

# STAUNTON DISTRICT

2018 - 2023

**FINAL**

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### Funding Allocation Summary STAUNTON DISTRICT

Service Area / Fund Source	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total
<b>High Priority Projects</b>							
Federal	\$1,387	\$5,748	\$6,240	1,913	2,744	0	18,032
GARVEE	7,361	8,463	4,736	2,975	0	0	23,535
State	1,752	2,276	2,751	1,016	2,587	0	10,382
<b>High Priority Projects Total</b>	<b>\$10,500</b>	<b>\$16,487</b>	<b>\$13,727</b>	<b>\$5,905</b>	<b>\$5,330</b>	<b>\$0</b>	<b>\$51,949</b>
<b>District Grant Program</b>							
Federal	\$938	\$822	\$3,345	2,731	5,426	10,900	24,162
GARVEE	4,360	4,703	3,250	3,050	0	0	15,363
State	1,680	2,990	6,669	9,134	8,519	6,295	35,287
<b>District Grant Program Total</b>	<b>\$6,979</b>	<b>\$8,515</b>	<b>\$13,264</b>	<b>\$19,812</b>	<b>\$16,935</b>	<b>\$21,164</b>	<b>\$86,668</b>
<b>State of Good Repair</b>							
Federal	\$3,684	\$2,943	\$2,958	16,679	12,843	18,489	57,596
State	2,376	3,040	934	8,159	10,922	5,839	31,270
<b>State of Good Repair Total</b>	<b>\$6,061</b>	<b>\$5,983</b>	<b>\$3,893</b>	<b>\$24,837</b>	<b>\$23,765</b>	<b>\$24,327</b>	<b>\$88,865</b>
<b>Specialized State and Federal</b>							
Federal	\$29,200	\$15,687	\$14,835	8,780	4,021	4,075	76,598
State	1,180	1,180	1,180	1,180	1,180	1,180	7,080
<b>Specialized State and Federal Total</b>	<b>\$30,380</b>	<b>\$16,867</b>	<b>\$16,015</b>	<b>\$9,960</b>	<b>\$5,201</b>	<b>\$5,255</b>	<b>\$83,678</b>
<b>Legacy CN Formula</b>							
State	\$5,310	\$12,652	\$11,705	0	0	0	29,666
<b>Legacy CN Formula Total</b>	<b>\$8,465</b>	<b>\$16,281</b>	<b>\$15,193</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,938</b>
<b>Revenue Sharing</b>							
Local	\$10,952	\$0	\$0	0	0	0	10,952
State	10,952	0	0	0	0	0	10,952
<b>Revenue Sharing Total</b>	<b>\$21,904</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,904</b>
<b>Research &amp; Planning</b>							
State	\$928	\$950	\$973	996	1,022	0	4,869
<b>Research &amp; Planning Total</b>	<b>\$928</b>	<b>\$950</b>	<b>\$973</b>	<b>\$996</b>	<b>\$1,022</b>	<b>\$0</b>	<b>\$4,869</b>
<b>Other Funds</b>							
Other	\$484	\$586	\$0	0	0	0	1,070
<b>Other Funds Total</b>	<b>\$484</b>	<b>\$586</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,070</b>
<b>Debt Service</b>							
Federal	\$682	\$1,483	\$2,550	3,408	3,949	4,042	16,114
<b>Debt Service Total</b>	<b>\$682</b>	<b>\$1,483</b>	<b>\$2,550</b>	<b>\$3,408</b>	<b>\$3,949</b>	<b>\$4,042</b>	<b>\$16,114</b>
<b>District Total</b>	<b>\$86,382</b>	<b>\$67,151</b>	<b>\$65,614</b>	<b>\$64,918</b>	<b>\$56,202</b>	<b>\$54,788</b>	<b>\$395,056</b>

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ROUTE: 0007	PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area		
UPC: 110827	RTE 7 SHOULDER WIDENING & RUMBLE STRIPS				Primary		NonMPO		
Jurisdiction: Clarke County							<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
Description: FROM: Route 7 Business TO: FR 709					PE	2021	\$40	\$0	
Scope: Safety					RW		\$0	\$0	
					CN	2022	\$2,200	\$0	
					<b>Total</b>		\$2,240	\$0	
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$0	\$0	\$0	\$0	\$0	\$701	\$1,539	\$2,240	

ROUTE: 0011	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 90092	Route 11 over North River - Bridge and Approaches				Primary		Harrisonburg		
<b>REPORT NOTE: Revised schedule required.</b>									
Street Name: Lee Highway							<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
Jurisdiction: Rockingham County					PE	2010	\$958	\$958	
Description: FROM: 0.013 Miles North of Route 694 TO: 0.390 Miles North of Route 694 (0.3670 MI)					RW	2014	\$299	\$299	
Scope: Bridge Replacement w/o Added Capacity					CN	2015	\$5,804	\$5,134	
					<b>Total</b>		\$7,061	\$6,392	
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$6,662	\$234	\$0	\$0	\$0	\$0	\$0	\$6,896	
Match	\$92	\$0	\$0	\$0	\$0	\$0	\$0	\$92	
State	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$74	
<b>TOTAL</b>	<b>\$6,828</b>	<b>\$234</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,061</b>	

ROUTE: 0011	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 90172	Rte 11 over Cedar Ck Brg Repl, str # 1959 & # 1947 w/ 1 Str				Primary		NonMPO		
Street Name: Rte 11							<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
Jurisdiction: Shenandoah County					PE	2010	\$1,912	\$1,912	
Description: FROM: 0.406 Mi. So. of Cedar Creek TO: 0.347 Mi. No. of Cedar Creek (0.7530 MI)					RW	2014	\$9	\$9	
Scope: Bridge Replacement w/o Added Capacity					CN	2016	\$8,742	\$1,874	
					<b>Total</b>		\$10,663	\$3,795	
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$5,482	\$1,772	\$0	\$0	\$0	\$0	\$0	\$7,254	
Match	\$58	\$0	\$0	\$0	\$0	\$0	\$0	\$58	
Legacy CN Formula									
Federal	\$61	\$0	\$0	\$0	\$0	\$0	\$0	\$61	
Match	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$15	
State	\$0	\$1,778	\$1,497	\$0	\$0	\$0	\$0	\$3,275	
<b>TOTAL</b>	<b>\$5,617</b>	<b>\$3,550</b>	<b>\$1,497</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,663</b>	

ROUTE: 0011		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	94847	#HB2.FY17 Add thru lane from I81 to Rt37& It turn lanes.				Primary		Winchester	
Street Name:	Martinsburg Pike						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
Jurisdiction:	Frederick County					PE	2011	\$375	\$354
Description:	FROM: 0.31 Mile West Route 661 Intersection TO: 0.24 Mile East Route 661 Intersection (0.5500 MI)					RW			
Scope:	Reconstruction w/ Added Capacity					CN	2016	\$1,967	\$359
						<b>Total</b>		<b>\$2,342</b>	<b>\$713</b>
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
District Grant Program									
Federal	\$0	\$344	\$0	\$0	\$0	\$0	\$0	\$344	
State	\$734	\$0	\$0	\$0	\$0	\$0	\$0	\$734	
Revenue Sharing									
State	\$711	\$0	\$0	\$0	\$0	\$0	\$0	\$711	
Local	\$711	\$0	\$0	\$0	\$0	\$0	\$0	\$711	
<b>TOTAL</b>	<b>\$2,156</b>	<b>\$344</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,501</b>	

ROUTE: 0011		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	97111	#SGR Bridge Replacement Rte. 11 Over I-81 (FED ID 15753)				Primary		NonMPO	
Jurisdiction:	Rockingham County						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
Description:	FROM: 0.280 Miles West of I-81 TO: 0.211 Miles East of I-81 (0.4600 MI)					PE	2010	\$1,103	\$1,062
Scope:	Bridge Replacement w/o Added Capacity					RW	2015	\$93	\$5
						CN	2020	\$10,682	\$0
						<b>Total</b>		<b>\$11,879</b>	<b>\$1,067</b>
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
State of Good Repair									
Federal	\$0	\$0	\$0	\$500	\$5,482	\$3,500	\$0	\$9,482	
State	\$0	\$200	\$1,000	\$0	\$0	\$0	\$0	\$1,200	
Specialized State and Federal									
Federal	\$1,080	\$0	\$0	\$0	\$0	\$0	\$0	\$1,080	
Match	\$116	\$0	\$0	\$0	\$0	\$0	\$0	\$116	
<b>TOTAL</b>	<b>\$1,196</b>	<b>\$200</b>	<b>\$1,000</b>	<b>\$500</b>	<b>\$5,482</b>	<b>\$3,500</b>	<b>\$0</b>	<b>\$11,879</b>	

ROUTE: 0011	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 104182	Bridge (Fed ID 16958) Rte 11 Over NF Shen River					Primary	NonMPO			
<b>REPORT NOTE: Revised schedule required.</b>										
<b>Street Name:</b>	Old Valley Pike						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Jurisdiction:</b>	Shenandoah County					<b>PE</b>	2013	\$755	\$745	
<b>Description:</b>	FROM: 0.450 MILES N RTE 720 TO: 0.940 MILES N RTE 720 (0.4900 MI)					<b>RW</b>	2019	\$434	\$0	
<b>Scope:</b>	Bridge Replacement w/ Added Capacity					<b>CN</b>	2023	\$3,956	\$0	
						<b>Total</b>		\$5,144	\$745	
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total		
Specialized State and Federal										
Federal	\$1,044	\$300	\$0	\$1,012	\$0	\$0	\$0	\$2,356		
Legacy CN Formula										
State	\$0	\$0	\$1,662	\$1,127	\$0	\$0	\$0	\$2,789		
<b>TOTAL</b>	<b>\$1,044</b>	<b>\$300</b>	<b>\$1,662</b>	<b>\$2,139</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,144</b>		

ROUTE: 0011	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 108810	#HB2.FY17 Route 11 S. Valley Pike Roadway Improvements					Primary	Harrisonburg			
<b>Street Name:</b>	South Valley Pike						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Jurisdiction:</b>	Rockingham County					<b>PE</b>	2016	\$1,840	\$99	
<b>Description:</b>	FROM: 0.01 Mi. S. Int. Rte. 704 East TO: SCL City of Harrisonburg (1.2000 MI)					<b>RW</b>	2020	\$1,619	\$0	
<b>Scope:</b>	Reconstruction w/ Added Capacity					<b>CN</b>	2021	\$14,838	\$0	
						<b>Total</b>		\$18,296	\$99	
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total		
District Grant Program										
GARVEE	\$2,933	\$4,360	\$4,703	\$3,250	\$3,050	\$0	\$0	\$18,296		

ROUTE: 0011	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 108877	Provide RTL & Extend LTL on Rte. 11 onto Rte. 704					Primary	Harrisonburg			
<b>Street Name:</b>	South Valley Pike Rd						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Jurisdiction:</b>	Rockingham County					<b>PE</b>	2017	\$10	\$0	
<b>Description:</b>	FROM: 0.1 Miles N of Int. Rte. 704 TO: 0.1 Miles S of Int. Rte. 704 (0.2000 MI)					<b>RW</b>	2020	\$10	\$0	
<b>Scope:</b>	Reconstruction w/o Added Capacity					<b>CN</b>	2021	\$183	\$0	
						<b>Total</b>		\$203	\$0	
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total		
Revenue Sharing										
State	\$62	\$40	\$0	\$0	\$0	\$0	\$0	\$102		
Local	\$62	\$40	\$0	\$0	\$0	\$0	\$0	\$102		
<b>TOTAL</b>	<b>\$123</b>	<b>\$80</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$203</b>		

ROUTE: 0011		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 109325		#HB2.FY17 Int. Route 11 S. Rte. 652 Right Turn Lane				Primary		Winchester	
<b>REPORT NOTE: Demo repurpose funds replace DGP funds</b>									
<b>Street Name:</b>	Valley Pike					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
<b>Jurisdiction:</b>	Frederick County					<b>PE</b>	2016	\$62	\$57
<b>Description:</b>	FROM: 0.02 M. S. Int. Rte. 652 Apple Valley Rd. TO: 0.07 M. N. Int. Apple Valley Rd. (0.0900 MI)					<b>RW</b>	2017	\$245	\$0
<b>Scope:</b>	Reconstruction w/ Added Capacity					<b>CN</b>	2018	\$208	\$0
						<b>Total</b>		\$515	\$57
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
District Grant Program									
State	\$197	\$0	\$0	\$0	\$0	\$0	\$0	\$197	
Specialized State and Federal									
Federal	\$256	\$0	\$0	\$0	\$0	\$0	\$0	\$256	
State	\$62	\$0	\$0	\$0	\$0	\$0	\$0	\$62	
<b>TOTAL</b>	<b>\$515</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$515</b>	

ROUTE: 0011		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 110397		#HB2.FY17 Rt 11 S Valley Pk Rdwy Improve GARVEE DEBT SERVICE				Primary		Harrisonburg	
<b>Jurisdiction:</b>	Rockingham County								
<b>Description:</b>									
<b>Scope:</b>									
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Debt Service									
Federal	\$82	\$235	\$532	\$885	\$1,268	\$1,520	\$1,562	\$6,083	

ROUTE: 0011		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC: 110828		RTE 11 SHOULDER WIDENING & RUMBLE STRIPS				Primary		NonMPO	
<b>Jurisdiction:</b>	Rockbridge County					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
<b>Description:</b>	FROM: North Ridge Lane TO: Rte 717					<b>PE</b>	2022	\$40	\$0
<b>Scope:</b>	Safety					<b>RW</b>		\$0	\$0
						<b>CN</b>	2022	\$1,650	\$0
						<b>Total</b>		\$1,690	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$0	\$0	\$0	\$0	\$0	\$40	\$1,650	\$1,690	



ROUTE: 0011		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	111053	#SMART18 - (St) RTE 11 & 704 INTERSECTION REALIGNMENT				Secondary		Harrisonburg	
<b>Street Name:</b>	South Valley Pike					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Jurisdiction:</b>	Rockingham County					PE	2021	\$435	\$0
<b>Description:</b>	FROM: Relocate Rte 704 Intersection TO: With Rte 11 (0.2080 MI)					RW	2024	\$425	\$0
<b>Scope:</b>	Reconstruction w/o Added Capacity					CN	2025	\$2,615	\$0
						<b>Total</b>		\$3,475	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
District Grant Program									
Federal	\$0	\$0	\$0	\$0	\$857	\$618	\$0	\$1,475	
Legacy CN Formula									
Federal	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	
Match	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400	
<b>TOTAL</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$857</b>	<b>\$618</b>	<b>\$0</b>	<b>\$3,475</b>	

ROUTE: 0011		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	111057	#SMART18 - (St) LEXINGTON N. MAIN ST COMPLETE STREETS ENTRY				Primary		NonMPO	
<b>Street Name:</b>	North Main Street					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Jurisdiction:</b>	Lexington					PE	2021	\$376	\$0
<b>Description:</b>	FROM: 0.02 Mi. S. Int. of Massie St. TO: 0.03 Mi. N. Int. of Hook Ln. (0.6200 MI)					RW	2024	\$286	\$0
<b>Scope:</b>	Reconstruction w/o Added Capacity					CN	2025	\$2,183	\$0
						<b>Total</b>		\$2,846	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
District Grant Program									
Federal	\$0	\$122	\$167	\$0	\$0	\$719	\$1,837	\$2,846	

ROUTE: 0033		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	100781	#SGR Rt. 33 Bridge Replacements over NSRR (Fed ID 20446 & 20				Primary		Harrisonburg	
<b>Jurisdiction:</b>	Rockingham County					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Description:</b>	FROM: South Carlton St. Intersection TO: Beginning of SB I-81 On Ramp (0.3000 MI)					PE	2016	\$1,395	\$35
<b>Scope:</b>	Bridge Replacement w/o Added Capacity					RW	2018	\$750	\$0
						CN	2020	\$14,561	\$0
						<b>Total</b>		\$16,706	\$35
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
State of Good Repair									
Federal	\$0	\$1,514	\$1,933	\$1,319	\$5,309	\$6,298	\$0	\$16,373	
State	\$0	\$92	\$0	\$0	\$0	\$0	\$0	\$92	
Specialized State and Federal									
Federal	\$241	\$0	\$0	\$0	\$0	\$0	\$0	\$241	
<b>TOTAL</b>	<b>\$241</b>	<b>\$1,606</b>	<b>\$1,933</b>	<b>\$1,319</b>	<b>\$5,309</b>	<b>\$6,298</b>	<b>\$0</b>	<b>\$16,706</b>	

ROUTE: 0033	PROJECT NAME (NEW)					PROGRAM/SYSTEM	MPO Area		
UPC: 104177	#SGR - Rte 33 over I-81 Exit 247 Improve EBL					Primary	Harrisonburg		
<b>Street Name:</b>	East Market Street						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
<b>Jurisdiction:</b>	Rockingham County					<b>PE</b>	2014	\$1,500	\$529
<b>Description:</b>	FROM: Intersection of SB I-81 On Ramp TO: Intersection of SB I-81 Off Ramp (0.3000 MI)					<b>RW</b>	2018	\$500	\$0
<b>Scope:</b>	Reconstruction w/o Added Capacity					<b>CN</b>	2020	\$10,900	\$0
						<b>Total</b>		\$12,900	\$529
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
State of Good Repair									
Federal	\$0	\$1,392	\$1,000	\$500	\$5,608	\$2,779	\$0	\$11,279	
Specialized State and Federal									
Federal	\$1,621	\$0	\$0	\$0	\$0	\$0	\$0	\$1,621	
<b>TOTAL</b>	<b>\$1,621</b>	<b>\$1,392</b>	<b>\$1,000</b>	<b>\$500</b>	<b>\$5,608</b>	<b>\$2,779</b>	<b>\$0</b>	<b>\$12,900</b>	

ROUTE: 0033	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: 108876	Construct a RTL on Rte. 33 between Rte. 280 and Rte. 687					Primary	Harrisonburg		
<b>Street Name:</b>	Spotswood Trail						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
<b>Jurisdiction:</b>	Rockingham County					<b>PE</b>	2017	\$450	\$0
<b>Description:</b>	FROM: Intersection of Rte 280 TO: Intersection of Rte 687 (0.3000 MI)					<b>RW</b>	2017	\$350	\$0
<b>Scope:</b>	Reconstruction w/o Added Capacity					<b>CN</b>	2017	\$2,215	\$0
						<b>Total</b>		\$3,015	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Revenue Sharing									
State	\$1,308	\$200	\$0	\$0	\$0	\$0	\$0	\$1,508	
Local	\$1,308	\$200	\$0	\$0	\$0	\$0	\$0	\$1,508	
<b>TOTAL</b>	<b>\$2,615</b>	<b>\$400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,015</b>	

ROUTE: 0033	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: 109378	#HB2.FY17 Route 33 Rawley Pike Roadway Improvements					Primary	NonMPO		
<b>Street Name:</b>	Rawley Pike						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
<b>Jurisdiction:</b>	Rockingham County					<b>PE</b>	2016	\$1,109	\$51
<b>Description:</b>	FROM: 0.05 Mi. West of Switzer Lake Road TO: Laurel Wood Lane (1.8300 MI)					<b>RW</b>	2020	\$120	\$0
<b>Scope:</b>	Safety					<b>CN</b>	2021	\$8,137	\$0
						<b>Total</b>		\$9,367	\$51
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
District Grant Program									
State	\$1,229	\$0	\$0	\$2,082	\$2,931	\$3,126	\$0	\$9,367	

ROUTE: 0037	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: 107020	RTE 37 - SAFETY IMPROVEMENTS					Primary	Winchester		
Jurisdiction: Frederick County							<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
Description: FROM: Rte 11S TO: Rte 11N						PE	2017	\$75	\$0
Scope: Safety						RW			
						CN	2018	\$3,250	\$0
						<b>Total</b>		\$3,325	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$0	\$325	\$1,500	\$1,500	\$0	\$0	\$0	\$3,325	

ROUTE: 0050	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: 107022	RTE 50 - SAFETY IMPROVEMENTS					Primary	Winchester		
Street Name: Northwestern Pike							<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
Jurisdiction: Frederick County						PE	2019	\$100	\$0
Description: FROM: WVA State Line TO: Rte 654						RW			
Scope: Safety						CN	2020	\$4,700	\$0
						<b>Total</b>		\$4,800	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$0	\$0	\$0	\$100	\$2,200	\$2,500	\$0	\$4,800	

ROUTE: 0055	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: 109068	TRENCH WIDEN SHOULDERS AND INSTALL RUMBLE STRIPES - RTE 55					Primary	NonMPO		
Street Name: Strasburg Road							<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
Jurisdiction: Warren County						PE	2019	\$75	\$0
Description: FROM: SHENANDOAH CL TO: FRONT ROYAL CL (7.2200 MI)						RW			
Scope: Safety						CN	2022	\$2,200	\$0
						<b>Total</b>		\$2,275	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$0	\$0	\$0	\$75	\$2,200	\$0	\$0	\$2,275	

ROUTE: 0055	PROJECT NAME (NEW)					PROGRAM/SYSTEM	MPO Area		
UPC: 110983	Rt.55 - Upgrade Flashing Lights and Add gates					Rail	NonMPO		
Jurisdiction: Shenandoah County							<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
Description: FROM: .11 Mi. North of Rt 637 TO: At CSX RR Crossing 139483X						PE		\$0	\$0
Scope: Rail/Highway Crossing						RW		\$0	\$0
						CN	2020	\$230	\$0
						<b>Total</b>		\$230	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$0	\$0	\$230	\$0	\$0	\$0	\$0	\$230	

ROUTE: 0060	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: 109808	#SGR - Rte. 60 E. Madison St. Primary Extension Paving					Urban	NonMPO		
Street Name:	E. Madison St						Start (CY)	Budget	Expenditure
Jurisdiction:	Covington					PE	2016	\$5	\$0
Description:	FROM: S. Patrick Ave TO: ECL (0.4000 MI)					RW			
Scope:	Reconstruction w/o Added Capacity					CN	2018	\$206	\$0
						Total		\$211	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
State of Good Repair									
State	\$211	\$0	\$0	\$0	\$0	\$0	\$0	\$211	

ROUTE: 0064	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: 98287	Maintenance Rehab of Delta Frame Bridges (CN Only)					Interstate	NonMPO		
Street Name:	Interstate 64						Start (CY)	Budget	Expenditure
Jurisdiction:	Rockbridge County					PE			
Description:	FROM: 3.64 TO Route 60 TO: 1.81 TO Route 11 (0.1600 MI)					RW			
Scope:	Restoration and Rehabilitation					CN	2013	\$18,585	\$15,480
						Total		\$18,585	\$15,480
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$17,252	\$885	\$0	\$0	\$0	\$0	\$0	\$18,138	
Match	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$74	
Bond	\$373	\$0	\$0	\$0	\$0	\$0	\$0	\$373	
TOTAL	\$17,699	\$885	\$0	\$0	\$0	\$0	\$0	\$18,585	

ROUTE: 0081	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: 75881	RTE 81 - INTERCHANGE MODIFICATION, EXIT 310					Interstate	Winchester		
Street Name:	Exit 310						Start (CY)	Budget	Expenditure
Jurisdiction:	Frederick County					PE	2006	\$4,850	\$4,850
Description:	FROM: 0.546 miles S of Rt.37 TO: 0.513 miles N of Rt. 37 (1.0590 MI)					RW	2012	\$4,334	\$1,911
Scope:	Reconstruction w/ Added Capacity					CN	2014	\$32,374	\$25,691
						Total		\$41,558	\$32,452
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$15,423	\$4,107	\$0	\$0	\$0	\$0	\$0	\$19,530	
Match	\$927	\$0	\$0	\$0	\$0	\$0	\$0	\$927	
Bond	\$21,001	\$0	\$0	\$0	\$0	\$0	\$0	\$21,001	
Local	\$99	\$0	\$0	\$0	\$0	\$0	\$0	\$99	
TOTAL	\$37,451	\$4,107	\$0	\$0	\$0	\$0	\$0	\$41,558	

ROUTE:	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
0081	#HB2.FY17 RTE 81 - SAFETY IMPROVEMENTS, EXIT 213					Interstate	NonMPO			
UPC:	79923									
<b>REPORT NOTE: Surplus based on final award (\$2,124,982) amount to be reprogrammed.</b>										
<b>Street Name:</b>	I-81						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Jurisdiction:</b>	Augusta County					PE	2007	\$280	\$274	
<b>Description:</b>	FROM: EXIT 213 Southbound Acceleration Lane TO: EXIT 213 Northbound Acceleration Lane (0.4000 MI)					RW				
<b>Scope:</b>	Safety					CN	2016	\$1,845	\$45	
						<b>Total</b>		\$2,125	\$319	
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total		
High Priority Projects										
Federal	\$434	\$919	\$857	\$0	\$0	\$0	\$0	\$2,210		
Specialized State and Federal										
Federal	\$158	\$0	\$0	\$0	\$0	\$0	\$0	\$158		
Match	\$39	\$0	\$0	\$0	\$0	\$0	\$0	\$39		
Legacy CN Formula										
Federal	\$281	\$0	\$0	\$0	\$0	\$0	\$0	\$281		
<b>TOTAL</b>	<b>\$912</b>	<b>\$919</b>	<b>\$857</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,688</b>		

ROUTE:	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
0081	#HB2.FY17 I-81 Exit 245 NB Off Ramp Realignment					Interstate	Harrisonburg			
UPC:	108809									
<b>REPORT NOTE: Demo repurpose funds replace DGP funds</b>										
<b>Street Name:</b>	I-81 NB Off Ramp Exit 245						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Jurisdiction:</b>	Harrisonburg					PE	2016	\$556	\$139	
<b>Description:</b>	FROM: I-81 NB Decel Off Ramp TO: Intersection of Rte. 253 (0.2500 MI)					RW	2019	\$166	\$0	
<b>Scope:</b>	Preliminary Engineering					CN	2020	\$3,201	\$0	
						<b>Total</b>		\$3,924	\$139	
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total		
District Grant Program										
Federal	\$722	\$0	\$263	\$1,733	\$1,106	\$0	\$0	\$3,825		
Specialized State and Federal										
Federal	\$99	\$0	\$0	\$0	\$0	\$0	\$0	\$99		
<b>TOTAL</b>	<b>\$821</b>	<b>\$0</b>	<b>\$263</b>	<b>\$1,733</b>	<b>\$1,106</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,924</b>		

ROUTE:	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
0081	#SGR Staunton Dist. State of Good Repair Paving Project (PM-8)					Interstate	NonMPO			
UPC:	109198									
<b>Street Name:</b>	R-VA IS00081NB						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Jurisdiction:</b>	Rockbridge County					PE				
<b>Description:</b>	FROM: 181.09 TO: 184.21 (3.1200 MI)					RW				
<b>Scope:</b>	Resurfacing					CN	2016	\$2,432	\$0	
						<b>Total</b>		\$2,432	\$0	
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total		
State of Good Repair										
Federal	\$1,644	\$778	\$10	\$0	\$0	\$0	\$0	\$2,432		

ROUTE: 0081		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	109368	#HB2.FY17 I-81 Exit 222 NB Accel and SB Decel Lane Extension				Interstate		SAW	
Jurisdiction:	Augusta County					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
Description:	FROM: NB Accel Ramp Exit 222 TO: SB Decel Ramp Exit 222 (0.2500 MI)					PE	2016	\$436	\$72
Scope:	Safety					RW			
					CN	2018	\$1,610	\$0	
					<b>Total</b>		\$2,046	\$72	
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
High Priority Projects									
Federal	\$331	\$0	\$552	\$716	\$0	\$0	\$0	\$1,599	
State	\$0	\$447	\$0	\$0	\$0	\$0	\$0	\$447	
<b>TOTAL</b>	<b>\$331</b>	<b>\$447</b>	<b>\$552</b>	<b>\$716</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,046</b>	

ROUTE: 0081		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	109376	#HB2.FY17 I-81 Exit 323 NB Accel and SB Decel Lane Extension				Interstate		NonMPO	
Jurisdiction:	Frederick County					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
Description:	FROM: NB Decel TO: SB Accel (0.2500 MI)					PE	2017	\$682	\$0
Scope:	Safety					RW			
					CN	2019	\$2,769	\$0	
					<b>Total</b>		\$3,451	\$0	
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
High Priority Projects									
Federal	\$0	\$0	\$506	\$1,040	\$1,516	\$0	\$0	\$3,062	
State	\$0	\$389	\$0	\$0	\$0	\$0	\$0	\$389	
<b>TOTAL</b>	<b>\$0</b>	<b>\$389</b>	<b>\$506</b>	<b>\$1,040</b>	<b>\$1,516</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,451</b>	

ROUTE: 0081		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	109377	#HB2.FY17 I-81 Exit 220 and Exit 221 Decel/Accel Extensions				Interstate		SAW	
Jurisdiction:	Augusta County					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
Description:	FROM: Exit 220 NB Decel Lane TO: Exit 221 SB Accel Lane (1.4160 MI)					PE	2016	\$1,117	\$79
Scope:	Safety					RW			
					CN	2018	\$4,496	\$0	
					<b>Total</b>		\$5,613	\$79	
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
High Priority Projects									
Federal	\$576	\$0	\$1,710	\$2,787	\$0	\$0	\$0	\$5,072	
State	\$0	\$541	\$0	\$0	\$0	\$0	\$0	\$541	
<b>TOTAL</b>	<b>\$576</b>	<b>\$541</b>	<b>\$1,710</b>	<b>\$2,787</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,613</b>	

ROUTE: 0081		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	111054	#SMART18 - (St) I-81 EXIT 300 SOUTHBOUND ACCEL LANE EXT.				Interstate		NonMPO	
Jurisdiction:	Warren County					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
Description:	FROM: MP 299.6 TO: MP 300					PE	2021	\$478	\$0
Scope:	Reconstruction w/o Added Capacity					RW		\$0	\$0
						CN	2023	\$2,959	\$0
						<b>Total</b>		\$3,437	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
High Priority Projects									
Federal	\$0	\$288	\$1,360	\$1,000	\$398	\$392	\$0	\$3,437	

ROUTE: 0081		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	111056	#SMART18 - (St) I-81 EXIT 315 NORTHBOUND DECEL LANE EXT				Interstate		Winchester	
Jurisdiction:	Frederick County					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
Description:	FROM: Extend Northbound TO: Decel Lane					PE	2021	\$80	\$0
Scope:	Reconstruction w/o Added Capacity					RW		\$0	\$0
						CN	2023	\$563	\$0
						<b>Total</b>		\$643	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
High Priority Projects									
Federal	\$0	\$80	\$291	\$272	\$0	\$0	\$0	\$643	

ROUTE: 0081		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	111059	#SMART18 - (St) I-81 EXIT 296 ACCEL/DECEL LANE EXTENSIONS				Interstate		NonMPO	
Jurisdiction:	Shenandoah County					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
Description:	FROM: NB Accel Lane Extension TO: SB Decel Lane Extension					PE	2021	\$100	\$0
Scope:	Reconstruction w/o Added Capacity					RW		\$0	\$0
						CN	2023	\$897	\$0
						<b>Total</b>		\$997	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
High Priority Projects									
Federal	\$0	\$100	\$472	\$425	\$0	\$0	\$0	\$997	

ROUTE: 0081		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	111230	#SMART18 - (St) I-81 EXIT 247 INTERCHANGE IMPROVEMENTS				Interstate		Harrisonburg	
Jurisdiction:	Harrisonburg						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
Description:	FROM: Exit 247 TO: Interchange Improvements (0.5000 MI)					PE	2021	\$724	\$0
Scope:	Reconstruction w/ Added Capacity					RW			
					CN	2024	\$5,984	\$0	
					<b>Total</b>		<b>\$6,708</b>	<b>\$0</b>	
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
High Priority Projects									
Federal	\$0	\$0	\$0	\$0	\$0	\$2,351	\$0	\$2,351	
District Grant Program									
Federal	\$0	\$0	\$0	\$725	\$0	\$0	\$3,632	\$4,357	
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$725</b>	<b>\$0</b>	<b>\$2,351</b>	<b>\$3,632</b>	<b>\$6,708</b>	

ROUTE: 0209		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	105907	#HB2.FY17 Constr. 2-Lane Limited Access Roadway Connector				Urban		SAW	
Street Name:	Shenandoah Village Drive						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
Jurisdiction:	Waynesboro					PE	2016	\$2,669	\$371
Description:	FROM: End of Existing Shenandoah Village Drive TO: Int. of Rte. 340 (1.6000 MI)					RW	2020	\$1,247	\$0
Scope:	New Construction Roadway					CN	2021	\$12,172	\$0
					<b>Total</b>		<b>\$16,088</b>	<b>\$371</b>	
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
District Grant Program									
Federal/State	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$69	
State	\$1,993	\$24	\$418	\$1,043	\$1,800	\$3,687	\$3,578	\$12,543	
Revenue Sharing									
State	\$2,137	\$0	\$0	\$0	\$0	\$0	\$0	\$2,137	
Local	\$2,137	\$0	\$0	\$0	\$0	\$0	\$0	\$2,137	
<b>TOTAL</b>	<b>\$6,336</b>	<b>\$24</b>	<b>\$418</b>	<b>\$1,043</b>	<b>\$1,800</b>	<b>\$3,687</b>	<b>\$3,578</b>	<b>\$16,886</b>	

ROUTE: 0211		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	105190	RTE 211(WBL) BRIDGE OVER SF SHEN. RIVER				Primary		NonMPO	
<b>REPORT NOTE: Revised schedule required.</b>									
Jurisdiction:	Page County						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
Description:	FROM: 0.416 Mi. West of Int. Rte 646 TO: 0.226 Mi. East of Int. Rte 646 (0.6400 MI)					PE			
Scope:	Bridge Replacement w/ Added Capacity					RW	2018	\$76	\$0
					CN	2020	\$15,748	\$0	
					<b>Total</b>		<b>\$15,824</b>	<b>\$0</b>	
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$2,830	\$797	\$2,642	\$3,060	\$0	\$0	\$0	\$9,330	
Legacy CN Formula									
State	\$575	\$134	\$1,263	\$4,522	\$0	\$0	\$0	\$6,494	
<b>TOTAL</b>	<b>\$3,406</b>	<b>\$931</b>	<b>\$3,905</b>	<b>\$7,582</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,824</b>	



ROUTE: 0220		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	109805	#SGR - Rte. 220 N. Alleghany Ave. Primary Extension Paving				Urban		NonMPO	
Street Name:	N. Alleghany Ave					Start (CY)		Budget	Expenditure
Jurisdiction:	Covington					PE	2016	\$5	\$0
Description:	FROM: E. Roanoke Street TO: NCL (0.5700 MI)					RW			
Scope:	Reconstruction w/o Added Capacity					CN	2018	\$251	\$0
						Total		\$256	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
State of Good Repair									
State	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$13	
Legacy CN Formula									
State	\$243	\$0	\$0	\$0	\$0	\$0	\$0	\$243	
TOTAL	\$256	\$0	\$0	\$0	\$0	\$0	\$0	\$256	

ROUTE: 0220		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	109809	#SGR - Rte. 220 N. Alleghany Ave Primary Extension Paving				Urban		NonMPO	
Street Name:	N. Alleghany Ave					Start (CY)		Budget	Expenditure
Jurisdiction:	Covington					PE	2016	\$5	\$0
Description:	FROM: E. Main St TO: E. Riverside St (0.6400 MI)					RW			
Scope:	Reconstruction w/o Added Capacity					CN	2018	\$277	\$0
						Total		\$282	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
State of Good Repair									
State	\$282	\$0	\$0	\$0	\$0	\$0	\$0	\$282	

ROUTE: 0250		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	90184	Route 250 over Whiskey Creek - Bridge and Approaches				Primary		NonMPO	
Street Name:	Churchville Ave					Start (CY)		Budget	Expenditure
Jurisdiction:	Augusta County					PE	2010	\$826	\$826
Description:	FROM: 0.022 Miles West of Route 722 TO: 0.155 Miles East of Route 722 (0.1680 MI)					RW	2014	\$93	\$93
Scope:	Bridge Replacement w/o Added Capacity					CN	2016	\$3,486	\$2,613
						Total		\$4,404	\$3,531
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$3,167	\$673	\$0	\$0	\$0	\$0	\$0	\$3,839	
Match	\$58	\$0	\$0	\$0	\$0	\$0	\$0	\$58	
Legacy CN Formula									
State	\$0	\$491	\$15	\$0	\$0	\$0	\$0	\$506	
TOTAL	\$3,225	\$1,164	\$15	\$0	\$0	\$0	\$0	\$4,404	

ROUTE: 0250	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 100778	#SGR Bridge Replacement Rte 250over Bell Ck (VA Str 1028) 01					Primary	NonMPO			
<b>REPORT NOTE: Revised schedule required.</b>										
<b>Jurisdiction:</b>	Augusta County						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Description:</b>	FROM: 0.32 Mi West of Int Rte 840 TO: 0.03 Mi West of Int Rte 840 (0.3000 MI)						PE 2013	\$611	\$542	
<b>Scope:</b>	Bridge Replacement w/o Added Capacity						RW 2018	\$314	\$0	
							CN 2020	\$3,192	\$0	
							<b>Total</b>	\$4,117	\$542	
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total		
State of Good Repair										
State	\$3,296	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,296	
Specialized State and Federal										
Federal	\$822	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$822	
<b>TOTAL</b>	<b>\$4,117</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,117</b>	

ROUTE: 0250	PROJECT NAME (NEW)					PROGRAM/SYSTEM	MPO Area			
UPC: 111047	#SMART18 - (St) RICHMOND AVE - STATLER BLVD INTERSECTION					Urban	SAW			
<b>Street Name:</b>	Statler Boulevard						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Jurisdiction:</b>	Staunton						PE 2017	\$73	\$0	
<b>Description:</b>	FROM: Intersection Improvements on Richmond Ave TO: and Statler Boulevard (0.1200 MI)						RW			
<b>Scope:</b>	Reconstruction w/ Added Capacity						CN 2020	\$500	\$0	
							<b>Total</b>	\$573	\$0	
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total		
Specialized State and Federal										
Federal	\$0	\$0	\$0	\$579	\$0	\$0	\$0	\$0	\$579	

ROUTE: 0254	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 107021	RTE 254 - SAFETY IMPROVEMENTS					Primary	SAW			
<b>Jurisdiction:</b>	Augusta County						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Description:</b>	FROM: Rte 42 TO: Rte 612						PE 2018	\$75	\$0	
<b>Scope:</b>	Safety						RW			
							CN 2019	\$1,525	\$0	
							<b>Total</b>	\$1,600	\$0	
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total		
Specialized State and Federal										
Federal	\$0	\$0	\$100	\$1,500	\$0	\$0	\$0	\$0	\$1,600	

ROUTE: 0256		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	111055	#SMART18 - (St) I-81 EXIT 235 ACCESS IMPROVEMENTS				Primary		NonMPO	
<b>REPORT NOTE: Balance to be provided by applicant.</b>									
<b>Jurisdiction:</b>	Augusta County					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
<b>Description:</b>	FROM: Int. Rte. 11 TO: 0.30 Mi. E. Int. Rte. 11					<b>PE</b>	2021	\$168	\$0
<b>Scope:</b>	Reconstruction w/o Added Capacity					<b>RW</b>	2024	\$735	\$0
						<b>CN</b>	2025	\$884	\$0
						<b>Total</b>		\$1,787	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
District Grant Program									
Federal	\$0	\$0	\$0	\$0	\$0	\$350	\$437	\$787	
Specialized State and Federal									
State	\$73	\$0	\$0	\$0	\$0	\$0	\$0	\$73	
Legacy CN Formula									
Federal	\$678	\$0	\$0	\$0	\$0	\$0	\$0	\$678	
<b>TOTAL</b>	<b>\$751</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$350</b>	<b>\$437</b>	<b>\$1,538</b>	

ROUTE: 0257		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	90181	Route 257 over Dry River - Bridge and Approaches				Primary		Harrisonburg	
<b>REPORT NOTE: Project funded to award estimate.</b>									
<b>Street Name:</b>	Ottobine Road					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
<b>Jurisdiction:</b>	Rockingham County					<b>PE</b>	2010	\$804	\$804
<b>Description:</b>	FROM: 0.188 Miles West of Route 738 TO: 0.101 Miles East of Route 738 (0.2890 MI)					<b>RW</b>	2014	\$312	\$270
<b>Scope:</b>	Bridge Replacement w/o Added Capacity					<b>CN</b>	2016	\$5,173	\$680
						<b>Total</b>		\$6,289	\$1,754
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$2,030	\$1,276	\$0	\$0	\$0	\$0	\$0	\$3,306	
Match	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$70	
Legacy CN Formula									
Federal	\$1,066	\$0	\$0	\$0	\$0	\$0	\$0	\$1,066	
Match	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$90	
State	\$559	\$511	\$686	\$0	\$0	\$0	\$0	\$1,756	
<b>TOTAL</b>	<b>\$3,816</b>	<b>\$1,787</b>	<b>\$686</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,289</b>	

ROUTE: 0259	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 109062	TRENCH WIDEN SHOULDERS AND INSTALL RUMBLE STRIPS RTE 259					Primary	NonMPO			
<b>Street Name:</b>	Brocks Gap Road						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Jurisdiction:</b>	Rockingham County						PE	2019	\$75	\$0
<b>Description:</b>	FROM: ROUTE 612 TO: WVA SL (12.2500 MI)						RW			
<b>Scope:</b>	Safety						CN	2022	\$2,625	\$0
							<b>Total</b>		\$2,700	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total		
Specialized State and Federal										
Federal	\$0	\$0	\$0	\$75	\$2,625	\$0	\$0	\$2,700		

ROUTE: 0277	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 18003	#HB2.FY17 RTE 277 - WIDEN TO 5 LANES					Primary	Winchester			
<b>Street Name:</b>	Fairfax Pike						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Jurisdiction:</b>	Frederick County						PE	1997	\$4,800	\$3,469
<b>Description:</b>	FROM: 0.091 MILE WEST ROUTE STICKLEY DRIVE TO: 0.060 MILE EAST OF DOUBLE CHURCH ROAD (0.6410 MI)						RW	2016	\$15,128	\$390
<b>Scope:</b>	Reconstruction w/ Added Capacity						CN	2019	\$16,007	\$0
							<b>Total</b>		\$35,935	\$3,859
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total		
High Priority Projects										
GARVEE	\$0	\$7,361	\$8,463	\$4,736	\$2,975	\$0	\$0	\$23,535		
District Grant Program										
GARVEE	\$5,600	\$0	\$0	\$0	\$0	\$0	\$0	\$5,600		
Specialized State and Federal										
Federal	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700		
Match	\$190	\$0	\$0	\$0	\$0	\$0	\$0	\$190		
Bond	\$2,069	\$0	\$0	\$0	\$0	\$0	\$0	\$2,069		
Legacy CN Formula										
Federal	\$165	\$0	\$0	\$0	\$0	\$0	\$0	\$165		
Match	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$41		
State	\$2,635	\$0	\$0	\$0	\$0	\$0	\$0	\$2,635		
<b>TOTAL</b>	<b>\$12,400</b>	<b>\$7,361</b>	<b>\$8,463</b>	<b>\$4,736</b>	<b>\$2,975</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,935</b>		

ROUTE: 0277	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: 110396	#HB2.FY17 RTE 277 - WIDEN TO 5 LANES GARVEE DEBT SERVICE					Primary	Winchester		
<b>Jurisdiction:</b>	Frederick County								
<b>Description:</b>									
<b>Scope:</b>									
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Debt Service									
Federal	\$157	\$448	\$951	\$1,665	\$2,141	\$2,429	\$2,480	\$10,270	

ROUTE: 0277	PROJECT NAME (NEW)				PROGRAM/SYSTEM	MPO Area			
UPC: 111227	#SMART18 - (St) INTERSECTION OF RTE 277 AND WARRIOR DR				Primary	Winchester			
<b>Jurisdiction:</b>	Frederick County					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Description:</b>	FROM: West Int. Warrior Drive TO: East Int. Warrior Drive					PE	2021	\$47	\$0
<b>Scope:</b>	Reconstruction w/o Added Capacity					RW	2024	\$193	\$0
						CN	2025	\$236	\$0
						<b>Total</b>		\$477	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
District Grant Program									
Federal	\$0	\$0	\$0	\$0	\$0	\$189	\$287	\$477	

ROUTE: 0340	PROJECT NAME				PROGRAM/SYSTEM	MPO Area			
UPC: 76469	RTE 340 -BRIDGE REPLMNT & APPR OVR S F SHENANDOAH RV & NSRR				Primary	NonMPO			
<b>REPORT NOTE: Funded to cover expenditures</b>									
<b>Jurisdiction:</b>	Warren County					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Description:</b>	FROM: 0.105 Miles S INT 18th St TO: 0.115 Miles N INT Rte 55 (0.7330 MI)					PE	2008	\$4,537	\$4,541
<b>Scope:</b>	Bridge Replacement w/ Added Capacity					RW	2011	\$6,228	\$6,228
						CN	2013	\$60,408	\$47,423
						<b>Total</b>		\$71,172	\$58,192
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$44,906	\$7,621	\$4,100	\$0	\$0	\$0	\$0	\$56,627	
Match	\$1,964	\$0	\$0	\$0	\$0	\$0	\$0	\$1,964	
State	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$12	
Bond	\$12,068	\$0	\$0	\$0	\$0	\$0	\$0	\$12,068	
Local	\$174	\$0	\$0	\$0	\$0	\$0	\$0	\$174	
Legacy CN Formula									
State	\$165	\$0	\$0	\$0	\$0	\$0	\$0	\$165	
<b>TOTAL</b>	<b>\$59,289</b>	<b>\$7,621</b>	<b>\$4,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$71,009</b>	

ROUTE: 0340		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	90185	RTE 340 - Replace Bridge 22326 & Appr over South River				Urban		SAW	
Street Name:	Main Street					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
Jurisdiction:	Waynesboro				PE	2010	\$1,315	\$1,316	
Description:	FROM: Int. w/ Arch Ave. TO: Int. w/ Charlotte Ave. (0.2440 MI)				RW	2014	\$259	\$259	
Scope:	Bridge Replacement w/o Added Capacity				CN	2015	\$9,034	\$6,044	
					<b>Total</b>		\$10,609	\$7,619	
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$6,904	\$885	\$0	\$0	\$0	\$0	\$0	\$7,789	
Match	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$63	
Bond	\$697	\$0	\$0	\$0	\$0	\$0	\$0	\$697	
Legacy CN Formula									
State	\$44	\$126	\$561	\$0	\$0	\$0	\$0	\$731	
Other Funds									
Other	\$1,362	\$0	\$0	\$0	\$0	\$0	\$0	\$1,362	
<b>TOTAL</b>	<b>\$9,070</b>	<b>\$1,011</b>	<b>\$561</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,642</b>	

ROUTE: 0340		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	90187	Rte. 340 Over Cub Run. VA str. 1012				Primary		NonMPO	
<b>REPORT NOTE: Revised estimate required.</b>									
Jurisdiction:	Page County					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
Description:	FROM: 0.47 Miles S. of Rte 685 TO: 0.10 Miles S. of Rte 685 (0.3690 MI)				PE	2010	\$767	\$767	
Scope:	Bridge Replacement w/o Added Capacity				RW	2014	\$438	\$438	
					CN	2016	\$5,153	\$3,533	
					<b>Total</b>		\$6,357	\$4,738	
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$3,067	\$875	\$0	\$0	\$0	\$0	\$0	\$3,942	
Match	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$88	
Legacy CN Formula									
State	\$0	\$1,338	\$989	\$0	\$0	\$0	\$0	\$2,327	
<b>TOTAL</b>	<b>\$3,155</b>	<b>\$2,213</b>	<b>\$989</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,357</b>	

ROUTE: 0340		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	107019	RTE 340 - SAFETY IMPROVEMENTS				Primary		NonMPO	
Jurisdiction:	Staunton District-wide					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
Description:	FROM: NCL - Luray - Page County TO: Rte 619 - Warren County				PE	2016	\$75	\$24	
Scope:	Safety				RW				
					CN	2017	\$2,925	\$0	
					<b>Total</b>		\$3,000	\$24	
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$1,500	\$1,500	\$0	\$0	\$0	\$0	\$0	\$3,000	

ROUTE: 0340	PROJECT NAME (NEW)					PROGRAM/SYSTEM	MPO Area		
UPC: 110826	RTE 340 SHOULDER WIDENING & RUMBLE STRIPS					Primary	SAW		
Jurisdiction: Augusta County							<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
Description: FROM: 0.3 Miles North of Rte 612 TO: Rte 861						PE	2019	\$40	\$0
Scope: Safety						RW			
						CN	2020	\$1,760	\$0
						<b>Total</b>		\$1,800	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$866	\$0	\$351	\$44	\$451	\$0	\$0	\$1,711	
Match	\$89	\$0	\$0	\$0	\$0	\$0	\$0	\$89	
<b>TOTAL</b>	<b>\$955</b>	<b>\$0</b>	<b>\$351</b>	<b>\$44</b>	<b>\$451</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,800</b>	

ROUTE: 0340	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: 111615	RTE. 340 Clarke Co. VA and WV STATE LINE					Primary	NonMPO		
Street Name: Lord Fairfax Highway							<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
Jurisdiction: Clarke County						PE	2017	\$50	\$0
Description: FROM: 0.4 Mi. S. WV State Line TO: WV State Line (0.4000 MI)						RW	2020	\$50	\$0
Scope: Reconstruction w/ Added Capacity						CN	2021	\$3,149	\$0
						<b>Total</b>		\$3,249	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$84	\$2,302	\$863	\$0	\$0	\$0	\$0	\$3,249	

ROUTE: 0358	PROJECT NAME (NEW)					PROGRAM/SYSTEM	MPO Area		
UPC: 111229	#SMART18 - (St) WILSON COMPLEX ROUNDABOUT					Other	SAW		
<b>REPORT NOTE: Balance to be provided by applicant.</b>									
Street Name: Woodrow Wilson Drive							<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
Jurisdiction: Augusta County						PE	2021	\$297	\$0
Description: FROM: Roundabout TO: At Int of Hornet and Vo Tech Roads (0.1000 MI)						RW	2024	\$399	\$0
Scope: Reconstruction w/ Added Capacity						CN	2025	\$1,032	\$0
						<b>Total</b>		\$1,727	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
District Grant Program									
State	\$0	\$0	\$0	\$0	\$0	\$0	\$1,527	\$1,527	
Legacy CN Formula									
State	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200	
<b>TOTAL</b>	<b>\$200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,527</b>	<b>\$1,727</b>	

ROUTE: 0522		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	78825	Route 522, Fred. Co., Str. ID 08156 Brg Repl. Fed ID-08156				Primary		Winchester	
<b>REPORT NOTE: Revised estimate &amp; schedule required.</b>									
<b>Jurisdiction:</b>		Frederick County				<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
<b>Description:</b>		FROM: 0.85 MI. TO 642 TO: 0.05 MI. TO 644 (0.0187 MI)				<b>PE</b>	2008	\$625	\$117
<b>Scope:</b>		Bridge Replacement w/o Added Capacity				<b>RW</b>	2018	\$500	\$0
						<b>CN</b>	2021	\$5,492	\$0
						<b>Total</b>		\$6,617	\$117
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$1,039	\$0	\$0	\$0	\$0	\$0	\$0	\$1,039	
State	\$173	\$0	\$0	\$0	\$0	\$0	\$0	\$173	
Legacy CN Formula									
Federal	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$70	
State	\$0	\$0	\$2,570	\$1,589	\$0	\$0	\$0	\$4,159	
<b>TOTAL</b>	<b>\$1,283</b>	<b>\$0</b>	<b>\$2,570</b>	<b>\$1,589</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,442</b>	

ROUTE: 0606		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	109370	#SMART18 - (St) RTE. 606 INTER IMPROVEMENTS AT I-81 EXIT 205				Secondary		NonMPO	
<b>Street Name:</b>		Raphine Rd				<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
<b>Jurisdiction:</b>		Rockbridge County				<b>PE</b>	2021	\$254	\$0
<b>Description:</b>		FROM: 0.1 Mi. W. Int. 917 Old B&O Rd TO: 0.1 Mi. E. Int. 706 Steeles Fort Rd (0.5000 MI)				<b>RW</b>	2024	\$805	\$0
<b>Scope:</b>		Reconstruction w/o Added Capacity				<b>CN</b>	2025	\$1,382	\$0
						<b>Total</b>		\$2,440	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
District Grant Program									
Federal	\$0	\$0	\$0	\$0	\$61	\$239	\$200	\$500	
Specialized State and Federal									
State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Legacy CN Formula									
Federal	\$1,836	\$0	\$0	\$0	\$0	\$0	\$0	\$1,836	
Match	\$109	\$0	\$0	\$0	\$0	\$0	\$0	\$109	
<b>TOTAL</b>	<b>\$1,946</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$61</b>	<b>\$239</b>	<b>\$200</b>	<b>\$2,446</b>	



ROUTE: 0610		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 80272		#HB2.FY17 RTE 610 - RECONSTRUCTION (SR)				Secondary		NonMPO	
<b>REPORT NOTE: Funded to expected bid amount</b>									
<b>Street Name:</b>	Howardsville Turnpike					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Jurisdiction:</b>	Augusta County					<b>PE</b>	2011	\$850	\$824
<b>Description:</b>	FROM: 0.099 Miles South Int. Rte 608 TO: 0.623 Miles South Int. Rte 608 (0.5240 MI)					<b>RW</b>	2015	\$1,215	\$669
<b>Scope:</b>	Reconstruction w/o Added Capacity					<b>CN</b>	2017	\$2,807	\$0
						<b>Total</b>		\$4,872	\$1,493
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
District Grant Program									
State	\$815	\$0	\$527	\$0	\$0	\$0	\$0	\$1,342	
Specialized State and Federal									
State	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$35	
Local	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$35	
Legacy CN Formula									
Federal	\$1,941	\$0	\$0	\$0	\$0	\$0	\$0	\$1,941	
Match	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$140	
Revenue Sharing									
State	\$556	\$0	\$0	\$0	\$0	\$0	\$0	\$556	
Local	\$556	\$0	\$0	\$0	\$0	\$0	\$0	\$556	
<b>TOTAL</b>	<b>\$4,078</b>	<b>\$0</b>	<b>\$527</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,605</b>	

ROUTE: 0616		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 80271		#HB2.FY17 RTE 616 - RECONSTRUCTION - DAM TOWN ROAD (MR)				Secondary		NonMPO	
<b>Street Name:</b>	Dam Town Road					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Jurisdiction:</b>	Augusta County					<b>PE</b>	2008	\$1,286	\$993
<b>Description:</b>	FROM: 0.018 MILE EAST ROUTE 777 TO: 2.134 MILE EAST ROUTE 777 (2.1160 MI)					<b>RW</b>	2016	\$1,426	\$235
<b>Scope:</b>	Reconstruction w/o Added Capacity					<b>CN</b>	2018	\$1,372	\$0
						<b>Total</b>		\$4,084	\$1,228
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
District Grant Program									
State	\$186	\$0	\$273	\$435	\$100	\$0	\$0	\$994	
Specialized State and Federal									
State	\$30	\$10	\$10	\$228	\$228	\$0	\$0	\$507	
Local	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$35	
Legacy CN Formula									
Federal	\$1,475	\$0	\$0	\$0	\$0	\$0	\$0	\$1,475	
Match	\$368	\$0	\$0	\$0	\$0	\$0	\$0	\$368	
State	\$298	\$0	\$0	\$0	\$0	\$0	\$0	\$298	
Revenue Sharing									
State	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$29	
Local	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$29	
<b>TOTAL</b>	<b>\$2,799</b>	<b>\$10</b>	<b>\$283</b>	<b>\$663</b>	<b>\$328</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,084</b>	

ROUTE: 0620		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	100765	Bridge Repl Rt 620 over Smith Creek VA Str 6351 Fed ID 17119				Secondary		NonMPO	
Jurisdiction:	Shenandoah County					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
Description:	FROM: 0.21 MI to Rte 732 TO: 0.34 MI to Rte 737 (0.1000 MI)					PE	2013	\$269	\$205
Scope:	Bridge Replacement w/o Added Capacity					RW	2017	\$200	\$0
						CN	2019	\$1,483	\$0
						<b>Total</b>		\$1,952	\$205
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$526	\$473	\$533	\$187	\$0	\$0	\$0	\$1,720	
Legacy CN Formula									
State	\$0	\$0	\$0	\$232	\$0	\$0	\$0	\$232	
<b>TOTAL</b>	<b>\$526</b>	<b>\$473</b>	<b>\$533</b>	<b>\$420</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,952</b>	

ROUTE: 0623		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	90173	Rte 623 - REPLACE BRIDGE Over Cedar Creek VA str. 6908				Secondary		NonMPO	
<b>REPORT NOTE: Revised schedule required</b>									
Street Name:	Fromans Road					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
Jurisdiction:	Frederick County					PE	2010	\$579	\$493
Description:	FROM: 0.125 Mi. West of Frederick and Shenandoah Co. line TO: 0.125 Mi. East of Frederick and Shenandoah Co. line (0.2400 MI)					RW	2017	\$50	\$0
Scope:	Bridge Replacement w/o Added Capacity					CN	2019	\$1,518	\$0
						<b>Total</b>		\$2,147	\$493
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$443	\$284	\$275	\$1,000	\$0	\$0	\$0	\$2,003	
Match	\$53	\$0	\$0	\$0	\$0	\$0	\$0	\$53	
Legacy CN Formula									
State	\$97	\$0	\$0	\$0	\$0	\$0	\$0	\$97	
<b>TOTAL</b>	<b>\$593</b>	<b>\$284</b>	<b>\$275</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,153</b>	

ROUTE: 0624		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 17714		#HB2.FY17 RTE 624 - RECONSTRUCTION				Secondary		NonMPO	
Street Name: HAPPY CREEK RD						Start (CY)		Budget	Expenditure
Jurisdiction: Warren County						PE	2016	\$1,321	\$273
Description: FROM: ECL FRONT ROYAL TO: ROUTE 645 (0.9000 MI)						RW	2019	\$569	\$0
Scope: Reconstruction w/o Added Capacity						CN	2021	\$8,597	\$0
						Total		\$10,487	\$273
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
District Grant Program									
State	\$564	\$424	\$0	\$2,962	\$4,303	\$1,707	\$0	\$9,959	
Specialized State and Federal									
State	\$379	\$0	\$0	\$0	\$0	\$0	\$0	\$379	
Legacy CN Formula									
Federal	\$98	\$0	\$0	\$0	\$0	\$0	\$0	\$98	
State	\$51	\$0	\$0	\$0	\$0	\$0	\$0	\$51	
<b>TOTAL</b>	<b>\$1,092</b>	<b>\$424</b>	<b>\$0</b>	<b>\$2,962</b>	<b>\$4,303</b>	<b>\$1,707</b>	<b>\$0</b>	<b>\$10,487</b>	

ROUTE: 0638		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 88564		Rte 638 – Replace Bridge 01154 & Appr over Jackson River				Secondary		NonMPO	
Street Name: Natural Well Rd						Start (CY)		Budget	Expenditure
Jurisdiction: Alleghany County						PE	2010	\$416	\$372
Description: FROM: 0.05 Mi. from Int. Rte. 687 TO: 0.54 Mi. from Int. RTE. 666 (0.2000 MI)						RW	2015	\$147	\$164
Scope: Bridge Replacement w/o Added Capacity						CN	2018	\$3,089	\$0
						Total		\$3,651	\$536
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$759	\$0	\$609	\$701	\$0	\$0	\$0	\$2,069	
Match	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$42	
Legacy CN Formula									
Federal	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$29	
Match	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$7	
State	\$0	\$0	\$1,000	\$504	\$0	\$0	\$0	\$1,504	
<b>TOTAL</b>	<b>\$837</b>	<b>\$0</b>	<b>\$1,609</b>	<b>\$1,205</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,651</b>	

ROUTE: 0639		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC: 110984		Rt.639-Upgrade Flashing Lights and gates w CWT Predictors				Rail		NonMPO	
Jurisdiction: Alleghany County						Start (CY)		Budget	Expenditure
Description: FROM: .60 Mi. North of Rt.632 TO: at BB RR Crossing 224832M						PE		\$0	\$0
Scope: Rail/Highway Crossing						RW		\$0	\$0
						CN	2021	\$260	\$0
						Total		\$260	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$0	\$0	\$0	\$260	\$0	\$0	\$0	\$260	

ROUTE: 0644		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	111050	#SMART18 - (St) PAPERMILL ROAD TURN LANE				Secondary		Winchester	
Street Name:	Papermill Road						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
Jurisdiction:	Frederick County					PE	2021	\$46	\$0
Description:	FROM: 0.125 Mi. W. Int. Rte. 522 TO: Int. Rte. 522 (0.1250 MI)					RW	2024	\$228	\$0
Scope:	Reconstruction w/ Added Capacity					CN	2025	\$233	\$0
						<b>Total</b>		\$507	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
District Grant Program									
Federal	\$0	\$250	\$257	\$0	\$0	\$0	\$0	\$507	

ROUTE: 0655		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	111060	#SMART18 - (St) RTE 655 - RECONSTRUCTION				Secondary		Winchester	
Jurisdiction:	Frederick County						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
Description:	FROM: Int of Rte 17/50 TO: 0.10 Mi. E. Int. 17/50					PE		\$0	\$0
Scope:	Reconstruction w/o Added Capacity					RW		\$0	\$0
						CN	2018	\$2,813	\$0
						<b>Total</b>		\$2,813	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
District Grant Program									
Federal	\$0	\$221	\$135	\$205	\$707	\$1,141	\$0	\$2,409	
State	\$0	\$0	\$404	\$0	\$0	\$0	\$0	\$404	
<b>TOTAL</b>	<b>\$0</b>	<b>\$221</b>	<b>\$539</b>	<b>\$205</b>	<b>\$707</b>	<b>\$1,141</b>	<b>\$0</b>	<b>\$2,813</b>	

ROUTE: 0661		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	110986	Rt.661-Install New Control House &Track Redundant Detector				Rail		Winchester	
Jurisdiction:	Frederick County						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
Description:	FROM: .20 Mi. Northwest of Rt.11 TO: at WW RR Crossing 517975W					PE		\$0	\$0
Scope:	Rail/Highway Crossing					RW		\$0	\$0
						CN	2021	\$206	\$0
						<b>Total</b>		\$206	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$0	\$0	\$0	\$0	\$54	\$152	\$0	\$206	

ROUTE: 0663		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	82769	RTE663- Replace Bridge 17172 & Appr over NF Shenandoah River				Secondary		NonMPO	
Street Name:	Artz Road					Start (CY)	Budget	Expenditure	
Jurisdiction:	Shenandoah County					PE	2011	\$763	\$763
Description:	FROM: 0.41 MILE TO INT RTE 11 TO: 0.68 MILE TO INT RTE 11 (0.2700 MI)					RW	2014	\$102	\$102
Scope:	Bridge Replacement w/o Added Capacity					CN	2015	\$2,749	\$1,841
						<b>Total</b>		\$3,614	\$2,706
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$3,046	\$372	\$0	\$0	\$0	\$0	\$0	\$3,418	
Match	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$8	
Legacy CN Formula									
Federal	\$167	\$0	\$0	\$0	\$0	\$0	\$0	\$167	
Match	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$19	
<b>TOTAL</b>	<b>\$3,241</b>	<b>\$372</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,614</b>	

ROUTE: 0672		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	110985	Rt.672-Upgrade Cabinet, Circuitry and Raise Cantilever				Rail		Winchester	
Jurisdiction:	Frederick County					Start (CY)	Budget	Expenditure	
Description:	FROM: .45 Mi. East of Rt.11 TO: at WW RR Crossing 517963C					PE		\$0	\$0
Scope:	Rail/Highway Crossing					RW		\$0	\$0
						CN	2021	\$100	\$0
						<b>Total</b>		\$100	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$100	

ROUTE: 0672		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	110988	Rt.672-Realign curve, Raise road & Install Concrete Surface				Rail		Winchester	
Jurisdiction:	Frederick County					Start (CY)	Budget	Expenditure	
Description:	FROM: .45 Mi. East of Rt.11 TO: at WW RR Crossing 517963C					PE		\$0	\$0
Scope:	Rail/Highway Crossing					RW		\$0	\$0
						CN	2022	\$260	\$0
						<b>Total</b>		\$260	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$0	\$0	\$0	\$0	\$0	\$260	\$0	\$260	

ROUTE:	0675	PROJECT NAME					PROGRAM/SYSTEM	MPO Area	
UPC:	97281	ARRA Bridge Repl. Rte. 675 Over Stony Creek (PE only)					Secondary	NonMPO	
<b>REPORT NOTE: ARRA project UPC 97281 linked with ARRA-C project UPC 97282.</b>									
Street Name:	Stony Creek Road						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
Jurisdiction:	Shenandoah County					PE	2010	\$612	\$601
Description:	FROM: 2.20 MI. TO RTE. 682 TO: 0.30 MI. TO RTE. 42 (0.0200 MI)					RW			
Scope:	Bridge Replacement w/o Added Capacity					CN	2020	\$1,735	\$287
						<b>Total</b>		<b>\$2,432</b>	<b>\$922</b>
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$1,553	\$212	\$625	\$0	\$0	\$0	\$0	\$2,390	

ROUTE:	0682	PROJECT NAME					PROGRAM/SYSTEM	MPO Area	
UPC:	13285	#SGR Route 682 Bridge and Approaches over Pleasant Run					Secondary	Harrisonburg	
<b>REPORT NOTE: Project will be removed from SSYP and replaced with UPC -20468.</b>									
Jurisdiction:	Rockingham County						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
Description:	FROM: 0.241 Miles West of Route 867 TO: 0.156 Miles East of Route 867 (0.3970 MI)					PE	2005	\$587	\$475
Scope:	Reconstruction w/o Added Capacity					RW	2016	\$500	\$0
						CN	2022	\$3,581	\$0
						<b>Total</b>		<b>\$4,669</b>	<b>\$475</b>
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
State of Good Repair									
Federal	\$0	\$0	\$0	\$0	\$279	\$266	\$0	\$546	
State	\$0	\$0	\$0	\$0	\$1,169	\$2,170	\$0	\$3,339	
Specialized State and Federal									
Federal	\$660	\$0	\$0	\$0	\$0	\$0	\$0	\$660	
Match	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$60	
Legacy CN Formula									
Federal	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$64	
Match	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1	
<b>TOTAL</b>	<b>\$784</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,448</b>	<b>\$2,436</b>	<b>\$0</b>	<b>\$4,669</b>	

ROUTE: 0682		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	111052	#SMART18 - (St) RTE 682 FRIEDENS CHURCH RD INTERSECTION				Secondary		Harrisonburg	
<b>REPORT NOTE: Project will replace UPC 105127.</b>									
<b>Jurisdiction:</b>	Rockingham County					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
<b>Description:</b>	FROM: 0.09 Mi. W. Int. Rte. 988 TO: 0.08 Mi. E. Int. Rte. 988					<b>PE</b>	2021	\$198	\$0
<b>Scope:</b>	Reconstruction w/o Added Capacity					<b>RW</b>	2024	\$364	\$0
						<b>CN</b>	2025	\$1,054	\$0
						<b>Total</b>		\$1,616	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
District Grant Program									
Federal	\$0	\$0	\$0	\$681	\$0	\$0	\$0	\$0	\$681
State	\$0	\$435	\$0	\$0	\$0	\$0	\$0	\$0	\$435
Legacy CN Formula									
Federal	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
Match	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
<b>TOTAL</b>	<b>\$500</b>	<b>\$435</b>	<b>\$0</b>	<b>\$681</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,616</b>

ROUTE: 0685		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	77423	Brig & Appr Repl. - RT 685 ovr Ltle Calfpstre Fed ID-28436				Secondary		NonMPO	
<b>REPORT NOTE: Revised estimate required.</b>									
<b>Street Name:</b>	Lehigh Road					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
<b>Jurisdiction:</b>	Augusta County					<b>PE</b>	2008	\$295	\$295
<b>Description:</b>	FROM: 0.45 Miles North-East of Int. w/ Rte. 684 TO: 0.52 Miles South of Int. w/ Rte. 42 (0.0500 MI)					<b>RW</b>	2015	\$18	\$18
<b>Scope:</b>	Bridge Replacement w/o Added Capacity					<b>CN</b>	2016	\$870	\$1,017
						<b>Total</b>		\$1,183	\$1,330
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$485	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$489
Match	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
Bond	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24
Legacy CN Formula									
Federal	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19
State	\$792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$792
<b>TOTAL</b>	<b>\$1,325</b>	<b>\$4</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,329</b>

ROUTE: 0687		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	97113	#SGR Bridge Only - Repl Rte 687 Jackson River Tpk Over Casca				Secondary		NonMPO	
<b>Street Name:</b>	Jackson River Turnpike					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Jurisdiction:</b>	Bath County					<b>PE</b>	2010	\$723	\$723
<b>Description:</b>	FROM: 0.06 Mi South of Cascades Creek TO: 0.05 Mi North of Cascades Creek					<b>RW</b>	2016	\$38	\$84
<b>Scope:</b>	Bridge Replacement w/o Added Capacity					<b>CN</b>	2016	\$1,770	\$734
						<b>Total</b>		\$2,532	\$1,542
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
State of Good Repair									
State	\$1,153	\$0	\$0	\$0	\$0	\$0	\$0	\$1,153	
Specialized State and Federal									
Federal	\$668	\$0	\$0	\$0	\$0	\$0	\$0	\$668	
Match	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$37	
Bond	\$589	\$0	\$0	\$0	\$0	\$0	\$0	\$589	
Legacy CN Formula									
Federal	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$17	
Match	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$4	
State	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$63	
<b>TOTAL</b>	<b>\$2,532</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,532</b>	

ROUTE: 0696		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	98957	Brge Repl, Rt 696 Selma Lowmr Rd Over Karnes Ck Fed ID-1195				Secondary		NonMPO	
<b>Street Name:</b>	Selma Low Moor Road					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Jurisdiction:</b>	Alleghany County					<b>PE</b>	2012	\$625	\$452
<b>Description:</b>	FROM: 0.01Mi. W. Int. Rte. 616 TO: 0.08 Mi. W. Int. Rte. 616 (0.0700 MI)					<b>RW</b>	2017	\$381	\$0
<b>Scope:</b>	Bridge Replacement w/o Added Capacity					<b>CN</b>	2019	\$1,784	\$0
						<b>Total</b>		\$2,789	\$452
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$1,138	\$0	\$250	\$398	\$0	\$0	\$0	\$1,786	
Legacy CN Formula									
State	\$0	\$0	\$351	\$606	\$0	\$0	\$0	\$958	
<b>TOTAL</b>	<b>\$1,138</b>	<b>\$0</b>	<b>\$601</b>	<b>\$1,004</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,743</b>	



ROUTE: 0696		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	108057	RTE 696 - Signal & TL Imprvmnts at I-64 Exit 21 and Rte 1101				Secondary		NonMPO	
<b>Street Name:</b>	Selma Low Moor Road					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
<b>Jurisdiction:</b>	Alleghany County					<b>PE</b>	2015	\$28	\$27
<b>Description:</b>	FROM: Int. of Rte. 1101 TO: 0.181 Mi. S. Int. of Rte. 1101 (0.1810 MI)					<b>RW</b>			
<b>Scope:</b>	Reconstruction w/o Added Capacity					<b>CN</b>	2017	\$4,687	\$3
						<b>Total</b>		\$4,715	\$30
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Bond	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$900	
Revenue Sharing									
State	\$1,707	\$200	\$0	\$0	\$0	\$0	\$0	\$1,907	
Local	\$1,707	\$200	\$0	\$0	\$0	\$0	\$0	\$1,907	
<b>TOTAL</b>	<b>\$4,315</b>	<b>\$400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,715</b>	

ROUTE: 0698		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	98954	#SGR Bridge & Approach Replacement - Rte 698 Over Mill Creek				Secondary		NonMPO	
<b>Street Name:</b>	Orchard Drive					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
<b>Jurisdiction:</b>	Shenandoah County					<b>PE</b>	2012	\$481	\$343
<b>Description:</b>	FROM: 0.05 Mi. NW of Int. w/ Mill Creek Lane Rte.1315 TO: 0.03 Mi. NW of Int. w/ Bryce Road Rte. 263 (0.1500 MI)					<b>RW</b>	2017	\$48	\$0
<b>Scope:</b>	Bridge Replacement w/o Added Capacity					<b>CN</b>	2019	\$2,486	\$0
						<b>Total</b>		\$3,015	\$343
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
State of Good Repair									
State	\$0	\$1,408	\$0	\$0	\$0	\$0	\$0	\$1,408	
Specialized State and Federal									
Federal	\$855	\$0	\$0	\$0	\$0	\$0	\$0	\$855	
Legacy CN Formula									
State	\$0	\$0	\$0	\$753	\$0	\$0	\$0	\$753	
<b>TOTAL</b>	<b>\$855</b>	<b>\$1,408</b>	<b>\$0</b>	<b>\$753</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,015</b>	

ROUTE: 0703		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 90178		#SGR Rte. 703 Over Eidson Creek VA Str. 6100				Secondary		NonMPO	
<b>REPORT NOTE: Revised schedule required.</b>									
<b>Street Name:</b>	Hewitt Road					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
<b>Jurisdiction:</b>	Augusta County					<b>PE</b>	2013	\$350	\$248
<b>Description:</b>	FROM: 0.30 Mi. W. Rte. 708 TO: 0.20 Mi. W. Rte. 708 (0.1000 MI)					<b>RW</b>	2018	\$50	\$0
<b>Scope:</b>	Bridge Replacement w/o Added Capacity					<b>CN</b>	2019	\$2,300	\$0
						<b>Total</b>		\$2,700	\$248
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
State of Good Repair									
State	\$1,981	\$0	\$0	\$0	\$0	\$0	\$0	\$1,981	
Specialized State and Federal									
Federal	\$719	\$0	\$0	\$0	\$0	\$0	\$0	\$719	
<b>TOTAL</b>	<b>\$2,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,700</b>	

ROUTE: 0708		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 89071		Rt 708 - Bridge Replacement - Gilmore's Mill				Secondary		NonMPO	
<b>Street Name:</b>	Gilmore's Mill Rd					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
<b>Jurisdiction:</b>	Rockbridge County					<b>PE</b>	2011	\$328	\$328
<b>Description:</b>	FROM: 132' West of Intersection at Rt.608 TO: 275' East of Intersection at Rt. 608 (0.0770 MI)					<b>RW</b>	2015	\$70	\$70
<b>Scope:</b>	Bridge Replacement w/o Added Capacity					<b>CN</b>	2015	\$1,008	\$843
						<b>Total</b>		\$1,405	\$1,241
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$1,100	\$61	\$0	\$0	\$0	\$0	\$0	\$1,161	
Legacy CN Formula									
Federal	\$195	\$0	\$0	\$0	\$0	\$0	\$0	\$195	
Match	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$49	
<b>TOTAL</b>	<b>\$1,344</b>	<b>\$61</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,405</b>	

ROUTE: 0710		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 101216		Widen to 4 lane divided highway				Secondary		Harrisonburg	
<b>Street Name:</b>	Reservoir Street					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
<b>Jurisdiction:</b>	Rockingham County					<b>PE</b>	2013	\$346	\$150
<b>Description:</b>	FROM: Harrisonburg City Limits TO: Stone Spring Road (0.4200 MI)					<b>RW</b>	2015	\$559	\$144
<b>Scope:</b>	Reconstruction w/ Added Capacity					<b>CN</b>	2016	\$4,144	\$0
						<b>Total</b>		\$5,049	\$294
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Revenue Sharing									
State	\$1,674	\$350	\$0	\$0	\$0	\$0	\$0	\$2,024	
Local	\$1,674	\$350	\$0	\$0	\$0	\$0	\$0	\$2,024	
<b>TOTAL</b>	<b>\$4,349</b>	<b>\$700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,049</b>	

ROUTE: 0720		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	97112	#SGR Br Replacemnt (Fed ID 20408 Smithland Rd ovr I-81)				Secondary		Harrisonburg	
<b>REPORT NOTE: Revised schedule required.</b>									
<b>Street Name:</b>	Smithland Road					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Jurisdiction:</b>	Rockingham County					PE	2010	\$1,126	\$755
<b>Description:</b>	FROM: 0.245 Miles South of I-81 TO: 0.278 Miles North of I-81 (0.5100 MI)					RW	2017	\$582	\$0
<b>Scope:</b>	Bridge Replacement w/o Added Capacity					CN	2020	\$8,512	\$0
						<b>Total</b>		\$10,220	\$755
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
State of Good Repair									
State	\$2,245	\$0	\$0	\$0	\$0	\$0	\$0	\$2,245	
Specialized State and Federal									
Federal	\$1,612	\$598	\$1,419	\$570	\$0	\$0	\$0	\$4,199	
Match	\$127	\$0	\$0	\$0	\$0	\$0	\$0	\$127	
Legacy CN Formula									
State	\$0	\$299	\$1,292	\$2,058	\$0	\$0	\$0	\$3,649	
<b>TOTAL</b>	<b>\$3,984</b>	<b>\$897</b>	<b>\$2,711</b>	<b>\$2,628</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,220</b>	

ROUTE: 0723		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	86316	#SGR Route 723 over Opequon Creek Va struc 6904				Secondary		NonMPO	
<b>Street Name:</b>	CARPERS VALLEY RD					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Jurisdiction:</b>	Frederick County					PE	2010	\$385	\$232
<b>Description:</b>	FROM: 0.05 MILES S. FREDERICK/ CLARKE C.L TO: 0.03 MILES N. FREDERICK/ CLARKE C.L (0.1000 MI)					RW	2018	\$46	\$0
<b>Scope:</b>	Bridge Replacement w/ Added Capacity					CN	2020	\$1,458	\$0
						<b>Total</b>		\$1,889	\$232
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
State of Good Repair									
State	\$937	\$0	\$0	\$0	\$389	\$0	\$0	\$1,326	
Specialized State and Federal									
Federal	\$521	\$0	\$0	\$0	\$0	\$0	\$0	\$521	
Match	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$42	
<b>TOTAL</b>	<b>\$1,499</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$389</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,889</b>	

ROUTE: 0761		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	98956	RTE 761 – Replace Bridge 05453 & Appr over Opequon Creek				Secondary		NonMPO	
Street Name:	Old Charles Town Road					Start (CY)		Budget	Expenditure
Jurisdiction:	Clarke County					PE	2011	\$559	\$127
Description:	FROM: 0.50 Mi. East from Int. w/ Rte. 666 TO: 0.85 Mi. West from Int. w/ Rte. 661 (1.0000 MI)					RW	2017	\$200	\$0
Scope:	Bridge Replacement w/ Added Capacity					CN	2020	\$3,597	\$0
						Total		\$4,356	\$128
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$216	\$0	\$157	\$2,360	\$0	\$0	\$0	\$2,733	
Bond	\$544	\$0	\$0	\$0	\$0	\$0	\$0	\$544	
Legacy CN Formula									
State	\$0	\$0	\$766	\$313	\$0	\$0	\$0	\$1,079	
TOTAL	\$759	\$0	\$923	\$2,674	\$0	\$0	\$0	\$4,356	

ROUTE: 0767		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	109326	#HB2.FY17 Fox Drive Turn Lanes				Secondary		Winchester	
Street Name:	Fox Drive					Start (CY)		Budget	Expenditure
Jurisdiction:	Frederick County					PE	2016	\$99	\$50
Description:	FROM: 0.07 Mi. S. Int. Rte. 522 TO: Int. Rte. 522 (0.0700 MI)					RW	2017	\$219	\$0
Scope:	Reconstruction w/ Added Capacity					CN	2018	\$333	\$0
						Total		\$651	\$50
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
District Grant Program									
State	\$300	\$0	\$204	\$147	\$0	\$0	\$0	\$651	

ROUTE: 0850		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	97193	Bridge Replacement of Rte 850 over Bratton Creek				Secondary		NonMPO	
Street Name:	West Midland Trail					Start (CY)		Budget	Expenditure
Jurisdiction:	Rockbridge County					PE	2011	\$287	\$287
Description:	FROM: 0.04 MI W. RT 780 TO: 0.10 MI E. RT 780 (0.1310 MI)					RW	2015	\$19	\$19
Scope:	Reconstruction w/o Added Capacity					CN	2016	\$1,143	\$232
						Total		\$1,448	\$537
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$175	
Match	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$44	
Legacy CN Formula									
Federal	\$486	\$0	\$0	\$0	\$0	\$0	\$0	\$486	
Match	\$122	\$0	\$0	\$0	\$0	\$0	\$0	\$122	
State	\$541	\$81	\$0	\$0	\$0	\$0	\$0	\$622	
TOTAL	\$1,367	\$81	\$0	\$0	\$0	\$0	\$0	\$1,448	

ROUTE:	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
0850	Bridge Replacement of Rt 850 over Kerrs Creek Str. ID# 29603		Secondary				NonMPO	
UPC:	97194							
<b>REPORT NOTE: Revised schedule required.</b>								
<b>Street Name:</b>	West Midland Trail				<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
<b>Jurisdiction:</b>	Rockbridge County				<b>PE</b>	2011	\$12	\$12
<b>Description:</b>	FROM: 1.32 Mi W Rt 629 TO: 1.52 Mi E Rt 633 (0.0850 MI)				<b>RW</b>	2016	\$16	\$16
<b>Scope:</b>	Reconstruction w/o Added Capacity				<b>CN</b>	2016	\$1,441	\$274
					<b>Total</b>		\$1,469	\$302
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total
Specialized State and Federal								
Federal	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$63
Legacy CN Formula								
Federal	\$476	\$0	\$0	\$0	\$0	\$0	\$0	\$476
Match	\$119	\$0	\$0	\$0	\$0	\$0	\$0	\$119
State	\$600	\$212	\$0	\$0	\$0	\$0	\$0	\$812
<b>TOTAL</b>	<b>\$1,257</b>	<b>\$212</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,469</b>

ROUTE:	PROJECT NAME		PROGRAM/SYSTEM				MPO Area	
0867	Route 867 over Pleasant Run - Bridge and Approaches		Secondary				Harrisonburg	
UPC:	90183							
<b>Street Name:</b>	North River Road				<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
<b>Jurisdiction:</b>	Rockingham County				<b>PE</b>	2010	\$670	\$645
<b>Description:</b>	FROM: 0.334 Miles West of Route 693 TO: 0.106 Miles West of Route 693 (0.2280 MI)				<b>RW</b>	2014	\$88	\$101
<b>Scope:</b>	Bridge Replacement w/o Added Capacity				<b>CN</b>	2018	\$1,902	\$0
					<b>Total</b>		\$2,660	\$746
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total
Specialized State and Federal								
Federal	\$820	\$164	\$932	\$372	\$0	\$0	\$0	\$2,288
Match	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$35
Legacy CN Formula								
State	\$0	\$338	\$0	\$0	\$0	\$0	\$0	\$338
<b>TOTAL</b>	<b>\$855</b>	<b>\$502</b>	<b>\$932</b>	<b>\$372</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,660</b>

ROUTE: 0901		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	111058	#SMART18 - (ST) MILL PLACE PARKWAY IMPROVEMENTS				Secondary		SAW	
Jurisdiction:	Augusta County					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
Description:	FROM: 0.13 Mi. S. Int. Rte. 612 TO: Int. Rte. 612					PE	2021	\$222	\$0
Scope:	Reconstruction w/ Added Capacity					RW	2024	\$373	\$0
						CN	2025	\$1,194	\$0
						<b>Total</b>		\$1,789	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
District Grant Program									
State	\$0	\$0	\$0	\$0	\$0	\$0	\$1,189	\$1,189	
Legacy CN Formula									
State	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600	
<b>TOTAL</b>	<b>\$600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,189</b>	<b>\$1,789</b>	

ROUTE: 0921		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	98960	Br. Replacement Rte 921 over N.F. Shenand Fed ID 16239				Secondary		NonMPO	
Street Name:	Lairs Run Road					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
Jurisdiction:	Rockingham County					PE	2012	\$375	\$349
Description:	FROM: 0.181 Mi. W. Int. Rte. 259 TO: Rte. 259 (0.0600 MI)					RW	2017	\$80	\$0
Scope:	Bridge Rehab w/ Added Capacity					CN	2018	\$1,450	\$0
						<b>Total</b>		\$1,905	\$349
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$1,826	\$79	\$0	\$0	\$0	\$0	\$0	\$1,905	

ROUTE: 4128		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	107146	#SGR - Replace Bridge on Pleasant Valley Rd over Blacks Run				Urban		Harrisonburg	
Street Name:	Pleasant Valley Rd					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
Jurisdiction:	Harrisonburg					PE	2015	\$1	\$1
Description:	FROM: 0.17 Mi E of Int. of Early Rd. TO: 0.33 Mi E of Int. of Early Rd. (0.1600 MI)					RW	2017	\$5	\$2
Scope:	Bridge Replacement w/o Added Capacity					CN	2018	\$1,997	\$1
						<b>Total</b>		\$2,003	\$4
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
State of Good Repair									
State	\$499	\$0	\$0	\$0	\$0	\$0	\$0	\$499	
Revenue Sharing									
State	\$752	\$0	\$0	\$0	\$0	\$0	\$0	\$752	
Local	\$752	\$0	\$0	\$0	\$0	\$0	\$0	\$752	
<b>TOTAL</b>	<b>\$2,003</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,003</b>	

ROUTE: 5105		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	111177	#SGR -Florence Ave Bridge Replacement over CSX RR (SGR Local)				Urban		SAW	
Street Name:	Florence Avenue					Start (CY)	Budget	Expenditure	
Jurisdiction:	Waynesboro					PE	2017	\$250	\$0
Description:	FROM: 0.04 Miles S. of CSX RR TO: 0.03 Miles N. of CSX RR (0.0700 MI)					RW	2019	\$150	\$0
Scope:	Bridge Replacement w/o Added Capacity					CN	2020	\$1,971	\$0
						<b>Total</b>		\$2,371	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
State of Good Repair									
State	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$300	
Specialized State and Federal									
Match	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$6	
Legacy CN Formula									
Federal	\$246	\$0	\$0	\$0	\$0	\$0	\$0	\$246	
Match	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$55	
<b>TOTAL</b>	<b>\$307</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$607</b>	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	T13915	#SGR Staunton - VDOT SGR Bridge - Balance Entry				Other		NonMPO	
Jurisdiction:	Staunton District-wide								
Description:	FROM: various TO: various								
Scope:	Other								
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
State of Good Repair									
Federal	\$0	\$0	\$0	\$640	\$0	\$0	\$18,489	\$19,128	
State	\$0	\$0	\$614	\$0	\$640	\$3,048	\$0	\$4,303	
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$614</b>	<b>\$640</b>	<b>\$640</b>	<b>\$3,048</b>	<b>\$18,489</b>	<b>\$23,431</b>	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	T13514	#SGR Staunton - VDOT SGR Paving - Balance Entry				Other		NonMPO	
Jurisdiction:	Staunton District-wide								
Description:	FROM: various TO: various								
Scope:	Other								
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
State of Good Repair									
State	\$0	\$0	\$105	\$506	\$3,229	\$3,089	\$3,163	\$10,092	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: T9664	#SGR Staunton - Local SGR Bridge - Balance Entry				Other		NonMPO	
Jurisdiction: Staunton District-wide								
Description:								
Scope:								
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total
State of Good Repair								
State	\$50	\$200	\$324	\$229	\$185	\$1,664	\$1,703	\$4,354

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: T9663	#SGR Staunton - Local SGR Paving - Balance Entry				Other		NonMPO	
Jurisdiction: Staunton District-wide								
Description:								
Scope:								
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total
State of Good Repair								
State	\$0	\$242	\$239	\$156	\$993	\$951	\$973	\$3,555

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 88300	#SMART18 - (St) Luray Intersection Improvements				Urban		NonMPO		
Street Name: Main Street / 211 BUS									
Jurisdiction: Luray									
Description: FROM: Int Route 340/211 TO: 0.03 Mi East Int Northcott Dr (0.3100 MI)									
Scope: Reconstruction w/o Added Capacity									
						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
						PE	2009	\$371	\$164
						RW	2017	\$697	\$0
						CN	2018	\$1,804	\$0
						<b>Total</b>		\$2,872	\$164
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
District Grant Program									
Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$1,339	\$1,339	
Specialized State and Federal									
Match	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$19	
Legacy CN Formula									
Federal	\$1,132	\$0	\$0	\$0	\$0	\$0	\$0	\$1,132	
Match	\$229	\$0	\$0	\$0	\$0	\$0	\$0	\$229	
State	\$152	\$0	\$0	\$0	\$0	\$0	\$0	\$152	
<b>TOTAL</b>	<b>\$1,533</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,339</b>	<b>\$2,872</b>	



ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	94846	Completion Tevis rd from City of Winchester to Rt.522				Secondary		Winchester	
Street Name:	Tevis Street						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
Jurisdiction:	Frederick County					PE	2011	\$1,400	\$167
Description:	FROM: Roundabout at Airport Road TO: Route 522 (0.3500 MI)					RW	2017	\$400	\$0
Scope:	New Construction Roadway					CN	2018	\$3,986	\$0
						<b>Total</b>		\$5,786	\$167
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Revenue Sharing									
State	\$700	\$82	\$0	\$0	\$0	\$0	\$0	\$782	
Local	\$700	\$82	\$0	\$0	\$0	\$0	\$0	\$782	
<b>TOTAL</b>	<b>\$5,621</b>	<b>\$165</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,786</b>	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	103013	Rte 11 - Improve Drainage, Add Sidewalks and C&G				Urban		Winchester	
Street Name:	Valley Avenue						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
Jurisdiction:	Winchester					PE	2013	\$1,100	\$320
Description:	FROM: Middle Road TO: Southern City Limits (1.4000 MI)					RW	2017	\$800	\$0
Scope:	Reconstruction w/o Added Capacity					CN	2018	\$5,516	\$0
						<b>Total</b>		\$7,416	\$320
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Match	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1	
Legacy CN Formula									
Federal	\$384	\$0	\$0	\$0	\$0	\$0	\$0	\$384	
Match	\$98	\$0	\$0	\$0	\$0	\$0	\$0	\$98	
State	\$233	\$0	\$0	\$0	\$0	\$0	\$0	\$233	
Revenue Sharing									
State	\$0	\$850	\$0	\$0	\$0	\$0	\$0	\$850	
Local	\$0	\$850	\$0	\$0	\$0	\$0	\$0	\$850	
<b>TOTAL</b>	<b>\$5,716</b>	<b>\$1,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,416</b>	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	103088	#SGR - W Main St Bridge Rehab/Replace over Hawksbill Crk				Urban		NonMPO	
<b>REPORT NOTE: Locally Administered. Design Build.</b>									
<b>Street Name:</b>	West Main St					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Jurisdiction:</b>	Luray					PE	2013	\$371	\$284
<b>Description:</b>	FROM: Int of Broad St/Bus 340 TO: Int of Hawksbill St (0.0900 MI)					RW	2017	\$274	\$0
<b>Scope:</b>	Bridge Replacement w/o Added Capacity					CN	2018	\$3,334	\$0
						<b>Total</b>		\$3,978	\$284
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
State of Good Repair									
State	\$336	\$224	\$95	\$44	\$1,254	\$0	\$0	\$1,953	
Specialized State and Federal									
Federal	\$1,620	\$0	\$0	\$0	\$0	\$0	\$0	\$1,620	
Local	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1	
Revenue Sharing									
State	\$977	\$0	\$0	\$0	\$0	\$0	\$0	\$977	
Local	\$977	\$0	\$0	\$0	\$0	\$0	\$0	\$977	
Other Funds									
Other	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$68	
<b>TOTAL</b>	<b>\$3,978</b>	<b>\$224</b>	<b>\$95</b>	<b>\$44</b>	<b>\$1,254</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,595</b>	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	104266	Extension of Hope Dr Realignment of Papermill Rd Tevis St				Urban		Winchester	
<b>Street Name:</b>	Hope Drive					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Jurisdiction:</b>	Winchester					PE	2014	\$1,200	\$205
<b>Description:</b>	FROM: Wilson Blvd TO: Pleasant Valley Road (0.4000 MI)					RW	2017	\$1,600	\$0
<b>Scope:</b>	New Construction Roadway					CN	2018	\$6,700	\$0
						<b>Total</b>		\$9,500	\$205
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Revenue Sharing									
State	\$4,000	\$750	\$0	\$0	\$0	\$0	\$0	\$4,750	
Local	\$4,000	\$750	\$0	\$0	\$0	\$0	\$0	\$4,750	
<b>TOTAL</b>	<b>\$8,000</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,500</b>	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 105099		#HB2.FY17 Clifton Forge Business Park Access Road				Urban		NonMPO	
Jurisdiction: Clifton Forge						Start (CY)		Budget	Expenditure
Description: FROM: Intersection Main Street Rte. 60 TO: 0.16 Mi. N. Int. Main Street (0.1600 MI)						PE	2014	\$199	\$149
Scope: New Construction Roadway						RW			
						CN	2017	\$1,880	\$96
						Total		\$2,079	\$245
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
District Grant Program									
State	\$320	\$0	\$524	\$0	\$0	\$0	\$0	\$844	
Specialized State and Federal									
Federal	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	
Match	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1	
Legacy CN Formula									
Match	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$4	
State	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$230	
<b>TOTAL</b>	<b>\$1,555</b>	<b>\$0</b>	<b>\$524</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,079</b>	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 105272		TOWN OF BERRYVILLE - SRTS - JOHNSON-WILLIAMS MS - SIDEWALK				Urban		NonMPO	
<b>REPORT NOTE: Locally Administered</b>									
Street Name: SWAN AVE						Start (CY)		Budget	Expenditure
Jurisdiction: Berryville						PE	2013	\$38	\$39
Description: FROM: 220 Ft W. of Buckmarsh St. TO: 840 Ft W. of Buckmarsh St. (0.1500 MI)						RW			
Scope: Safety						CN	2016	\$75	\$0
						Total		\$113	\$39
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$96	\$28	\$0	\$0	\$0	\$0	\$0	\$124	
Other Funds									
Other	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$17	
<b>TOTAL</b>	<b>\$113</b>	<b>\$35</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$148</b>	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	106053	#HB2.FY17 Lifecore Drive Shared-Use Path				Enhancement		SAW	
Street Name:	Lifecore Drive						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
Jurisdiction:	Augusta County					PE	2015	\$150	\$111
Description:	FROM: 0.84 Miles W of Int. Rte. 285 TO: 0.19 Miles W of Int. Rte. 285 (0.6500 MI)					RW	2016	\$100	\$3
Scope:	Facilities for Pedestrians and Bicycles					CN	2017	\$1,152	\$9
						<b>Total</b>		\$1,402	\$122
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
District Grant Program									
State	\$220	\$200	\$640	\$0	\$0	\$0	\$0	\$1,060	
Specialized State and Federal									
Federal	\$273	\$0	\$0	\$0	\$0	\$0	\$0	\$273	
Other Funds									
Other	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$68	
<b>TOTAL</b>	<b>\$561</b>	<b>\$200</b>	<b>\$640</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,402</b>	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	106548	Committed Safety Projects-Staunton				Other		Harrisonburg	
Jurisdiction:	Staunton District-wide								
Description:	FROM: various TO: various								
Scope:	Safety								
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$0	\$0	\$0	\$0	\$86	\$18	\$886	\$990	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	107023	SIGNAL UPGRADES - STAUNTON DISTRICT				Other		NonMPO	
Jurisdiction:	Staunton District-wide						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
Description:	FROM: Various TO: Staunton District					PE	2016	\$60	\$0
Scope:	Safety					RW			
						CN	2018	\$600	\$0
						<b>Total</b>		\$660	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$260	\$0	\$400	\$0	\$0	\$0	\$0	\$660	

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: 107024	ROADWAY DEPARTURE COUNTERMEASURES - STAUNTON DISTRICT					Other	NonMPO		
<b>Jurisdiction:</b>	Staunton District-wide						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
<b>Description:</b>	FROM: VARIOUS TO: STAUNTON DISTRICT					PE	2016	\$150	\$32
<b>Scope:</b>	Safety					RW			
						CN	2017	\$1,850	\$0
						<b>Total</b>		\$2,000	\$32
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$500	\$500	\$500	\$500	\$0	\$0	\$0	\$2,000	

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: 107145	Improve Intersection on W Main Street at Memorial Drive					Urban	NonMPO		
<b>Street Name:</b>	Memorial Drive						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
<b>Jurisdiction:</b>	Luray					PE	2015	\$30	\$17
<b>Description:</b>	FROM: Int. of W Main St. TO: 0.057 Miles S of Int. of W Main St. (0.0570 MI)					RW			
<b>Scope:</b>	Reconstruction w/o Added Capacity					CN	2017	\$380	\$0
						<b>Total</b>		\$410	\$17
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Revenue Sharing									
State	\$165	\$40	\$0	\$0	\$0	\$0	\$0	\$205	
Local	\$165	\$40	\$0	\$0	\$0	\$0	\$0	\$205	
<b>TOTAL</b>	<b>\$330</b>	<b>\$80</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$410</b>	

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: 108672	Jubal Early Drive Extension - Frederick County					Secondary	Winchester		
<b>Street Name:</b>	Jubal Early Extension						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
<b>Jurisdiction:</b>	Frederick County					PE	2018	\$200	\$0
<b>Description:</b>	FROM: End of Existing Jubal Early Drive TO: Rt. 621 @ Rt. 37 (1.0000 MI)					RW			
<b>Scope:</b>	New Construction Roadway					CN	2020	\$18,461	\$0
						<b>Total</b>		\$18,661	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Revenue Sharing									
State	\$5,891	\$3,439	\$0	\$0	\$0	\$0	\$0	\$9,330	
Local	\$5,891	\$3,439	\$0	\$0	\$0	\$0	\$0	\$9,330	
<b>TOTAL</b>	<b>\$11,782</b>	<b>\$6,879</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,661</b>	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM	MPO Area		
UPC: 109070	SYSTEMIC ROAD DEPARTURE COUNTERMEASURES WITH RESURFACING				Primary	Harrisonburg		
<b>Jurisdiction:</b>	Staunton District-wide					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
<b>Description:</b>	FROM: STAUNTON DISTRICT-WIDE TO: VARIOUS				PE	2016	\$49	\$0
<b>Scope:</b>	Safety				RW			
					CN	2019	\$1,450	\$0
					<b>Total</b>		\$1,499	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total
Specialized State and Federal								
Federal	\$49	\$200	\$200	\$350	\$350	\$350	\$0	\$1,499

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM	MPO Area		
UPC: 109379	#HB2.FY17 SOUTH MAIN ST & MLK WAY IMPROVEMENTS				Urban	Harrisonburg		
<b>REPORT NOTE: Locally Administered.</b>								
<b>Street Name:</b>	Martin Luther King Jr Way					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
<b>Jurisdiction:</b>	Harrisonburg				PE	2016	\$381	\$3
<b>Description:</b>	FROM: Improvements to MLK Way TO: Near Old Hospital (0.5000 MI)				RW	2016	\$0	\$0
<b>Scope:</b>	Reconstruction w/o Added Capacity				CN	2016	\$3,311	\$81
					<b>Total</b>		\$3,692	\$84
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total
District Grant Program								
State	\$2,077	\$598	\$0	\$0	\$0	\$0	\$0	\$2,675
Other Funds								
Other	\$1,017	\$0	\$0	\$0	\$0	\$0	\$0	\$1,017
<b>TOTAL</b>	<b>\$3,094</b>	<b>\$598</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,692</b>

ROUTE: 9999	PROJECT NAME (NEW)				PROGRAM/SYSTEM	MPO Area		
UPC: 111027	#SMART18 - (St) GREEN CIRCLE TRAIL - FINAL PHASES				Enhancement	Winchester		
<b>REPORT NOTE: Balance to be provided by applicant.</b>								
<b>Street Name:</b>	Green Circle Trail					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
<b>Jurisdiction:</b>	Winchester				PE	2022	\$600	\$0
<b>Description:</b>	FROM: Various Locations in TO: The City of Winchester				RW	2025	\$850	\$0
<b>Scope:</b>	Facilities for Pedestrians and Bicycles				CN	2026	\$4,305	\$0
					<b>Total</b>		\$5,755	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total
District Grant Program								
Federal	\$0	\$0	\$0	\$0	\$0	\$1,085	\$2,007	\$3,092

ROUTE: 9999		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	111048	#SMART18 - (St) STAUNTON CROSSING STREET EXTENSION				Urban		SAW	
Street Name:	Crossing Way					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
Jurisdiction:	Staunton					PE	2021	\$840	\$0
Description:	FROM: E. Int. Rte. 250 TO: Valley Center Drive					RW			
Scope:	Reconstruction w/o Added Capacity					CN	2025	\$7,925	\$0
						<b>Total</b>		\$8,765	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
High Priority Projects									
State	\$0	\$0	\$1,297	\$1,907	\$1,016	\$2,587	\$0	\$6,808	
Specialized State and Federal									
Match	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$22	
Legacy CN Formula									
Federal	\$710	\$0	\$0	\$0	\$0	\$0	\$0	\$710	
Match	\$177	\$0	\$0	\$0	\$0	\$0	\$0	\$177	
State	\$1,048	\$0	\$0	\$0	\$0	\$0	\$0	\$1,048	
<b>TOTAL</b>	<b>\$1,957</b>	<b>\$0</b>	<b>\$1,297</b>	<b>\$1,907</b>	<b>\$1,016</b>	<b>\$2,587</b>	<b>\$0</b>	<b>\$8,765</b>	

ROUTE: 9999		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	111082	CITY-WIDE AUDIBLE PEDESTRIAN SIGNAL PROG				Urban		Harrisonburg	
Jurisdiction:	Harrisonburg					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
Description:	FROM: Various Locations TO: In the City of Harrisonburg					PE	2017	\$5	\$0
Scope:	Safety					RW			
						CN	2019	\$441	\$0
						<b>Total</b>		\$446	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$0	\$0	\$0	\$64	\$381	\$0	\$0	\$446	

ROUTE: 9999		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	111084	CORRIDOR SIGNAL TIMING OPTIMIZATION PROG				Urban		Harrisonburg	
Jurisdiction:	Harrisonburg					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
Description:	FROM: Corridor in TO: The City of Harrisonburg					PE	2017	\$5	\$0
Scope:	Safety					RW			
						CN	2019	\$154	\$0
						<b>Total</b>		\$159	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$0	\$0	\$0	\$64	\$96	\$0	\$0	\$159	

ROUTE: 9999	PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area		
UPC: 111085	CITY-WIDE FLASHING YELLOW ARROW PROG				Urban		Harrisonburg		
Jurisdiction: Harrisonburg							<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
Description: FROM: Various Intersections TO: In the City of Harrisonburg					PE	2017	\$5	\$0	
Scope: Safety					RW				
					CN	2019	\$297	\$0	
					<b>Total</b>		\$302	\$0	
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$0	\$0	\$0	\$64	\$238	\$0	\$0	\$302	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 111312	CROOKED RUN BLVD - WARREN COUNTY				Secondary		NonMPO		
<b>REPORT NOTE: Locality responsible for balance</b>									
Street Name: Crooked Run Blvd							<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
Jurisdiction: Warren County					PE	2017	\$1,700	\$0	
Description: FROM: Crooked Run Plaza TO: Int. Rte. 609 Ritenour Hollow Road (1.0100 MI)					RW	2021	\$250	\$0	
Scope: Reconstruction w/o Added Capacity					CN	2022	\$23,950	\$0	
					<b>Total</b>		\$25,900	\$0	
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Revenue Sharing									
State	\$488	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,488	
Local	\$488	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,488	
<b>TOTAL</b>	<b>\$975</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,975</b>	

ROUTE: 9999	PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area		
UPC: 111408	#SGR Lexington Res Wide Plant Mix Schedule(PM-8D-18)				Primary		NonMPO		
Street Name: Various							<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
Jurisdiction: Staunton District-wide					PE				
Description: FROM: Various TO: Various (8.9200 MI)					RW				
Scope: Resurfacing					CN	2018	\$673	\$0	
					<b>Total</b>		\$673	\$0	
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
State of Good Repair									
State	\$0	\$10	\$663	\$0	\$0	\$0	\$0	\$673	



ROUTE: 9999		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	111425	WAYNESBORO SOUTH RIVER GREENWAY TRAIL				Enhancement		SAW	
Street Name:	South River Greenway Trail						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
Jurisdiction:	Waynesboro					PE	2018	\$137	\$0
Description:	FROM: Wayne Ave, Arch Ave TO: Rife Road, 16th Street (0.5000 MI)					RW	2019	\$86	\$0
Scope:	Facilities for Pedestrians and Bicycles					CN	2020	\$869	\$0
						<b>Total</b>		\$1,092	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$0	\$1,092	\$0	\$0	\$0	\$0	\$0	\$1,092	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	999998	STAUNTON SSYP				SECONDARY			
Jurisdiction:									
Description:	Funding on SSYP projects not included in the report.								
Scope:									
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
District Grant Program									
Unpaved	\$0	\$0	\$0	\$0	\$4,897	\$2,990	\$3,969	\$11,856	
Specialized State and Federal									
State	\$0	\$1,170	\$1,170	\$952	\$952	\$1,180	\$1,180	\$7,080	
Legacy CN Formula									
State	\$0	\$3,155	\$3,629	\$3,488	\$0	\$0	\$0	\$10,272	
<b>TOTAL</b>	<b>\$0</b>	<b>\$4,325</b>	<b>\$4,799</b>	<b>\$4,440</b>	<b>\$5,849</b>	<b>\$4,169</b>	<b>\$5,149</b>	<b>\$29,208</b>	

ROUTE: EN08		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	91234	Streetscape improvements in downtown Strasburg				Enhancement		NonMPO	
Street Name:	King Street						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
Jurisdiction:	Strasburg					PE	2009	\$350	\$345
Description:	FROM: Capon Street TO: N&S Railroad Crossing (0.6600 MI)					RW			
Scope:	Landscaping/Beautification					CN	2014	\$4,253	\$1,265
						<b>Total</b>		\$4,603	\$1,610
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$2,485	\$437	\$0	\$0	\$0	\$0	\$0	\$2,921	
Other Funds									
Other	\$621	\$109	\$0	\$0	\$0	\$0	\$0	\$730	
<b>TOTAL</b>	<b>\$3,106</b>	<b>\$546</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,652</b>	

ROUTE: EN17		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC: 111413		Chessie Trail Connection				Enhancement		NonMPO	
Jurisdiction: Buena Vista						Start (CY)		Budget	Expenditure
Description: FROM: Existing Chessie Trail TO: Existing City sidewalks						PE	2018	\$86	\$0
Scope: Facilities for Pedestrians and Bicycles						RW		\$0	\$0
						CN	2019	\$146	\$0
						Total		\$232	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$0	\$178	\$0	\$0	\$0	\$0	\$0	\$178	
Other Funds									
Other	\$0	\$44	\$0	\$0	\$0	\$0	\$0	\$44	
TOTAL	\$0	\$222	\$0	\$0	\$0	\$0	\$0	\$222	

ROUTE: EN17		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC: 111415		Smith Creek Trail Pedestrian Bridge				Enhancement		NonMPO	
Jurisdiction: Clifton Forge						Start (CY)		Budget	Expenditure
Description: FROM: Eastern end of Trail Segment 2 TO: Western end of Trail Segment 3						PE	2018	\$57	\$0
Scope: Facilities for Pedestrians and Bicycles						RW		\$0	\$0
						CN	2019	\$352	\$0
						Total		\$410	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$0	\$328	\$0	\$0	\$0	\$0	\$0	\$328	
Other Funds									
Other	\$0	\$82	\$0	\$0	\$0	\$0	\$0	\$82	
TOTAL	\$0	\$410	\$0	\$0	\$0	\$0	\$0	\$410	

ROUTE: EN17		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC: 111416		Maple Avenue Streetscape Extension				Enhancement		NonMPO	
Jurisdiction: Covington						Start (CY)		Budget	Expenditure
Description: FROM: Locust Street TO: Main Street						PE	2018	\$128	\$0
Scope: Facilities for Pedestrians and Bicycles						RW		\$0	\$0
						CN	2019	\$463	\$0
						Total		\$591	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$0	\$236	\$0	\$0	\$0	\$0	\$0	\$236	
Other Funds									
Other	\$0	\$59	\$0	\$0	\$0	\$0	\$0	\$59	
TOTAL	\$0	\$295	\$0	\$0	\$0	\$0	\$0	\$295	

ROUTE: EN17		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC: 111417		Criser Road Trail and Bike Lanes				Enhancement		NonMPO	
Jurisdiction: Front Royal						Start (CY)		Budget	Expenditure
Description: FROM: Happy Creek Trail and Criser Road bridge TO: Intersection S. Royal and E. Criser Roads						PE	2018	\$12	\$0
Scope: Facilities for Pedestrians and Bicycles						RW		\$0	\$0
						CN	2019	\$205	\$0
						Total		\$217	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$0	\$166	\$0	\$0	\$0	\$0	\$0	\$166	
Other Funds									
Other	\$0	\$42	\$0	\$0	\$0	\$0	\$0	\$42	
TOTAL	\$0	\$208	\$0	\$0	\$0	\$0	\$0	\$208	

ROUTE: EN18		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC: 111426		RIVERWALK PROJECT (PHASE I)				Enhancement		Harrisonburg	
Jurisdiction: Bridgewater						Start (CY)		Budget	Expenditure
Description: FROM: Riverwalk Connecting Edgebriar Park TO: With Bridgeview Park						PE	2018	\$37	\$0
Scope: Facilities for Pedestrians and Bicycles						RW	2019	\$18	\$0
						CN	2020	\$182	\$0
						Total		\$237	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$0	\$237	\$0	\$0	\$0	\$0	\$0	\$237	

ROUTE: PE12		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 99584		Project Prescoping - Staunton				Other		Harrisonburg	
Street Name: Various						Start (CY)		Budget	Expenditure
Jurisdiction: Staunton District-wide						PE	2011	\$9,345	\$5,463
Description: FROM: Various TO: Various						RW			
Scope: Preliminary Engineering						CN			
						Total		\$9,345	\$5,463
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Research & Planning									
State	\$5,526	\$928	\$950	\$973	\$996	\$1,022	\$0	\$10,395	
Maintenance									
State	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$2	
TOTAL	\$5,527	\$928	\$950	\$973	\$996	\$1,022	\$0	\$10,397	

ROUTE: PKRD		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	111049	#SMART18 - (St) WAYNESBORO TOWNE CENTER PARK & RIDE				Other		SAW	
Jurisdiction:	Waynesboro					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
Description:	FROM: Expansion of Existing TO: Park and Ride					PE	2021	\$292	\$0
Scope:	Other					RW	2024	\$283	\$0
						CN	2025	\$1,622	\$0
						<b>Total</b>		\$2,197	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
High Priority Projects									
State	\$0	\$375	\$979	\$844	\$0	\$0	\$0	\$2,197	

ROUTE: U000		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	64647	ERICKSON AVENUE - 4 LANE				Urban		Harrisonburg	
<b>REPORT NOTE: Urban Construction Initiative Project - Match funds provided in quarterly payment &amp; includes SAFETEA-LU match funds. PE by City with bond funds. Urban State funds provided in quarterly payment. PE and RW linked to UPC's 60980 &amp; 64648. Revised estimate required.</b>									
Street Name:	ERICKSON AVENUE					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
Jurisdiction:	Harrisonburg					PE	2003	\$1,637	\$45
Description:	FROM: WEST OF GARBERS CHURCH ROAD TO: SOUTH OF HIGH STREET					RW	2007	\$3,435	\$1,264
Scope:	Reconstruction w/ Added Capacity					CN	2016	\$12,103	\$0
						<b>Total</b>		\$17,175	\$1,309
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$190	\$0	\$0	\$0	\$0	\$0	\$0	\$190	
Match	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$16	
Legacy CN Formula									
Federal	\$1,076	\$0	\$0	\$0	\$0	\$0	\$0	\$1,076	
Match	\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$121	
State	\$339	\$0	\$0	\$0	\$0	\$0	\$0	\$339	
Other Funds									
Other	\$3,760	\$484	\$586	\$0	\$0	\$0	\$0	\$4,830	
<b>TOTAL</b>	<b>\$5,727</b>	<b>\$484</b>	<b>\$586</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,797</b>	

ROUTE: U000		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	111051	#SMART18 - (St) RICHMOND AVE ROAD DIET AND ROUNDABOUT				Urban		SAW	
Street Name:	Richmond Avenue					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
Jurisdiction:	Staunton					PE	2021	\$375	\$0
Description:	FROM: Int. Greenville Ave TO: 0.3 Mi. E. Int. Greenville Ave (0.3000 MI)					RW	2024	\$200	\$0
Scope:	Reconstruction w/o Added Capacity					CN	2025	\$1,671	\$0
						<b>Total</b>		\$2,246	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
District Grant Program									
Federal	\$0	\$0	\$0	\$0	\$0	\$1,085	\$1,161	\$2,246	