	-	-	-	-	-	-	500,000
			Local / Private	500,000	-	-	-	-	-	-	500,000
			Subtotal	1,000,000	-	-	-	-	-	-	1,000,000
Bristol	**Potts Valley Branch Improvements**	Norfolk Southern	CRF	280,000	2,520,000	2,800,000	-	-	-	-	5,600,000
			Local / Private	120,000	1,080,000	1,200,000	-	-	-	-	2,400,000
			Subtotal	400,000	3,600,000	4,000,000	-	-	-	-	8,000,000
Staunton	**Pleasant Valley Yard Capacity**	Shenandoah Valley Raili	CRF	973,268	-	-	-	-	-	-	973,268
			Local / Private	417,115	-	-	-	-	-	-	417,115
			Subtotal	1,390,383	-	-	-	-	-	-	1,390,383
Staunton	**Hub Scrap Metal Rail Expansion**	Metals of Northern V	CRF	-	1,000,000	1,800,000	1,612,587	-	-	-	4,412,587
			Local / Private	-	-	-	-	-	-	-	-
			Subtotal	-	1,000,000	1,800,000	1,612,587	-	-	-	4,412,587
Richmond	**Doswell Crossover Installation**	Kingham Branch Raili	CRF	-	297,500	-	-	-	-	-	297,500
			Local / Private	-	127,500	-	-	-	-	-	127,500
			Subtotal	-	425,000	-	-	-	-	-	425,000
Culpeper	**Charlottesville Crossover Installation**	Kingham Branch Raili	CRF	-	297,500	-	-	-	-	-	297,500
			Local / Private	-	127,500	-	-	-	-	-	127,500
			Subtotal	-	425,000	-	-	-	-	-	425,000
Staunton	**Goshen Crossover Installation**	Kingham Branch Raili	CRF	-	297,500	-	-	-	-	-	297,500
			Local / Private	-	127,500	-	-	-	-	-	127,500
			Subtotal	-	425,000	-	-	-	-	-	425,000
		Total Freight Rail Program		**52,536,865**	**8,609,989**	**9,150,000**	**1,612,587**	**-**	**-**	**-**	**71,909,441**
		Total CRF		**37,355,200**	**6,821,992**	**7,950,000**	**1,612,587**	**-**	**-**	**-**	**53,739,779**

Rail Planning Division

Districts	Project Description	Applicant	Funding Source	Previous Allocations	FY27	FY28	FY29	FY30	FY31	FY32	Total Programmed
	Corridor ID Program										
All	Commonwealth Corridor and DC- Bristol Combined Step 1: Service Development Plan Scope/Schedule/Budget Plan	DRPT	CRF	-	-	-	-	-	-	-	-
	78025-25, 78025-27, 78025-22, 78025-26		Federal								
			Federal	525,000	-	-	-	-	-	-	525,000
All	Commonwealth Corridor Step 2: Service Development Plan	DRPT	CRF	-	341,700	341,700	341,700	-	-	-	1,025,100
			Federal (unobligated)	-	3,417,000	3,417,000	3,417,000	-	-	-	10,251,000
All	DC-Bristol Corridor Step 2: Service Development Plan	DRPT	CRF	-	226,020	226,020	226,020	-	-	-	678,060
			Federal (unobligated)	-	2,260,205	2,260,205	2,260,205	-	-	-	6,780,615
All	Commonwealth Corridor and DC-Bristol Combined Step 3: PE/NEPA[1]	DRPT	CRF	-	-	-	-	650,000	650,000	650,000	1,950,000
			Federal (unobligated)	-	-	-	-	3,250,000	3,250,000	3,250,000	9,750,000
			CRF Subtotal	-	567,720	567,720	567,720	650,000	650,000	650,000	3,653,160
			Federal Subtotal	525,000	5,677,205	5,677,205	5,677,205	3,250,000	3,250,000	3,250,000	27,306,615
			Subtotal	525,000	6,244,925	6,244,925	6,244,925	3,900,000	3,900,000	3,900,000	30,959,775
All	**Federal Discretionary Grant Award Match**										
All	2023 VA-NC Compact Administration & Southeast Rail Network Analysis Project[2]	NCDOT	CRF	100,000							100,000
All	2022 FRA Rail Crossing Elimination (RCE) Fund Match	DRPT	CRF	175,000							175,000
All	2024 FRA Rail Crossing Elimination (RCE) Fund Match	DRPT	CRF	1,275,300							1,275,300
All	Future Match Set-Aside[3]	DRPT	CRF	-	355,000	255,000	555,000	475,000	475,000	475,000	2,590,000
			CRF Subtotal	**1,550,300**	355,000	255,000	555,000	475,000	475,000	475,000	4,140,300
All	**Statewide Rail Planning**										
	2026 Statewide Rail Plan	DRPT	CRF	1,479,473	-	-	-	-	-	-	1,479,473
	Other Statewide Rail Planning Set-aside[4]	DRPT	CRF	750,000	300,000	300,000	750,000	750,000	750,000	750,000	4,350,000
			CRF Subtotal	2,229,473	300,000	300,000	750,000	750,000	750,000	750,000	5,829,473
			CRF Total	3,779,773	1,222,720	1,122,720	1,872,720	1,875,000	1,875,000	1,875,000	**13,622,933**
			Federal Total	525,000	5,677,205	5,677,205	5,677,205	3,250,000	3,250,000	3,250,000	27,306,615
			Rail Planning Total	4,304,773	6,899,925	6,799,925	7,549,925	5,125,000	5,125,000	5,125,000	40,929,548

[1] Early cost estimates for federal and state line items.

[2] NCDOT grantee for federal grant. NCDOT and DRPT matching 50% ($100,000 each) of $400,000 project budget.

[3] Notice of funding opportunities expected for FRA's Rail Crossing Elimination and Consolidated Rail Infrastructure & Safety Improvements grant programs in spring/summer 2026.

[4] For planning needs like benefit cost analysis updates, grant application, technical assistance for partner agencies' federal grants, General Assembly studies, planning studies recommended through the Statewide Rail Plan process, etc.

Rail Summary

Fund	Category	Previous Allocations	FY27	FY28	FY29	FY30	FY31	FY32
Rail Preservation Fund	Total State Share - Allocated Projects	**$ 51,891,839**	**$ 11,698,241**	**$ 10,731,145**	**$ 5,547,006**	**$ 4,644,517**	**$ 1,773,484**	**$ 1,796,368**
	Available RPF		4,004,750	3,956,500	3,908,250	3,884,125	3,879,300	3,879,300
	RPF and Bonds Carryover From Previous Years		3,625,898	2,746,428	1,814,021	1,814,021	12,641,120	14,746,936
	Transfer from CRF		6,814,021	5,842,238	1,638,756	760,392	-	-
	Total State RPF Funds Allocated to RFP Projects		14,444,669	12,545,166	7,361,027	6,458,538	16,520,420	18,626,236
	Total RPF Unobligated		**$ 2,746,428**	**$ 1,814,021**	**$ 1,814,021**	**$ 1,814,021**	**$ 14,746,936**	**$ 16,829,868**
Commonwealth Rail Fund	State Share - Allocated FREIGHT Projects	**$ 37,355,200**	**$ 6,821,992**	**$ 7,950,000**	**$ 1,612,587**	**$ -**	**$ -**	**$ -**
	State Share - Allocated Rail Planning Projects	**$ 3,779,773**	**$ 1,222,720**	**$ 1,122,720**	**$ 1,872,720**	**$ 1,875,000**	**$ 1,875,000**	**$ 1,875,000**
	Federal Share - FRA Discretionary (CID) Grant	**$ 525,000**	**$ 5,677,205**	**$ 5,677,205**	**$ 5,677,205**	**$ 3,250,000**	**$ 3,250,000**	**$ 3,250,000**
	CRF Available		13,151,061	13,316,011	13,626,845	13,998,037	14,390,853	14,742,978
	CRF Carryover from Previous Years		3,624,984	1,917,312	318,365	8,821,147	20,183,792	32,699,645
	Federal Funds Available		5,677,205	5,677,205	5,677,205	3,250,000	3,250,000	3,250,000
	CRF Transfer to RPF		(6,814,021)	(5,842,238)	(1,638,756)	(760,392)	-	-
	Total CRF and Federal Funds Available		15,639,229	15,068,290	17,983,659	25,308,792	37,824,645	50,692,623
	Total CRF Unobligated	**$ 1,917,312**	**$ 318,365**	**$ 8,821,147**	**$ 20,183,792**	**$ 32,699,645**	**$ 45,567,623**	

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Transforming Rail in Virginia (Virginia Passenger Rail Authority Projects)

Districts	Project Description	Funding Source	Previous Allocations	FY27	FY28	FY29	FY30	FY31	FY32	Total Programmed
	I-95 Corridor									
		PTF	334,403,564	57,500,000	51,000,000	50,400,000	34,200,000	-	-	527,503,564
		CMAQ - Federal	97,087,124	23,121,364	4,995,245	-	-	-	-	125,203,733
		CMAQ - Match	24,263,550	5,780,341	1,248,812	-	-	-	-	31,292,703
		I-66 (ITB)*	45,977,778	-	420,012,943	179,987,057	-	-	-	645,977,778
		I-95 Concession Funds	255,000,000	-	-	-	-	-	-	255,000,000
		Subtotal	756,732,016	86,401,705	477,257,000	230,387,057	34,200,000	-	-	1,584,977,778
		* Evaluation of revenue forecasts and T&R study underway to determine future allocation.								
	Western Rail Initiative									
		CMAQ - Federal	19,984,888	-	-	-	-	-	-	19,984,888
		CMAQ - Match	4,996,222	-	-	-	-	-	-	4,996,222
		SmartScale Funds	46,848,622	2,351,379	800,000	-	-	-	-	50,000,001
		I-81 Corridor Funds	87,776,490	12,223,510	-	-	-	-	-	100,000,000
		Subtotal	159,606,222	14,574,889	800,000	-	-	-	-	174,981,111
		Total	**916,338,238**	**100,976,594**	**478,057,000**	**230,387,057**	**34,200,000**	**-**	**-**	**1,759,958,889**

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Appendix A

I-395/95 Commuter Choice Program Projects for FY 27-28

Applicant	Project Description	Funds Allocated
Loudoun County	Western Loudoun Enhanced Service (Continuation)	$ 219,005
Potomac and Rappahannock Transportation Commission	Haymarket to Rosslyn Express Service (Continuation)	$ 605,600
Loudoun County	Leesburg to DC New Service	$ 269,698
Loudoun County	Stone Ridge Enhanced Service (Continuation)	$ 476,008
Potomac and Rappahannock Transportation Commission	Gainesville to Pentagon/Navy Yard Express Service (Continuation)	$ 1,773,700
Arlington County	Ballston-MU Metrorail Station West Entrance	$ 20,000,000
Potomac and Rappahannock Transportation Commission	Gainesville to Central/Northeast DC New Express Service	$ 9,445,500
Fairfax County	Route 698 Express Service (Continuation)	$ 1,684,916
Fairfax County	Route 699 Express Service (Continuation)	$ 4,588,744
Fairfax County	Route 697 Express Service (Continuation)	$ 4,072,453
Arlington County	Route 55 Enhanced Service	$ 475,000
Washington Metropolitan Area Transit Authority (WMATA)	Route F2X New Limited-Stop Service	$ 11,255,525
Fairfax County	Route 598 Express Service (Continuation)	$ 2,514,209
Washington Metropolitan Area Transit Authority (WMATA)	Route A6X New Limited-Stop Service	$ 3,112,587
		$ 60,492,945

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