

# NORTHERN VIRGINIA DISTRICT

2018 - 2023

**FINAL**

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## Funding Allocation Summary NORTHERN VIRGINIA DISTRICT

Service Area / Fund Source	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total
<b>High Priority Projects</b>							
Federal	\$0	\$11,530	\$1,500	1,410	67,601	49,007	131,048
GARVEE	0	0	0	0	33,926	81,159	115,085
State	11,753	0	0	0	0	0	11,753
<b>High Priority Projects Total</b>	<b>\$11,753</b>	<b>\$11,530</b>	<b>\$1,500</b>	<b>\$1,410</b>	<b>\$101,527</b>	<b>\$130,166</b>	<b>\$257,886</b>
<b>District Grant Program</b>							
Federal	\$4,876	\$10,646	\$5,795	24,133	33,988	33,346	112,783
GARVEE	7,768	0	17,891	15,891	7,520	0	49,071
State	5,897	11,977	11,544	10,873	2,672	795	43,759
<b>District Grant Program Total</b>	<b>\$18,542</b>	<b>\$22,623</b>	<b>\$35,230</b>	<b>\$52,624</b>	<b>\$45,153</b>	<b>\$35,459</b>	<b>\$209,630</b>
<b>State of Good Repair</b>							
Federal	\$6,345	\$2,117	\$3,192	10,187	7,790	19,946	49,577
State	1,801	5,924	2,041	23,197	24,152	12,752	69,866
<b>State of Good Repair Total</b>	<b>\$8,146</b>	<b>\$8,041</b>	<b>\$5,232</b>	<b>\$33,384</b>	<b>\$31,942</b>	<b>\$32,698</b>	<b>\$119,443</b>
<b>Specialized State and Federal</b>							
Bond	\$5,666	\$2,500	\$12,500	0	0	0	20,666
Federal	108,478	31,059	29,158	11,192	7,741	12,629	200,257
GARVEE	20,000	6,951	0	0	0	0	26,951
Match	2,224	1,920	2,190	2,203	1,603	1,603	11,742
MPO CMAQ	12,794	20,752	19,371	19,130	19,584	19,684	111,314
MPO RSTP	46,248	48,434	50,947	51,558	51,645	53,049	301,880
MPO TAP	2,721	0	0	0	0	0	2,721
<b>Specialized State and Federal Total</b>	<b>\$198,130</b>	<b>\$111,616</b>	<b>\$114,166</b>	<b>\$84,082</b>	<b>\$80,573</b>	<b>\$86,964</b>	<b>\$675,531</b>
<b>Legacy CN Formula</b>							
State	\$23,995	\$26,633	\$5,224	0	0	0	55,852
State	2,113	1,280	1,230	0	0	0	4,623
<b>Legacy CN Formula Total</b>	<b>\$26,108</b>	<b>\$27,913</b>	<b>\$6,454</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,474</b>
<b>Revenue Sharing</b>							
Local	\$32,247	\$0	\$0	0	0	0	32,247
State	32,247	0	0	0	0	0	32,247
<b>Revenue Sharing Total</b>	<b>\$64,495</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$64,495</b>
<b>Research &amp; Planning</b>							
State	\$3,188	\$3,265	\$3,343	3,420	3,509	0	16,726
<b>Research &amp; Planning Total</b>	<b>\$3,188</b>	<b>\$3,265</b>	<b>\$3,343</b>	<b>\$3,420</b>	<b>\$3,509</b>	<b>\$0</b>	<b>\$16,726</b>
<b>Other Funds</b>							
NVTA	\$9,875	\$20,000	\$0	0	0	0	29,875
Other	857,644	828,323	861,108	689,523	677,600	0	3,914,198
<b>Other Funds Total</b>	<b>\$867,519</b>	<b>\$848,323</b>	<b>\$861,108</b>	<b>\$689,523</b>	<b>\$677,600</b>	<b>\$0</b>	<b>\$3,944,073</b>

### Funding Allocation Summary NORTHERN VIRGINIA DISTRICT

<b>Service Area / Fund Source</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>Total</b>
Debt Service							
Federal	\$14,566	\$18,220	\$20,486	21,775	22,117	22,146	119,311
<b>Debt Service Total</b>	<b>\$14,566</b>	<b>\$18,220</b>	<b>\$20,486</b>	<b>\$21,775</b>	<b>\$22,117</b>	<b>\$22,146</b>	<b>\$119,311</b>
<b>District Total</b>	<b>\$1,212,446</b>	<b>\$1,051,531</b>	<b>\$1,047,520</b>	<b>\$886,218</b>	<b>\$962,421</b>	<b>\$307,433</b>	<b>\$5,467,570</b>

ROUTE:	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 12878	WMATA REPLACEMENT BUSES				Transit		Northern Virginia	
<b>Jurisdiction:</b>	Multi-jurisdictional: Northern Virginia MPO							
<b>Description:</b>	FROM: WMATA - REPLACEMENT BUSES TO: NORTHERN VIRGINIA DISTRICT							
<b>Scope:</b>	Transit							
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total
Specialized State and Federal								
Federal	\$15,928	\$3,791	\$3,387	\$3,600	\$4,131	\$4,429	\$2,800	\$38,066
Match	\$3,925	\$948	\$847	\$900	\$1,033	\$1,107	\$700	\$9,459
MPO CMAQ	\$70,171	\$0	\$575	\$0	\$0	\$0	\$0	\$70,746
MPO RSTP	\$8,383	\$2,172	\$2,591	\$0	\$0	\$0	\$0	\$13,145
<b>TOTAL</b>	<b>\$98,407</b>	<b>\$6,911</b>	<b>\$7,399</b>	<b>\$4,500</b>	<b>\$5,164</b>	<b>\$5,536</b>	<b>\$3,500</b>	<b>\$131,417</b>

ROUTE:	PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area		
UPC: T19822	INTERSECTION ILLUMINATION ON RICHMOND HWY (ROUTE 1)				Primary		Northern Virginia		
<b>Jurisdiction:</b>	Fairfax County						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
<b>Description:</b>	FROM: Various TO: Various						<b>PE</b>	\$60	\$0
<b>Scope:</b>	Safety						<b>RW</b>	\$0	\$0
							<b>CN</b>	\$247	\$0
							<b>Total</b>	\$307	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$0	\$0	\$0	\$0	\$0	\$60	\$247	\$307	

ROUTE:	PROJECT NAME				PROGRAM/SYSTEM		MPO Area			
UPC: T10671	VRE Rippon Platforms				Primary		Northern Virginia			
<b>REPORT NOTE: MPO Project. Revised estimate &amp; schedule required.</b>										
<b>Street Name:</b>	Jefferson Davis Highway						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Jurisdiction:</b>	Prince William County						<b>PE</b>	2015	\$2,100	\$0
<b>Description:</b>	FROM: Farm Creek Drive TO: Rippon Boulevard						<b>RW</b>			
<b>Scope:</b>	Transit						<b>CN</b>	2017	\$8,790	\$0
							<b>Total</b>		\$10,890	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total		
Specialized State and Federal										
Federal	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$480		
Match	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$120		
MPO CMAQ	\$6,034	\$1	\$0	\$0	\$0	\$0	\$0	\$6,035		
<b>TOTAL</b>	<b>\$6,634</b>	<b>\$1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,635</b>		

ROUTE: 0001		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 81517		RTE 1 - IMPROVEMENTS TO MAIN STREET				Urban		Northern Virginia	
<b>REPORT NOTE: Urban Construction Initiative Project - Matching funds included in quarterly payment. Locally Administered.</b>									
Street Name: MAIN STREET						Start (CY)		Budget	Expenditure
Jurisdiction: Dumfries						PE	2007	\$550	\$391
Description: FROM: 0.112 Mi. S. Int. Route 1/Route 1085 TO: 0.129 Mi. N. Int. Route 1/Route 1085 (0.2507 MI)						RW	2014	\$1,200	\$31
Scope: Reconstruction w/o Added Capacity						CN	2017	\$2,200	\$0
						Total		\$3,950	\$422
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$519	\$0	\$0	\$0	\$0	\$0	\$0	\$519	
Match	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1	
MPO RSTP	\$607	\$11	\$16	\$21	\$0	\$0	\$0	\$655	
Legacy CN Formula									
Federal	\$111	\$0	\$0	\$0	\$0	\$0	\$0	\$111	
Revenue Sharing									
State	\$605	\$475	\$0	\$0	\$0	\$0	\$0	\$1,080	
Local	\$605	\$475	\$0	\$0	\$0	\$0	\$0	\$1,080	
Other Funds									
Other	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$12	
<b>TOTAL</b>	<b>\$3,084</b>	<b>\$962</b>	<b>\$16</b>	<b>\$21</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,083</b>	

ROUTE: 0001		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 90339		Route 1 Widening (Fraley Blvd) - PE Only				Urban		Northern Virginia	
Street Name: Fraley Blvd						Start (CY)		Budget	Expenditure
Jurisdiction: Dumfries						PE	2013	\$7,490	\$916
Description: FROM: 0.1 Mi S. of Brady's Hill Road TO: 0.2 Mi. N. of Dumfries Road (Route 234) (2.1490 MI)						RW			
Scope: Reconstruction w/ Added Capacity						CN			
						Total		\$7,490	\$916
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Match	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$7	
MPO RSTP	\$0	\$0	\$0	\$0	\$23	\$200	\$0	\$223	
Legacy CN Formula									
Federal	\$417	\$0	\$0	\$0	\$0	\$0	\$0	\$417	
Match	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$66	
State	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$9	
Other Funds									
NVTA	\$6,900	\$0	\$0	\$0	\$0	\$0	\$0	\$6,900	
<b>TOTAL</b>	<b>\$7,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23</b>	<b>\$200</b>	<b>\$0</b>	<b>\$7,623</b>	

ROUTE: 0001	PROJECT NAME				PROGRAM/SYSTEM			MPO Area	
UPC: 100420	Bicycle Sharing Initiative				Urban			Northern Virginia	
<b>REPORT NOTE: Locally Administered. Fund Monitoring only.</b>									
<b>Street Name:</b>	Citywide								
<b>Jurisdiction:</b>	Alexandria								
<b>Description:</b>	FROM: Del Ray TO: OldTown								
<b>Scope:</b>	Facilities for Pedestrians and Bicycles								
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$0	\$0	\$0	\$0	\$280	\$0	\$0	\$280	
Match	\$0	\$0	\$0	\$0	\$70	\$0	\$0	\$70	
MPO CMAQ	\$0	\$0	\$0	\$302	\$0	\$400	\$250	\$952	
MPO RSTP	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$100	
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$402</b>	<b>\$350</b>	<b>\$400</b>	<b>\$250</b>	<b>\$1,402</b>	

ROUTE: 0001	PROJECT NAME				PROGRAM/SYSTEM			MPO Area	
UPC: 104303	#HB2.FY17 WIDEN ROUTE 1 TO SIX LANES				Primary			Northern Virginia	
<b>Street Name:</b>	JEFFERSON DAVIS HIGHWAY				<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>	
<b>Jurisdiction:</b>	Prince William County				<b>PE</b>	2016	\$4,400	\$184	
<b>Description:</b>	FROM: FEATHERSTONE ROAD TO: MARY'S WAY (1.3100 MI)				<b>RW</b>	2017	\$54,300	\$2	
<b>Scope:</b>	Reconstruction w/ Added Capacity				<b>CN</b>	2019	\$37,691	\$0	
							<b>Total</b>	\$96,391	
<b>TOTAL</b>	<b>\$96,391</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
District Grant Program									
Federal	\$2,500	\$973	\$1,800	\$1,739	\$4,706	\$0	\$0	\$11,718	
Specialized State and Federal									
MPO RSTP	\$300	\$5,186	\$8,457	\$7,665	\$0	\$0	\$0	\$21,608	
Other Funds									
NVTA	\$63,066	\$0	\$0	\$0	\$0	\$0	\$0	\$63,066	
<b>TOTAL</b>	<b>\$65,866</b>	<b>\$6,158</b>	<b>\$10,258</b>	<b>\$9,404</b>	<b>\$4,706</b>	<b>\$0</b>	<b>\$0</b>	<b>\$96,391</b>	

ROUTE: 0001	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 106921	IMPLEMENTATION OF RTE 1 MULTIMODAL ALTERNATIVES ANALYSIS				Primary		Northern Virginia	
<b>Street Name:</b>	RICHMOND HIGHWAY CORRIDOR							
<b>Jurisdiction:</b>	Fairfax County							
<b>Description:</b>	FROM: PRINCE WILLIAM COUNTY LINE TO: HUNTINGTON METRORAIL STATION							
<b>Scope:</b>	Other							
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total
Specialized State and Federal								
Federal	\$0	\$0	\$0	\$0	\$0	\$303	\$2,515	\$2,818
Match	\$0	\$0	\$0	\$0	\$0	\$76	\$629	\$705
State	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25
MPO CMAQ	\$100	\$0	\$0	\$2,327	\$6,775	\$1,113	\$1,250	\$11,565
MPO RSTP	\$0	\$0	\$0	\$0	\$0	\$8,509	\$5,605	\$14,114
<b>TOTAL</b>	<b>\$125</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,327</b>	<b>\$6,775</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$29,227</b>

ROUTE: 0001	PROJECT NAME				PROGRAM/SYSTEM		MPO Area			
UPC: 107187	Richmond Highway Corridor Improvements				Primary		Northern Virginia			
<b>Street Name:</b>	RICHMOND HIGHWAY						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Jurisdiction:</b>	Fairfax County						<b>PE</b>	2015	\$12,500	\$2,883
<b>Description:</b>	FROM: Jeff Todd Way TO: Napper Road (2.9100 MI)						<b>RW</b>	2020	\$142,273	\$0
<b>Scope:</b>	Reconstruction w/ Added Capacity						<b>CN</b>	2022	\$60,000	\$0
							<b>Total</b>		\$214,773	\$2,883
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total		
Specialized State and Federal										
MPO RSTP	\$9,000	\$0	\$0	\$0	\$0	\$8,093	\$10,004	\$27,097		
Revenue Sharing										
State	\$3,461	\$4,500	\$0	\$0	\$0	\$0	\$0	\$7,961		
Local	\$3,461	\$4,500	\$0	\$0	\$0	\$0	\$0	\$7,961		
Other Funds										
NVTA	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000		
<b>TOTAL</b>	<b>\$16,922</b>	<b>\$9,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,093</b>	<b>\$10,004</b>	<b>\$44,019</b>		

ROUTE: 0001	PROJECT NAME				PROGRAM/SYSTEM		MPO Area			
UPC: 107541	I95 CORR TECH ADV-US 1 CCTV PHASE 2				Primary		Northern Virginia			
<b>Street Name:</b>	US 1						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Jurisdiction:</b>	Northern Virginia District-wide						<b>PE</b>	2016	\$70	\$42
<b>Description:</b>	FROM: VARIOUS TO: VARIOUS						<b>RW</b>			
<b>Scope:</b>	Traffic Management/Engineering						<b>CN</b>	2017	\$315	\$0
							<b>Total</b>		\$385	\$42
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total		
Legacy CN Formula										
State	\$285	\$100	\$0	\$0	\$0	\$0	\$0	\$385		

ROUTE: 0001		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	107548	I95 CORR TECH ADV-US 1 SIGNAL OPERATIONS ENHANCEMENT				Primary		Northern Virginia	
<b>Street Name:</b>	US 1						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
<b>Jurisdiction:</b>	Northern Virginia District-wide					PE	2016	\$334	\$183
<b>Description:</b>	FROM: VARIOUS TO: VARIOUS					RW			
<b>Scope:</b>	Traffic Management/Engineering					CN	2017	\$50	\$1
						<b>Total</b>		<b>\$384</b>	<b>\$184</b>
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Legacy CN Formula									
State	\$280	\$104	\$0	\$0	\$0	\$0	\$0	\$384	

ROUTE: 0001		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	109447	#SGR CITY OF ALEXANDRIA PRIMARY EXTENSION PAVING FY17				Urban		Northern Virginia	
<b>Street Name:</b>	Route 1 Patrick Street						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
<b>Jurisdiction:</b>	Alexandria					PE			
<b>Description:</b>	FROM: Franklin Street TO: Slater's Lane (1.5000 MI)					RW			
<b>Scope:</b>	Resurfacing					CN	2017	\$500	\$0
						<b>Total</b>		<b>\$500</b>	<b>\$0</b>
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
State of Good Repair									
State	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500	

ROUTE: 0007		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	T17965	LEESBURG PIKE & GEORGE MARSHALL DR INTERSECTION IMPROVEMENT				Urban		Northern Virginia	
<b>Street Name:</b>	Leesburg Pike						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
<b>Jurisdiction:</b>	Fairfax County					PE	2017	\$41	\$0
<b>Description:</b>	FROM: George Marshall Dr TO: George Marshall Dr					RW	2020	\$80	\$0
<b>Scope:</b>	Safety					CN	2021	\$272	\$0
						<b>Total</b>		<b>\$392</b>	<b>\$0</b>
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$0	\$0	\$121	\$272	\$0	\$0	\$0	\$392	

ROUTE: 0007		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	70578	INTERSECTION IMPROVEMENTS @ MAIN ST & MAPLE AVE-PURCELLVILLE				Urban		Northern Virginia	
<b>REPORT NOTE: Locally Administered. Revised schedule required from Town.</b>									
<b>Street Name:</b>	MAIN STREET					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Jurisdiction:</b>	Purcellville					PE	2004	\$350	\$327
<b>Description:</b>	At the intersection of Main Street and Maple Avenue					RW	2016	\$150	\$0
<b>Scope:</b>	Safety					CN	2018	\$1,444	\$0
						<b>Total</b>		\$1,944	\$327
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Match	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$17	
MPO RSTP	\$157	\$19	\$27	\$36	\$40	\$0	\$0	\$280	
Local	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1	
Legacy CN Formula									
Federal	\$814	\$0	\$0	\$0	\$0	\$0	\$0	\$814	
Match	\$203	\$0	\$0	\$0	\$0	\$0	\$0	\$203	
State	\$147	\$0	\$0	\$0	\$0	\$0	\$0	\$147	
Revenue Sharing									
State	\$144	\$0	\$0	\$0	\$0	\$0	\$0	\$144	
Local	\$144	\$0	\$0	\$0	\$0	\$0	\$0	\$144	
Other Funds									
Other	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200	
<b>TOTAL</b>	<b>\$1,827</b>	<b>\$19</b>	<b>\$27</b>	<b>\$36</b>	<b>\$40</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,949</b>	

ROUTE: 0007		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	82135	Bridge Decks Replacement and Widening of Route 7 over DATR				Primary		Northern Virginia	
<b>REPORT NOTE: Locally Administered. Revised schedule required from Town.</b>									
<b>Jurisdiction:</b>	Fairfax County					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Description:</b>	FROM: 0.564 Mile West of Tyco Road TO: 0.162 Mile West of Tyco Road (0.4300 MI)					PE	2011	\$2,342	\$2,342
<b>Scope:</b>	Bridge Rehab w/ Added Capacity					RW	2014	\$600	\$124
						CN	2014	\$44,532	\$31,364
						<b>Total</b>		\$47,474	\$33,831
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$26,334	\$3,990	\$0	\$0	\$0	\$0	\$0	\$30,324	
Match	\$935	\$0	\$0	\$0	\$0	\$0	\$0	\$935	
State	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$7	
Bond	\$613	\$663	\$0	\$0	\$0	\$0	\$0	\$1,276	
Legacy CN Formula									
Federal	\$141	\$0	\$0	\$0	\$0	\$0	\$0	\$141	
Match	\$148	\$0	\$0	\$0	\$0	\$0	\$0	\$148	
State	\$743	\$0	\$0	\$0	\$0	\$0	\$0	\$743	
Other Funds									
NVTA	\$13,900	\$0	\$0	\$0	\$0	\$0	\$0	\$13,900	
<b>TOTAL</b>	<b>\$42,821</b>	<b>\$4,653</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,474</b>	

ROUTE: 0007		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	99478	#HB2.FY17 RTE 7 CORRIDOR IMPROVEMENTS - PHASE 1 and PHASE 2				Primary		Northern Virginia	
Street Name:	Leesburg Pike					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
Jurisdiction:	Fairfax County					PE	2016	\$3,400	\$1,800
Description:	FROM: Reston Avenue TO: Jarrett Valley Drive (6.8100 MI)					RW	2017	\$62,000	\$0
Scope:	Reconstruction w/ Added Capacity					CN	2017	\$168,472	\$0
						<b>Total</b>		\$233,872	\$1,800
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
High Priority Projects									
GARVEE	\$39,798	\$0	\$0	\$0	\$0	\$0	\$0	\$39,798	
District Grant Program									
Federal/State	\$183	\$0	\$0	\$0	\$0	\$0	\$0	\$183	
Federal	\$0	\$0	\$0	\$0	\$5,248	\$0	\$0	\$5,248	
State	\$0	\$0	\$0	\$0	\$0	\$2,672	\$0	\$2,672	
GARVEE	\$22,664	\$7,768	\$0	\$17,891	\$15,891	\$7,520	\$0	\$71,735	
Specialized State and Federal									
Match	\$117	\$0	\$0	\$0	\$0	\$0	\$0	\$117	
MPO RSTP	\$15,960	\$16,117	\$16,480	\$21,532	\$20,073	\$13,200	\$0	\$103,363	
Other Funds									
NVTA	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Other	\$755	\$0	\$0	\$0	\$0	\$0	\$0	\$755	
<b>TOTAL</b>	<b>\$89,477</b>	<b>\$23,886</b>	<b>\$16,480</b>	<b>\$39,423</b>	<b>\$41,213</b>	<b>\$23,392</b>	<b>\$0</b>	<b>\$233,872</b>	

ROUTE: 0007		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	99712	#SMART18 KING STREET STATION PEDESTRIAN TUNNEL VRE				Urban		Northern Virginia	
<b>REPORT NOTE: APP ID includes UPCs 99712, 111653, 111654. Balance to be provided by applicant.</b>									
Street Name:	King Street Station					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
Jurisdiction:	Alexandria					PE	2011	\$2,700	\$2,208
Description:	FROM: Duke Street TO: King Street					RW	2021	\$200	\$0
Scope:	Safety					CN	2022	\$28,975	\$0
						<b>Total</b>		\$31,875	\$2,208
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
High Priority Projects									
Federal	\$0	\$0	\$5,330	\$0	\$0	\$6,284	\$2,385	\$14,000	
State	\$0	\$7,853	\$0	\$0	\$0	\$0	\$0	\$7,853	
Specialized State and Federal									
Federal	\$8,536	\$0	\$0	\$0	\$0	\$0	\$0	\$8,536	
Match	\$186	\$0	\$0	\$0	\$0	\$0	\$0	\$186	
Other Funds									
NVTA	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300	
<b>TOTAL</b>	<b>\$10,022</b>	<b>\$7,853</b>	<b>\$5,330</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,284</b>	<b>\$2,385</b>	<b>\$31,875</b>	

ROUTE: 0007	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 100411	PEDESTRIAN, BICYCLE, BRIDGE AND TRAFFIC CALMING IMPROVEMENTS				Urban		Northern Virginia	
<b>REPORT NOTE: Locally Administered. MPO project.</b>								
<b>Street Name:</b>	Broad Street							
<b>Jurisdiction:</b>	Falls Church							
<b>Description:</b>	FROM: Rte 29 TO: Rte 7							
<b>Scope:</b>	Facilities for Pedestrians and Bicycles							
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total
Specialized State and Federal								
MPO RSTP	\$0	\$0	\$108	\$398	\$421	\$500	\$408	\$1,835

ROUTE: 0007	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 100478	TYSONS CORNER ROADWAY IMPROVEMENTS				Primary		Northern Virginia	
<b>Street Name:</b>	Leesburg Pike							
<b>Jurisdiction:</b>	Fairfax County							
<b>Description:</b>	FROM: Throughout Tysons Corner Area TO: Chainbridge Road							
<b>Scope:</b>	New Construction Roadway							
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total
Specialized State and Federal								
MPO RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500	\$7,500

ROUTE: 0007	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 100492	Transit Analysis Study				Urban		Northern Virginia	
<b>REPORT NOTE: Locally Administered. MPO Project.</b>								
<b>Street Name:</b>	King Street					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
<b>Jurisdiction:</b>	Alexandria				PE	2017	\$500	\$0
<b>Description:</b>	FROM: Braddock Road TO: George Washington Parkway				RW			
<b>Scope:</b>	Preliminary Engineering				CN			
					<b>Total</b>		\$500	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total
Specialized State and Federal								
MPO RSTP	\$500	\$0	\$0	\$500	\$0	\$0	\$0	\$1,000

ROUTE: 0007	PROJECT NAME				PROGRAM/SYSTEM	MPO Area		
UPC: 105584	ROUTE 7/GEORGE WASHINGTON BLVD OVERPASS				Primary	Northern Virginia		
<b>REPORT NOTE: MPO Project. Revised schedule required.</b>								
<b>Street Name:</b>	HARRY BIRD HIGHWAY					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
<b>Jurisdiction:</b>	Loudoun County				<b>PE</b>	2014	\$1,367	\$1,061
<b>Description:</b>	FROM: 0.25 MI. S. OF RESEARCH PLACE TO: CENTER LINE OF RESEARCH PLACE (0.2500 MI)				<b>RW</b>	2018	\$6,145	\$0
<b>Scope:</b>	Bridge, New Construction				<b>CN</b>	2019	\$20,488	\$0
					<b>Total</b>		\$28,000	\$1,061
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total
Specialized State and Federal								
MPO RSTP	\$5,611	\$0	\$1,978	\$8,223	\$8,527	\$3,000	\$0	\$27,339

ROUTE: 0007	PROJECT NAME				PROGRAM/SYSTEM	MPO Area		
UPC: 106573	RTE 7 INTERCHANGE AT BATTLEFIELD PKWY				Primary	Northern Virginia		
<b>Street Name:</b>	East Market Street					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
<b>Jurisdiction:</b>	Leesburg				<b>PE</b>	2016	\$4,000	\$1,167
<b>Description:</b>	FROM: Int. Cardinal Park Drive TO: Int. River Creek Pkwy / Crosstrail Blvd (1.3400 MI)				<b>RW</b>	2018	\$9,000	\$0
<b>Scope:</b>	Bridge, New Construction				<b>CN</b>	2018	\$45,000	\$0
					<b>Total</b>		\$58,000	\$1,167
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total
Other Funds								
NVTA	\$4,000	\$9,000	\$20,000	\$0	\$0	\$0	\$0	\$33,000
Other	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,000
<b>TOTAL</b>	<b>\$4,000</b>	<b>\$9,000</b>	<b>\$20,000</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$58,000</b>

ROUTE: 0007	PROJECT NAME				PROGRAM/SYSTEM	MPO Area		
UPC: 110332	#HB2.FY17 BROAD STREET PEDESTRIAN CROSSINGS				Urban	Northern Virginia		
<b>Street Name:</b>	BROAD STREET					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
<b>Jurisdiction:</b>	Falls Church				<b>PE</b>	2017	\$200	\$0
<b>Description:</b>	FROM: West Broad Street and Oak Street TO: East Broad Street and Berry Street (0.9260 MI)				<b>RW</b>	2019	\$150	\$0
<b>Scope:</b>	Facilities for Pedestrians and Bicycles				<b>CN</b>	2020	\$650	\$0
					<b>Total</b>		\$1,000	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total
District Grant Program								
Federal	\$0	\$200	\$250	\$300	\$250	\$0	\$0	\$1,000

ROUTE: 0007	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: 110377	#HB2.FY17 RTE 7 CORR IMPVEMENT PH 1&2 GARVEE DEBT SERVICE					Primary	Northern Virginia		
Jurisdiction:	Fairfax County								
Description:									
Scope:									
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Debt Service									
Federal	\$1,156	\$4,225	\$5,725	\$7,682	\$8,972	\$9,313	\$9,344	\$46,416	

ROUTE: 0007	PROJECT NAME (NEW)					PROGRAM/SYSTEM	MPO Area		
UPC: 111483	#SMART18 BROAD STREET MULTIMODAL IMPROVEMENTS					Primary	Northern Virginia		
Street Name:	Broad Street						Start (CY)	Budget	Expenditure
Jurisdiction:	Falls Church					PE	2019	\$550	\$0
Description:	FROM: W&OD Trail Crossing TO: Little Falls Street (1.0000 MI)					RW	2021	\$500	\$0
Scope:	Reconstruction w/o Added Capacity					CN	2022	\$1,950	\$0
						Total		\$3,000	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
District Grant Program									
Federal	\$0	\$550	\$300	\$350	\$400	\$545	\$855	\$3,000	

ROUTE: 0007	PROJECT NAME (NEW)					PROGRAM/SYSTEM	MPO Area		
UPC: 111664	#SMART18 ROUTE 7/ROUTE 287 INTERCHANGE					Primary	Northern Virginia		
Jurisdiction:	Loudoun County						Start (CY)	Budget	Expenditure
Description:	FROM: Route 7 TO: Route 287					PE	2022	\$2,000	\$0
Scope:	Reconstruction w/ Added Capacity					RW		\$0	\$0
						CN	2024	\$9,391	\$0
						Total		\$11,391	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
High Priority Projects									
Federal	\$0	\$0	\$0	\$0	\$0	\$6,390	\$5,001	\$11,391	

ROUTE: 0007	PROJECT NAME (NEW)					PROGRAM/SYSTEM	MPO Area		
UPC: 111666	#SMART18 ROUTE 7/ROUTE 690 INTERCHANGE					Primary	Northern Virginia		
<b>REPORT NOTE: Balance of required funds committed by applicant.</b>									
Street Name:	Route 7 and Route 690						Start (CY)	Budget	Expenditure
Jurisdiction:	Loudoun County					PE	2022	\$3,948	\$0
Description:	FROM: Route 7 TO: Route 690 (0.1000 MI)					RW	2024	\$602	\$0
Scope:	Reconstruction w/ Added Capacity					CN	2025	\$31,615	\$0
						Total		\$36,165	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
High Priority Projects									
Federal	\$0	\$0	\$0	\$0	\$0	\$5,500	\$4,065	\$9,565	

ROUTE: 0007	PROJECT NAME (NEW)					PROGRAM/SYSTEM	MPO Area		
UPC: 111678	#SGR LEESBURG PIKE OVER SUGARLAND RUN - FED ID 6235					Primary	Northern Virginia		
<b>Jurisdiction:</b>	Fairfax County						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
<b>Description:</b>	FROM: Sugarland Run TO: Sugarland Run					PE		\$0	\$0
<b>Scope:</b>	Bridge Rehab w/o Added Capacity					RW		\$0	\$0
						CN	2024	\$9,200	\$0
						<b>Total</b>		\$9,200	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
State of Good Repair									
State	\$0	\$0	\$0	\$0	\$4,787	\$4,413	\$0	\$9,200	

ROUTE: 0015	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: T17496	RTE 15 IMPROVEMENT WITH RAILROAD OVERPASS					Primary	Northern Virginia		
<b>Street Name:</b>	James Madison Hwy						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
<b>Jurisdiction:</b>	Prince William County					PE	2021	\$5,195	\$0
<b>Description:</b>	FROM: 1000' north of the tracks (just south of Route 55 in the Tow TO: 1200' south of the tracks (0.6000 MI)					RW	2023	\$2,065	\$0
<b>Scope:</b>	Reconstruction w/ Added Capacity					CN	2024	\$37,740	\$0
						<b>Total</b>		\$45,000	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
MPO RSTP	\$0	\$0	\$0	\$0	\$0	\$6,391	\$4,738	\$11,129	

ROUTE: 0015	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: 89890	RTE 15 BYPASS INTERCHANGE AT EDWARDS FERRY & FORT EVANS RD					Urban	Northern Virginia		
<b>REPORT NOTE: PE only.</b>									
<b>Street Name:</b>	RTE 15 BYPASS						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
<b>Jurisdiction:</b>	Leesburg					PE	2015	\$4,704	\$840
<b>Description:</b>	FROM: 0.2 Mi. S of East Market Street TO: 0.3 Mi. N. of Edwards Ferry Road (1.3000 MI)					RW			
<b>Scope:</b>	Preliminary Engineering					CN			
						<b>Total</b>		\$4,704	\$840
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
MPO RSTP	\$0	\$0	\$0	\$0	\$1,204	\$1,500	\$1,650	\$4,354	
Other Funds									
NVTA	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	
<b>TOTAL</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,204</b>	<b>\$1,500</b>	<b>\$1,650</b>	<b>\$6,354</b>	

ROUTE: 0027		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	82131	MAJOR BRIDGE REHABILITATION ON WASHINGTON BLVD/RT 27 @RT 110				Primary		Northern Virginia	
<b>Jurisdiction:</b>	Arlington County						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
<b>Description:</b>	FROM: 0.50 mi north of Columbia Pike TO: 0.60 mi to the interesectionewith Rte 12- Memorial Dr (0.2400 MI)					<b>PE</b>	2006	\$2,465	\$2,469
<b>Scope:</b>	Bridge Rehab w/o Added Capacity					<b>RW</b>	2013	\$26	\$15
						<b>CN</b>	2014	\$29,064	\$14,618
						<b>Total</b>		\$31,556	\$17,102
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$9,875	\$833	\$558	\$0	\$0	\$0	\$0	\$11,266	
Match	\$183	\$0	\$0	\$0	\$0	\$0	\$0	\$183	
State	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$360	
Bond	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100	
Legacy CN Formula									
Federal	\$278	\$0	\$0	\$0	\$0	\$0	\$0	\$278	
Match	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$70	
State	\$4,119	\$4,366	\$10,778	\$0	\$0	\$0	\$0	\$19,263	
<b>TOTAL</b>	<b>\$14,985</b>	<b>\$5,198</b>	<b>\$11,336</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,519</b>	

ROUTE: 0028		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	T8523	VRE Broad Run Parking Garage				Primary		Northern Virginia	
<b>Jurisdiction:</b>	Prince William County						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
<b>Description:</b>	FROM: Broad Run VRE Station TO: Broad Run VRE Station					<b>PE</b>	2011	\$2,500	\$0
<b>Scope:</b>	Transit					<b>RW</b>			
						<b>CN</b>	2018	\$20,000	\$0
						<b>Total</b>		\$22,500	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$1,022	\$0	\$0	\$0	\$0	\$0	\$0	\$1,022	
MPO CMAQ	\$2,398	\$5,028	\$4,183	\$0	\$0	\$0	\$0	\$11,609	
MPO RSTP	\$0	\$220	\$202	\$0	\$0	\$0	\$0	\$422	
<b>TOTAL</b>	<b>\$3,420</b>	<b>\$5,248</b>	<b>\$4,385</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,053</b>	

ROUTE: 0028		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 96721		Route 28 Widening -Manassas				Urban		Northern Virginia	
<b>REPORT NOTE: Locally Administered. MPO Project.</b>									
<b>Street Name:</b>	Nokesville Road					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
<b>Jurisdiction:</b>	Manassas					<b>PE</b>	2012	\$1,665	\$1,161
<b>Description:</b>	FROM: Godwin Drive TO: South City limits					<b>RW</b>	2015	\$2,500	\$0
<b>Scope:</b>	Reconstruction w/ Added Capacity					<b>CN</b>	2018	\$9,613	\$0
						<b>Total</b>		\$13,778	\$1,161
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
MPO RSTP	\$7,213	\$591	\$128	\$170	\$187	\$0	\$0	\$8,289	
Revenue Sharing									
State	\$1,269	\$0	\$0	\$0	\$0	\$0	\$0	\$1,269	
Other Funds									
NVTA	\$3,294	\$0	\$0	\$0	\$0	\$0	\$0	\$3,294	
<b>TOTAL</b>	<b>\$11,776</b>	<b>\$591</b>	<b>\$128</b>	<b>\$170</b>	<b>\$187</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,852</b>	

ROUTE: 0028		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 108720		#HB2.FY17 WIDEN RT 28 FROM 4 TO 6 LANES DIVIDED				Primary		Northern Virginia	
<b>REPORT NOTE: Demo repurpose funds replace DGP funds</b>									
<b>Street Name:</b>	CENTREVILLE ROAD					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
<b>Jurisdiction:</b>	Fairfax County					<b>PE</b>	2016	\$7,660	\$29
<b>Description:</b>	FROM: PRINCE WILLIAM COUNTY LINE TO: OLD CENTREVILLE ROAD (2.3400 MI)					<b>RW</b>	2020	\$6,424	\$0
<b>Scope:</b>	Reconstruction w/ Added Capacity					<b>CN</b>	2020	\$54,745	\$0
						<b>Total</b>		\$68,829	\$29
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
District Grant Program									
Federal	\$5,860	\$0	\$6,616	\$3,406	\$7,541	\$0	\$0	\$23,423	
Specialized State and Federal									
Federal	\$9,318	\$0	\$0	\$0	\$0	\$0	\$0	\$9,318	
State	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$90	
Revenue Sharing									
State	\$3,076	\$5,500	\$0	\$0	\$0	\$0	\$0	\$8,576	
Local	\$0	\$5,500	\$0	\$0	\$0	\$0	\$0	\$5,500	
Other Funds									
NVTA	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Other	\$0	\$0	\$0	\$0	\$11,923	\$0	\$0	\$11,923	
<b>TOTAL</b>	<b>\$28,343</b>	<b>\$11,000</b>	<b>\$6,616</b>	<b>\$3,406</b>	<b>\$19,464</b>	<b>\$0</b>	<b>\$0</b>	<b>\$68,829</b>	

ROUTE: 0028		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC: 111318		#SGR CENTREVILLE ROAD OVER BULL RUN - FED ID 6269				Primary		Northern Virginia	
<b>Street Name:</b>	CENTREVILLE ROAD					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
<b>Jurisdiction:</b>	Fairfax County					<b>PE</b>	2017	\$400	\$0
<b>Description:</b>	FROM: CENTREVILLE RD TO: CENTREVILLE RD (0.2000 MI)					<b>RW</b>			
<b>Scope:</b>	Bridge Rehab w/o Added Capacity					<b>CN</b>	2019	\$4,600	\$0
						<b>Total</b>		\$5,000	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
State of Good Repair									
Federal	\$0	\$200	\$300	\$200	\$2,500	\$1,400	\$0	\$4,600	
State	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400	
<b>TOTAL</b>	<b>\$400</b>	<b>\$200</b>	<b>\$300</b>	<b>\$200</b>	<b>\$2,500</b>	<b>\$1,400</b>	<b>\$0</b>	<b>\$5,000</b>	

ROUTE: 0028		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC: 111546		RTE 28 AND RTE 605, CORRECT INTERSECTION GEOM&TRAFFIC LIGHT				Primary		Northern Virginia	
<b>Street Name:</b>	Nokesville Rd and Dumfries Road					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
<b>Jurisdiction:</b>	Prince William County					<b>PE</b>		\$63	\$0
<b>Description:</b>	FROM: Nokesville Road and Dumfries Road TO: Nokesville Road and Dumfries Road					<b>RW</b>			
<b>Scope:</b>						<b>CN</b>		\$1,326	\$0
						<b>Total</b>		\$1,389	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$57	\$0	\$0	\$0	\$641	\$685	\$0	\$1,383	
Match	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$6	
<b>TOTAL</b>	<b>\$63</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$641</b>	<b>\$685</b>	<b>\$0</b>	<b>\$1,389</b>	

ROUTE: 0029		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	16632	Intersec & Drainage Impro At Fairfax Blvd (Rte 29/50 & 123)				Urban		Northern Virginia	
<b>REPORT NOTE: Locally Administered. FY16 RS local match provided by NVTA funds; CN phase includes UPC 17691 and 70577. State Funds - AC for future federal conversion. Revised schedule required. Locality responsible for remaining balance.</b>									
<b>Street Name:</b>	Fairfax Blvd					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Jurisdiction:</b>	Fairfax					<b>PE</b>	1998	\$1,850	\$1,543
<b>Description:</b>	FROM: 0.266 mi. West of U.S. Rte 29/50 and Rte123 Intersection TO: 0.379 mi. East of U.S. RTe 29/50 and Rte 123 Intersection (0.5520 MI)					<b>RW</b>	2014	\$12,596	\$5,340
<b>Scope:</b>	Reconstruction w/o Added Capacity					<b>CN</b>	2016	\$28,956	\$3,930
						<b>Total</b>		\$43,401	\$10,813
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$4,632	\$0	\$0	\$0	\$0	\$0	\$0	\$4,632	
Match	\$599	\$0	\$0	\$0	\$0	\$0	\$0	\$599	
MPO RSTP	\$740	\$0	\$0	\$0	\$0	\$0	\$0	\$740	
Legacy CN Formula									
Federal	\$1,959	\$0	\$0	\$0	\$0	\$0	\$0	\$1,959	
Match	\$693	\$0	\$0	\$0	\$0	\$0	\$0	\$693	
State	\$1,629	\$0	\$0	\$0	\$0	\$0	\$0	\$1,629	
Revenue Sharing									
State	\$9,199	\$4,000	\$0	\$0	\$0	\$0	\$0	\$13,199	
Local	\$887	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,887	
Other Funds									
NVTA	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	
Other	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$63	
<b>TOTAL</b>	<b>\$35,401</b>	<b>\$8,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$43,401</b>	

ROUTE: 0029		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	109625	#SGR CITY OF FAIRFAX PRIMARY EXTENSION PAV FY17 -RTE 29NB				Urban		Northern Virginia	
<b>Street Name:</b>	Route 29 NB					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Jurisdiction:</b>	Fairfax					<b>PE</b>			
<b>Description:</b>	FROM: Western City limits TO: Kamp Washington (0.5700 MI)					<b>RW</b>			
<b>Scope:</b>	Resurfacing					<b>CN</b>	2017	\$252	\$1
						<b>Total</b>		\$252	\$1
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
State of Good Repair									
State	\$252	\$0	\$0	\$0	\$0	\$0	\$0	\$252	

ROUTE: 0029		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 110329		#SMART18 ROUTE 29 WIDENING - PH II				Primary		Northern Virginia	
<b>REPORT NOTE: Balance of required funds committed by applicant.</b>									
<b>Street Name:</b>	Route 29 Lee Highway					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
<b>Jurisdiction:</b>	Fairfax County					<b>PE</b>	2018	\$5,652	\$0
<b>Description:</b>	FROM: Union Mill Road (Rte 659) TO: Buckley's Gate Drive (1.4900 MI)					<b>RW</b>	2021	\$21,500	\$0
<b>Scope:</b>	Reconstruction w/ Added Capacity					<b>CN</b>	2022	\$39,822	\$0
						<b>Total</b>		\$66,974	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
High Priority Projects									
GARVEE	\$5,652	\$0	\$0	\$0	\$0	\$16,616	\$31,499	\$53,767	
Other Funds									
Other	\$5,652	\$0	\$0	\$0	\$0	\$0	\$0	\$5,652	
<b>TOTAL</b>	<b>\$11,304</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,616</b>	<b>\$31,499</b>	<b>\$59,419</b>	

ROUTE: 0050		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: T17486		SEVEN CORNERS INTERCHANGE IMPROVEMENTS				Primary		Northern Virginia	
<b>Jurisdiction:</b>	Fairfax County								
<b>Description:</b>	FROM: Arlington Blvd (Route 50) / Leesburg Pike (Route 7) TO: Wilson Boulevard/Sleepy Hollow Road								
<b>Scope:</b>	Safety								
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
MPO RSTP	\$0	\$0	\$0	\$0	\$0	\$207	\$800	\$1,007	

ROUTE: 0066		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 54911		RTE 66 - PRELIMINARY ENGINEERING FOR EIS - PE ONLY				Interstate		Northern Virginia	
<b>Jurisdiction:</b>	Northern Virginia District-wide					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
<b>Description:</b>	FROM: ROUTE 495 (CAPITAL BELTWAY) TO: ROUTE 15					<b>PE</b>	2000	\$73,823	\$74,418
<b>Scope:</b>	Preliminary Engineering					<b>RW</b>			
						<b>CN</b>			
						<b>Total</b>		\$73,823	\$74,418
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$46,278	\$1,292	\$0	\$0	\$0	\$0	\$0	\$47,570	
Match	\$3,264	\$0	\$0	\$0	\$0	\$0	\$0	\$3,264	
Bond	\$11,336	\$0	\$0	\$0	\$0	\$0	\$0	\$11,336	
MPO RSTP	\$9,173	\$0	\$0	\$0	\$0	\$0	\$0	\$9,173	
Legacy CN Formula									
State	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500	
Other Funds									
Other	\$980	\$0	\$0	\$0	\$0	\$0	\$0	\$980	
<b>TOTAL</b>	<b>\$71,031</b>	<b>\$2,792</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$73,823</b>	

ROUTE: 0066		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	100566	I-66 / ROUTE 15 INTERCHANGE RECONSTRUCTION				Interstate		Northern Virginia	
Street Name:	I-66						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
Jurisdiction:	Prince William County					PE	2011	\$3,041	\$3,041
Description:	FROM: 0.224 Miles West of Rte 15 TO: 0.371 Miles East of Rte 15 (0.5950 MI)					RW	2013	\$8,067	\$6,505
Scope:	Reconstruction w/ Added Capacity					CN	2013	\$47,950	\$37,382
						<b>Total</b>		\$59,058	\$46,928
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$7,183	\$0	\$0	\$0	\$0	\$0	\$0	\$7,183	
Match	\$340	\$0	\$0	\$0	\$0	\$0	\$0	\$340	
Bond	\$1,461	\$0	\$0	\$0	\$0	\$0	\$0	\$1,461	
GARVEE	\$23,000	\$20,000	\$6,951	\$0	\$0	\$0	\$0	\$49,951	
Legacy CN Formula									
Federal	\$124	\$0	\$0	\$0	\$0	\$0	\$0	\$124	
<b>TOTAL</b>	<b>\$32,108</b>	<b>\$20,000</b>	<b>\$6,951</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$59,058</b>	

ROUTE: 0066		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	108424	I-66 INSIDE THE BELTWAY INITIATIVES				Interstate		Northern Virginia	
Street Name:	I-66						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
Jurisdiction:	Northern Virginia District-wide					PE	2016	\$11,400	\$11,280
Description:	FROM: Exit 67 DULLES AIRPORT ACCESS ROAD TO: Exit 71 N. GEORGE MASON DRIVE (4.0000 MI)					RW	2016	\$6,200	\$0
Scope:	Reconstruction w/ Added Capacity					CN	2016	\$107,400	\$0
						<b>Total</b>		\$125,000	\$11,280
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
State	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	
Bond	\$2,000	\$3,000	\$2,500	\$4,500	\$0	\$0	\$0	\$12,000	
GARVEE	\$88,000	\$0	\$0	\$0	\$0	\$0	\$0	\$88,000	
<b>TOTAL</b>	<b>\$115,000</b>	<b>\$3,000</b>	<b>\$2,500</b>	<b>\$4,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125,000</b>	

ROUTE: 0066		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	109289	#HB2.FY17 ARLINGTON TDM STRATEGIES SERVING I-66 CORRIDOR				Interstate		Northern Virginia	
Street Name:	I-66						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
Jurisdiction:	Arlington County					PE	2017	\$5	\$0
Description:	FROM: VARIOUS TO: VARIOUS					RW			
Scope:	Other					CN	2017	\$495	\$0
						<b>Total</b>		\$500	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
District Grant Program									
State	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500	

ROUTE:	0066	PROJECT NAME	PROGRAM/SYSTEM				MPO Area		
UPC:	110376	I-66 / ROUTE 15 INTCHNG RECONSTRUCTION GARVEE DEBT SERVICE	Interstate				Northern Virginia		
Jurisdiction:	Prince William County								
Description:									
Scope:									
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Debt Service									
Federal	\$985	\$3,822	\$4,066	\$4,066	\$4,065	\$4,066	\$4,065	\$25,135	

ROUTE:	0066	PROJECT NAME	PROGRAM/SYSTEM				MPO Area		
UPC:	110392	I-66 INSIDE THE BELTWAY INITIATIVES GARVEE DEBT SERVICE	Interstate				Northern Virginia		
Jurisdiction:	Northern Virginia District-wide								
Description:									
Scope:									
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Debt Service									
Federal	\$867	\$5,092	\$7,003	\$7,312	\$7,311	\$7,312	\$7,311	\$42,210	

ROUTE:	0066	PROJECT NAME	PROGRAM/SYSTEM				MPO Area		
UPC:	110741	TRANSFORM66 OUTSIDE THE BELTWAY	Interstate				Northern Virginia		
Street Name:	I-66					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
Jurisdiction:	Northern Virginia District-wide					<b>PE</b>			
Description:	FROM: 0.07 Miles West of Route 15 (Haymarket) TO: 0.10 Miles East of I-495 (Capital Beltway)					<b>RW</b>			
Scope:	Reconstruction w/ Added Capacity					<b>CN</b>	2017	\$3,388,000	\$0
						<b>Total</b>		\$3,388,000	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Other Funds									
Other	\$0	\$677,600	\$677,600	\$677,600	\$677,600	\$677,600	\$0	\$3,388,000	

ROUTE:	0110	PROJECT NAME	PROGRAM/SYSTEM				MPO Area		
UPC:	T17736	EXTEND LEFT TURN LANE AT JEFF DAVIS HWY AND N. MARSHALL DR.	Primary				Northern Virginia		
Street Name:	JEFF DAVIS HWY					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
Jurisdiction:	Arlington County					<b>PE</b>	2020	\$50	\$0
Description:	FROM: JEFF DAVIS HWY TO: N. Marshall Drive					<b>RW</b>	2023	\$50	\$0
Scope:	Safety					<b>CN</b>	2024	\$100	\$0
						<b>Total</b>		\$200	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$0	\$0	\$0	\$100	\$100	\$0	\$0	\$200	

ROUTE: 0120	PROJECT NAME (NEW)				PROGRAM/SYSTEM	MPO Area			
UPC: 111691	#SGR NORTH GLEBE ROAD OVER PIMMIT RUN - FED ID 217				Primary	Northern Virginia			
<b>Jurisdiction:</b>	Arlington County					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Description:</b>	FROM: N. Glebe Road TO: N. Glebe Road					PE	\$0	\$0	
<b>Scope:</b>	Bridge Rehab w/o Added Capacity					RW	\$0	\$0	
						CN	2019	\$7,000	\$0
						<b>Total</b>		\$7,000	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
State of Good Repair									
Federal	\$0	\$0	\$0	\$350	\$3,210	\$3,440	\$0	\$7,000	

ROUTE: 0123	PROJECT NAME (NEW)				PROGRAM/SYSTEM	MPO Area			
UPC: T19820	CHAIN BRIDGE RD AND MILLER RD, EXTEND LEFT TURN BAYS				Primary	Northern Virginia			
<b>Jurisdiction:</b>	Fairfax County					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Description:</b>	FROM: Miller Road TO: Hunter Mill Road					PE	\$60	\$0	
<b>Scope:</b>	Safety					RW	\$0	\$0	
						CN	\$99	\$0	
						<b>Total</b>		\$159	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$0	\$0	\$0	\$0	\$0	\$60	\$99	\$159	

ROUTE: 0123	PROJECT NAME				PROGRAM/SYSTEM	MPO Area			
UPC: T17875	UPGRADE EXISTING SIGNAL DOLLY MADISON BLVD & CHAIN BRIDGE RD				Primary	Northern Virginia			
<b>Street Name:</b>	Dolly Madison					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Jurisdiction:</b>	Fairfax County					PE	2020	\$50	\$0
<b>Description:</b>	FROM: Intersection Dolly Madison and Chain Bridge Rd TO: Intersection Dolly Madison and Chain Bridge Rd					RW	2023	\$60	\$0
<b>Scope:</b>	Safety					CN	2024	\$300	\$0
						<b>Total</b>		\$410	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$0	\$0	\$0	\$110	\$300	\$0	\$0	\$410	

ROUTE: 0123		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	T17866	UPGRADE EXISTING SIGNAL CHAIN BRIDGE RD AND MILLER RD				Primary		Northern Virginia	
<b>Street Name:</b>	Chain Bridge Rd					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Jurisdiction:</b>	Fairfax County					PE	2019	\$50	\$0
<b>Description:</b>	FROM: Intersection of Chain Bridge Rd and Miller Rd TO: Intersection of Chain Bridge Rd and Miller Rd					RW	2022	\$30	\$0
<b>Scope:</b>	Safety					CN	2023	\$300	\$0
						<b>Total</b>		\$380	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$0	\$0	\$80	\$300	\$0	\$0	\$0	\$0	\$380

ROUTE: 0123		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	T17670	UPGRADE EXISTING SIGNAL AT CHAIN BRIDGE RD & HUNTER MILL RD				Primary		Northern Virginia	
<b>Street Name:</b>	Chain Bridge Rd					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Jurisdiction:</b>	Fairfax County					PE	2019	\$50	\$0
<b>Description:</b>	FROM: Intersection Chain Bridge Rd & Hunter Mill Rd TO: Intersection Chain Bridge Rd & Hunter Mill Rd					RW	2022	\$60	\$0
<b>Scope:</b>	Safety					CN	2023	\$300	\$0
						<b>Total</b>		\$410	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$0	\$0	\$110	\$300	\$0	\$0	\$0	\$0	\$410

ROUTE: 0123		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	T17668	UPGRADE EXISTING SIGNAL AT DOLLY MADISON AND OLD DOMINION				Primary		Northern Virginia	
<b>Street Name:</b>	Dolly Madison					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Jurisdiction:</b>	Fairfax County					PE	2019	\$50	\$0
<b>Description:</b>	FROM: Intersection of Dolly Madison & Old Dom TO: Intersection of Dolly Madison & Old Dom					RW	2022	\$60	\$0
<b>Scope:</b>	Safety					CN	2023	\$300	\$0
						<b>Total</b>		\$410	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$0	\$0	\$110	\$300	\$0	\$0	\$0	\$0	\$410

ROUTE: 0123		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	94102	Construction Phase-I (Route 1 Widening only)				Primary		Northern Virginia	
Street Name:	Gordon Blvd					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
Jurisdiction:	Prince William County					PE			
Description:	FROM: 0.569 Miles S. of Occuquan Rd TO: 0.113 Miles N. of Annapolis Way (1.2450 MI)					RW			
Scope:	Reconstruction w/ Added Capacity					CN	2015	\$56,414	\$12,650
						<b>Total</b>		\$56,414	\$12,650
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$8,121	\$1,132	\$11,050	\$8,128	\$0	\$0	\$0	\$28,431	
Bond	\$21,641	\$0	\$0	\$0	\$0	\$0	\$0	\$21,641	
MPO RSTP	\$2,126	\$0	\$0	\$0	\$0	\$0	\$0	\$2,126	
Legacy CN Formula									
Federal	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$66	
Match	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$16	
State	\$948	\$0	\$0	\$1,484	\$0	\$0	\$0	\$2,432	
Other Funds									
Other	\$1,702	\$0	\$0	\$0	\$0	\$0	\$0	\$1,702	
<b>TOTAL</b>	<b>\$34,620</b>	<b>\$1,132</b>	<b>\$11,050</b>	<b>\$9,612</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$56,414</b>	

ROUTE: 0123		PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC:	104295	RTE 123 - CHAIN BRIDGE RD PED & DRAINAGE IMPROVEMENTS				Urban		Northern Virginia		
<b>REPORT NOTE: Locally Administered. MPO Project. Revised schedule required.</b>										
Street Name:	Chain Bridge Road					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>	
Jurisdiction:	Fairfax					PE		2014	\$466	\$264
Description:	FROM: North Street TO: Rust Hill Place (0.2300 MI)					RW		2017	\$345	\$0
Scope:	Facilities for Pedestrians and Bicycles					CN		2018	\$3,783	\$0
						<b>Total</b>		\$4,594	\$264	
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total		
Specialized State and Federal										
MPO RSTP	\$318	\$0	\$0	\$0	\$0	\$0	\$0	\$318		
Revenue Sharing										
State	\$1,116	\$1,022	\$0	\$0	\$0	\$0	\$0	\$2,138		
Local	\$1,116	\$1,022	\$0	\$0	\$0	\$0	\$0	\$2,138		
<b>TOTAL</b>	<b>\$2,551</b>	<b>\$2,044</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,595</b>		

ROUTE: 0123	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 109297	#HB2.FY17 MAPLE AVE AND PARK ST SIGNAL RECONSTRUCTION					Urban	Northern Virginia			
<b>REPORT NOTE: Locally Administered</b>										
<b>Street Name:</b>	MAPLE AVENUE						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Jurisdiction:</b>	Vienna					PE	2016	\$25	\$11	
<b>Description:</b>	FROM: INTERSECTION OF MAPLE AVENUE E TO: AND PARK STREET					RW	2018	\$250	\$0	
<b>Scope:</b>	Traffic Management/Engineering					CN	2019	\$625	\$0	
						<b>Total</b>		\$900	\$11	
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total		
District Grant Program										
Federal	\$450	\$0	\$450	\$0	\$0	\$0	\$0	\$0	\$900	

ROUTE: 0123	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 109452	#SGR TOWN OF VIENNA PRIMARY EXTENSION PAV FY17 RTE 123 EAST					Urban	Northern Virginia			
<b>Street Name:</b>	Route 123 Maple Avenue East and West						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Jurisdiction:</b>	Vienna					PE				
<b>Description:</b>	FROM: Lawyers Road TO: Beulah Road (0.9160 MI)					RW				
<b>Scope:</b>	Resurfacing					CN	2017	\$915	\$0	
						<b>Total</b>		\$915	\$0	
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total		
State of Good Repair										
State	\$915	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$915	

ROUTE: 0123	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 109624	#SGR CITY OF FAIRFAX PRIMARY EXTENSION PAV FY17 - RTE 123NB					Urban	Northern Virginia			
<b>Street Name:</b>	Route 123 NB						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Jurisdiction:</b>	Fairfax					PE				
<b>Description:</b>	FROM: Southern City limits TO: Armstrong St (0.4300 MI)					RW				
<b>Scope:</b>	Resurfacing					CN	2017	\$156	\$54	
						<b>Total</b>		\$156	\$54	
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total		
State of Good Repair										
State	\$156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$156	

ROUTE: 0123		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 110477		SCOTTS RUN TRAIL				Urban		Northern Virginia	
REPORT NOTE: Breakout project from UPC 100469.									
Street Name: Scotts Run Trail						Start (CY)		Budget	Expenditure
Jurisdiction: Fairfax County						PE	2016	\$0	\$0
Description: FROM: Magarity Road (Route 650) TO: Calshire Meadow Drive						RW	2017	\$400	\$0
Scope: Other						CN	2018	\$2,750	\$0
						Total		\$3,150	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
MPO RSTP	\$526	\$2,324	\$0	\$0	\$0	\$0	\$0	\$2,850	
Other Funds									
Other	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300	
<b>TOTAL</b>	<b>\$826</b>	<b>\$2,324</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,150</b>	

ROUTE: 0123		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC: 111471		#SMART18 ROUTE 123 AND ROUTE 243 SIGNAL UPGRADES				Urban		Northern Virginia	
Street Name: MAPLE AVENUE AND NUTLEY STREET						Start (CY)		Budget	Expenditure
Jurisdiction: Vienna						PE	2019	\$306	\$0
Description: FROM: MAPLE AVENUE CORRIDOR TO: NUTLEY STREET CORRIDOR						RW	2021	\$100	\$0
Scope: Traffic Management/Engineering						CN	2022	\$1,686	\$0
						Total		\$2,092	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
District Grant Program									
Federal	\$0	\$302	\$0	\$0	\$0	\$877	\$0	\$1,179	
Specialized State and Federal									
Federal	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$18	
Match	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$5	
MPO CMAQ	\$0	\$302	\$326	\$0	\$0	\$0	\$0	\$628	
MPO RSTP	\$37	\$35	\$50	\$67	\$73	\$0	\$0	\$262	
<b>TOTAL</b>	<b>\$60</b>	<b>\$640</b>	<b>\$376</b>	<b>\$67</b>	<b>\$73</b>	<b>\$877</b>	<b>\$0</b>	<b>\$2,092</b>	

ROUTE: 0123		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC: 111685		#SGR - CHAIN BRIDGE RD OVER LEESBURG PIKE - FED ID 6463				Primary		Northern Virginia	
Street Name: Chain Bridge Road						Start (CY)		Budget	Expenditure
Jurisdiction: Fairfax County						PE	2017	\$150	\$0
Description: FROM: Leesburg Pike TO: Leesburg Pike						RW			
Scope: Bridge Replacement w/o Added Capacity						CN	2019	\$1,100	\$0
						Total		\$1,250	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
State of Good Repair									
Federal	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$200	
State	\$300	\$150	\$250	\$0	\$350	\$0	\$0	\$1,050	
<b>TOTAL</b>	<b>\$300</b>	<b>\$150</b>	<b>\$250</b>	<b>\$200</b>	<b>\$350</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,250</b>	

ROUTE: 0123		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	111686	#SGR - CHAIN BRIDGE RD OVER LEESBURG PIKE- FED ID 6465				Primary		Northern Virginia	
<b>Street Name:</b>	Chain Bridge Road					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
<b>Jurisdiction:</b>	Fairfax County					<b>PE</b>	2017	\$0	\$0
<b>Description:</b>	FROM: Leesburg Pike TO: Leesburg Pike					<b>RW</b>			
<b>Scope:</b>	Bridge Rehab w/o Added Capacity					<b>CN</b>	2019	\$1,250	\$0
						<b>Total</b>		\$1,250	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
State of Good Repair									
Federal	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$200	
State	\$300	\$150	\$250	\$0	\$350	\$0	\$0	\$1,050	
<b>TOTAL</b>	<b>\$300</b>	<b>\$150</b>	<b>\$250</b>	<b>\$200</b>	<b>\$350</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,250</b>	

ROUTE: 0234		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	105420	ROUTE 234 AT BALLS FORD ROAD INTERCHANGE				Primary		Northern Virginia	
<b>Street Name:</b>	Prince William Parkway					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
<b>Jurisdiction:</b>	Prince William County					<b>PE</b>	2021	\$7,000	\$0
<b>Description:</b>	FROM: 0.6 mi. South of exist. Balls Ford Road (Rt 621) TO: Exist. Balls Ford Road (Rt 621) (0.6000 MI)					<b>RW</b>	2024	\$0	\$0
<b>Scope:</b>	New Construction Roadway					<b>CN</b>	2026	\$0	\$0
						<b>Total</b>		\$7,000	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
MPO RSTP	\$0	\$0	\$0	\$0	\$0	\$2,000	\$4,738	\$6,738	

ROUTE: 0234		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	109293	#HB2.FY17 SUDLEY ROAD NB WIDENING				Urban		Northern Virginia	
<b>REPORT NOTE: Locally Administered</b>									
<b>Street Name:</b>	SUDLEY ROAD					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
<b>Jurisdiction:</b>	Manassas					<b>PE</b>	2017	\$400	\$4
<b>Description:</b>	FROM: DORSEY CIRCLE TO: GODWIN DRIVE (0.4600 MI)					<b>RW</b>	2018	\$3,000	\$0
<b>Scope:</b>	Reconstruction w/ Added Capacity					<b>CN</b>	2019	\$4,000	\$0
						<b>Total</b>		\$7,400	\$4
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
District Grant Program									
State	\$2,122	\$0	\$2,253	\$1,540	\$1,485	\$0	\$0	\$7,400	

ROUTE: 0236		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	110032	#SGR MAJOR BRIDGE REHABILITATION AT RTE 236 OVER I-395				Primary		Northern Virginia	
<b>Street Name:</b>	Duke Street					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
<b>Jurisdiction:</b>	Arlington County					<b>PE</b>	2016	\$1,299	\$264
<b>Description:</b>	FROM: I-395 TO: I-395					<b>RW</b>			
<b>Scope:</b>	Bridge Rehab w/ Added Capacity					<b>CN</b>	2020	\$10,546	\$0
						<b>Total</b>		\$11,845	\$264
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
State of Good Repair									
Federal	\$0	\$3,969	\$1,817	\$590	\$1,100	\$0	\$0	\$7,476	
State	\$4,369	\$0	\$0	\$0	\$0	\$0	\$0	\$4,369	
<b>TOTAL</b>	<b>\$4,369</b>	<b>\$3,969</b>	<b>\$1,817</b>	<b>\$590</b>	<b>\$1,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,845</b>	

ROUTE: 0237		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	109749	#HB2.FY17 BALLSTON-MU METRORAIL STATION WEST ENTRANCE				Transit		Northern Virginia	
<b>REPORT NOTE: Additional \$79,850,000 committed by applicant.</b>									
<b>Street Name:</b>	BALLSTON-MU METRORAIL STATION WEST					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
<b>Jurisdiction:</b>	Arlington County					<b>PE</b>	2017	\$14,800	\$0
<b>Description:</b>	FROM: BALLSTON-MU METRORAIL STATION WEST TO: BALLSTON-MU METRORAIL STATION WEST					<b>RW</b>	2019	\$500	\$0
<b>Scope:</b>	Transit					<b>CN</b>	2019	\$74,550	\$0
						<b>Total</b>		\$89,850	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
District Grant Program									
State	\$3,455	\$104	\$2,970	\$2,435	\$1,037	\$0	\$0	\$10,000	

ROUTE: 0244		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	T17948	COLUMBIA PIKE & JOHN MARR DR /CHATELAIN RD TRAFFIC SIGNAL				Primary		Northern Virginia	
<b>Street Name:</b>	Columbia Pike					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
<b>Jurisdiction:</b>	Fairfax County					<b>PE</b>	2018	\$50	\$0
<b>Description:</b>	FROM: John Marr Dr TO: Chatelain Rd					<b>RW</b>	2021	\$50	\$0
<b>Scope:</b>	Safety					<b>CN</b>	2022	\$262	\$0
						<b>Total</b>		\$362	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$0	\$0	\$312	\$50	\$0	\$0	\$0	\$362	

ROUTE: 0244		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	T17868	UPGRADE EXISTING SIGNAL COLUMBIA PK AND LACEY BLVD				Primary		Northern Virginia	
<b>Street Name:</b>	Columbia Pike						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
<b>Jurisdiction:</b>	Fairfax County					PE	2019	\$50	\$0
<b>Description:</b>	FROM: Intersection Columbia Pike and Lacey Blvd TO: Intersection Columbia Pike and Lacey Blvd					RW	2022	\$30	\$0
<b>Scope:</b>	Safety					CN	2023	\$300	\$0
						<b>Total</b>		\$380	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$0	\$0	\$80	\$300	\$0	\$0	\$0	\$380	

ROUTE: 0244		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	111656	#SMART18 COLUMBIA PIKE SMART CORRIDOR				Urban		Northern Virginia	
<b>Jurisdiction:</b>	Arlington County						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
<b>Description:</b>	FROM: Various TO: Various					PE		\$0	\$0
<b>Scope:</b>	Facilities for Pedestrians and Bicycles					RW		\$0	\$0
						CN	2019	\$1,099	\$0
						<b>Total</b>		\$1,099	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
District Grant Program									
Federal	\$0	\$0	\$450	\$0	\$649	\$0	\$0	\$1,099	

ROUTE: 0267		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	T17499	LOUDOUN COUNTY METRO STATION -B ICYCLE & PEDESTRIAN ACCESS				Other		Northern Virginia	
<b>Street Name:</b>	Dulles Greenway Toll Road								
<b>Jurisdiction:</b>	Loudoun County								
<b>Description:</b>	FROM: Rte 606 TO: Rte 772 (3.0000 MI)								
<b>Scope:</b>	Facilities for Pedestrians and Bicycles								
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$354	\$0	\$0	\$0	\$0	\$0	\$0	\$354	
Match	\$89	\$0	\$0	\$0	\$0	\$0	\$0	\$89	
MPO CMAQ	\$5,717	\$0	\$0	\$0	\$0	\$5,400	\$3,960	\$15,077	
MPO RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$5,800	\$5,800	
<b>TOTAL</b>	<b>\$6,160</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,400</b>	<b>\$9,760</b>	<b>\$21,320</b>	

ROUTE: 0286	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: 107937	RTE 286 (FAIRFAX COUNTY PARWAY) - WIDEN FROM 4 TO 6 LANES					Primary	Northern Virginia		
<b>Street Name:</b>	FAIRFAX COUNTY PARKWAY						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
<b>Jurisdiction:</b>	Fairfax County					PE	2016	\$10,000	\$721
<b>Description:</b>	FROM: Ox Road (Route 123) TO: 2000 feet North of Lee Highway (Route 29) (5.6000 MI)					RW	2020	\$10,330	\$0
<b>Scope:</b>	Reconstruction w/ Added Capacity					CN	2022	\$62,101	\$0
						<b>Total</b>		\$82,431	\$721
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
MPO RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$2,500	
Other Funds									
NVTA	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	
<b>TOTAL</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$22,500</b>	

ROUTE: 0286	PROJECT NAME (NEW)					PROGRAM/SYSTEM	MPO Area		
UPC: 111725	#SMART18 VA 286 - POPES HEAD ROAD INTERCHANGE					Primary	Northern Virginia		
<b>REPORT NOTE: Balance of required funds committed by applicant.</b>									
<b>Street Name:</b>	FAIRFAX COUNTY PARKWAY						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
<b>Jurisdiction:</b>	Fairfax County					PE	2019	\$4,045	\$0
<b>Description:</b>	FROM: 0.12 Mi. S. of Rte. 645 Popes Head Road TO: 0.06 Mi. N. of Rte. 654 Popes Head Road (0.1800 MI)					RW	2022	\$9,700	\$0
<b>Scope:</b>	Reconstruction w/ Added Capacity					CN	2023	\$50,558	\$0
						<b>Total</b>		\$64,303	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
High Priority Projects									
GARVEE	\$0	\$0	\$0	\$0	\$0	\$5,933	\$44,626	\$50,558	

ROUTE: 0395	PROJECT NAME					PROGRAM/SYSTEM	MPO Area		
UPC: 103316	I-395 CONSTRUCT 4TH SOUTHBOUND LANE (2C)					Interstate	Northern Virginia		
<b>Street Name:</b>	Interstate 395						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
<b>Jurisdiction:</b>	Fairfax County					PE	2013	\$6,500	\$5,509
<b>Description:</b>	FROM: 0.28 Miles South of Edsall Road(Rte 648) TO: 0.53 Miles North of Duke Street(Rte 236) (2.7000 MI)					RW			
<b>Scope:</b>	Reconstruction w/ Added Capacity					CN	2021	\$61,500	\$0
						<b>Total</b>		\$68,000	\$5,509
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$2,043	\$40,000	\$0	\$0	\$0	\$0	\$0	\$42,043	
Match	\$108	\$0	\$0	\$0	\$0	\$0	\$0	\$108	
Bond	\$12,350	\$1,500	\$0	\$8,000	\$0	\$0	\$0	\$21,850	
Other Funds									
Other	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000	
<b>TOTAL</b>	<b>\$14,500</b>	<b>\$45,500</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$68,000</b>	

ROUTE: 0395		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	104406	#SGR Major Bridge Rehab at Rte 7/King St over I-395				Primary		Northern Virginia	
Street Name:	King Street					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
Jurisdiction:	Alexandria					PE	2013	\$1,750	\$1,129
Description:	FROM: 0.3 mi W from I-395 TO: 0.3 mi E from I-395 (0.6000 MI)					RW			
Scope:	Bridge Rehab w/o Added Capacity					CN	2018	\$10,445	\$0
						<b>Total</b>		\$12,195	\$1,129
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
State of Good Repair									
Federal	\$2,690	\$0	\$0	\$0	\$0	\$0	\$0	\$2,690	
Specialized State and Federal									
Federal	\$900	\$49	\$100	\$3,507	\$0	\$0	\$0	\$4,556	
Legacy CN Formula									
State	\$178	\$597	\$1,781	\$2,392	\$0	\$0	\$0	\$4,948	
<b>TOTAL</b>	<b>\$3,768</b>	<b>\$646</b>	<b>\$1,881</b>	<b>\$5,899</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,195</b>	

ROUTE: 0395		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	108361	I-395 NORTHERN EXTENSION PROJECT OWNER COSTS (2A)				Interstate		Northern Virginia	
Street Name:	I-395					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
Jurisdiction:	Northern Virginia District-wide					PE			
Description:	FROM: Edsall Road TO: Washington, D. C. Line					RW	2017	\$700	\$0
Scope:	Reconstruction w/ Added Capacity					CN	2018	\$33,300	\$0
						<b>Total</b>		\$34,000	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000	
Bond	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	
<b>TOTAL</b>	<b>\$4,000</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,000</b>	

ROUTE: 0395		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	110728	I-395 NORTHERN EXTENSION MULTI-MODAL ACCESS TO PENTAGON (2B)				Interstate		Northern Virginia	
Street Name:	Shirley Hwy					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
Jurisdiction:	Arlington County					PE			
Description:	FROM: Shirley Hwy TO: Shirley Hwy					RW			
Scope:	Traffic Management/Engineering					CN	2017	\$10,000	\$0
						<b>Total</b>		\$10,000	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000	

ROUTE: 0395	PROJECT NAME				PROGRAM/SYSTEM	MPO Area			
UPC: 110729	I395 AUXILIARY LANE - SOUNDWALLS				Interstate	Northern Virginia			
<b>REPORT NOTE: Breakout project from UPC 102437</b>									
<b>Street Name:</b>	Shirley Highway					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Jurisdiction:</b>	Alexandria					<b>PE</b>			
<b>Description:</b>	FROM: 0.280 mi. north of Duke Street TO: 0.048 mi. south of Sanger Avenue					<b>RW</b>			
<b>Scope:</b>	Other					<b>CN</b>	2017	\$7,000	\$0
						<b>Total</b>		\$7,000	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Bond	\$6,181	\$503	\$0	\$0	\$0	\$0	\$0	\$6,684	
Legacy CN Formula									
State	\$316	\$0	\$0	\$0	\$0	\$0	\$0	\$316	
<b>TOTAL</b>	<b>\$6,497</b>	<b>\$503</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,000</b>	

ROUTE: 0395	PROJECT NAME				PROGRAM/SYSTEM	MPO Area			
UPC: 110739	I-395 EXPRESS LANES NORTHERN EXTENSION				Interstate	Northern Virginia			
<b>Street Name:</b>	Shirley Highway					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Jurisdiction:</b>	Northern Virginia District-wide					<b>PE</b>			
<b>Description:</b>	FROM: Edsall Road TO: Washington DC Line					<b>RW</b>			
<b>Scope:</b>	Reconstruction w/ Added Capacity					<b>CN</b>	2017	\$462,000	\$0
						<b>Total</b>		\$462,000	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Other Funds									
Other	\$0	\$154,969	\$148,523	\$158,508	\$0	\$0	\$0	\$462,000	

ROUTE: 0495	PROJECT NAME				PROGRAM/SYSTEM	MPO Area			
UPC: 106025	i-495 NORTHERN SECTION SHOULDER USE DEBT SERVICE				Interstate	Northern Virginia			
<b>Jurisdiction:</b>	Fairfax County					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Description:</b>	FROM: South of Old Dominion Drive Overpass TO: George Washington Memorial Highway					<b>PE</b>			
<b>Scope:</b>	Other					<b>RW</b>			
						<b>CN</b>	2014	\$21,397	\$4,992
						<b>Total</b>		\$21,397	\$4,992
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Debt Service									
Federal	\$4,992	\$1,426	\$1,427	\$1,427	\$1,426	\$1,427	\$1,426	\$13,551	

ROUTE: 0606		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	T17838	INSTALL NEW SIGNAL LOUDOUN CTY PKWY AND CENTER ST				Secondary		Northern Virginia	
<b>Street Name:</b>	Loudoun Cty Pkwy					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
<b>Jurisdiction:</b>	Loudoun County					<b>PE</b>	2018	\$50	\$0
<b>Description:</b>	FROM: Intersection of Center St @ Loudoun County Pkwy TO: Intersection of Center St @ Loudoun County Pkwy					<b>RW</b>	2021	\$50	\$0
<b>Scope:</b>	Safety					<b>CN</b>	2022	\$250	\$0
						<b>Total</b>		\$350	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500	

ROUTE: 0606		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	97529	Route 606 Loudoun County Parkway/ Old Ox Road Reconstruction				Secondary		Northern Virginia	
<b>Street Name:</b>	Old Ox Road					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
<b>Jurisdiction:</b>	Loudoun County					<b>PE</b>	2011	\$3,833	\$3,452
<b>Description:</b>	FROM: Rte 621 TO: Rte 267 (5.2830 MI)					<b>RW</b>	2013	\$17,000	\$9,598
<b>Scope:</b>	Reconstruction w/ Added Capacity					<b>CN</b>	2013	\$98,368	\$55,222
						<b>Total</b>		\$119,201	\$68,272
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$4,248	\$0	\$0	\$0	\$0	\$0	\$0	\$4,248	
Match	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$140	
Bond	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$125	
MPO RSTP	\$17,865	\$782	\$1,102	\$1,469	\$1,614	\$0	\$0	\$22,832	
Local	\$52,364	\$0	\$0	\$0	\$0	\$0	\$0	\$52,364	
Legacy CN Formula									
Federal	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750	
State	\$8,783	\$15,168	\$10,787	\$0	\$0	\$0	\$0	\$34,737	
Other Funds									
NVTA	\$11,470	\$0	\$0	\$0	\$0	\$0	\$0	\$11,470	
Other	\$81	\$0	\$0	\$0	\$0	\$0	\$0	\$81	
<b>TOTAL</b>	<b>\$95,825</b>	<b>\$15,950</b>	<b>\$11,889</b>	<b>\$1,469</b>	<b>\$1,614</b>	<b>\$0</b>	<b>\$0</b>	<b>\$126,747</b>	

ROUTE: 0613		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC: 111320		#SGR WILSON BLVD OVER ARLINGTON BLVD - FED ID 6685				Secondary		Northern Virginia	
<b>Street Name:</b>	Wilson Blvd					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
<b>Jurisdiction:</b>	Fairfax County					<b>PE</b>	2017	\$300	\$0
<b>Description:</b>	FROM: Arlington Blvd TO: Arlington Blvd					<b>RW</b>			
<b>Scope:</b>	Bridge Rehab w/o Added Capacity					<b>CN</b>	2019	\$2,200	\$0
						<b>Total</b>		\$2,500	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
State of Good Repair									
Federal	\$1,360	\$0	\$0	\$0	\$0	\$0	\$0	\$1,360	
State	\$0	\$500	\$640	\$0	\$0	\$0	\$0	\$1,140	
<b>TOTAL</b>	<b>\$1,360</b>	<b>\$500</b>	<b>\$640</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500</b>	

ROUTE: 0617		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: T17870		UPGRADE EXISTING SIGNAL BACKLICK RD AND LEESILLE BLVD				Secondary		Northern Virginia	
<b>Street Name:</b>	Backlick Rd					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
<b>Jurisdiction:</b>	Fairfax County					<b>PE</b>	2019	\$50	\$0
<b>Description:</b>	FROM: Intersection Backlick Rd and Leesville Blvd TO: Intersection Backlick Rd and Leesville Blvd					<b>RW</b>	2022	\$30	\$0
<b>Scope:</b>	Safety					<b>CN</b>	2023	\$300	\$0
						<b>Total</b>		\$380	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$0	\$0	\$80	\$300	\$0	\$0	\$0	\$380	

ROUTE: 0621		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 106976		EVERGREEN MILL ROAD WIDENING				Secondary		Northern Virginia	
<b>REPORT NOTE: locality responsible for remaining balance.</b>									
<b>Street Name:</b>	Evergreen Mill Road					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
<b>Jurisdiction:</b>	Leesburg					<b>PE</b>	2015	\$1,000	\$14
<b>Description:</b>	FROM: Route 15 (South King Street) TO: Battlefield Pkwy Intersection at South Leesburg Corp Limits (1.1000 MI)					<b>RW</b>	2019	\$1,250	\$0
<b>Scope:</b>	Reconstruction w/ Added Capacity					<b>CN</b>	2019	\$9,050	\$0
						<b>Total</b>		\$11,300	\$14
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Revenue Sharing									
State	\$2,001	\$2,000	\$0	\$0	\$0	\$0	\$0	\$4,001	
Local	\$2,001	\$2,000	\$0	\$0	\$0	\$0	\$0	\$4,001	
Other Funds									
Other	\$3,298	\$0	\$0	\$0	\$0	\$0	\$0	\$3,298	
<b>TOTAL</b>	<b>\$7,300</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,300</b>	

ROUTE:	0625	PROJECT NAME (NEW)	PROGRAM/SYSTEM				MPO Area		
UPC:	111674	#SMART18 WAXPOOL RD/LOUDOUN COUNTY PKWY INTERSECTION IMPROV	Secondary				Northern Virginia		
<b>REPORT NOTE: Balance of required funds committed by applicant</b>									
Jurisdiction:	Loudoun County					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
Description:	FROM: Waxpool Road TO: Loudoun County Pkwy					PE	2017	\$813	\$0
Scope:	Reconstruction w/ Added Capacity					RW	2019	\$805	\$0
						CN	2020	\$3,529	\$0
						<b>Total</b>		\$5,147	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
District Grant Program									
Federal	\$0	\$0	\$277	\$0	\$0	\$0	\$0	\$0	\$277

ROUTE:	0627	PROJECT NAME (NEW)	PROGRAM/SYSTEM				MPO Area		
UPC:	111688	#SGR VAN BUREN RD OVER QUANTICO CREEK - FED ID 14320	Secondary				Northern Virginia		
Jurisdiction:	Prince William County					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
Description:	FROM: Quantico Creek TO: Quantico Creek					PE		\$0	\$0
Scope:	Bridge Rehab w/o Added Capacity					RW		\$0	\$0
						CN	2018	\$1,300	\$0
						<b>Total</b>		\$1,300	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
State of Good Repair									
State	\$0	\$0	\$0	\$0	\$850	\$450	\$0	\$1,300	

ROUTE:	0638	PROJECT NAME	PROGRAM/SYSTEM				MPO Area		
UPC:	5559	ROLLING ROAD - RTE 638 - WIDEN TO 4 LANES	Secondary				Northern Virginia		
<b>REPORT NOTE: MPO Project. FY16 RS local match shown includes \$5M NVTA funds, \$5M local funds.</b>									
Street Name:	ROLLING ROAD					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
Jurisdiction:	Fairfax County					PE	1987	\$5,791	\$3,851
Description:	FROM: 0.369 MILE NORTH ROUTE 286 (FAIRFAX COUNTY PARKWAY) TO: ROUTE 644 (OLD KEENE MILL ROAD) (1.4000 MI)					RW	2018	\$9,712	\$0
Scope:	Reconstruction w/ Added Capacity					CN	2021	\$19,647	\$0
						<b>Total</b>		\$35,149	\$3,851
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$480	
Match	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500	
MPO RSTP	\$2,038	\$3,500	\$1,500	\$1,457	\$3,142	\$0	\$0	\$11,636	
Revenue Sharing									
State	\$9,750	\$0	\$0	\$0	\$0	\$0	\$0	\$9,750	
Local	\$4,750	\$0	\$0	\$0	\$0	\$0	\$0	\$4,750	
Other Funds									
NVTA	\$4,375	\$625	\$0	\$0	\$0	\$0	\$0	\$5,000	
Other	\$2,583	\$0	\$0	\$0	\$0	\$0	\$0	\$2,583	
<b>TOTAL</b>	<b>\$24,476</b>	<b>\$4,125</b>	<b>\$1,500</b>	<b>\$1,457</b>	<b>\$3,142</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,699</b>	

ROUTE: 0638	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 102905	ROLLING ROAD - WIDEN TO FOUR LANES				Secondary		Northern Virginia		
<b>REPORT NOTE: MPO Project.</b>									
<b>Street Name:</b>	Rolling Road						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
<b>Jurisdiction:</b>	Fairfax County				<b>PE</b>	2017	\$3,500	\$0	
<b>Description:</b>	FROM: ROUTE 5297 (DELONG DRIVE) TO: 0.01 Mi N. of ROUTE 4502 (FULLERTON ROAD) (1.1200 MI)				<b>RW</b>				
<b>Scope:</b>	Reconstruction w/ Added Capacity				<b>CN</b>				
					<b>Total</b>		\$3,500	\$0	
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
MPO RSTP	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$3,500	

ROUTE: 0638	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 107947	#SMART18 NEABSCO MILLS ROAD - WIDEN TO 4 LANES				Secondary		Northern Virginia		
<b>Street Name:</b>	Neabscos Mills Road						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
<b>Jurisdiction:</b>	Prince William County				<b>PE</b>	2016	\$1,700	\$6	
<b>Description:</b>	FROM: Smoke Ct. TO: Route 1 (Jefferson Davis Highway) (1.1000 MI)				<b>RW</b>	2017	\$4,300	\$0	
<b>Scope:</b>	New Construction Roadway				<b>CN</b>	2018	\$22,255	\$0	
					<b>Total</b>		\$28,255	\$6	
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
High Priority Projects									
Federal	\$1,968	\$0	\$0	\$0	\$0	\$0	\$0	\$1,968	
Specialized State and Federal									
Match	\$168	\$0	\$0	\$0	\$0	\$0	\$0	\$168	
MPO RSTP	\$3,379	\$961	\$1,300	\$1,800	\$1,983	\$4,695	\$0	\$14,119	
Legacy CN Formula									
Federal	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1	
Revenue Sharing									
State	\$1,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$6,000	
Local	\$1,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$6,000	
<b>TOTAL</b>	<b>\$7,516</b>	<b>\$10,961</b>	<b>\$1,300</b>	<b>\$1,800</b>	<b>\$1,983</b>	<b>\$4,695</b>	<b>\$0</b>	<b>\$28,256</b>	

ROUTE: 0640	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 103484	WIDEN MINNIEVILLE ROAD FROM 2 TO 4 LANES DIVIDED					Secondary	Northern Virginia			
<b>REPORT NOTE: locality responsible for remaining balance.</b>										
<b>Street Name:</b>	Minnieville Road						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Jurisdiction:</b>	Prince William County						PE	2014	\$3,428	\$135
<b>Description:</b>	FROM: Dumfries Road (Rte 234) TO: Spriggs Road (Rte 643) (2.1200 MI)						RW	2014	\$2,873	\$0
<b>Scope:</b>	Reconstruction w/ Added Capacity						CN	2016	\$36,604	\$19
							<b>Total</b>		\$42,905	\$154
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total		
Revenue Sharing										
State	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Local	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Other Funds										
Other	\$4,905	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,905	
<b>TOTAL</b>	<b>\$32,905</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$42,905</b>	

ROUTE: 0640	PROJECT NAME (NEW)					PROGRAM/SYSTEM	MPO Area			
UPC: 111692	#SGR MINNIEVILLE ROAD OVER POWELLS CREEK - FED ID 14329					Secondary	Northern Virginia			
<b>Jurisdiction:</b>	Prince William County						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Description:</b>	FROM: MINNEVILLE ROAD TO: MINNINEVILLE ROAD						PE	2018	\$250	\$0
<b>Scope:</b>	Bridge Replacement w/o Added Capacity						RW		\$0	\$0
							CN	2020	\$1,250	\$0
							<b>Total</b>		\$1,500	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total		
State of Good Repair										
Federal	\$0	\$0	\$0	\$200	\$740	\$0	\$0	\$0	\$940	
State	\$0	\$0	\$560	\$0	\$0	\$0	\$0	\$0	\$560	
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$560</b>	<b>\$200</b>	<b>\$740</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>	

ROUTE: 0641	PROJECT NAME (NEW)					PROGRAM/SYSTEM	MPO Area			
UPC: 111400	Old Bridge Road Sidewalk					Enhancement	Northern Virginia			
<b>Jurisdiction:</b>	Prince William County						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Description:</b>	FROM: Tacketts Mill Western Entrance TO: Minnieville Road						PE	2018	\$188	\$0
<b>Scope:</b>	Facilities for Pedestrians and Bicycles						RW	2019	\$154	\$0
							CN	2020	\$485	\$0
							<b>Total</b>		\$826	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total		
Specialized State and Federal										
MPO TAP	\$0	\$664	\$0	\$0	\$0	\$0	\$0	\$0	\$664	
Other Funds										
Other	\$0	\$166	\$0	\$0	\$0	\$0	\$0	\$0	\$166	
<b>TOTAL</b>	<b>\$0</b>	<b>\$830</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$830</b>	

ROUTE: 0642	PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area		
UPC: T19919	HOADLY ROAD SIDEWALK				Primary		Northern Virginia		
Jurisdiction: Prince William County							<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
Description: FROM: Spriggs Road TO: Kahns Road							PE	\$0	\$0
Scope: Facilities for Pedestrians and Bicycles							RW	\$0	\$0
							CN	\$1,800	\$0
							<b>Total</b>	\$1,800	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
MPO CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800	\$1,800	

ROUTE: 0644	PROJECT NAME				PROGRAM/SYSTEM		MPO Area			
UPC: T17916	FRANCONIA RD AND ROSE HILL DR SIGNAL				Primary		Northern Virginia			
Street Name: Franconia Road							<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
Jurisdiction: Fairfax County							PE	2019	\$50	\$0
Description: FROM: Rose Hill Dr TO: Rose Hill Dr							RW	2022	\$30	\$0
Scope: Safety							CN	2023	\$300	\$0
							<b>Total</b>		\$380	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total		
Specialized State and Federal										
Federal	\$0	\$0	\$180	\$200	\$0	\$0	\$0	\$380		

ROUTE: 0644	PROJECT NAME				PROGRAM/SYSTEM		MPO Area			
UPC: 106274	SPRINGFIELD CBD COMMUTER PARKING GARAGE				Transit		Northern Virginia			
<b>REPORT NOTE: MPO Project.</b>										
Street Name: Old Keene Mill Road							<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
Jurisdiction: Fairfax County							PE	2016	\$5,500	\$55
Description: FROM: 0 TO: 0							RW	2017	\$3,110	\$0
Scope: Other							CN	2018	\$55,200	\$0
							<b>Total</b>		\$63,810	\$55
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total		
Specialized State and Federal										
Federal	\$7,031	\$0	\$0	\$0	\$0	\$0	\$0	\$7,031		
Match	\$1,699	\$0	\$0	\$0	\$0	\$0	\$0	\$1,699		
MPO CMAQ	\$38,670	\$0	\$0	\$8,473	\$0	\$0	\$0	\$47,142		
Other Funds										
Other	\$7,938	\$0	\$0	\$0	\$0	\$0	\$0	\$7,938		
<b>TOTAL</b>	<b>\$55,337</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,473</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$63,810</b>		

ROUTE: 0645		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	T19869	BURKE LAKE RD & COFFER WOODS RD SIGNAL IMPROVEMENTS				Primary		Northern Virginia	
Jurisdiction:	Fairfax County					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
Description:	FROM: Burke Lake Road and Coffe Woods TO: Burke Lake Road and Coffe Woods					PE	2019	\$50	\$0
Scope:	Safety					RW	2022	\$90	\$0
						CN	2023	\$352	\$0
						<b>Total</b>		<b>\$492</b>	<b>\$0</b>
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$0	\$0	\$492	\$0	\$0	\$0	\$0	\$492	

ROUTE: 0645		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	T17872	UPGRADE EXISTING SIGNAL BURKE LAKE RD AND SHIPLET BLVD				Secondary		Northern Virginia	
Street Name:	Burke Lake					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
Jurisdiction:	Fairfax County					PE	2019	\$50	\$0
Description:	FROM: Intersection Burke Lake and Shiplet Blvd TO: Intersection Burke Lake and Shiplet Blvd					RW	2022	\$30	\$0
Scope:	Safety					CN	2023	\$300	\$0
						<b>Total</b>		<b>\$380</b>	<b>\$0</b>
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$0	\$0	\$61	\$307	\$0	\$0	\$0	\$369	

ROUTE: 0646		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	90519	ADEN RD (RTE. 646) BRIDGE REPLACEMENT OVER NSRR				Secondary		Northern Virginia	
<b>REPORT NOTE: Includes rehabilitation of existing historic bridge, construction of parallel bridge, and improved 2-lane bridge approaches.</b>									
Street Name:	ADEN ROAD					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
Jurisdiction:	Prince William County					PE	2008	\$1,222	\$1,222
Description:	FROM: 0.129 MILES SOUTH OF NORFOLK SOUTHERN RAILROAD TO: 0.061 MILES SOUTH OF NORFOLK SOUTHERN RAILROAD (0.1900 MI)					RW	2014	\$397	\$339
Scope:	Bridge Replacement w/o Added Capacity					CN	2015	\$5,955	\$4,927
						<b>Total</b>		<b>\$7,575</b>	<b>\$6,489</b>
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$278	\$428	\$0	\$0	\$0	\$0	\$0	\$707	
Match	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$70	
MPO RSTP	\$3,649	\$0	\$0	\$0	\$0	\$0	\$0	\$3,649	
Local	\$141	\$0	\$0	\$0	\$0	\$0	\$0	\$141	
Legacy CN Formula									
Federal	\$2,674	\$0	\$0	\$0	\$0	\$0	\$0	\$2,674	
Match	\$345	\$0	\$0	\$0	\$0	\$0	\$0	\$345	
<b>TOTAL</b>	<b>\$7,157</b>	<b>\$428</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,585</b>	

ROUTE:	PROJECT NAME (NEW)				PROGRAM/SYSTEM	MPO Area		
0653	ROBERTS RD & SHENANDOAH RIVER LN, INSTALL NEW TRAFFIC SIGNAL				Primary	Northern Virginia		
UPC:	T19891							
<b>Street Name:</b>	Roberts Rd and Shenandoah Ln					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
<b>Jurisdiction:</b>	Fairfax County					PE	\$45	\$0
<b>Description:</b>	FROM: Roberts Rd and Shenandoah River Ln TO: Roberts Rd and Shenandoah River Ln					RW	\$100	\$0
<b>Scope:</b>	Safety					CN	\$413	\$0
						<b>Total</b>	\$558	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total
Specialized State and Federal								
Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$558	\$558

ROUTE:	PROJECT NAME				PROGRAM/SYSTEM	MPO Area			
0659	RTE 659 - RECONSTRUCT TO 4 LANES				Secondary	Northern Virginia			
UPC:	76244								
<b>REPORT NOTE: Revised schedule required.</b>									
<b>Street Name:</b>	BELMONT RIDGE RD					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Jurisdiction:</b>	Loudoun County					PE	2015	\$60	\$33
<b>Description:</b>	FROM: HAY ROAD TO: GLOUCESTER PARKWAY (1.9000 MI)					RW	2016	\$5,431	\$2,971
<b>Scope:</b>	Reconstruction w/ Added Capacity					CN	2014	\$55,540	\$20,363
						<b>Total</b>		\$61,031	\$23,368
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Legacy CN Formula									
Federal	\$1,831	\$0	\$0	\$0	\$0	\$0	\$0	\$1,831	
Other Funds									
NVTA	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	
Other	\$17,000	\$20,000	\$2,200	\$0	\$0	\$0	\$0	\$39,200	
<b>TOTAL</b>	<b>\$38,831</b>	<b>\$20,000</b>	<b>\$2,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$61,031</b>	

ROUTE:	PROJECT NAME				PROGRAM/SYSTEM	MPO Area			
0659	BELMONT RIDGE ROAD INTERIM WIDENING AT DULLES GREENWAY				Secondary	Northern Virginia			
UPC:	109473								
<b>Street Name:</b>	BELMONT RIDGE ROAD					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Jurisdiction:</b>	Loudoun County					PE	2016	\$800	\$281
<b>Description:</b>	FROM: 0.2 mi. south, Rte 267 TO: 0.2 mi. north, Rte 267 (0.4000 MI)					RW	2019	\$1,050	\$0
<b>Scope:</b>	Reconstruction w/ Added Capacity					CN	2020	\$5,650	\$0
						<b>Total</b>		\$7,500	\$281
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$0	\$1,650	\$416	\$0	\$0	\$0	\$0	\$2,066	
Legacy CN Formula									
State	\$800	\$0	\$3,287	\$1,348	\$0	\$0	\$0	\$5,434	
<b>TOTAL</b>	<b>\$800</b>	<b>\$1,650</b>	<b>\$3,702</b>	<b>\$1,348</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,500</b>	

ROUTE: 0665	PROJECT NAME (NEW)				PROGRAM/SYSTEM	MPO Area		
UPC: T19818	COPPERMINE DR AND RIVER BIRCH RD, INSTALL NEW TRAFFIC SIGNAL				Primary	Northern Virginia		
Jurisdiction:	Fairfax County					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
Description:	FROM: Coppermine Drive TO: River Birch Drive					PE	\$50	\$0
Scope:	Safety					RW	\$60	\$0
						CN	\$369	\$0
						<b>Total</b>	<b>\$479</b>	<b>\$0</b>
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total
Specialized State and Federal								
Federal	\$0	\$0	\$0	\$0	\$0	\$175	\$304	\$479

ROUTE: 0673	PROJECT NAME				PROGRAM/SYSTEM	MPO Area			
UPC: 105898	#SGR Bridge Rehab at Featherbed Lane over Catoctin Creek				Secondary	Northern Virginia			
Street Name:	Featherbed Lane					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
Jurisdiction:	Loudoun County					PE			
Description:	FROM: 0.1 Mi East Catoctin Creek TO: 0.1 Mi West Catoctin Creek (0.2000 MI)					RW			
Scope:	Bridge Rehab w/o Added Capacity					CN	2019	\$4,500	\$0
						<b>Total</b>	<b>\$4,500</b>	<b>\$0</b>	
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
State of Good Repair									
Federal	\$0	\$0	\$0	\$375	\$1,701	\$2,000	\$0	\$4,075	
State	\$0	\$0	\$425	\$0	\$0	\$0	\$0	\$425	
TOTAL	\$0	\$0	\$425	\$375	\$1,701	\$2,000	\$0	\$4,500	

ROUTE: 0674	PROJECT NAME				PROGRAM/SYSTEM	MPO Area			
UPC: 110433	#SGR HUNTER MILL ROAD OVER COLVIN RUN				Secondary	Northern Virginia			
Street Name:	Hunter Mill Road					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
Jurisdiction:	Fairfax County					PE	2017	\$0	\$0
Description:	FROM: .1 South of Colvin Run TO: .1 North of Colvin Run (0.2500 MI)					RW	2020	\$0	\$0
Scope:	Bridge Rehab w/o Added Capacity					CN	2021	\$2,273	\$0
						<b>Total</b>	<b>\$2,273</b>	<b>\$0</b>	
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
State of Good Repair									
Federal	\$0	\$0	\$0	\$387	\$936	\$950	\$0	\$2,273	

ROUTE: 0698	PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area		
UPC: T19879	IDYLWOOD DR AND CEDAR LANE TRAFFIC SIGNAL				Primary		Northern Virginia		
Jurisdiction:	Fairfax County						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
Description:	FROM: Idylwood Rd and Cedar Lane TO: Idylwood Rd and Cedar Lane				PE		\$50	\$0	
Scope:	Safety				RW		\$50	\$0	
					CN		\$468	\$0	
					<b>Total</b>		\$568	\$0	
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$568	\$568	

ROUTE: 0711	PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area		
UPC: 111689	#SGR PIGGOTT BOTTOM RD OVER CATOCTIN CR - FED ID 11305				Secondary		Northern Virginia		
Jurisdiction:	Loudoun County						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
Description:	FROM: Catoctin Creek TO: Catoctin Creek				PE		\$0	\$0	
Scope:	Bridge Rehab w/o Added Capacity				RW		\$0	\$0	
					CN		2018	\$1,500	\$0
					<b>Total</b>		\$1,500	\$0	
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
State of Good Repair									
State	\$0	\$0	\$0	\$0	\$400	\$1,100	\$0	\$1,500	

ROUTE: 0711	PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area		
UPC: 111690	#SGR ALLDER SCHOOL RD OVER CATOCTIN CREEK FED ID 11304				Secondary		Northern Virginia		
Jurisdiction:	Loudoun County						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
Description:	FROM: Catoctin Creek TO: Catoctin Creek				PE		2020	\$100	\$0
Scope:	Bridge Rehab w/o Added Capacity				RW			\$0	\$0
					CN		2022	\$600	\$0
					<b>Total</b>			\$700	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
State of Good Repair									
State	\$0	\$0	\$0	\$0	\$300	\$400	\$0	\$700	

ROUTE: 0723	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: T17917	LOCKHEED BLVD AND FORDSON RD SIGNAL				Secondary		Northern Virginia		
Street Name:	Lockheed Blvd						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
Jurisdiction:	Fairfax County				PE		2019	\$50	\$0
Description:	FROM: Fordson Rd TO: Fordson Rd				RW		2022	\$90	\$0
Scope:	Safety				CN		2023	\$300	\$0
					<b>Total</b>			\$440	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$0	\$0	\$50	\$192	\$198	\$0	\$0	\$440	

ROUTE: 0727		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	99678	Bridge Replace. Forest Mills Road Over Trib. of Crooked Run				Secondary		Northern Virginia	
<b>REPORT NOTE: Project funded to award estimate.</b>									
<b>Street Name:</b>	Forest Mills Rd					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Jurisdiction:</b>	Loudoun County					PE	2013	\$727	\$716
<b>Description:</b>	FROM: 0.07 Mi. West of Rte. 841 Int. TO: 0.02 Mi. West of Rte. 841 Int. (0.1000 MI)					RW	2015	\$123	\$130
<b>Scope:</b>	Bridge Replacement w/o Added Capacity					CN	2016	\$2,081	\$374
						<b>Total</b>		\$2,931	\$1,220
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$2,481	\$323	\$0	\$0	\$0	\$0	\$0	\$2,804	
Match	\$113	\$0	\$0	\$0	\$0	\$0	\$0	\$113	
<b>TOTAL</b>	<b>\$2,594</b>	<b>\$323</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,917</b>	

ROUTE: 0784		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	T19843	INCREASE ROADWAY CAPACITY ON WB DALE BLVD				Primary		Northern Virginia	
<b>Jurisdiction:</b>	Prince William County					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Description:</b>	FROM: I-95 TO: Ashdale Ave					PE		\$75	\$0
<b>Scope:</b>	Reconstruction w/ Added Capacity					RW		\$0	\$0
						CN		\$390	\$0
						<b>Total</b>		\$465	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$0	\$0	\$0	\$0	\$0	\$75	\$390	\$465	

ROUTE: 0784		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	98372	Intersection Improvements Dale Blvd (Rte 784) at Hillendale				Secondary		Northern Virginia	
<b>Street Name:</b>	SR 784 Dale Blvd					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Jurisdiction:</b>	Prince William County					PE	2011	\$582	\$582
<b>Description:</b>	FROM: 0.09 Miles West of Hillendale Drive TO: 0.01 Miles East of Hillendale Drive (0.1000 MI)					RW	2014	\$539	\$525
<b>Scope:</b>	Safety					CN	2015	\$1,651	\$1,572
						<b>Total</b>		\$2,772	\$2,679
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$2,557	\$124	\$0	\$0	\$0	\$0	\$0	\$2,681	
Match	\$166	\$0	\$0	\$0	\$0	\$0	\$0	\$166	
<b>TOTAL</b>	<b>\$2,723</b>	<b>\$124</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,847</b>	

ROUTE: 0784		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	100702	#HB2.FY17 MODIFY I-95 SB OFF RAMP AT SR 784 ADD SIGNAL				Secondary		Northern Virginia	
<b>Street Name:</b>	Dale Blvd (Rt 784)					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Jurisdiction:</b>	Prince William County					PE	2011	\$722	\$716
<b>Description:</b>	FROM: 0.012 Miles West of Ashdale Dale Plaza TO: 0.130 Miles East of Ashdale Dale Plaza (0.1430 MI)					RW			
<b>Scope:</b>	Safety					CN	2016	\$1,189	\$392
						<b>Total</b>		\$1,911	\$1,108
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
District Grant Program									
Federal	\$704	\$433	\$0	\$0	\$0	\$0	\$0	\$1,137	
Specialized State and Federal									
Federal	\$686	\$0	\$0	\$0	\$0	\$0	\$0	\$686	
Match	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$48	
Legacy CN Formula									
Federal	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$40	
<b>TOTAL</b>	<b>\$1,478</b>	<b>\$433</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,911</b>	

ROUTE: 0828		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	T19888	WIEHLE AVE & INLET CT, FLATTEN CURVE, INSTALL LEFT TURN LANE				Primary		Northern Virginia	
<b>Jurisdiction:</b>	Fairfax County					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Description:</b>	FROM: Wiehle Ave and Inlet Court TO: Wiehle Ave and Inlet Court					PE		\$20	\$0
<b>Scope:</b>	Safety					RW		\$50	\$0
						CN		\$893	\$0
						<b>Total</b>		\$963	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$963	\$963	

ROUTE: 0840		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	104816	RTE 840 UNIVERSITY BOULEVARD WIDENING AND EXTENSION -PE ONLY				Secondary		Northern Virginia	
<b>REPORT NOTE: MPO Project.</b>									
<b>Street Name:</b>	University Boulevard					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Jurisdiction:</b>	Prince William County					PE	2020	\$1,700	\$0
<b>Description:</b>	FROM: Route 621 (Devlin Road) TO: Route 1566 (Sudley Manor Drive) (1.2900 MI)					RW	2022	\$2,725	\$0
<b>Scope:</b>	New Construction Roadway					CN	2023	\$28,560	\$0
						<b>Total</b>		\$32,985	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
MPO RSTP	\$0	\$0	\$0	\$0	\$9,455	\$0	\$0	\$9,455	

ROUTE:	0842	PROJECT NAME (NEW)	PROGRAM/SYSTEM				MPO Area		
UPC:	111481	#SMART18 ARCOLA BLVD (ROUTE 50 TO LOUDOUN COUNTY PKWY)	Secondary				Northern Virginia		
<b>REPORT NOTE: Balance of required funds committed by applicant.</b>									
Street Name:	Arcola Blvd					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
Jurisdiction:	Loudoun County					PE	2017	\$7,391	\$0
Description:	FROM: Route 50 TO: Route 606 (Loudoun County Pkwy) (1.7000 MI)					RW	2021	\$17,196	\$0
Scope:	New Construction Roadway					CN	2022	\$30,341	\$0
						<b>Total</b>		\$54,928	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
District Grant Program									
Federal	\$0	\$1,685	\$0	\$0	\$2,195	\$12,479	\$11,816	\$28,175	
State	\$0	\$0	\$0	\$0	\$0	\$0	\$795	\$795	
<b>TOTAL</b>	<b>\$0</b>	<b>\$1,685</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,195</b>	<b>\$12,479</b>	<b>\$12,612</b>	<b>\$28,970</b>	

ROUTE:	0915	PROJECT NAME (NEW)	PROGRAM/SYSTEM				MPO Area		
UPC:	T19648	MANASSAS SIGNAL REPLACEMENTS, GODWIN & LH, DUMFRIES & MILIC	Urban				Northern Virginia		
Jurisdiction:	Manassas					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
Description:	FROM: Various TO: Various					PE	\$50	\$0	
Scope:	Reconstruction w/o Added Capacity					RW	\$0	\$0	
						CN	\$700	\$0	
						<b>Total</b>		\$750	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
MPO RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$750	

ROUTE:	1596	PROJECT NAME	PROGRAM/SYSTEM				MPO Area		
UPC:	109591	CONSTRUCT TURN LANE/SIGNAL AT WILLIAMSON BLVD STONEHOUSE DR	Secondary				Northern Virginia		
Jurisdiction:	Prince William County					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
Description:	FROM: Intersection of Williamson Blvd and Stonehouse Dr TO: Intersection of Williamson Blvd and Stonehouse Dr					PE	2016	\$190	\$54
Scope:	Safety					RW	2020	\$50	\$0
						CN	2023	\$560	\$0
						<b>Total</b>		\$800	\$54
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$240	\$560	\$0	\$0	\$0	\$0	\$0	\$800	

ROUTE: 1600		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	T19885	ASHTON AVE AND ROSEMARY DR INSTALL NEW TRAFFIC SIGNAL				Secondary		Northern Virginia	
Jurisdiction:	Prince William County					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
Description:	FROM: Ashton Avenue and Rosemary Drive TO: Ashton Avenue and Rosemary Drive					PE		\$50	\$0
Scope:	Safety					RW		\$0	\$0
						CN		\$495	\$0
						<b>Total</b>		\$545	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$545	\$545	

ROUTE: 2000		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	109603	OPITZ BOULEVARD SIDEWALK				Enhancement		Northern Virginia	
Street Name:	OPITZ BLVD					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
Jurisdiction:	Prince William County					PE	2017	\$427	\$0
Description:	FROM: Potomac Library TO: Potomac Center Boulevard					RW	2018	\$100	\$0
Scope:	Facilities for Pedestrians and Bicycles					CN	2019	\$727	\$0
						<b>Total</b>		\$1,254	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$0	\$585	\$0	\$0	\$0	\$0	\$0	\$585	
MPO TAP	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500	
Other Funds									
Other	\$629	\$0	\$0	\$0	\$0	\$0	\$0	\$629	
<b>TOTAL</b>	<b>\$1,254</b>	<b>\$732</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,986</b>	

ROUTE: 2020		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	111548	PATH & PED SAFETY IMPROVEMENTS, ASHBURN VILLAGE BLVD				Secondary		Northern Virginia	
Street Name:	Ashburn Village Blvd and Shellhorn Rd					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
Jurisdiction:	Loudoun County					PE		\$6	\$0
Description:	FROM: Ashburn Village Blvd and Shellhorn Rd TO: Ashburn Village Blvd and Shellhorn Rd					RW		\$35	\$0
Scope:	Safety					CN		\$46	\$0
						<b>Total</b>		\$87	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$23	\$0	\$0	\$62	\$0	\$0	\$0	\$85	
Match	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$3	
<b>TOTAL</b>	<b>\$25</b>	<b>\$0</b>	<b>\$0</b>	<b>\$62</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$87</b>	

ROUTE: 2677		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 106742		FRONTIER DRIVE EXTENSION AND BRAIDED RAMPS				Secondary		Northern Virginia	
<b>REPORT NOTE: Partial PE only.</b>									
<b>Street Name:</b>	Frontier Drive					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
<b>Jurisdiction:</b>	Fairfax County					<b>PE</b>	2015	\$8,000	\$1,903
<b>Description:</b>	FROM: Franconia Springfield Parkway TO: Loisdale Road (1.2700 MI)					<b>RW</b>	2019	\$26,000	\$0
<b>Scope:</b>	Reconstruction w/ Added Capacity					<b>CN</b>	2021	\$57,049	\$0
						<b>Total</b>		\$91,049	\$1,903
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Local	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	
Other Funds									
NVTA	\$1,750	\$250	\$0	\$0	\$0	\$0	\$0	\$2,000	
Other	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	
<b>TOTAL</b>	<b>\$4,750</b>	<b>\$250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	

ROUTE: 2988		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC: 111670		#SMART18 WESTWIND DRIVE (LOUDOUN COUNTY PKWY TO ROUTE 606)				Secondary		Northern Virginia	
<b>REPORT NOTE: Balance of required funds committed by applicant.</b>									
<b>Street Name:</b>	Westwind Drive					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
<b>Jurisdiction:</b>	Loudoun County					<b>PE</b>	2017	\$4,654	\$0
<b>Description:</b>	FROM: Route 607 (Loudoun Co Parkway) TO: Route 606 (Old Ox Road) (1.1300 MI)					<b>RW</b>	2020	\$7,600	\$0
<b>Scope:</b>	New Construction Roadway					<b>CN</b>	2020	\$31,025	\$0
						<b>Total</b>		\$43,278	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
High Priority Projects									
Federal	\$0	\$0	\$0	\$0	\$0	\$10,385	\$9,436	\$19,821	

ROUTE: 3000		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC: T19917		PRINCE WILLIAM PARKWAY SIDEWALK				Secondary		Northern Virginia	
<b>Jurisdiction:</b>	Prince William County					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
<b>Description:</b>	FROM: Summerland Drive TO: Horner Road Commuter Lot					<b>PE</b>		\$0	\$0
<b>Scope:</b>	Facilities for Pedestrians and Bicycles					<b>RW</b>		\$0	\$0
						<b>CN</b>		\$1,100	\$0
						<b>Total</b>		\$1,100	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
MPO CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100	\$1,100	

ROUTE: 3469		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC: 111687		#SGR MARY STREET OVER BRANCH OF HOLMES RUN - FED ID 6981				Secondary		Northern Virginia	
Jurisdiction: Fairfax County						Start (CY)		Budget	Expenditure
Description: FROM: Mary Street TO: Mary Street						PE	2020	\$200	\$0
Scope: Bridge Replacement w/o Added Capacity						RW		\$0	\$0
						CN	2022	\$600	\$0
						Total		\$800	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
State of Good Repair									
State	\$0	\$0	\$0	\$0	\$250	\$550	\$0	\$800	

ROUTE: 4701		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: T17915		COLTS NECK RD AND GLADE DR INTERSECTION				Secondary		Northern Virginia	
Street Name: Colts Neck Rd						Start (CY)		Budget	Expenditure
Jurisdiction: Fairfax County						PE	2019	\$80	\$0
Description: FROM: Glade Dr TO: Glade Dr						RW	2022	\$41	\$0
Scope: Safety						CN	2023	\$272	\$0
						Total		\$392	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$0	\$0	\$80	\$41	\$272	\$0	\$0	\$392	

ROUTE: 5061		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC: T19896		WESTPARK DR AND WEST BRANCH DR, INSTALL NEW TRAFFIC SIGNAL				Secondary		Northern Virginia	
Jurisdiction: Fairfax County						Start (CY)		Budget	Expenditure
Description: FROM: Westpark Drive and West Branch Drive TO: Westpark Drive and West Branch Drive						PE		\$60	\$0
Scope: Safety						RW		\$100	\$0
						CN		\$495	\$0
						Total		\$655	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$655	\$655	

ROUTE: 6007		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	99481	Route 7 / Belmont Ridge Road (Route 659) Interchange				Primary		Northern Virginia	
Street Name:	Harry Byrd Highway					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
Jurisdiction:	Loudoun County					PE	2011	\$377	\$377
Description:	FROM: 0.7 Miles West of Rte. 659 TO: 0.8 Miles East of Rte. 659 (1.4680 MI)					RW	2014	\$10,504	\$8,816
Scope:	Reconstruction w/ Added Capacity					CN	2015	\$66,416	\$24,118
						<b>Total</b>		<b>\$77,297</b>	<b>\$33,310</b>
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$10,836	\$4,066	\$7,999	\$0	\$0	\$0	\$0	\$22,901	
Match	\$1,499	\$0	\$0	\$0	\$0	\$0	\$0	\$1,499	
State	\$926	\$0	\$0	\$0	\$0	\$0	\$0	\$926	
Bond	\$44,870	\$0	\$0	\$0	\$0	\$0	\$0	\$44,870	
Legacy CN Formula									
State	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$74	
Other Funds									
Other	\$7,026	\$0	\$0	\$0	\$0	\$0	\$0	\$7,026	
<b>TOTAL</b>	<b>\$65,232</b>	<b>\$4,066</b>	<b>\$7,999</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$77,297</b>	

ROUTE: 6706		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	T19909	PEDESTRIAN SAFETY IMPROVEMENTS, SEMINARY RD & HOWARD ST				Urban		Northern Virginia	
Jurisdiction:	Alexandria					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
Description:	FROM: Seminary Rd and Howard Street TO: Seminary Rd and Howard Street					PE		\$68	\$0
Scope:	Safety					RW		\$0	\$0
						CN		\$310	\$0
						<b>Total</b>		<b>\$378</b>	<b>\$0</b>
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$0	\$0	\$0	\$378	\$0	\$0	\$0	\$378	

ROUTE: 6721		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	102859	Shirlington Bridge Rehabilitation and Pedestrian Impr RVSH13				Secondary		Northern Virginia	
<b>REPORT NOTE: Locality responsible for balance.</b>									
Street Name:	S. Shirlington Rd.					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
Jurisdiction:	Arlington County					PE	2014	\$1,210	\$30
Description:	FROM: S. Four Mile Run Dr. TO: S. Arlington Mill Dr. (0.5000 MI)					RW			
Scope:	Bridge Rehab w/o Added Capacity					CN	2017	\$3,662	\$0
						<b>Total</b>		<b>\$4,872</b>	<b>\$30</b>
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Revenue Sharing									
State	\$1,475	\$935	\$0	\$0	\$0	\$0	\$0	\$2,410	
Local	\$1,475	\$935	\$0	\$0	\$0	\$0	\$0	\$2,410	
<b>TOTAL</b>	<b>\$2,950</b>	<b>\$1,870</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,820</b>	

ROUTE: 6792		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	103632	Roosevelt Street Sidewalk Improvements				Urban		Northern Virginia	
<b>REPORT NOTE: Locally Administered</b>									
<b>Street Name:</b>	Roosevelt Street					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
<b>Jurisdiction:</b>	Falls Church					<b>PE</b>	2012	\$370	\$371
<b>Description:</b>	FROM: E. Broad St. TO: Roosevelt Blvd (0.3800 MI)					<b>RW</b>	2014	\$81	\$71
<b>Scope:</b>	Facilities for Pedestrians and Bicycles					<b>CN</b>	2017	\$1,195	\$0
						<b>Total</b>		\$1,645	\$442
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
MPO RSTP	\$1,463	\$182	\$0	\$0	\$0	\$0	\$0	\$0	\$1,645

ROUTE: 6801		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	109541	#HB2.FY17 ART SERVICE RESTRUCTURING AND EXPANSION				Transit		Northern Virginia	
<b>Street Name:</b>	ART ROUTE 81					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
<b>Jurisdiction:</b>	Arlington County					<b>PE</b>			
<b>Description:</b>	FROM: MARYMOUNT UNIVERSITY TO: BALSTON-MU METRO AND SHIRLINGTON					<b>RW</b>			
<b>Scope:</b>	Transit					<b>CN</b>	2017	\$4,500	\$0
						<b>Total</b>		\$4,500	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
District Grant Program									
State	\$3,250	\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500

ROUTE: 7648		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	T19894	TYSONS BLVD AND PARK RUN DR, INSTALL NEW TRAFFIC SIGNAL				Secondary		Northern Virginia	
<b>Jurisdiction:</b>	Fairfax County					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
<b>Description:</b>	FROM: Tysons Blvd and Park Run Drive TO: Tysons Blvd and Park Run Drive					<b>PE</b>		\$60	\$0
<b>Scope:</b>	Safety					<b>RW</b>		\$150	\$0
						<b>CN</b>		\$440	\$0
						<b>Total</b>		\$650	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$650	\$650	

ROUTE: 8102		PROJECT NAME				PROGRAM/SYSTEM		MPO Area			
UPC: 103907		JONES BRANCH CONNECTOR				Secondary		Northern Virginia			
Street Name: Scotts Crossing Road (Rte. 8102)								<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
Jurisdiction: Fairfax County								PE	2013	\$4,713	\$4,384
Description: FROM: Jones Branch Drive (Rte 5062) TO: Dolley Madison Blvd (Rte 123 (0.5700 MI))								RW	2015	\$2,845	\$450
Scope: New Construction Roadway								CN	2016	\$51,282	\$3,806
								<b>Total</b>		\$58,840	\$8,640
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total			
Specialized State and Federal											
MPO RSTP	\$16,937	\$1,431	\$0	\$0	\$0	\$0	\$0	\$18,368			
Local	\$992	\$0	\$0	\$0	\$0	\$0	\$0	\$992			
Revenue Sharing											
State	\$13,500	\$0	\$0	\$0	\$0	\$0	\$0	\$13,500			
Local	\$13,500	\$0	\$0	\$0	\$0	\$0	\$0	\$13,500			
Other Funds											
Other	\$13,640	\$0	\$0	\$0	\$0	\$0	\$0	\$13,640			
<b>TOTAL</b>	<b>\$58,569</b>	<b>\$1,431</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,000</b>			

ROUTE: 9999		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area		
UPC: T19908		TRAFFIC CALMING, CITY OF FALLS CHURCH				Urban		Northern Virginia		
Jurisdiction: Falls Church								<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
Description: FROM: Various TO: Various								PE	\$180	\$0
Scope: Safety								RW	\$60	\$0
								CN	\$396	\$0
								<b>Total</b>	\$636	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total		
Specialized State and Federal										
Federal	\$0	\$0	\$0	\$636	\$0	\$0	\$0	\$636		

ROUTE: 9999		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area		
UPC: T19637		PEDESTRIAN & SAFETY MOBILITY ENHANCEMENTS-PRIMARY CORRIDORS				Urban		Northern Virginia		
Jurisdiction: Alexandria								<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
Description: FROM: Various TO: Various								PE	\$100	\$0
Scope: Safety								RW	\$0	\$0
								CN	\$900	\$0
								<b>Total</b>	\$1,000	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total		
Specialized State and Federal										
MPO RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000		

ROUTE: 9999	PROJECT NAME (NEW)				PROGRAM/SYSTEM	MPO Area		
UPC: T18538	#SGR Interstate 66 - Rehabilitation - Fed Id 174				Interstate	Northern Virginia		
Street Name:	Custis Memorial Highway					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
Jurisdiction:	Northern Virginia District-wide				PE			
Description:	FROM: Custis Memorial Highway TO: Interstate 66				RW			
Scope:	Bridge Rehab w/o Added Capacity				CN	2021	\$6,700	\$0
					<b>Total</b>		\$6,700	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total
State of Good Repair								
State	\$0	\$0	\$0	\$0	\$2,200	\$3,800	\$0	\$6,000

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM	MPO Area		
UPC: T18082	COMMUTER CONNECTIONS OPERATION CENTER - FY21 to FY23				Interstate	Northern Virginia		
Street Name:	Various					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
Jurisdiction:	Northern Virginia District-wide				PE	2020	\$813	\$0
Description:	FROM: COMMUTER CONNECTIONS OPERATION CENTER TO: COMMUTER CONNECTIONS OPERATION CENTER				RW			
Scope:	Traffic Management/Engineering				CN			
					<b>Total</b>		\$813	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total
Specialized State and Federal								
MPO CMAQ	\$0	\$0	\$0	\$0	\$271	\$283	\$293	\$847

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM	MPO Area		
UPC: T18079	LEASE COMMUTER PARKING SPACES AT LOWES ISLAND FY'21 - FY'23				Secondary	Northern Virginia		
Jurisdiction:	Loudoun County					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
Description:	FROM: Lowes Island Park & Ride TO: Lowes Island Park & Ride				PE			
Scope:	Other				RW			
					CN	2020	\$115	\$0
					<b>Total</b>		\$115	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total
Specialized State and Federal								
MPO CMAQ	\$0	\$0	\$0	\$0	\$35	\$40	\$40	\$115

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM	MPO Area		
UPC: T18035	RIDESHARING ENHANCEMENTS AND TDM IN ALEXANDRIA FY'21-'23				Urban	Northern Virginia		
Street Name:	Citywide					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
Jurisdiction:	Alexandria				PE	2020	\$1,650	\$0
Description:	FROM: Citywide TO: Citywide				RW			
Scope:	Other				CN			
					<b>Total</b>		\$1,650	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total
Specialized State and Federal								
MPO CMAQ	\$0	\$0	\$0	\$0	\$600	\$650	\$400	\$1,650

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM	MPO Area			
UPC: T17946	SIDEWALKS TO METRORAIL - KINSLEY RD BTW FREDERICK & DESALE				Urban	Northern Virginia			
<b>Street Name:</b>	Kinsley Rd. SW					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Jurisdiction:</b>	Vienna					PE	2021	\$48	\$0
<b>Description:</b>	FROM: Kinsley Rd SW @ Frederick Street SW TO: Kinsley Rd SW @ DeSale Street SW					RW	2023	\$2	\$0
<b>Scope:</b>	Facilities for Pedestrians and Bicycles					CN	2024	\$300	\$0
						<b>Total</b>		\$350	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
MPO CMAQ	\$0	\$0	\$0	\$0	\$0	\$350	\$0	\$350	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM	MPO Area			
UPC: T17894	MATOC Annual Support FY22-FY24				Other	Northern Virginia			
<b>Jurisdiction:</b>	Northern Virginia District-wide					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Description:</b>	FROM: A REGIONAL TRANSPORTATION COORDINATION AND TO: COMMUNICATION PROGRAM - METROPOLITAN WASHINGTON, DC					PE	2021	\$1,200	\$0
<b>Scope:</b>	Safety					RW			
						CN			
						<b>Total</b>		\$1,200	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
MPO CMAQ	\$0	\$0	\$0	\$0	\$0	\$400	\$400	\$800	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM	MPO Area		
UPC: T17665	DISTRICTWIDE ADD RAISED PAVEMENT MARKERS AND RUMBLE STRIPS				Other	Northern Virginia		
<b>Street Name:</b>	Various							
<b>Jurisdiction:</b>	Northern Virginia District-wide							
<b>Description:</b>	FROM: Various TO: Various							
<b>Scope:</b>	Safety							
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total
Specialized State and Federal								
Federal	\$0	\$250	\$500	\$250	\$250	\$250	\$0	\$1,500

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM	MPO Area			
UPC: T17468	ROADBED RECONSTRUCTION				Urban	Northern Virginia			
<b>Jurisdiction:</b>	Fairfax					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Description:</b>	FROM: Multiple Locations TO: City Wide					PE			
<b>Scope:</b>	Reconstruction w/o Added Capacity					RW			
						CN	2021	\$1,000	\$0
						<b>Total</b>		\$1,000	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
MPO RSTP	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: T13917	#SGR Northern Virginia-VDOT SGR Bridge-Bal Entry				Other		NonMPO	
<b>Jurisdiction:</b> Northern Virginia District-wide								
<b>Description:</b>								
<b>Scope:</b> Other								
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total
State of Good Repair								
Federal	\$0	\$0	\$0	\$690	\$0	\$0	\$19,946	\$20,636
State	\$0	\$0	\$663	\$0	\$690	\$981	\$0	\$2,334
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$663</b>	<b>\$690</b>	<b>\$690</b>	<b>\$981</b>	<b>\$19,946</b>	<b>\$22,970</b>

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: T13511	#SGR Northern Virginia-VDOT SGR Paving-Bal Entry				Other		NonMPO	
<b>Jurisdiction:</b> Northern Virginia District-wide								
<b>Description:</b> FROM: various TO: various								
<b>Scope:</b> Other								
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total
State of Good Repair								
State	\$0	\$0	\$293	\$1,413	\$9,014	\$8,624	\$8,828	\$28,172

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: T9619	#SGR Northern Virginia-Local SGR Bridge-Bal Entry				Other		NonMPO	
<b>Jurisdiction:</b> Northern Virginia District-wide								
<b>Description:</b>								
<b>Scope:</b>								
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total
State of Good Repair								
State	\$0	\$0	\$11	\$13	\$27	\$235	\$327	\$614

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: T9618	#SGR Northern Virginia-Local SGR Paving-Bal Entry				Other		NonMPO	
<b>Jurisdiction:</b> Northern Virginia District-wide								
<b>Description:</b>								
<b>Scope:</b>								
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total
State of Good Repair								
State	\$0	\$896	\$885	\$576	\$3,672	\$3,514	\$3,597	\$13,139

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: T207	Fairfax Countywide Transit Stores				Transit		Northern Virginia	
<b>REPORT NOTE: MPO Project.</b>								
Jurisdiction: Fairfax County								
Description: FROM: Transit Store Facilities TO: Transit Store Facilities								
Scope: Transit								
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total
Specialized State and Federal								
Federal	\$503	\$0	\$0	\$0	\$0	\$0	\$0	\$503
MPO CMAQ	\$4,980	\$580	\$600	\$600	\$620	\$640	\$650	\$8,670
<b>TOTAL</b>	<b>\$5,483</b>	<b>\$580</b>	<b>\$600</b>	<b>\$600</b>	<b>\$620</b>	<b>\$640</b>	<b>\$650</b>	<b>\$9,173</b>

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: T99	Transit Store Funding - Alexandria				Transit		Northern Virginia	
<b>REPORT NOTE: MPO Project.</b>								
Jurisdiction: Alexandria								
Description:								
Scope:								
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total
Specialized State and Federal								
Federal	\$0	\$32	\$0	\$0	\$0	\$0	\$0	\$32
Match	\$260	\$8	\$0	\$0	\$0	\$0	\$0	\$268
MPO CMAQ	\$100	\$0	\$0	\$0	\$600	\$0	\$0	\$700
MPO RSTP	\$2,340	\$560	\$0	\$0	\$0	\$0	\$0	\$2,900
<b>TOTAL</b>	<b>\$2,700</b>	<b>\$600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,900</b>

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	50100	#SMART18 WIDEN E ELDEN ST FROM VAN BUREN ST TO FXCO PKWY				Urban		Northern Virginia	
<b>Street Name:</b>	EAST ELDEN STREET						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
<b>Jurisdiction:</b>	Herndon					<b>PE</b>	2001	\$3,986	\$2,446
<b>Description:</b>	FROM: VAN BUREN STREET TO: ECL OF HERNDON (0.6000 MI)					<b>RW</b>	2018	\$17,413	\$0
<b>Scope:</b>	Reconstruction w/ Added Capacity					<b>CN</b>	2021	\$22,597	\$0
						<b>Total</b>		\$43,995	\$2,446
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
High Priority Projects									
Federal	\$0	\$0	\$0	\$0	\$0	\$12,287	\$13,809	\$26,097	
Specialized State and Federal									
Federal	\$694	\$0	\$0	\$0	\$0	\$0	\$0	\$694	
Match	\$86	\$0	\$0	\$0	\$0	\$0	\$0	\$86	
State	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1	
MPO RSTP	\$3,414	\$738	\$584	\$699	\$109	\$600	\$650	\$6,794	
Legacy CN Formula									
Federal	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300	
Match	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$72	
State	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$275	
Other Funds									
NVTA	\$10,400	\$0	\$0	\$0	\$0	\$0	\$0	\$10,400	
Other	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$2	
<b>TOTAL</b>	<b>\$15,243</b>	<b>\$738</b>	<b>\$584</b>	<b>\$699</b>	<b>\$109</b>	<b>\$12,887</b>	<b>\$14,459</b>	<b>\$44,720</b>	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	85373	VRE-GAINESVILLE TO HAYMARKET EXTENSION				Transit		Northern Virginia	
<b>Jurisdiction:</b>	Prince William County								
<b>Description:</b>	FROM: WELLINGTON RD/CITY OF MANASSAS TO: U.S.15 (11.0000 MI)								
<b>Scope:</b>	Transit								
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
MPO CMAQ	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000	
Other Funds									
NVTA	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	
<b>TOTAL</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500</b>	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 100421		Braddock Road Metro Multi-modal Connections				Urban		Northern Virginia	
<b>REPORT NOTE: Locally Administered. MPO Project. Revised estimate &amp; schedule required.</b>									
<b>Street Name:</b>	Braddock Road					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
<b>Jurisdiction:</b>	Alexandria					<b>PE</b>	2018	\$250	\$0
<b>Description:</b>	FROM: At Braddock Road Metro Station TO: At Braddock Road Metro Station					<b>RW</b>			
<b>Scope:</b>	Facilities for Pedestrians and Bicycles					<b>CN</b>			
						<b>Total</b>		\$250	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$0	\$139	\$0	\$0	\$0	\$0	\$0	\$139	
Match	\$0	\$35	\$0	\$0	\$0	\$0	\$0	\$35	
MPO CMAQ	\$0	\$327	\$0	\$20	\$0	\$0	\$0	\$347	
<b>TOTAL</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$20</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$520</b>	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 100423		ROBERTS ROAD SIDEWALK IMPROVEMENTS				Urban		Northern Virginia	
<b>REPORT NOTE: Locally Administered. Locality responsible for balance.</b>									
<b>Street Name:</b>	Roberts Road					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
<b>Jurisdiction:</b>	Fairfax					<b>PE</b>	2012	\$130	\$126
<b>Description:</b>	FROM: Main Street TO: Sager Avenue					<b>RW</b>		\$246	\$116
<b>Scope:</b>	Facilities for Pedestrians and Bicycles					<b>CN</b>		\$1,085	\$0
						<b>Total</b>		\$1,461	\$242
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
MPO RSTP	\$322	\$53	\$0	\$0	\$0	\$0	\$0	\$375	
Revenue Sharing									
State	\$310	\$133	\$0	\$0	\$0	\$0	\$0	\$443	
Local	\$310	\$133	\$0	\$0	\$0	\$0	\$0	\$443	
<b>TOTAL</b>	<b>\$942</b>	<b>\$319</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,261</b>	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 100469		TYSONS METRORAIL ACCESS IMPROVEMENTS				Primary		Northern Virginia	
<b>Street Name:</b>	Various Roadways in Tyson's								
<b>Jurisdiction:</b>	Fairfax County								
<b>Description:</b>	Throughout rail corridor								
<b>Scope:</b>	Transit								
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
MPO CMAQ	\$0	\$444	\$5,673	\$0	\$0	\$0	\$0	\$6,117	
MPO RSTP	\$709	\$0	\$0	\$0	\$0	\$0	\$0	\$709	
<b>TOTAL</b>	<b>\$709</b>	<b>\$444</b>	<b>\$5,673</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,826</b>	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 100470	Reston METRORAIL Access Group (RMAG) Recommendations				Primary		Northern Virginia	
<b>Street Name:</b>	Various Roadways Along corridor							
<b>Jurisdiction:</b>	Fairfax County							
<b>Description:</b>	FROM: Reston Metro Station TO: Sunset Hills Road							
<b>Scope:</b>	Facilities for Pedestrians and Bicycles							
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total
Specialized State and Federal								
Federal	\$924	\$0	\$0	\$0	\$0	\$0	\$0	\$924
MPO RSTP	\$1,165	\$2,628	\$4,640	\$0	\$0	\$0	\$0	\$8,433
Legacy CN Formula								
State	\$0	\$1,220	\$0	\$0	\$0	\$0	\$0	\$1,220
<b>TOTAL</b>	<b>\$2,089</b>	<b>\$3,847</b>	<b>\$4,640</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,577</b>

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 102895	SYCOLIN ROAD - WIDEN TO FOUR LANES (PH IV)				Urban		Northern Virginia		
<b>REPORT NOTE: Locally Administered;</b>									
<b>Street Name:</b>	SYCOLIN ROAD					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Jurisdiction:</b>	Leesburg				<b>PE</b>	2014	\$1,000	\$471	
<b>Description:</b>	FROM: TOLBERT LANE TO: Claudia Drive (0.9000 MI)				<b>RW</b>	2016	\$1,481	\$2	
<b>Scope:</b>	Reconstruction w/ Added Capacity				<b>CN</b>	2018	\$12,956	\$0	
							<b>Total</b>	\$15,438	\$472
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
MPO RSTP	\$1,387	\$918	\$150	\$1,584	\$220	\$0	\$0	\$4,259	
Revenue Sharing									
State	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	
Local	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	
Other Funds									
Other	\$1,190	\$0	\$0	\$0	\$0	\$0	\$0	\$1,190	
<b>TOTAL</b>	<b>\$12,578</b>	<b>\$918</b>	<b>\$150</b>	<b>\$1,584</b>	<b>\$220</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,450</b>	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 102903	Widen Liberia Avenue - PE Only				Urban		Northern Virginia		
<b>REPORT NOTE: Locally Administered; Revised schedule &amp; estimate required.</b>									
<b>Street Name:</b>	Liberia Avenue					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Jurisdiction:</b>	Manassas				<b>PE</b>	2018	\$1,554	\$0	
<b>Description:</b>	FROM: Route 28 (Centreville Road) TO: Norfolk Southern RR Overpass (0.5000 KM)				<b>RW</b>				
<b>Scope:</b>	Reconstruction w/ Added Capacity				<b>CN</b>				
							<b>Total</b>	\$1,554	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
MPO RSTP	\$311	\$600	\$1,569	\$1,088	\$0	\$0	\$0	\$3,568	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 102943		PARKING TECHNOLOGIES				Urban		Northern Virginia	
<b>REPORT NOTE: Locally Administered. MPO project. PE only.</b>									
<b>Street Name:</b>	Various					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
<b>Jurisdiction:</b>	Alexandria					<b>PE</b>	2017	\$1,853	\$0
<b>Description:</b>	FROM: Citywide TO: Citywide					<b>RW</b>			
<b>Scope:</b>	Preliminary Engineering					<b>CN</b>			
						<b>Total</b>		\$1,853	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
MPO RSTP	\$0	\$218	\$352	\$203	\$630	\$450	\$250	\$2,103	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 103280		LEESBURG PIKE (RTE 7) UNDER CHAIN BRIDGE RD (RTE123) NORTH				Primary		Northern Virginia	
<b>REPORT NOTE: MPO Project.</b>									
<b>Jurisdiction:</b>	Fairfax County					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
<b>Description:</b>	FROM: Tysons TO: Reston (0.1380 MI)					<b>PE</b>	2013	\$700	\$639
<b>Scope:</b>	Reconstruction w/o Added Capacity					<b>RW</b>			
						<b>CN</b>	2017	\$1,600	\$0
						<b>Total</b>		\$2,300	\$639
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$146	\$0	\$0	\$0	\$0	\$0	\$0	\$146	
MPO CMAQ	\$1,830	\$80	\$0	\$0	\$0	\$0	\$0	\$1,910	
Local	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$3	
Other Funds									
Other	\$322	\$0	\$0	\$0	\$0	\$0	\$0	\$322	
<b>TOTAL</b>	<b>\$2,300</b>	<b>\$80</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,380</b>	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	103281	LEESBURG PIKE (RTE 7) UNDER CHAIN BRIDGE RD (RTE 123) SOUTH				Primary		Northern Virginia	
<b>REPORT NOTE: MPO Project.</b>									
<b>Jurisdiction:</b>	Fairfax County					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
<b>Description:</b>	FROM: Tysons TO: Reston (0.2570 MI)					PE	2013	\$500	\$413
<b>Scope:</b>	Reconstruction w/o Added Capacity					RW			
					CN	2017	\$1,450	\$0	
					<b>Total</b>		\$1,950	\$413	
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$180	
MPO CMAQ	\$1,244	\$520	\$0	\$0	\$0	\$0	\$0	\$1,764	
MPO RSTP	\$339	\$0	\$0	\$0	\$0	\$0	\$0	\$339	
Local	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$2	
Other Funds									
Other	\$185	\$0	\$0	\$0	\$0	\$0	\$0	\$185	
<b>TOTAL</b>	<b>\$1,950</b>	<b>\$520</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,470</b>	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	103935	Purchase DASH Buses - Alexandria				Transit		Northern Virginia	
<b>Street Name:</b>	Purchase DASH Buses								
<b>Jurisdiction:</b>	Alexandria								
<b>Description:</b>	FROM: Purchase DASH Buses TO: Purchase DASH Buses								
<b>Scope:</b>	Transit								
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$22	\$0	\$0	\$344	\$0	\$0	\$0	\$366	
Match	\$5	\$0	\$0	\$86	\$0	\$0	\$0	\$91	
MPO CMAQ	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$20	
<b>TOTAL</b>	<b>\$48</b>	<b>\$0</b>	<b>\$0</b>	<b>\$430</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$478</b>	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 104238		PRINCE WILLIAM STREET IMPROVEMENTS				Urban		Northern Virginia	
<b>REPORT NOTE: Revised schedule required. Locality responsible for balance.</b>									
Street Name: PRINCE WILLIAM STREET						<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
Jurisdiction: Manassas						<b>PE</b>	2013	\$175	\$8
Description: FROM: GRANT AVENUE TO: WELLINGTON ROAD (0.7000 MI)						<b>RW</b>	2015	\$450	\$476
Scope: Reconstruction w/o Added Capacity						<b>CN</b>	2017	\$5,506	\$0
						<b>Total</b>		\$6,131	\$484
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Revenue Sharing									
State	\$2,094	\$819	\$0	\$0	\$0	\$0	\$0	\$2,913	
Local	\$2,094	\$819	\$0	\$0	\$0	\$0	\$0	\$2,913	
Other Funds									
NVTA	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$15	
<b>TOTAL</b>	<b>\$4,204</b>	<b>\$1,637</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,841</b>	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 104328		HERNDON METRORAIL INTERMODAL ACCESS IMPROVEMENTS				Urban		Northern Virginia	
<b>REPORT NOTE: Locally Administered.</b>									
Street Name: HERNDON PARKWAY						<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
Jurisdiction: Herndon						<b>PE</b>	2015	\$600	\$275
Description: FROM: Van Buren Street TO: 1.0 Mi. East of Van Buren Street (1.0000 MI)						<b>RW</b>	2018	\$500	\$0
Scope: Transit						<b>CN</b>	2020	\$1,513	\$0
						<b>Total</b>		\$2,613	\$275
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$24	
MPO CMAQ	\$983	\$0	\$0	\$0	\$0	\$300	\$0	\$1,283	
Legacy CN Formula									
State	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$12	
Other Funds									
NVTA	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100	
Other	\$193	\$0	\$0	\$0	\$0	\$0	\$0	\$193	
<b>TOTAL</b>	<b>\$2,313</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300</b>	<b>\$0</b>	<b>\$2,613</b>	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 104342		HERNDON TRAILS TO METRORAIL				Urban		Northern Virginia	
<b>REPORT NOTE: Locally Administered. Revised schedule required.</b>									
<b>Jurisdiction:</b>	Herndon					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
<b>Description:</b>	FROM: Worldgate Drive/Van Buren Intersection TO: Herndon Metrorail Station					<b>PE</b>	2018	\$70	\$0
<b>Scope:</b>	Facilities for Pedestrians and Bicycles					<b>RW</b>	2019	\$10	\$0
						<b>CN</b>	2020	\$420	\$0
						<b>Total</b>		\$500	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$27	
Match	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$7	
MPO CMAQ	\$0	\$0	\$0	\$41	\$0	\$0	\$0	\$41	
<b>TOTAL</b>	<b>\$34</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$74</b>	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 104343		ONE LOUDOUN PARK & RIDE LOT				Other		Northern Virginia	
<b>Jurisdiction:</b>	Loudoun County					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
<b>Description:</b>						<b>PE</b>	2018	\$1,200	\$0
<b>Scope:</b>	Other					<b>RW</b>			
						<b>CN</b>	2020	\$4,800	\$0
						<b>Total</b>		\$6,000	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
MPO CMAQ	\$0	\$0	\$3,314	\$0	\$0	\$0	\$0	\$3,314	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 104353		RESURFACING STREETS IN CITY OF FAIRFAX				Urban		Northern Virginia	
<b>REPORT NOTE: Locally Administered. MPO Project. Revised schedule required.</b>									
<b>Street Name:</b>	VARIOUS					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
<b>Jurisdiction:</b>	Fairfax					<b>PE</b>	2018	\$4	\$0
<b>Description:</b>	FROM: CITYWIDE TO: CITYWIDE					<b>RW</b>			
<b>Scope:</b>	Resurfacing					<b>CN</b>	2019	\$2,136	\$0
						<b>Total</b>		\$2,140	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
MPO RSTP	\$0	\$0	\$281	\$0	\$0	\$0	\$0	\$281	

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 104354	MULTI-USE TRAIL REHABILITATION AND PAVING- CITY OF FAIRFAX					Urban	Northern Virginia			
<b>REPORT NOTE: Locally Administered; MPO project.</b>										
<b>Street Name:</b>	VARIOUS TRAILS						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Jurisdiction:</b>	Fairfax						PE	2018	\$46	\$0
<b>Description:</b>	FROM: VARIOUS TO: VARIOUS						RW			
<b>Scope:</b>	Facilities for Pedestrians and Bicycles						CN	2020	\$414	\$0
							<b>Total</b>		\$460	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total		
Specialized State and Federal										
MPO RSTP	\$0	\$0	\$460	\$0	\$0	\$0	\$0	\$0	\$460	

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 105133	GEORGE SNYDER TRAIL					Urban	Northern Virginia			
<b>REPORT NOTE: Locally Administered; MPO project.</b>										
<b>Street Name:</b>	GEORGE T. SNYDER AND WILCOXEN TRAILS						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Jurisdiction:</b>	Fairfax						PE	2018	\$40	\$0
<b>Description:</b>	FROM: GEORGE T. SNYDER TRAIL TO: WILCOXEN TRAIL						RW			
<b>Scope:</b>	Facilities for Pedestrians and Bicycles						CN	2019	\$355	\$0
							<b>Total</b>		\$395	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total		
Specialized State and Federal										
MPO CMAQ	\$0	\$0	\$370	\$0	\$0	\$0	\$0	\$0	\$370	

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 105134	PEDESTRIAN AND BICYCLE IMPROVEMENT STUDY					Urban	Northern Virginia			
<b>REPORT NOTE: Locally Administered. MPO project.</b>										
<b>Street Name:</b>	VARIOUS						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Jurisdiction:</b>	Alexandria						PE	2018	\$340	\$0
<b>Description:</b>	FROM: DANGERFIELD ISLAND TO: BEAUREGARD SMALL AREA PLAN						RW			
<b>Scope:</b>	Facilities for Pedestrians and Bicycles						CN			
							<b>Total</b>		\$340	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total		
Specialized State and Federal										
MPO RSTP	\$0	\$0	\$340	\$0	\$0	\$0	\$0	\$0	\$340	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 105521		#HB2.FY17 WIDEN EAST SPRING STREET				Urban		Northern Virginia	
Street Name: SPRING STREET						Start (CY)		Budget	Expenditure
Jurisdiction: Herndon						PE	2017	\$705	\$0
Description: FROM: HERNDON PARKWAY TO: FAIRFAX COUNTY PARKWAY (0.3680 MI)						RW	2019	\$2,000	\$0
Scope: Preliminary Engineering						CN	2021	\$4,000	\$0
						Total		\$6,705	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
District Grant Program									
State	\$0	\$819	\$1,276	\$1,281	\$2,624	\$0	\$0	\$6,000	
Specialized State and Federal									
MPO RSTP	\$0	\$0	\$0	\$90	\$415	\$200	\$100	\$805	
<b>TOTAL</b>	<b>\$0</b>	<b>\$819</b>	<b>\$1,276</b>	<b>\$1,371</b>	<b>\$3,039</b>	<b>\$200</b>	<b>\$100</b>	<b>\$6,805</b>	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 105527		PORTNER AVENUE SIDEWALK				Urban		Northern Virginia	
Street Name: PORTNER AVENUE						Start (CY)		Budget	Expenditure
Jurisdiction: Manassas						PE	2014	\$26	\$0
Description: FROM: SUDLEY ROAD TO: LONGSTREET DRIVE (0.0800 MI)						RW	2018	\$27	\$0
Scope: Facilities for Pedestrians and Bicycles						CN	2019	\$245	\$0
						Total		\$298	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Revenue Sharing									
State	\$21	\$128	\$0	\$0	\$0	\$0	\$0	\$149	
Local	\$21	\$128	\$0	\$0	\$0	\$0	\$0	\$149	
<b>TOTAL</b>	<b>\$42</b>	<b>\$256</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$298</b>	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 105563		VAN DORN ST-BEAUREGARD ST MULTI-USE TRAIL				Urban		Northern Virginia	
<b>REPORT NOTE: Locally Administered. Revised schedule required from Locality.</b>									
Street Name: BEAUREGARD ST						Start (CY)		Budget	Expenditure
Jurisdiction: Alexandria						PE	2019	\$200	\$0
Description: FROM: SEMINARY ROAD TO: KING STREET						RW			
Scope: Facilities for Pedestrians and Bicycles						CN	2021	\$1,300	\$0
						Total		\$1,500	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
MPO CMAQ	\$0	\$0	\$250	\$450	\$0	\$0	\$0	\$700	
MPO RSTP	\$0	\$0	\$0	\$721	\$0	\$0	\$0	\$721	
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250</b>	<b>\$1,171</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,421</b>	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 105572	FAIRFAX CITY BRIDGE DECK EVALUATION				Urban		Northern Virginia		
<b>REPORT NOTE: Locally Administered. MPO Project.</b>									
Street Name:	VARIOUS BRIDGES AND CULVERTS						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
Jurisdiction:	Fairfax				PE		2019	\$150	\$0
Description:	FROM: CITYWIDE TO: CITYWIDE				RW				
Scope:	Other				CN				
							<b>Total</b>	\$150	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
MPO RSTP	\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$150	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 105573	CITY OF FAIRFAX PEDESTRIAN IMPROVEMENTS				Urban		Northern Virginia		
<b>REPORT NOTE: Locally Administered. MPO Project. Revised schedule required from Locality.</b>									
Street Name:	VARIOUS						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
Jurisdiction:	Fairfax				PE		2019	\$330	\$0
Description:	FROM: CITYWIDE TO: CITYWIDE				RW		2020	\$330	\$0
Scope:	Facilities for Pedestrians and Bicycles				CN		2022	\$1,540	\$0
							<b>Total</b>	\$2,200	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
MPO RSTP	\$0	\$0	\$74	\$331	\$0	\$0	\$0	\$405	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 106473	NORTHERN VIRGINIA TERMS - FY16-18				Primary		Northern Virginia		
<b>REPORT NOTE: Breakout project from UPC 78210</b>									
Jurisdiction:	Northern Virginia District-wide						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
Description:	FROM: Funding For Transportation Emission Reduction Measures For TO: Northern Virginia Region				PE		2015	\$10,023	\$4,194
Scope:	Traffic Management/Engineering				RW				
							<b>Total</b>	\$10,023	\$4,194
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$5,776	\$2,243	\$0	\$0	\$0	\$0	\$0	\$8,019	
Match	\$1,444	\$561	\$0	\$0	\$0	\$0	\$0	\$2,005	
<b>TOTAL</b>	<b>\$7,220</b>	<b>\$2,803</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,023</b>	

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 106474	NORTHERN VIRGINIA TERMS - FY19-21					Primary	Northern Virginia			
<b>REPORT NOTE: Breakout project from UPC 78210</b>										
<b>Jurisdiction:</b>	Northern Virginia District-wide						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Description:</b>	FROM: Funding For Transportation Emission Reduction Measures For TO: Northern Virginia Region					PE	2018	\$0	\$0	
<b>Scope:</b>	Traffic Management/Engineering					RW				
						CN				
						<b>Total</b>		\$0	\$0	
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total		
Specialized State and Federal										
Federal	\$0	\$0	\$2,448	\$2,376	\$2,400	\$0	\$0	\$7,224		
Match	\$0	\$0	\$612	\$594	\$600	\$0	\$0	\$1,806		
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,060</b>	<b>\$2,970</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,029</b>		

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 106549	Committed Safety Projects-Northern VA					Other	Northern Virginia			
<b>Jurisdiction:</b>	Northern Virginia District-wide									
<b>Description:</b>	FROM: various TO: various									
<b>Scope:</b>	Safety									
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total		
Specialized State and Federal										
Federal	\$0	\$0	\$0	\$172	\$120	\$25	\$1,239	\$1,556		

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 106562	ITS INTEGRATION - PHASE IV					Urban	Northern Virginia			
<b>REPORT NOTE: Locally Administered</b>										
<b>Street Name:</b>	VARIOUS						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Jurisdiction:</b>	Alexandria					PE	2018	\$506	\$0	
<b>Description:</b>	FROM: CITYWIDE TO: CITYWIDE					RW				
<b>Scope:</b>	Traffic Management/Engineering					CN	2019	\$1,652	\$0	
						<b>Total</b>		\$2,158	\$0	
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total		
Specialized State and Federal										
MPO CMAQ	\$471	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,471		
MPO RSTP	\$0	\$108	\$152	\$203	\$223	\$0	\$400	\$1,087		
<b>TOTAL</b>	<b>\$471</b>	<b>\$108</b>	<b>\$152</b>	<b>\$203</b>	<b>\$223</b>	<b>\$1,000</b>	<b>\$400</b>	<b>\$2,558</b>		

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM	MPO Area		
UPC: 106807	RIDESHARING ENHANCEMENTS AND TDM IN ALEXANDRIA FY'15 - '20				Urban	Northern Virginia		
<b>REPORT NOTE: Locally Administered.</b>								
<b>Jurisdiction:</b>	Alexandria					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
<b>Description:</b>	FROM: CITYWIDE TO: CITYWIDE					PE 2018	\$2,718	\$0
<b>Scope:</b>	Other					RW		
						CN		
						<b>Total</b>	\$2,718	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total
Specialized State and Federal								
MPO RSTP	\$1,099	\$493	\$526	\$600	\$0	\$0	\$0	\$2,718

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM	MPO Area		
UPC: 106914	MATOC Annual Support FY16-FY18				Other	Northern Virginia		
<b>Jurisdiction:</b>	Northern Virginia District-wide					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
<b>Description:</b>	FROM: A REGIONAL TRANSPORTATION COORDINATION AND TO: COMMUNICATION PROGRAM - METROPOLITAN WASHINGTON, DC					PE 2015	\$1,295	\$619
<b>Scope:</b>	Safety					RW		
						CN		
						<b>Total</b>	\$1,295	\$619
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total
Specialized State and Federal								
Federal	\$416	\$240	\$0	\$0	\$0	\$0	\$0	\$656
Match	\$104	\$60	\$0	\$0	\$0	\$0	\$0	\$164
MPO CMAQ	\$375	\$100	\$0	\$0	\$0	\$0	\$0	\$475
<b>TOTAL</b>	<b>\$895</b>	<b>\$400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,295</b>

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM	MPO Area		
UPC: 106915	MATOC Annual Support FY19-FY21				Other	Northern Virginia		
<b>Jurisdiction:</b>	Northern Virginia District-wide					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
<b>Description:</b>	FROM: A REGIONAL TRANSPORTATION COORDINATION AND TO: COMMUNICATION PROGRAM - METROPOLITAN WASHINGTON, DC					PE 2018	\$1,200	\$0
<b>Scope:</b>	Safety					RW		
						CN		
						<b>Total</b>	\$1,200	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total
Specialized State and Federal								
Federal	\$0	\$0	\$240	\$240	\$0	\$0	\$0	\$480
Match	\$0	\$0	\$60	\$60	\$0	\$0	\$0	\$120
MPO CMAQ	\$0	\$0	\$100	\$100	\$400	\$0	\$0	\$600
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400</b>	<b>\$400</b>	<b>\$400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,200</b>

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 106939	RESTON TOWN CENTER ROADWAY IMPROVEMENTS				Secondary		Northern Virginia	
Street Name:	VARIOUS							
Jurisdiction:	Fairfax County							
Description:	FROM: RESTON TOWN CENTER TO: WIEHLE METRO STATION							
Scope:	Reconstruction w/o Added Capacity							
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total
Specialized State and Federal								
MPO RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 106958	CAPITAL BIKESHARE				Other		Northern Virginia	
Street Name:	VARIOUS					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
Jurisdiction:	Arlington County				PE	2019	\$10	\$0
Description:	FROM: VARIOUS TO: VARIOUS				RW			
Scope:	Facilities for Pedestrians and Bicycles				CN	2020	\$490	\$0
					<b>Total</b>		\$500	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total
Specialized State and Federal								
Federal	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$200
Match	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$50
MPO CMAQ	\$0	\$0	\$250	\$0	\$0	\$250	\$0	\$500
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250</b>	<b>\$0</b>	<b>\$250</b>	<b>\$250</b>	<b>\$0</b>	<b>\$750</b>

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 106962	ALEXANDRIA BUS SHELTERS FY'21				Urban		Northern Virginia	
Street Name:	VARIOUS					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
Jurisdiction:	Alexandria				PE	2020	\$70	\$0
Description:	FROM: CITYWIDE TO: CITYWIDE				RW			
Scope:	Other				CN	2021	\$1,030	\$0
					<b>Total</b>		\$1,100	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total
Specialized State and Federal								
MPO CMAQ	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$600
MPO RSTP	\$0	\$108	\$152	\$203	\$223	\$500	\$400	\$1,587
<b>TOTAL</b>	<b>\$0</b>	<b>\$108</b>	<b>\$152</b>	<b>\$203</b>	<b>\$823</b>	<b>\$500</b>	<b>\$400</b>	<b>\$2,187</b>

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 106963	SIDEWALKS TO METRORAIL - MARSHALL RD SW AND KINSLEY RD SW					Urban	Northern Virginia			
<b>REPORT NOTE: Locally Administered.</b>										
<b>Street Name:</b>	Marshall Rd SW and Kinsley Rd SW						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Jurisdiction:</b>	Vienna						PE	2019	\$50	\$0
<b>Description:</b>	FROM: various TO: various						RW			
<b>Scope:</b>	Facilities for Pedestrians and Bicycles						CN	2020	\$630	\$0
							<b>Total</b>		\$680	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total		
Specialized State and Federal										
MPO CMAQ	\$0	\$0	\$0	\$330	\$356	\$0	\$0	\$686		

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 106964	CITY OF ALEXANDRIA TRANSPORTATION MASTER PLAN					Urban	Northern Virginia			
<b>REPORT NOTE: Locally Administered.</b>										
<b>Street Name:</b>	CITYWIDE MASTER PLAN						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Jurisdiction:</b>	Alexandria						PE	2020	\$500	\$0
<b>Description:</b>	FROM: CITYWIDE TO: CITYWIDE						RW			
<b>Scope:</b>	Other						CN			
							<b>Total</b>		\$500	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total		
Specialized State and Federal										
MPO RSTP	\$340	\$0	\$0	\$0	\$500	\$0	\$0	\$840		

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 106965	ROADBED EVALUATION					Urban	Northern Virginia			
<b>REPORT NOTE: Locally Administered. Revised schedule required from Locality.</b>										
<b>Street Name:</b>	VARIOUS						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Jurisdiction:</b>	Fairfax						PE	2021	\$500	\$0
<b>Description:</b>	FROM: CITYWIDE TO: CITYWIDE						RW			
<b>Scope:</b>	Other						CN			
							<b>Total</b>		\$500	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total		
Specialized State and Federal										
MPO RSTP	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$200		

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 106971	PERSHING DRIVE SIDEWALK & INTERSECTION IMPROVEMENTS					Secondary	Northern Virginia			
<b>REPORT NOTE: Locality responsible for balance.</b>										
<b>Street Name:</b>	Pershing Drive						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Jurisdiction:</b>	Arlington County						PE	2016	\$500	\$9
<b>Description:</b>	FROM: N. Barton Street TO: N. Piedmont Street (1.2500 MI)						<b>RW</b>			
<b>Scope:</b>	Facilities for Pedestrians and Bicycles						CN	2019	\$2,600	\$0
							<b>Total</b>		\$3,100	\$9
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total		
Revenue Sharing										
State	\$235	\$1,050	\$0	\$0	\$0	\$0	\$0	\$0	\$1,285	
Local	\$235	\$1,050	\$0	\$0	\$0	\$0	\$0	\$0	\$1,285	
Other Funds										
Other	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	
<b>TOTAL</b>	<b>\$480</b>	<b>\$2,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,580</b>	

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 106986	HERNDON METRORAIL INTERMODAL ACCESS IMPROVEMENTS PH II					Urban	Northern Virginia			
<b>REPORT NOTE: Locally Administered. Revised estimate &amp; schedule required from Locality.</b>										
<b>Street Name:</b>	HERNDON PARKWAY						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Jurisdiction:</b>	Herndon						PE	2020	\$250	\$0
<b>Description:</b>	FROM: VAN BUREN STREET TO: FUTURE HERNDON METRORAIL STATION (0.2400 MI)						<b>RW</b>			
<b>Scope:</b>	Traffic Management/Engineering						CN	2021	\$757	\$0
							<b>Total</b>		\$1,007	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total		
Specialized State and Federal										
MPO CMAQ	\$0	\$0	\$300	\$0	\$307	\$0	\$50	\$657		
MPO RSTP	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$1		
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300</b>	<b>\$1</b>	<b>\$307</b>	<b>\$0</b>	<b>\$50</b>	<b>\$658</b>		

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 106988	MULTIMODAL TRAVEL INFORMATION DISPLAYS (TID) UPGRADE & EXPAN					Secondary	Northern Virginia			
<b>Street Name:</b>	VARIOUS						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Jurisdiction:</b>	Fairfax County						PE	2020	\$3,650	\$0
<b>Description:</b>	TYSONS CORNER AREA						<b>RW</b>			
<b>Scope:</b>	Traffic Management/Engineering						CN			
							<b>Total</b>		\$3,650	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total		
Specialized State and Federal										
MPO CMAQ	\$0	\$0	\$0	\$0	\$110	\$500	\$400	\$1,010		

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	106989	NOVA SIGNAL TIMING OPTIMIZATION & SYSTEMS OPS IV (FY'21-'23)				Primary		Northern Virginia	
Street Name:	VARIOUS					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
Jurisdiction:	Northern Virginia District-wide					PE	2019	\$6,000	\$0
Description:	NORTHERN VIRGINIA DISTRICTWIDE					RW			
Scope:	Traffic Management/Engineering					CN			
						<b>Total</b>		\$6,000	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
MPO CMAQ	\$0	\$0	\$0	\$0	\$1,820	\$2,180	\$2,000	\$6,000	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	106990	NOVA REGIONAL SIGNAL UPGRADES PROGRAM - FY17				Other		Northern Virginia	
Jurisdiction:	Northern Virginia District-wide								
Description:									
Scope:	Safety								
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$300	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,300	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	106994	NORTHSTAR BLVD EXTENSION SHREVEPORT DR TO ROUTE 50				Secondary		Northern Virginia	
Street Name:	Northstar Boulevard					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
Jurisdiction:	Loudoun County					PE	2015	\$2,560	\$7
Description:	FROM: Shreveport Drive TO: Route 50 (1.6000 MI)					RW		\$16,650	\$0
Scope:	New Construction Roadway					CN		\$45,141	\$0
						<b>Total</b>		\$64,352	\$7
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Revenue Sharing									
State	\$8,200	\$1,400	\$0	\$0	\$0	\$0	\$0	\$9,600	
Local	\$8,200	\$1,400	\$0	\$0	\$0	\$0	\$0	\$9,600	
<b>TOTAL</b>	<b>\$16,400</b>	<b>\$2,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,200</b>	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	106998	NOVA SIGNAL TIMING OPTIMIZATION & SYSTEMS OPS III (FY'18-'20)				Primary		Northern Virginia	
<b>Street Name:</b>	VARIOUS					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
<b>Jurisdiction:</b>	Northern Virginia District-wide					PE	2017	\$6,000	\$0
<b>Description:</b>	FROM: NORTHERN VIRGINIA DISTRICTWIDE TO: NORTHERN VIRGINIA DISTRICTWIDE					RW			
<b>Scope:</b>	Traffic Management/Engineering					CN			
						<b>Total</b>		\$6,000	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
MPO CMAQ	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$1,500	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	107075	DEAN DRIVE EXTENSION				Secondary		Northern Virginia	
<b>Street Name:</b>	Dean Drive					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
<b>Jurisdiction:</b>	Manassas					PE	2015	\$232	\$13
<b>Description:</b>	FROM: Nokesville Road (Route 28) TO: 500' East of the intersection of Foster Dr and Dean Dr (0.3000 MI)					RW	2017	\$50	\$0
<b>Scope:</b>	New Construction Roadway					CN	2017	\$2,179	\$0
						<b>Total</b>		\$2,461	\$13
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Revenue Sharing									
State	\$1,075	\$156	\$0	\$0	\$0	\$0	\$0	\$1,231	
Local	\$1,075	\$156	\$0	\$0	\$0	\$0	\$0	\$1,231	
<b>TOTAL</b>	<b>\$2,149</b>	<b>\$312</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,461</b>	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	107079	QUARRY STREET SIDEWALK				Secondary		Northern Virginia	
<b>Street Name:</b>	Quarry Street					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
<b>Jurisdiction:</b>	Manassas					PE			
<b>Description:</b>	FROM: Main Street TO: .2 Mi East of Main Street (0.1000 MI)					RW	2017	\$112	\$0
<b>Scope:</b>	Facilities for Pedestrians and Bicycles					CN	2017	\$227	\$0
						<b>Total</b>		\$364	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Revenue Sharing									
State	\$52	\$130	\$0	\$0	\$0	\$0	\$0	\$182	
Local	\$52	\$130	\$0	\$0	\$0	\$0	\$0	\$182	
<b>TOTAL</b>	<b>\$104</b>	<b>\$260</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$364</b>	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 107242		AIDD GRANT MINI ROUNDABOUT IN VIENNA				Urban		Northern Virginia	
REPORT NOTE: Locally Administered									
Street Name:	PARK STREET					Start (CY)		Budget	Expenditure
Jurisdiction:	Vienna					PE	2015	\$75	\$60
Description:	FROM: AT LOCUST STREET SE TO: AT LOCUST STREET SE (0.0430 MI)					RW			
Scope:	Traffic Management/Engineering					CN	2016	\$322	\$279
						Total		\$397	\$339
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$211	\$0	\$0	\$0	\$0	\$0	\$0	\$211	
MPO CMAQ	\$255	\$5	\$0	\$0	\$0	\$0	\$0	\$260	
Local	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1	
Other Funds									
Other	\$51	\$0	\$0	\$0	\$0	\$0	\$0	\$51	
TOTAL	\$519	\$5	\$0	\$0	\$0	\$0	\$0	\$524	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 107545		I66 CORR TECH ADV-29, 50, 7, 236 CCTV PHASE 2				Primary		Northern Virginia	
Street Name:	US 29, US 50, US 7, SC 236					Start (CY)		Budget	Expenditure
Jurisdiction:	Northern Virginia District-wide					PE	2016	\$100	\$54
Description:	FROM: US 15 TO: DC Line					RW			
Scope:	Traffic Management/Engineering					CN	2017	\$454	\$0
						Total		\$554	\$54
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Legacy CN Formula									
State	\$424	\$130	\$0	\$0	\$0	\$0	\$0	\$554	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 107549		I66 & I95 CORR TECH ADV-28, 234, 286, 294 SIGNAL OP ENHANCE				Primary		Northern Virginia	
Street Name:	Rt 28, Rt 234, Rt 286, Rt 294					Start (CY)		Budget	Expenditure
Jurisdiction:	Northern Virginia District-wide					PE	2016	\$334	\$130
Description:	FROM: I-95 TO: I-66					RW			
Scope:	Traffic Management/Engineering					CN	2017	\$360	\$6
						Total		\$694	\$135
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Legacy CN Formula									
State	\$386	\$308	\$0	\$0	\$0	\$0	\$0	\$694	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC:	107550	I66 CORR TECH ADV-29, 50, 7, 236 SIGNAL OPS. ENHANCEMENT				Primary		Northern Virginia		
<b>Street Name:</b>	US 29, US 50, US 7, SC 236					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>	
<b>Jurisdiction:</b>	Northern Virginia District-wide					PE		2016	\$851	\$231
<b>Description:</b>	FROM: US 15 TO: DC Line					RW				
<b>Scope:</b>	Traffic Management/Engineering					CN		2017	\$196	\$65
						<b>Total</b>			\$1,047	\$296
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total		
Legacy CN Formula										
State	\$744	\$303	\$0	\$0	\$0	\$0	\$0	\$0	\$1,047	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC:	108689	#SGR - VAN BUREN STREET BRIDGE REPLACEMENT				Urban		Northern Virginia		
<b>Street Name:</b>	Van Buren Street					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>	
<b>Jurisdiction:</b>	Falls Church					PE		2016	\$300	\$28
<b>Description:</b>	FROM: East Columbia Street TO: 18th Street North (0.0100 MI)					RW				
<b>Scope:</b>	Bridge Replacement w/o Added Capacity					CN		2018	\$1,082	\$0
						<b>Total</b>			\$1,382	\$28
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total		
State of Good Repair										
State	\$170	\$81	\$70	\$39	\$306	\$84	\$0	\$751		
Revenue Sharing										
State	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300		
Local	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300		
<b>TOTAL</b>	<b>\$770</b>	<b>\$81</b>	<b>\$70</b>	<b>\$39</b>	<b>\$306</b>	<b>\$84</b>	<b>\$0</b>	<b>\$1,351</b>		

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC:	109145	#SGR PM-9L-17 PRIMARY PLANT MIX				Primary		Northern Virginia		
<b>Street Name:</b>	VARIOUS					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>	
<b>Jurisdiction:</b>	Northern Virginia District-wide					PE				
<b>Description:</b>	FROM: VARIOUS TO: VARIOUS					RW				
<b>Scope:</b>	Resurfacing					CN		2016	\$6,765	\$690
						<b>Total</b>			\$6,765	\$690
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total		
State of Good Repair										
Federal	\$4,589	\$2,176	\$0	\$0	\$0	\$0	\$0	\$6,765		

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 109296	#HB2.FY17 BROADBAND LINK FOR EISENHOWER AVENUE					Urban	Northern Virginia			
<b>REPORT NOTE: Locally Administered</b>										
<b>Street Name:</b>	WEST EISENHOWER AVE						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Jurisdiction:</b>	Alexandria					PE	2017	\$50	\$2	
<b>Description:</b>	FROM: ADJACENT TO I-495 TO: ADJACENT TO SOUTH VAN DORN STREET					RW				
<b>Scope:</b>	Traffic Management/Engineering					CN	2019	\$950	\$0	
						<b>Total</b>		\$1,000	\$2	
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total		
District Grant Program										
State	\$500	\$0	\$500	\$0	\$0	\$0	\$0	\$1,000		

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 109299	#HB2.FY17 GOVERNMENT CENTER PARKWAY EXTENSION					Urban	Northern Virginia			
<b>REPORT NOTE: Locally Administered</b>										
<b>Street Name:</b>	GOVERNMENT CENTER PARKWAY						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Jurisdiction:</b>	Fairfax					PE	2017	\$300	\$3	
<b>Description:</b>	FROM: STEVENSON STREET TO: JERMANTOWN ROAD					RW	2018	\$550	\$0	
<b>Scope:</b>	New Construction Roadway					CN	2019	\$2,294	\$0	
						<b>Total</b>		\$3,144	\$3	
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total		
District Grant Program										
State	\$525	\$0	\$958	\$861	\$800	\$0	\$0	\$3,144		

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 109307	#HB2.FY17 TRAFFIC ADAPTIVE SIGNAL CONTROL					Urban	Northern Virginia			
<b>REPORT NOTE: Locally Administered</b>										
<b>Street Name:</b>	VARIOUS						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Jurisdiction:</b>	Alexandria					PE	2017	\$1,000	\$3	
<b>Description:</b>	FROM: CITYWIDE TO: CITYWIDE					RW				
<b>Scope:</b>	Traffic Management/Engineering					CN	2019	\$6,000	\$0	
						<b>Total</b>		\$7,000	\$3	
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total		
District Grant Program										
State	\$790	\$836	\$1,152	\$2,195	\$2,027	\$0	\$0	\$7,000		

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM	MPO Area			
UPC: 109309	#HB2.FY17 UNIVERSITY DRIVE EXTENSION				Urban	Northern Virginia			
<b>REPORT NOTE: Locally Administered</b>									
<b>Street Name:</b>	UNIVERSITY DRIVE					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Jurisdiction:</b>	Fairfax					<b>PE</b>	2017	\$300	\$0
<b>Description:</b>	FROM: FAIRFAX BLVD TO: EATON PL					<b>RW</b>	2019	\$7,500	\$0
<b>Scope:</b>	New Construction Roadway					<b>CN</b>	2019	\$2,194	\$0
						<b>Total</b>		\$9,994	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
District Grant Program									
State	\$3,450	\$1,968	\$1,753	\$1,503	\$1,321	\$0	\$0	\$9,994	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM	MPO Area			
UPC: 109449	#SGR CITY OF FAIRFAX PRIMARY EXTENSION PAV FY17 - PICKETT RD				Urban	Northern Virginia			
<b>Street Name:</b>	Pickett Road					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Jurisdiction:</b>	Fairfax					<b>PE</b>			
<b>Description:</b>	FROM: Main Street TO: Shelly Krasnow Lane (0.8400 MI)					<b>RW</b>			
<b>Scope:</b>	Resurfacing					<b>CN</b>	2016	\$286	\$62
						<b>Total</b>		\$286	\$62
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
State of Good Repair									
State	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$46	
Legacy CN Formula									
State	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$240	
<b>TOTAL</b>	<b>\$286</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$286</b>	

ROUTE: 9999	PROJECT NAME				PROGRAM/SYSTEM	MPO Area			
UPC: 109469	#HB2.FY17 OLD CAMERON RUN TRAIL				Urban	Northern Virginia			
<b>REPORT NOTE: Locally Administered</b>									
<b>Street Name:</b>	OLD CAMERON RUN TRAIL					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Jurisdiction:</b>	Alexandria					<b>PE</b>	2017	\$446	\$18
<b>Description:</b>	FROM: MILL ROAD NEAR EISENHOWER AVE TO: HOOFS RUN TRAIL (0.5400 MI)					<b>RW</b>	2018	\$100	\$0
<b>Scope:</b>	Facilities for Pedestrians and Bicycles					<b>CN</b>	2019	\$7,000	\$0
						<b>Total</b>		\$7,546	\$18
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
District Grant Program									
State	\$750	\$750	\$1,026	\$1,409	\$1,360	\$0	\$0	\$5,295	
Specialized State and Federal									
Federal	\$1,832	\$0	\$0	\$0	\$0	\$0	\$0	\$1,832	
Match	\$419	\$0	\$0	\$0	\$0	\$0	\$0	\$419	
<b>TOTAL</b>	<b>\$3,001</b>	<b>\$750</b>	<b>\$1,026</b>	<b>\$1,409</b>	<b>\$1,360</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,546</b>	

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 109487	I66 CORR TECH ADV-29, 50, 7, 236 CONNECTED VEHICLE DEMO					Primary	Northern Virginia			
<b>Street Name:</b>	US 29, US 50, US 7, SC 236						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Jurisdiction:</b>	Northern Virginia District-wide						PE	2016	\$500	\$68
<b>Description:</b>	FROM: US 15 TO: DC Line						RW			
<b>Scope:</b>	Traffic Management/Engineering						CN			
							<b>Total</b>		\$500	\$68
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total		
Legacy CN Formula										
State	\$300	\$200	\$0	\$0	\$0	\$0	\$0	\$500		

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 109811	BRIDGE DECK REHABILITATION					Urban	Northern Virginia			
<b>Street Name:</b>	CITYWIDE						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Jurisdiction:</b>	Fairfax						PE	2020	\$100	\$0
<b>Description:</b>	FROM: CITYWIDE TO: CITYWIDE						RW			
<b>Scope:</b>	Bridge Rehab w/o Added Capacity						CN	2022	\$521	\$0
							<b>Total</b>		\$621	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total		
Specialized State and Federal										
MPO RSTP	\$0	\$0	\$0	\$0	\$621	\$0	\$0	\$621		

ROUTE: 9999	PROJECT NAME					PROGRAM/SYSTEM	MPO Area			
UPC: 109816	BICYCLE SHARING INITIATIVE					Urban	Northern Virginia			
<b>REPORT NOTE: Breakout from parent project UPC 100420</b>										
<b>Street Name:</b>	CITYWIDE						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Jurisdiction:</b>	Alexandria						PE	2017	\$65	\$0
<b>Description:</b>	FROM: CITYWIDE TO: CITYWIDE						RW			
<b>Scope:</b>	Facilities for Pedestrians and Bicycles						CN	2019	\$2,015	\$0
							<b>Total</b>		\$2,080	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total		
Specialized State and Federal										
Federal	\$566	\$0	\$0	\$0	\$0	\$0	\$0	\$566		
Match	\$142	\$0	\$0	\$0	\$0	\$0	\$0	\$142		
MPO CMAQ	\$143	\$699	\$268	\$0	\$0	\$0	\$0	\$1,111		
MPO RSTP	\$162	\$0	\$100	\$0	\$0	\$0	\$0	\$262		
<b>TOTAL</b>	<b>\$1,012</b>	<b>\$699</b>	<b>\$368</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,080</b>		

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	109953	OAK STREET OVER TRIPPS RUN BRIDGE REHABILITATION				Urban		Northern Virginia	
<b>Street Name:</b>	Oak Street					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
<b>Jurisdiction:</b>	Falls Church					<b>PE</b>	2016	\$265	\$7
<b>Description:</b>	FROM: Oak Street TO: Timber Lane/Lee Street					<b>RW</b>	2018	\$65	\$0
<b>Scope:</b>	Bridge Rehab w/o Added Capacity					<b>CN</b>	2019	\$420	\$0
						<b>Total</b>		\$750	\$7
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
MPO RSTP	\$330	\$139	\$281	\$0	\$0	\$0	\$0	\$750	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	109954	BIKESHARE CONNECTIONS-ORANGE & SILVER LINE METRORAIL STATION				Urban		Northern Virginia	
<b>Street Name:</b>	Citywide					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
<b>Jurisdiction:</b>	Falls Church					<b>PE</b>	2016	\$250	\$4
<b>Description:</b>	FROM: Citywide TO: Citywide					<b>RW</b>	2018	\$200	\$0
<b>Scope:</b>	Facilities for Pedestrians and Bicycles					<b>CN</b>	2019	\$1,550	\$0
						<b>Total</b>		\$2,000	\$4
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
MPO RSTP	\$1,493	\$507	\$0	\$0	\$0	\$0	\$0	\$2,000	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	110335	#HB2.FY17 DOWNTOWN PLANNING OPPORTUNITY AREA				Urban		Northern Virginia	
<b>Street Name:</b>	N MAPLE AVENUE AND LITTLE FALLS ST					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
<b>Jurisdiction:</b>	Falls Church					<b>PE</b>	2017	\$170	\$0
<b>Description:</b>	FROM: W. BROAD STREET TO: PARK AVENUE					<b>RW</b>	2019	\$90	\$0
<b>Scope:</b>	Facilities for Pedestrians and Bicycles					<b>CN</b>	2020	\$540	\$0
						<b>Total</b>		\$800	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
District Grant Program									
State	\$0	\$170	\$90	\$320	\$220	\$0	\$0	\$800	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	110470	VAN DORN METRORAIL STATION AREA IMPROVEMENTS				Urban		Northern Virginia	
<b>Street Name:</b>	Eisenhower Avenue East of Van Dorn Street					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
<b>Jurisdiction:</b>	Alexandria					PE	2017	\$330	\$0
<b>Description:</b>	FROM: Eisenhower Avenue TO: Van Dorn Street					RW			
<b>Scope:</b>	Other					CN	2019	\$1,945	\$0
						<b>Total</b>		\$2,275	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$60	\$761	\$0	\$0	\$0	\$0	\$0	\$821	
Match	\$0	\$190	\$0	\$0	\$0	\$0	\$0	\$190	
MPO CMAQ	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$240	
Other Funds									
Other	\$0	\$1,075	\$0	\$0	\$0	\$0	\$0	\$1,075	
<b>TOTAL</b>	<b>\$300</b>	<b>\$2,026</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,326</b>	

ROUTE: 9999		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	111469	#SMART18 BACKLICK RUN MULTIUSE PATH PHASE I				Urban		Northern Virginia	
<b>Jurisdiction:</b>	Alexandria					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
<b>Description:</b>	FROM: ARMISTEAD BOOTHE PARK TO: VAN DORN STREET					PE	2020	\$651	\$0
<b>Scope:</b>	Facilities for Pedestrians and Bicycles					RW	2022	\$3,430	\$0
						CN	2023	\$3,081	\$0
						<b>Total</b>		\$7,163	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
District Grant Program									
Federal	\$0	\$734	\$0	\$0	\$0	\$2,210	\$2,101	\$5,045	
Specialized State and Federal									
MPO CMAQ	\$0	\$200	\$1,918	\$0	\$0	\$0	\$0	\$2,118	
<b>TOTAL</b>	<b>\$0</b>	<b>\$934</b>	<b>\$1,918</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,210</b>	<b>\$2,101</b>	<b>\$7,163</b>	

ROUTE: 9999		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	111470	#SMART18 ONE LOUDOUN AND WESTERN LOUDOUN PARK & RIDE LOTS				Secondary		Northern Virginia	
<b>Street Name:</b>	various					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
<b>Jurisdiction:</b>	Loudoun County					PE	2022	\$895	\$0
<b>Description:</b>	FROM: ONE LOUDOUN TO: WESTERN LOUDOUN					RW			
<b>Scope:</b>	Other					CN	2024	\$6,709	\$0
						<b>Total</b>		\$7,604	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
District Grant Program									
Federal	\$0	\$0	\$0	\$0	\$700	\$1,300	\$1,633	\$3,633	
Specialized State and Federal									
MPO CMAQ	\$3,821	\$0	\$150	\$0	\$0	\$0	\$0	\$3,971	
<b>TOTAL</b>	<b>\$3,821</b>	<b>\$0</b>	<b>\$150</b>	<b>\$0</b>	<b>\$700</b>	<b>\$1,300</b>	<b>\$1,633</b>	<b>\$7,604</b>	

ROUTE: 9999	PROJECT NAME (NEW)					PROGRAM/SYSTEM	MPO Area			
UPC: 111485	#SMART18 POTOMAC TOWN CENTER GARAGE					Secondary	Northern Virginia			
<b>REPORT NOTE: App ID includes UPC 107947.</b>										
<b>Street Name:</b>	NEABSCO MILLS ROAD						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Jurisdiction:</b>	Prince William County					<b>PE</b>	2019	\$2,000	\$0	
<b>Description:</b>	FROM: ADJACENT TO NEABSCO MILLS ROAD TO: AND OPITZ BLVD					<b>RW</b>				
<b>Scope:</b>	Other					<b>CN</b>	2021	\$35,670	\$0	
						<b>Total</b>		\$37,670	\$0	
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total		
High Priority Projects										
Federal	\$0	\$0	\$0	\$0	\$0	\$7,829	\$0	\$7,829		
GARVEE	\$12,429	\$0	\$0	\$0	\$0	\$11,377	\$5,034	\$28,841		
Specialized State and Federal										
Bond	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000		
<b>TOTAL</b>	<b>\$13,429</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,207</b>	<b>\$5,034</b>	<b>\$37,670</b>		

ROUTE: 9999	PROJECT NAME (NEW)					PROGRAM/SYSTEM	MPO Area			
UPC: 111652	COMMUTER CONNECTIONS OPERATION CENTER - FY19 to FY20					Interstate	Northern Virginia			
<b>Jurisdiction:</b>	Northern Virginia District-wide						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Description:</b>	FROM: COMMUTER CONNECTIONS OPERATION CENTER TO: COMMUTER CONNECTIONS OPERATION CENTER					<b>PE</b>	2018	\$484	\$0	
<b>Scope:</b>	Traffic Management/Engineering					<b>RW</b>		\$0	\$0	
						<b>CN</b>		\$0	\$0	
						<b>Total</b>		\$484	\$0	
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total		
Specialized State and Federal										
MPO CMAQ	\$0	\$236	\$247	\$259	\$0	\$0	\$0	\$742		

ROUTE: 9999	PROJECT NAME (NEW)					PROGRAM/SYSTEM	MPO Area			
UPC: 111653	#SMART18 VRE QUANTICO STATION PLATFORM EXTENSION AND BRIDGE					Transit	Northern Virginia			
<b>REPORT NOTE: APP ID includes UPCs 99712, 111653, 111654. Balance of funds committed by applicant.</b>										
<b>Street Name:</b>	VRE QUANTICO STATION						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Jurisdiction:</b>	Prince William County					<b>PE</b>	2019	\$0	\$0	
<b>Description:</b>	FROM: VRE QUANTICO STATION TO: VRE QUANTICO STATION					<b>RW</b>	2019	\$0	\$0	
<b>Scope:</b>	Transit					<b>CN</b>	2020	\$18,373	\$0	
						<b>Total</b>		\$18,373	\$0	
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total		
High Priority Projects										
Federal	\$0	\$0	\$2,000	\$0	\$0	\$851	\$0	\$2,851		
State	\$0	\$1,900	\$0	\$0	\$0	\$0	\$0	\$1,900		
<b>TOTAL</b>	<b>\$0</b>	<b>\$1,900</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$851</b>	<b>\$0</b>	<b>\$4,751</b>		

ROUTE: 9999	PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area		
UPC: 111654	#SMART18 - ROLLING STOCK VRE				Rail		Northern Virginia		
<b>REPORT NOTE: APP ID includes UPCs 99712, 111653, 111654. Balance of funds committed by applicant.</b>									
<b>Street Name:</b>	VIRGINIA RAILWAY EXPRESS						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
<b>Jurisdiction:</b>	Northern Virginia District-wide				PE				
<b>Description:</b>	FROM: MWCOG TIP ENTRY FOR ROLLING STOCK TO: MWCOG TIP ENTRY FOR ROLLING STOCK				RW				
<b>Scope:</b>	Transit				CN		2019	\$47,419	\$0
							<b>Total</b>	\$47,419	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
High Priority Projects									
Federal	\$0	\$0	\$2,000	\$0	\$0	\$15,984	\$14,310	\$32,294	
State	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000	
<b>TOTAL</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,984</b>	<b>\$14,310</b>	<b>\$34,294</b>	

ROUTE: 9999	PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area			
UPC: 111657	#SMART18 TRAFFIC ADAPTIVE SIGNAL CONTROL FIBER OPTIC				Urban		Northern Virginia			
<b>Jurisdiction:</b>	Alexandria						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Description:</b>	FROM: Various TO: Various				PE		2019	\$3,332	\$0	
<b>Scope:</b>	Traffic Management/Engineering				RW			\$0	\$0	
							CN	2021	\$4,344	\$0
							<b>Total</b>	\$7,676	\$0	
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total		
District Grant Program										
Federal	\$0	\$0	\$0	\$0	\$0	\$5,266	\$2,410	\$7,676		

ROUTE: 9999	PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area		
UPC: 111658	#SMART18 WEST END TRANSITWAY - SOUTHERN TOWERS TRANSIT FACIL				Transit		Northern Virginia		
<b>Street Name:</b>	Southern Towers Internal Streets						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
<b>Jurisdiction:</b>	Alexandria				PE		2019	\$1,000	\$0
<b>Description:</b>	FROM: Within Southern Towers TO: Within Southern Towers				RW		2021	\$1,000	\$0
<b>Scope:</b>	Transit				CN		2022	\$8,000	\$0
							<b>Total</b>	\$10,000	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
District Grant Program									
Federal	\$0	\$0	\$0	\$0	\$967	\$3,055	\$5,979	\$10,000	

ROUTE: 9999		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	111660	#SMART18 DASH BUS SERVICE AND FACILITY EXPANSION				Transit		Northern Virginia	
Street Name:	West End Circulator Route					Start (CY)		Budget	Expenditure
Jurisdiction:	Alexandria					PE	2019	\$584	\$0
Description:	FROM: Various TO: Various					RW	2021	\$800	\$0
Scope:	Transit					CN	2022	\$9,750	\$0
						Total		\$11,134	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
District Grant Program									
Federal	\$0	\$0	\$397	\$0	\$1,066	\$4,831	\$4,841	\$11,134	

ROUTE: 9999		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	111662	#SMART18 ROSSLYN-BALLSTON CORRIDOR MULTIMODAL CONNECTIONS				Secondary		Northern Virginia	
Street Name:	Wilson Blvd and Various					Start (CY)		Budget	Expenditure
Jurisdiction:	Arlington County					PE	2022	\$173	\$0
Description:	FROM: N Quinn Street and Various TO: N Fairfax Dr and Various (1.2000 MI)					RW			
Scope:	Other					CN	2024	\$5,481	\$0
						Total		\$5,654	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
District Grant Program									
Federal	\$0	\$0	\$0	\$0	\$0	\$2,551	\$3,104	\$5,654	

ROUTE: 9999		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	111667	#SMART18 PARK AVENUE MULTIMODAL IMPROVEMENTS				Urban		Northern Virginia	
Street Name:	Park Avenue					Start (CY)		Budget	Expenditure
Jurisdiction:	Falls Church					PE	2019	\$400	\$0
Description:	FROM: North Washington Street TO: North Virginia Avenue (0.2500 MI)					RW	2021	\$300	\$0
Scope:	Traffic Management/Engineering					CN	2022	\$1,300	\$0
						Total		\$2,000	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
District Grant Program									
Federal	\$0	\$0	\$105	\$0	\$413	\$874	\$608	\$2,000	

ROUTE: 9999		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	111672	#SMART18 ACQUISITION OF TRANSIT BUSES LOUDOUN COUNTY				Transit		Northern Virginia	
Street Name:	Acquisition of Transit Buses					Start (CY)		Budget	Expenditure
Jurisdiction:	Loudoun County					PE			
Description:	FROM: N/A TO: N/A					RW			
Scope:	Transit					CN	2020	\$7,200	\$0
						Total		\$7,200	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
High Priority Projects									
Federal	\$0	\$0	\$2,200	\$1,500	\$1,410	\$2,090	\$0	\$7,200	

ROUTE: 9999		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC:	111675	#SGR - PM-9L-18 NoVA Districtwide Primary Plant Mix				Primary		Northern Virginia	
Street Name:	Various					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
Jurisdiction:	Northern Virginia District-wide					PE			
Description:	FROM: Various TO: Various					RW			
Scope:	Resurfacing					CN	2017	\$1,901	\$0
						<b>Total</b>		\$1,901	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
State of Good Repair									
State	\$0	\$24	\$1,878	\$0	\$0	\$0	\$0	\$1,901	

ROUTE: 9999		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	999999	NORTHERN VIRGINIA SSYP				SECONDARY			
Jurisdiction:									
Description:	Funding on SSYP projects not included in the report.								
Scope:									
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
District Grant Program									
Unpaved	\$0	\$0	\$0	\$0	\$1,727	\$972	\$1,318	\$4,017	
Legacy CN Formula									
State	\$0	\$2,113	\$1,280	\$1,230	\$0	\$0	\$0	\$4,623	
<b>TOTAL</b>	<b>\$0</b>	<b>\$2,113</b>	<b>\$1,280</b>	<b>\$1,230</b>	<b>\$1,727</b>	<b>\$972</b>	<b>\$1,318</b>	<b>\$8,640</b>	

ROUTE: CLFT		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	80798	TOWN OF CLIFTON-MAIN STREET PARKING & SIDEWALK IMPROVEMENTS				Enhancement		Northern Virginia	
<b>REPORT NOTE: Complete estimate and schedule required.</b>									
Street Name:	Main Street					<b>Start (CY)</b>		<b>Budget</b>	<b>Expenditure</b>
Jurisdiction:	Clifton					PE	2008	\$324	\$177
Description:	Within limits of Town of Clifton (0.7000 MI)					RW			
Scope:	Safety					CN	2014	\$621	\$30
						<b>Total</b>		\$966	\$206
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$1,042	\$250	\$0	\$0	\$0	\$0	\$0	\$1,292	
Match	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$45	
MPO TAP	\$301	\$0	\$0	\$0	\$0	\$0	\$0	\$301	
Other Funds									
Other	\$146	\$62	\$0	\$0	\$0	\$0	\$0	\$208	
<b>TOTAL</b>	<b>\$1,533</b>	<b>\$312</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,846</b>	

ROUTE: CM00		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 52725		CLEAN AIR PARTNERS				Other		Northern Virginia	
<b>REPORT NOTE: MPO Project. Revised estimate required.</b>									
						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Jurisdiction:</b>	Northern Virginia District-wide					<b>PE</b>			
<b>Description:</b>	(FORMERLY ENDZONE REGIONAL PUBLIC EDUCATION CAMPAIGN)					<b>RW</b>			
<b>Scope:</b>	Traffic Management/Engineering					<b>CN</b>	1999	\$3,649	\$2,250
						<b>Total</b>		\$3,649	\$2,250
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$80	
MPO CMAQ	\$2,576	\$150	\$198	\$198	\$218	\$229	\$240	\$3,809	
<b>TOTAL</b>	<b>\$2,656</b>	<b>\$150</b>	<b>\$198</b>	<b>\$198</b>	<b>\$218</b>	<b>\$229</b>	<b>\$240</b>	<b>\$3,889</b>	

ROUTE: DRPT		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: T158		Bus Replacement (OmniRide Express Commuter Buses)				Transit		Northern Virginia	
<b>REPORT NOTE: MPO Project.</b>									
<b>Jurisdiction:</b>	Prince William County								
<b>Description:</b>									
<b>Scope:</b>	Transit								
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$3,653	\$1,689	\$1,607	\$2,200	\$1,800	\$1,680	\$1,096	\$13,725	
Match	\$1,241	\$422	\$402	\$550	\$450	\$420	\$274	\$3,759	
MPO CMAQ	\$14,310	\$0	\$0	\$0	\$0	\$0	\$0	\$14,310	
MPO RSTP	\$2,352	\$0	\$0	\$0	\$0	\$0	\$0	\$2,352	
<b>TOTAL</b>	<b>\$21,557</b>	<b>\$2,111</b>	<b>\$2,008</b>	<b>\$2,750</b>	<b>\$2,250</b>	<b>\$2,100</b>	<b>\$1,370</b>	<b>\$34,146</b>	

ROUTE: DRPT		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: T100		Commuter Assistance Program				Transit		Northern Virginia	
<b>REPORT NOTE: MPO Project. Administered by DRPT</b>									
<b>Jurisdiction:</b>	Arlington County								
<b>Description:</b>	Commuter Assistance Program								
<b>Scope:</b>	Transit								
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$7,843	\$0	\$0	\$0	\$0	\$0	\$0	\$7,843	
Match	\$896	\$0	\$0	\$0	\$0	\$0	\$0	\$896	
MPO CMAQ	\$44,455	\$3,822	\$1,729	\$3,922	\$5,067	\$5,500	\$5,900	\$70,396	
MPO RSTP	\$749	\$1,178	\$4,186	\$1,220	\$1,009	\$0	\$0	\$8,341	
<b>TOTAL</b>	<b>\$53,943</b>	<b>\$5,000</b>	<b>\$5,915</b>	<b>\$5,142</b>	<b>\$6,075</b>	<b>\$5,500</b>	<b>\$5,900</b>	<b>\$87,476</b>	

ROUTE: EN15		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	107658	Van Buren Street Multi-Modal Improvements				Enhancement		Northern Virginia	
Street Name:	Van Buren Street						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
Jurisdiction:	Herndon					PE	2016	\$350	\$4
Description:	FROM: Alabama Drive TO: Herndon Parkway					RW			
Scope:	Facilities for Pedestrians and Bicycles					CN	2017	\$636	\$0
						<b>Total</b>		\$986	\$4
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
MPO TAP	\$789	\$321	\$0	\$0	\$0	\$0	\$0	\$1,110	
Other Funds									
Other	\$197	\$80	\$0	\$0	\$0	\$0	\$0	\$277	
<b>TOTAL</b>	<b>\$986</b>	<b>\$401</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,387</b>	

ROUTE: EN15		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	107659	Hamilton Pedestrian Improvements				Enhancement		Northern Virginia	
Jurisdiction:	Loudoun County						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
Description:	FROM: South Hughes Street TO: Harmony Church Road					PE	2016	\$67	\$6
Scope:	Facilities for Pedestrians and Bicycles					RW			
						CN	2018	\$203	\$0
						<b>Total</b>		\$271	\$6
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$216	\$122	\$0	\$0	\$0	\$0	\$0	\$338	
Other Funds									
Other	\$54	\$30	\$0	\$0	\$0	\$0	\$0	\$84	
<b>TOTAL</b>	<b>\$271</b>	<b>\$152</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$422</b>	

ROUTE: EN16		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	109607	VAN DORN STREET PEDESTRIAN AND BICYCLE ACCESS IMPROVEMENTS				Enhancement		Northern Virginia	
Jurisdiction:	Fairfax County						<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>
Description:	FROM: Oakwood Road TO: City of Alexandria Border					PE	2017	\$300	\$0
Scope:	Facilities for Pedestrians and Bicycles					RW	2018	\$43	\$0
						CN	2019	\$1,157	\$0
						<b>Total</b>		\$1,500	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
MPO TAP	\$400	\$400	\$0	\$0	\$0	\$0	\$0	\$800	
Other Funds									
Other	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	
<b>TOTAL</b>	<b>\$1,500</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	

ROUTE: EN17		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC: 111398		Mt. Vernon Trail - Bridge 12 Replacement				Enhancement		Northern Virginia	
Jurisdiction: Alexandria						Start (CY)		Budget	Expenditure
Description: FROM: Mount Vernon Trail TO: Mount Vernon Trail						PE	2018	\$125	\$0
Scope: Facilities for Pedestrians and Bicycles						RW		\$0	\$0
						CN	2019	\$525	\$0
						Total		\$650	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$0	\$263	\$0	\$0	\$0	\$0	\$0	\$263	
MPO TAP	\$0	\$263	\$0	\$0	\$0	\$0	\$0	\$263	
Other Funds									
Other	\$0	\$131	\$0	\$0	\$0	\$0	\$0	\$131	
TOTAL	\$0	\$656	\$0	\$0	\$0	\$0	\$0	\$656	

ROUTE: EN17		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC: 111399		Providence District Bikeshare				Enhancement		Northern Virginia	
Jurisdiction: Fairfax County						Start (CY)		Budget	Expenditure
Description: FROM: Dunn Loring-Merrifield Metro Station TO: Woodburn Rd / Gallows Rd Intersection						PE	2018	\$20	\$0
Scope: Facilities for Pedestrians and Bicycles						RW		\$0	\$0
						CN	2019	\$730	\$0
						Total		\$750	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
MPO TAP	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400	
Other Funds									
Other	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100	
TOTAL	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500	

ROUTE: EN17		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC: 111401		Holmes Run Trail Connector				Enhancement		Northern Virginia	
Jurisdiction: Alexandria						Start (CY)		Budget	Expenditure
Description: FROM: Ripley Street TO: N. Pickett Street						PE	2018	\$103	\$0
Scope: Facilities for Pedestrians and Bicycles						RW		\$0	\$0
						CN	2019	\$1,183	\$0
						Total		\$1,286	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
MPO TAP	\$0	\$425	\$0	\$0	\$0	\$0	\$0	\$425	
Other Funds									
Other	\$0	\$106	\$0	\$0	\$0	\$0	\$0	\$106	
TOTAL	\$0	\$531	\$0	\$0	\$0	\$0	\$0	\$531	

ROUTE: EN17		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC: 111402		W&OD Trail Crossing Improvements				Enhancement		Northern Virginia	
Jurisdiction: Falls Church						Start (CY)		Budget	Expenditure
Description: FROM: Various Locations TO: Various Locations						PE	2018	\$123	\$0
Scope: Facilities for Pedestrians and Bicycles						RW	2019	\$50	\$0
						CN	2020	\$449	\$0
						Total		\$622	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$0	\$249	\$0	\$0	\$0	\$0	\$0	\$249	
MPO TAP	\$0	\$249	\$0	\$0	\$0	\$0	\$0	\$249	
Other Funds									
Other	\$0	\$124	\$0	\$0	\$0	\$0	\$0	\$124	
TOTAL	\$0	\$622	\$0	\$0	\$0	\$0	\$0	\$622	

ROUTE: EN17		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC: 111403		Park Street Sidewalk				Enhancement		Northern Virginia	
Jurisdiction: Vienna						Start (CY)		Budget	Expenditure
Description: FROM: 353 Park Street NE TO: Ayr Hill Avenue NE						PE	2018	\$90	\$0
Scope: Facilities for Pedestrians and Bicycles						RW	2019	\$27	\$0
						CN	2020	\$739	\$0
						Total		\$855	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$0	\$305	\$0	\$0	\$0	\$0	\$0	\$305	
Other Funds									
Other	\$0	\$76	\$0	\$0	\$0	\$0	\$0	\$76	
TOTAL	\$0	\$382	\$0	\$0	\$0	\$0	\$0	\$382	

ROUTE: EN17		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC: 111404		Freeman Store Pedestrian Bridge				Enhancement		Northern Virginia	
Jurisdiction: Vienna						Start (CY)		Budget	Expenditure
Description: FROM: W&OD Trail TO: Historic Freeman Store						PE	2018	\$28	\$0
Scope: Facilities for Pedestrians and Bicycles						RW		\$0	\$0
						CN	2019	\$138	\$0
						Total		\$166	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$140	
Other Funds									
Other	\$0	\$35	\$0	\$0	\$0	\$0	\$0	\$35	
TOTAL	\$0	\$174	\$0	\$0	\$0	\$0	\$0	\$174	

ROUTE: EN17		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC: 111405		HILLSBORO GAPWAY SHARED-USE PATH				Enhancement		NonMPO	
Jurisdiction: Hillsboro						Start (CY)		Budget	Expenditure
Description: FROM: Town Hall / Hillsboro Charter Academy TO: Hillsboro United Methodist Church						PE	2018	\$15	\$0
Scope: Facilities for Pedestrians and Bicycles						RW		\$0	\$0
						CN	2019	\$626	\$0
						Total		\$641	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$0	\$473	\$0	\$0	\$0	\$0	\$0	\$473	
Other Funds									
Other	\$0	\$118	\$0	\$0	\$0	\$0	\$0	\$118	
TOTAL	\$0	\$591	\$0	\$0	\$0	\$0	\$0	\$591	

ROUTE: PE12		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 99580		Project Prescoping - Northern Virginia				Other		Northern Virginia	
Street Name: Various						Start (CY)		Budget	Expenditure
Jurisdiction: Northern Virginia District-wide						PE	2011	\$32,773	\$16,071
Description: FROM: Various TO: Various						RW			
Scope: Preliminary Engineering						CN			
						Total		\$32,773	\$16,072
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Research & Planning									
State	\$15,746	\$3,188	\$3,265	\$3,343	\$3,420	\$3,509	\$0	\$32,473	

ROUTE: POCD		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC: 106991		NOVA REGIONAL OPEN CONTAINER PROGRAM FUNDS FY17-FY21				Other		Northern Virginia	
Jurisdiction: Northern Virginia District-wide									
Description:									
Scope: Safety									
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$0	\$500	\$500	\$500	\$500	\$0	\$0	\$2,000	

ROUTE: PRTC	PROJECT NAME				PROGRAM/SYSTEM			MPO Area	
UPC: T1833	PRTC Commuter Assistance Program				Transit			Northern Virginia	
<b>REPORT NOTE: MPO Project. Administered by DRPT</b>									
<b>Jurisdiction:</b>	Northern Virginia District-wide								
<b>Description:</b>	PRTC Commuter Assistance Program								
<b>Scope:</b>									
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$435	\$0	\$0	\$0	\$0	\$0	\$0	\$435	
MPO CMAQ	\$3,240	\$300	\$300	\$350	\$350	\$350	\$350	\$5,240	
<b>TOTAL</b>	<b>\$3,675</b>	<b>\$300</b>	<b>\$300</b>	<b>\$350</b>	<b>\$350</b>	<b>\$350</b>	<b>\$350</b>	<b>\$5,675</b>	

ROUTE: STC0	PROJECT NAME				PROGRAM/SYSTEM			MPO Area	
UPC: 61247	ATMS SYSTEM MAINTENANCE / INTEGRATION				Interstate			Northern Virginia	
<b>Jurisdiction:</b>	Northern Virginia District-wide					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Description:</b>	FROM: OpenTMS / ASSIST SYSTEMS ADMN, MAINTENANCE, AND INTEGRATION TO: @ PSTOC AND THROUGHOUT THE NORTHERN REGION				<b>PE</b>	2002	\$15,994	\$9,303	
<b>Scope:</b>	Preliminary Engineering				<b>RW</b>				
					<b>CN</b>				
					<b>Total</b>		\$15,994	\$9,303	
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
Federal	\$10,239	\$0	\$0	\$3,994	\$0	\$0	\$0	\$14,233	
Match	\$1,756	\$0	\$0	\$0	\$0	\$0	\$0	\$1,756	
<b>TOTAL</b>	<b>\$11,995</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,994</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,989</b>	

ROUTE: TS00	PROJECT NAME				PROGRAM/SYSTEM			MPO Area	
UPC: 70625	TRAFFIC SIGNAL OPTIMIZATION				Other			Northern Virginia	
<b>REPORT NOTE: MPO Project. PE only. Revised schedule required.</b>									
<b>Street Name:</b>	Arlington County					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Jurisdiction:</b>	Northern Virginia District-wide				<b>PE</b>	2005	\$2,799	\$1,118	
<b>Description:</b>	FROM: Arlington County Wide TO: Arlington County Wide				<b>RW</b>				
<b>Scope:</b>	Safety				<b>CN</b>				
					<b>Total</b>		\$2,799	\$1,118	
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
MPO CMAQ	\$2,299	\$0	\$0	\$500	\$0	\$0	\$600	\$3,399	

ROUTE: TSMO		PROJECT NAME				PROGRAM/SYSTEM		MPO Area		
UPC: 101689		TSM Fiber Optic Plant Upgrades - PH3 Construction				Other		Northern Virginia		
<b>REPORT NOTE: Locally administered.</b>										
Street Name:		County Wide (Approx. 93 Signals in PH3)				Start (CY)		Budget	Expenditure	
Jurisdiction:		Arlington County				PE				
Description:		FROM: County Wide TO: County Wide				RW				
Scope:		Safety				CN		2014	\$8,688	\$2,415
						Total			\$8,688	\$2,415
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total		
Specialized State and Federal										
Federal	\$296	\$0	\$0	\$0	\$0	\$0	\$0	\$296		
Match	\$78	\$0	\$0	\$0	\$0	\$0	\$0	\$78		
MPO RSTP	\$4,716	\$935	\$600	\$0	\$600	\$600	\$0	\$7,451		
Other Funds										
Other	\$863	\$0	\$0	\$0	\$0	\$0	\$0	\$863		
<b>TOTAL</b>	<b>\$5,952</b>	<b>\$935</b>	<b>\$600</b>	<b>\$0</b>	<b>\$600</b>	<b>\$600</b>	<b>\$0</b>	<b>\$8,688</b>		

ROUTE: U000		PROJECT NAME (NEW)				PROGRAM/SYSTEM		MPO Area	
UPC: T19628		CITYWIDE MULTIMODAL TRANSPORTATION IMPROVEMENTS - FAIRFAX				Urban		Northern Virginia	
Jurisdiction:		Fairfax				Start (CY)		Budget	Expenditure
Description:		FROM: Various TO: Various				PE		\$150	\$0
Scope:		Facilities for Pedestrians and Bicycles				RW		\$150	\$0
						CN		\$455	\$0
						Total		\$755	\$0
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
MPO RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$755	\$755	

ROUTE: U000		PROJECT NAME				PROGRAM/SYSTEM		MPO Area	
UPC:	76683	INTERSECTION IMPROVEMENTS TO MANASSAS DRIVE AT EUCLID AVENUE				Urban		Northern Virginia	
<b>REPORT NOTE: RW on ARRA UPC 94613. State Funds - AC for future federal conversion. Locally Administered.</b>									
<b>Street Name:</b>	Manassas Drive					<b>Start (CY)</b>	<b>Budget</b>	<b>Expenditure</b>	
<b>Jurisdiction:</b>	Manassas Park					<b>PE</b>	2006	\$619	\$592
<b>Description:</b>	At Euclid Avenue					<b>RW</b>			
<b>Scope:</b>	Safety					<b>CN</b>	2016	\$2,160	\$12
						<b>Total</b>		\$2,779	\$604
Service Area / Fund	Previous	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	
Specialized State and Federal									
MPO RSTP	\$630	\$33	\$46	\$417	\$67	\$0	\$0	\$1,193	
Legacy CN Formula									
Federal	\$443	\$0	\$0	\$0	\$0	\$0	\$0	\$443	
Match	\$269	\$0	\$0	\$0	\$0	\$0	\$0	\$269	
State	\$954	\$0	\$0	\$0	\$0	\$0	\$0	\$954	
Other Funds									
Other	\$371	\$0	\$0	\$0	\$0	\$0	\$0	\$371	
<b>TOTAL</b>	<b>\$2,701</b>	<b>\$33</b>	<b>\$46</b>	<b>\$417</b>	<b>\$67</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,264</b>	

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