

# HAMPTON ROADS DISTRICT

2015 – 2020

**FINAL**

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## Funding Allocation Summary (000's)

### HAMPTON ROADS DISTRICT

System	Fund Source Name	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	Totals
Interstate								
	Bond Proceeds							
	GARVEE Bonds	\$0	\$90,000	\$9,626	\$0	\$0	\$0	\$99,626
	CTB Formula							
	Bridge - State	175	2,634	2,150	7,068	24,440	20,000	56,466
	High Priority - Federal	3,818	0	0	0	0	0	3,818
	High Priority - Soft Match	954	0	0	0	0	0	954
	High Priority - State	0	1,715	0	2,962	0	0	4,677
	ITS - State	2,041	150	0	0	0	0	2,191
	Paving - Federal	4,096	20,324	42,848	0	0	0	67,268
	Paving - Soft Match	1,024	5,081	10,712	0	0	0	16,817
	Paving - State	0	509	35,164	0	0	0	35,673
	GARVEE							
	Debt Service - Federal	751	769	804	800	803	796	4,722
	Debt Service - Soft Match	188	192	201	200	201	199	1,181
	Highway Safety Improvements							
	Federal	405	0	0	0	0	0	405
	Soft Match	45	0	0	0	0	0	45
	NHPP							
	Bridge - Federal	720	1,339	156	0	594	542	3,351
	Bridge - Soft Match	180	335	39	0	149	136	838
	Statewide - Federal	10,644	13,335	8,250	493	0	0	32,722
	Statewide - Soft Match	1,883	1,667	917	55	0	0	4,522
	Operating Revenue							
	Other Funds	2,006	1,003	0	0	0	0	3,009
	Prescoping Funds							
	State	275	0	0	0	0	0	275
	Priority Transportation Funds							
	State	811	626	280	0	0	0	1,717
	STP							
	Statewide - Federal	0	0	464	15	0	0	479
	Statewide - Soft Match	0	0	116	4	0	0	120
	TIFIA/PAB							
	PAB & Private Equity	634	340	0	0	0	0	974
<b>Total</b>		<b>\$30,650</b>	<b>\$140,019</b>	<b>\$111,728</b>	<b>\$11,597</b>	<b>\$26,187</b>	<b>\$21,672</b>	<b>\$341,853</b>
Primary								
	CMAQ							
	MPO - Federal	\$1,393	\$134	\$622	\$306	\$340	\$156	\$2,952
	MPO - State Match	348	33	156	76	85	39	738
	TERMS - Federal	0	0	0	2,404	4,000	0	6,404
	TERMS - State Match	0	0	0	601	1,000	0	1,601
	CTB Formula							
	Bridge - State	86	491	622	0	0	0	1,199
	High Priority - Federal	0	0	0	0	1,474	0	1,474
	High Priority - Soft Match	0	0	0	0	369	0	369
	High Priority - State	0	0	740	5,366	3,804	0	9,910
	Paving - Federal	3,393	0	0	0	0	0	3,393
	Paving - Soft Match	848	0	0	0	0	0	848
	Paving - State	0	6,875	1,995	0	0	0	8,870
	Discretionary Grants							
	State Match	319	0	0	0	0	0	319

### Funding Allocation Summary (000's) HAMPTON ROADS DISTRICT - cont.

System	Fund Source Name	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	Totals
GARVEE								
	Debt Service - Federal	24,286	24,854	25,999	25,854	25,965	25,724	152,682
	Debt Service - Soft Match	6,071	6,213	6,500	6,463	6,491	6,431	38,170
Highway Safety Improvements								
	Federal	0	3,090	1,350	0	0	0	4,440
	Soft Match	0	343	150	0	0	0	493
Local Project Contributions								
	Local	83,185	71,322	0	0	0	0	154,507
NHPP								
	Bridge - Federal	1,343	374	0	0	0	0	1,717
	Bridge - Soft Match	336	93	0	0	0	0	429
	Statewide - Federal	0	0	0	2,844	0	0	2,844
	Statewide - Soft Match	0	0	0	582	0	0	582
Operating Revenue								
	Other Funds	123,284	61,642	0	0	0	0	184,926
Priority Transportation Funds								
	State	26,215	20,246	9,068	0	0	0	55,529
Revenue Sharing Funds								
	Local Match	2,300	0	0	0	0	0	2,300
	State Match	2,300	0	0	0	0	0	2,300
RSTP (STP Regional)								
	MPO - Federal	2,080	9,858	0	4,933	6,859	7,887	31,618
	MPO - State Match	520	2,465	0	1,233	1,715	1,972	7,904
STP								
	Bridge - Federal	3,105	3,353	3,574	2,696	1,395	0	14,123
	Bridge - Soft Match	776	838	894	674	349	0	3,531
	Statewide - Federal	4,000	0	8,686	4,980	0	0	17,666
	Statewide - Soft Match	1,000	0	2,172	1,245	0	0	4,416
TIFIA/PAB								
	PAB & Private Equity	20,501	10,992	0	0	0	0	31,493
<b>Total</b>		<b>\$307,689</b>	<b>\$223,217</b>	<b>\$62,527</b>	<b>\$60,259</b>	<b>\$53,846</b>	<b>\$42,209</b>	<b>\$749,747</b>
Secondary								
CMAQ								
	MPO - Federal	\$0	\$0	\$14	\$1,068	\$0	\$0	\$1,081
	MPO - State Match	0	0	3	267	0	0	270
CTB Formula								
	Bridge - State	138	362	500	578	586	1,350	3,514
	High Priority - State	0	3,667	0	1,220	0	0	4,887
	Unpaved - State	153	295	428	434	466	451	2,227
RSTP (STP Regional)								
	MPO - Federal	0	0	0	640	1,600	800	3,040
	MPO - State Match	0	0	0	160	400	200	760
STP								
	Bridge - Federal	491	353	0	253	1,684	2,698	5,478
	Bridge - Soft Match	123	88	0	63	421	674	1,370
	BROS - Federal	938	1,131	915	759	978	587	5,308
	BROS - Soft Match	235	283	229	190	244	147	1,327
	Statewide - Federal	1,000	1,292	0	0	0	0	2,292
	Statewide - Soft Match	250	323	0	0	0	0	573
Telecommunications								
	State	754	754	754	754	754	754	4,523

### Funding Allocation Summary (000's) HAMPTON ROADS DISTRICT - cont.

System	Fund Source Name	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	Totals
<b>Total</b>		<b>\$4,082</b>	<b>\$8,546</b>	<b>\$2,842</b>	<b>\$6,385</b>	<b>\$7,133</b>	<b>\$7,661</b>	<b>\$36,650</b>
Urban								
Bond Proceeds								
GARVEE Bonds		\$0	\$17,000	\$13,547	\$9,750	\$9,000	\$0	\$49,297
CMAQ								
MPO - Federal		4,148	3,454	3,310	1,797	4,910	2,082	19,701
MPO - State Match		1,037	864	827	449	1,228	520	4,925
CTB Formula								
Bridge - State		0	1,238	13,000	14,220	0	0	28,458
Local Project Contributions								
Local		6,568	8,000	13,155	10,000	0	0	37,722
NHPP								
Statewide - Federal		8,363	0	0	0	0	0	8,363
Statewide - Soft Match		2,091	0	0	0	0	0	2,091
Residue Parcel Revenue								
State		337	0	0	0	0	0	337
Revenue Sharing Funds								
Local Match		31,659	0	0	0	0	0	31,659
State Match		31,659	0	0	0	0	0	31,659
RSTP (STP Regional)								
MPO - Federal		10,150	11,073	21,160	11,853	10,578	10,910	75,724
MPO - State Match		2,538	2,768	5,290	2,963	2,645	2,728	18,931
STP								
BROS - Federal		321	0	0	0	0	0	321
BROS - Soft Match		80	0	0	0	0	0	80
Statewide - Federal		444	2,365	1,481	1,507	0	0	5,797
Statewide - Soft Match		111	591	370	377	0	0	1,449
<b>Total</b>		<b>\$99,505</b>	<b>\$47,354</b>	<b>\$72,139</b>	<b>\$52,916</b>	<b>\$28,361</b>	<b>\$16,240</b>	<b>\$316,515</b>
Enhancement								
TAP								
MPO - Federal		\$1,695	\$1,692	\$1,692	\$1,692	\$1,692	\$1,692	\$10,156
Statewide - Federal		2,094	0	0	0	0	0	2,094
<b>Total</b>		<b>\$3,789</b>	<b>\$1,692</b>	<b>\$1,692</b>	<b>\$1,692</b>	<b>\$1,692</b>	<b>\$1,692</b>	<b>\$12,250</b>
Transit								
CMAQ								
MPO - Federal		\$2,789	\$6,579	\$4,922	\$3,651	\$0	\$1,600	\$19,541
MPO - State Match		697	1,645	1,230	913	0	400	4,885
Local Project Contributions								
Local		500	0	0	16,130	0	0	16,630
RSTP (STP Regional)								
MPO - Federal		8,700	507	278	0	0	0	9,485
MPO - State Match		2,175	127	70	0	0	0	2,371
<b>Total</b>		<b>\$14,862</b>	<b>\$8,857</b>	<b>\$6,500</b>	<b>\$20,693</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$52,912</b>
Other								
CMAQ								
MPO - Federal		\$1,891	\$400	\$1,600	\$1,600	\$1,600	\$400	\$7,491
MPO - State Match		473	100	400	400	400	100	1,873
CTB Formula								
ITS - State		425	0	0	0	0	0	425

**Funding Allocation Summary (000's)**  
**HAMPTON ROADS DISTRICT - cont.**

<b>System</b>	<b>Fund Source Name</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>Totals</b>
	Highway Safety Improvements							
	Federal	45	282	0	0	0	0	327
	Soft Match	5	31	0	0	0	0	36
	Prescoping Funds							
	State	2,152	2,481	2,537	2,593	2,650	2,710	15,123
	<b>Total</b>	<b>\$4,991</b>	<b>\$3,294</b>	<b>\$4,537</b>	<b>\$4,593</b>	<b>\$4,650</b>	<b>\$3,210</b>	<b>\$25,275</b>
	<b>Grand Total</b>	<b>\$465,568</b>	<b>\$432,980</b>	<b>\$261,965</b>	<b>\$158,135</b>	<b>\$121,869</b>	<b>\$94,684</b>	<b>\$1,535,202</b>

ROUTE:	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 18968	R000 - I-564 INTERMODAL CONNECTOR		Interstate	Hampton Roads				
REPORT NOTE:	Revised estimate required.							
STREET NAME:			ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Norfolk		PE 15,086	Complete				
DESCRIPTION:	FROM: I-564 TO: NORFOLK NAVAL BASE/N.I.T. (1.6000 MI)		RW 16,709	Underway				
			CN 157,343	FY2015				
SCOPE OF WORK:	New Construction Roadway		TO 189,138					
PROJECT LENGTH:	1.6000 MI	STRUCTURE NO.:	11111,26419,26420,26421	SUFFICIENCY RATING: -2,95,100				
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Bond Proceeds: CPR Bonds	105,301	0	0	0	0	0	0	
Demonstration Funds: Federal	166	0	0	0	0	0	0	
FRAN Bond Proceeds: FRAN	3,404	0	0	0	0	0	0	
Interstate: Federal	13,586	0	0	0	0	0	0	
Interstate: State Match	3,396	0	0	0	0	0	0	
Priority Transportation Funds: State	1,459	0	0	0	0	0	0	
SAFETEA-LU Earmarks: Federal	30,431	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Bond Match	3,905	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Match	3,703	0	0	0	0	0	0	
TEA-21 High Priority Funds: Statewide	3,787	0	0	0	0	0	0	
Total	169,138	0	0	0	0	0	0	20,000

ROUTE: 0000		PROJECT		NFO	PROGRAM/SYSTEM			MPO Area	
UPC NO.: 99402		UPGRADE SIGN PANELS TO CLEARVIEW FONT			Interstate			Hampton Roads	
STREET NAME:		Various			ESTIMATED COST (000's)			SCHEDULE	
JURISDICTION:		Hampton Roads District-wide			PE				
DESCRIPTION:		FROM: Various TO: Various			RW				
					CN			880	Complete
SCOPE OF WORK:		Safety			TO			880	
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Highway Safety Improvements: Federal		900	0	0	0	0	0	0	
Highway Safety Improvements: State Match		100	0	0	0	0	0	0	
Total		1,000	0	0	0	0	0	0	-120

ROUTE: 0000		PROJECT		NFO	PROGRAM/SYSTEM			MPO Area	
UPC NO.: 103433		UPGRADE SIGN PANELS TO CLEARVIEW FONT			Interstate			Hampton Roads	
STREET NAME:					ESTIMATED COST (000's)			SCHEDULE	
JURISDICTION:		Hampton Roads District-wide			PE				
DESCRIPTION:		FROM: Various TO: Varoius			RW				
					CN			605	
SCOPE OF WORK:		Safety			TO			605	
PROJECT LENGTH:		—						Underway	
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
(X) Maintenance Funds: Statewide		206	0	0	0	0	0	0	
Safety Funds: Hazard Elimination		399	0	0	0	0	0	0	
Total		605	0	0	0	0	0	0	0

<b>ROUTE:</b> 0044	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 19005	I-264/LYNNHAVEN INTERCHANGE IMPROVEMENTS (PHASE II)		Interstate	Hampton Roads				
<b>REPORT NOTE:</b>	Partial PE only. MPO Project. Revised schedule required based on available funding.							
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Virginia Beach	PE	11,862	Underway				
<b>DESCRIPTION:</b>	LYNNHAVEN	RW	11,744	FY2018				
		CN	101,146	<b>FY2020</b>				
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity	TO	124,751					
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CMAQ: Federal	400	0	0	0	0	0	0	
Interstate: Federal	2,066	0	0	0	0	0	0	
Interstate: State Match	263	0	0	0	0	0	0	
Non-Formula: Statewide	132	0	0	0	0	0	0	
Priority Transportation Funds: State	4,343	0	0	0	0	0	0	
RSTP (STP Regional): Federal	528	0	0	0	0	0	0	
Urban Formula: State Match	100	0	0	0	0	0	0	
<b>Total</b>	<b>7,832</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>116,919</b>

<b>ROUTE:</b> 0064	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 12834	HAMPTON ROADS THIRD CROSSING - (PE ONLY)		Interstate	Hampton Roads				
<b>REPORT NOTE:</b>	Partial PE only. Includes Patriot's Crossing.							
<b>STREET NAME:</b>	THIRD CROSSING	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Norfolk	PE	791,991	Underway				
<b>DESCRIPTION:</b>	FROM: I-64 (HAMPTON COLISEUM) TO: I-564	RW	75,128	FY2017				
		CN	3,983,237	<b>FY2021</b>				
<b>SCOPE OF WORK:</b>	New Construction Roadway	TO	4,850,356					
<b>PROJECT LENGTH:</b>	0.0000 KM							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Demonstration Funds: Federal	4,748	0	0	0	0	0	0	
Interstate: Federal	3,392	0	0	0	0	0	0	
Interstate: State Match	848	0	0	0	0	0	0	
SAFETEA-LU Earmarks: Federal	5,082	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Bond Match	1,271	0	0	0	0	0	0	
<b>Total</b>	15,340	0	0	0	0	0	0	4,835,016

<b>ROUTE:</b> 0064	<b>PROJECT</b>	<b>FO</b>		<b>PROGRAM/SYSTEM</b>			<b>MPO Area</b>	
<b>UPC NO.:</b> 17824	<b>I- 64/NORVIEW AVENUE - RAMP IMPROVEMENT</b>				<b>Interstate</b>			<b>Hampton Roads</b>
<b>STREET NAME:</b>	I-64 EB				<b>ESTIMATED COST (000's)</b>			<b>SCHEDULE</b>
<b>JURISDICTION:</b>	Norfolk				PE	970	Complete	
<b>DESCRIPTION:</b>	FROM: 0.309 MI. WEST OF NORVIEW AVENUE TO: 0.128 MI. EAST OF NORVIEW AVENUE (0.4370 MI)				RW	1,538	Complete	
					CN	4,511	<b>Complete</b>	
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity				TO	7,019		
<b>PROJECT LENGTH:</b>	0.4370 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Interstate: Federal	3,019	0	0	0	0	0	0	
Interstate: State Match	531	0	0	0	0	0	0	
(X) Maintenance Funds: Statewide	15	0	0	0	0	0	0	
NHPP: State Match	187	0	0	0	0	0	0	
NHPP: Statewide - Federal	2,175	0	0	0	0	0	0	
NHPP: Statewide - Soft Match	123	0	0	0	0	0	0	
Non-Formula: Statewide	40	0	0	0	0	0	0	
Residue Parcel Revenue: State	347	0	0	0	0	0	0	
RSTP (STP Regional): Federal	605	0	0	0	0	0	0	
RSTP (STP Regional): State Match	111	0	0	0	0	0	0	
Soft Match: Federal	117	0	0	0	0	0	0	
<b>Total</b>	7,270	0	0	0	0	0	0	-251

ROUTE: 0064 UPC NO.: 71598		PROJECT RTE 64 - LIGHTING AND ELECTRICAL UPGRADES		FO	PROGRAM/SYSTEM Interstate			MPO Area Hampton Roads	
STREET NAME:					ESTIMATED COST (000's)			SCHEDULE	
JURISDICTION:		Hampton Roads District-wide			PE		476		Complete
DESCRIPTION:		HAMPTON ROADS BRIDGE TUNNEL			RW				
					CN		9,028		Complete
SCOPE OF WORK:		Restoration and Rehabilitation			TO		9,505		
PROJECT LENGTH:		0.0000 MI							
REQUIRED ALLOCATIONS (000's)									REQ'D AFTER
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Interstate: Federal		8,993	0	0	0	0	0	0	
Interstate: State Match		999	0	0	0	0	0	0	
Total		9,992	0	0	0	0	0	0	-487

<b>ROUTE:</b> 0064	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 80029	<b>RTE 64 - CONSTRUCT NEW INTERCHANGE (CITY LINE ROAD)</b>		<b>Interstate</b>	<b>Hampton Roads</b>				
<b>REPORT NOTE:</b>	Partial PE only. Revised schedule and estimate required.							
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Multi-jurisdictional: Hampton Roads MPO	PE	15,558	FY2016				
<b>DESCRIPTION:</b>	AT CITY LINE ROAD	RW						
		CN	89,344	FY2018				
<b>SCOPE OF WORK:</b>	New Construction Roadway	TO	104,902					
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
SAFETEA-LU Earmarks: Federal	9,703	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Bond Match	1,168	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Match	1,258	0	0	0	0	0	0	
<b>Total</b>	12,129	0	0	0	0	0	0	92,774

<b>ROUTE:</b> 0064	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>			
<b>UPC NO.:</b> 93077	<b>REPLACE DENBIGH BLVD BRIDGE OVER I-64 AND CSX RAILROAD</b>		<b>Interstate</b>		<b>Hampton Roads</b>			
<b>REPORT NOTE:</b>	Revised schedule required.							
<b>STREET NAME:</b>	Denbigh Boulevard			<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>		
<b>JURISDICTION:</b>	Newport News			PE	4,100	Underway		
<b>DESCRIPTION:</b>	FROM: 0.5 Mile South of I-64 TO: 0.5 Mile North of I-64 (1.0000 MI)			RW	2,900	FY2016		
				CN	33,000	<b>FY2017</b>		
<b>SCOPE OF WORK:</b>	Bridge Replacement w/o Added Capacity			TO	40,000			
<b>PROJECT LENGTH:</b>	1.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CTB Formula: Bridge - State	0	0	600	1,000	1,980	12,320	20,000	
Interstate: Federal	2,160	0	0	0	0	0	0	
Interstate: State Match	262	0	0	0	0	0	0	
NHPP: State Match	46	0	0	0	0	0	0	
NHPP: Statewide - Federal	1,058	330	0	0	0	0	0	
NHPP: Statewide - Soft Match	160	83	0	0	0	0	0	
<b>Total</b>	3,687	413	600	1,000	1,980	12,320	20,000	0

<b>ROUTE:</b> 0064	<b>PROJECT</b>	<div>FO</div>		<b>PROGRAM/SYSTEM</b>			<b>MPO Area</b>		
<b>UPC NO.:</b> 103344	<b>HRBT SWITCHGEAR INSTALLATION</b>			<b>Interstate</b>			<b>Hampton Roads</b>		
<b>STREET NAME:</b>	HRBT-Interstate 64			<b>ESTIMATED COST (000's)</b>			<b>SCHEDULE</b>		
<b>JURISDICTION:</b>	Hampton			PE					
<b>DESCRIPTION:</b>	FROM: HRBT South Shore Norfolk TO: HRBT North Shore-Hampton (5.0000 MI)			RW					
				CN			23,100	<b>Underway</b>	
<b>SCOPE OF WORK:</b>	Other			TO			23,100		
<b>PROJECT LENGTH:</b>	5.0000 MI								
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>	
Bond Proceeds: CPR Bonds	4,000	0	0	0	0	0	0		
(X) Maintenance Funds: Statewide	261	0	0	6,372	0	0	0		
NHPP: Statewide - Federal	0	5,599	5,621	0	0	0	0		
NHPP: Statewide - Soft Match	0	622	625	0	0	0	0		
<b>Total</b>	4,261	6,221	6,245	6,372	0	0	0	0	

ROUTE: 0064 UPC NO.: 104329		PROJECT I-64 & I-264 PAVEMENT REHABILITATION - D/B PROJECT # 1		FO	PROGRAM/SYSTEM Interstate		MPO Area Hampton Roads		
STREET NAME:		I-64 and I-264			ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Norfolk			PE				
DESCRIPTION:		FROM: VARIOUS LOCATIONS TO: VARIOUS LOCATIONS (10.1900 MI)			RW CN		37,968	Underway	
SCOPE OF WORK:		Restoration and Rehabilitation			TO		37,968		
PROJECT LENGTH:		10.1900 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
CTB Formula: Paving - Federal		744	90	1,320	1,196	0	0	0	
CTB Formula: Paving - Soft Match		83	22	330	299	0	0	0	
CTB Formula: Paving - State		0	0	0	33,884	0	0	0	
Total		827	112	1,650	35,379	0	0	0	0

ROUTE: 0064 UPC NO.: 104330		PROJECT I-64 & I-264 PAVEMENT REHABILITATION - D/B PROJECT # 2		FO	PROGRAM/SYSTEM Interstate			MPO Area Hampton Roads	
STREET NAME:		I-64			ESTIMATED COST (000's)			SCHEDULE	
JURISDICTION:		Norfolk			PE				
DESCRIPTION:		FROM: Hampton Roads Bridge Tunnel (East Abutment) TO: Little Creek Road (4.9500 MI)			RW CN		18,632	Underway	
SCOPE OF WORK:		Restoration and Rehabilitation			TO		18,632		
PROJECT LENGTH:		4.9500 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
CTB Formula: Paving - Federal		245	2,984	6,268	0	0	0	0	
CTB Formula: Paving - Soft Match		27	746	1,567	0	0	0	0	
NHPP: Statewide - Federal		0	0	6,115	0	0	0	0	
NHPP: Statewide - Soft Match		0	0	680	0	0	0	0	
Total		273	3,730	14,630	0	0	0	0	0

ROUTE: 0064 UPC NO.: 104363		PROJECT I-64/LASALLE- RECONSTRUCT OFF RAMP		NFO	PROGRAM/SYSTEM Interstate			MPO Area Hampton Roads	
STREET NAME:		I-64 EB Off-Ramp			ESTIMATED COST (000's)			SCHEDULE	
JURISDICTION:		Hampton			PE		90		Underway
DESCRIPTION:		FROM: I-64 EB Off Ramp TO: LaSalle Ave (0.1000 MI)			RW				
					CN		450		FY2015
SCOPE OF WORK:		Reconstruction w/o Added Capacity			TO		540		
PROJECT LENGTH:		0.1000 MI							
REQUIRED ALLOCATIONS (000's)									REQ'D AFTER
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Highway Safety Improvements: Federal		81	405	0	0	0	0	0	
Highway Safety Improvements: Soft Match		9	45	0	0	0	0	0	
Total		90	450	0	0	0	0	0	0

<b>ROUTE:</b> 0064	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 104366	I 64 ENVIRONMENTAL STUDY FROM I-464 TO I-664/264		Interstate	Hampton Roads				
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Chesapeake		PE 5,000	Underway				
<b>DESCRIPTION:</b>	FROM: I464 TO: I-664/264 (8.2100 MI)		RW CN					
<b>SCOPE OF WORK:</b>	Environmental Only		TO 5,000					
<b>PROJECT LENGTH:</b>	8.2100 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CTB Formula: Bridge - Federal	3,460	0	0	0	0	0	0	
CTB Formula: Bridge - Soft Match	865	0	0	0	0	0	0	
NHPP: Statewide - Federal	540	0	0	0	0	0	0	
NHPP: Statewide - Soft Match	135	0	0	0	0	0	0	
<b>Total</b>	5,000	0	0	0	0	0	0	0

<b>ROUTE:</b> 0064	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>			
<b>UPC NO.:</b> 104905	<b>I-64 CAPACITY IMPROVEMENTS ON THE PENINSULA</b>		<b>Interstate</b>		<b>Hampton Roads</b>			
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>			
<b>JURISDICTION:</b>	Hampton Roads District-wide		PE	10,000	Underway			
<b>DESCRIPTION:</b>	FROM: 1.55 miles west of Route 143 Jefferson Ave (Exit 255) TO: 0.50 miles east of Route 238 Yorktown Road (Exit 247) (5.4890 MI)		RW	10,000	FY2016			
			CN	124,000	<b>FY2018</b>			
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity		TO	144,000				
<b>PROJECT LENGTH:</b>	5.4800 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Bond Proceeds: GARVEE Bonds	0	0	90,000	9,626	0	0	0	
CTB Formula: PPTA - Federal	299	0	0	0	0	0	0	
CTB Formula: PPTA - Soft Match	75	0	0	0	0	0	0	
Hampton Roads Transportation Funds:	44,000	0	0	0	0	0	0	
State								
<b>Total</b>	<b>44,374</b>	<b>0</b>	<b>90,000</b>	<b>9,626</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0064		<b>PROJECT</b>		<div>NFO</div>	<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>		
<b>UPC NO.:</b> 105368		I-64 CORR CONGEST IMPROV HRBT CONTROL ROOM UPGRADE			Interstate		Hampton Roads		
<b>STREET NAME:</b>					<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>		
<b>JURISDICTION:</b>		Multi-jurisdictional: Hampton Roads MPO			PE	745	Underway		
<b>DESCRIPTION:</b>		FROM: West Abutment - HRBT TO: East Abutment - HRBT (4.0000 MI)			RW				
<b>SCOPE OF WORK:</b>		Safety			CN				
<b>PROJECT LENGTH:</b>		4.0000 MI			TO	745			
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CTB Formula: ITS - Federal		40	0	0	0	0	0	0	
CTB Formula: ITS - Soft Match		10	0	0	0	0	0	0	
CTB Formula: ITS - State		0	695	0	0	0	0	0	
<b>Total</b>		50	695	0	0	0	0	0	0

ROUTE: 0064		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 105476		IMPLEMENT ITS DEVICES ON I-64 @ MERCURY BLVD.				Interstate		Hampton Roads	
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Hampton				PE			
DESCRIPTION:						RW			
						CN		975	
SCOPE OF WORK:		Safety				TO		975	
PROJECT LENGTH:		—						Underway	
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc		FY2015		FY2016		FY2017	
CTB Formula: ITS - State		0		825		150		0	

ROUTE: 0064		PROJECT		FO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 106282		BRIDGE REPL-I64 EB ON RAMP OVER RTE 13				Interstate		Hampton Roads	
		(FED ID 20856)						New Project	
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Norfolk				PE 900		FY2015	
DESCRIPTION:						RW 200		FY2018	
						CN 3,500		FY2021	
SCOPE OF WORK:		Bridge Replacement w/o Added Capacity				TO 4,600			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
NHPP: Bridge - Federal		0	720	139	156	0	194	542	
NHPP: Bridge - Soft Match		0	180	35	39	0	49	136	
Total		0	900	173	195	0	243	678	2,411

ROUTE: 0064		PROJECT		FO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 106283		BRIDGE REPL-I64 EB OVER RTE 13 & RTE 166(FED ID 20858)				Interstate		Hampton Roads	
						New Project			
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Norfolk				PE 1,500		FY2016	
DESCRIPTION:						RW 500		FY2020	
						CN 12,000		FY2022	
SCOPE OF WORK:		Bridge Replacement w/o Added Capacity				TO 14,000			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
NHPP: Bridge - Federal		0	0	1,200	0	0	400	0	
NHPP: Bridge - Soft Match		0	0	300	0	0	100	0	
Total		0	0	1,500	0	0	500	0	12,000

ROUTE: 0095 UPC NO.: 83164		PROJECT REPLACE BRIDGES		FO	PROGRAM/SYSTEM Interstate			MPO Area NonMPO	
STREET NAME:		I-95 Southbound & I-95 Northbound			ESTIMATED COST (000's)			SCHEDULE	
JURISDICTION:		Emporia			PE		2,780		Underway
DESCRIPTION:		FROM: 0.3 Mile South of the Meherrin River TO: 0.3 Mile North of the Meherrin River (0.6000 MI)			RW		301		FY2015
					CN		21,115		FY2016
SCOPE OF WORK:		Bridge Replacement w/o Added Capacity			TO		24,196		
PROJECT LENGTH:		0.6000 MI							
REQUIRED ALLOCATIONS (000's)									REQ'D AFTER
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Bonus OA: Federal		1,811	0	0	0	0	0	0	
Bonus OA: State Match		453	0	0	0	0	0	0	
CTB Formula: Bridge - Federal		664	0	0	0	0	0	0	
CTB Formula: Bridge - Soft Match		166	0	0	0	0	0	0	
CTB Formula: Bridge - State		0	175	2,034	1,150	5,087	12,120	0	
Interstate: Federal		418	0	0	0	0	0	0	
Interstate: State Match		118	0	0	0	0	0	0	
Total		3,630	175	2,034	1,150	5,087	12,120	0	0

<b>ROUTE:</b> 0264 <b>UPC NO.:</b> T11488	<b>PROJECT</b> DT/MT/MLK - INTERSTATE CONSTRUCTION	<b>FO</b>	<b>PROGRAM/SYSTEM</b> Interstate	<b>MPO Area</b> Hampton Roads				
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Hampton Roads District-wide		PE 6,765	Complete				
<b>DESCRIPTION:</b>	FROM: Downtown and Midtown Tunnels; extension of MLK to I-264 TO: Downtown and Midtown Tunnels; extension of MLK to I-264 (3.9000 MI)		RW 1,476 CN 54,128	Complete				
<b>SCOPE OF WORK:</b>	Bridge, New Construction		TO 62,369	<b>Underway</b>				
<b>PROJECT LENGTH:</b>	3.9000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Bond Proceeds: GARVEE Bonds	12,759	0	0	0	0	0	0	
(X) Maintenance Funds: Statewide	300	0	0	0	0	0	0	
Operating Revenue: Other Funds	1,003	2,006	1,003	0	0	0	0	
Priority Transportation Funds: State	0	811	626	280	0	0	0	
TIFIA/PAB: PAB & Private Equity	44,816	634	340	0	0	0	0	
Toll Facilities: Toll Facilities Revolving	273	0	0	0	0	0	0	
<b>Total</b>	59,151	3,451	1,969	280	0	0	0	-2,482

<b>ROUTE:</b> 0264	<b>PROJECT</b>	<div>FO</div>	<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>			
<b>UPC NO.:</b> 17630	RTE 264 - INTERCHANGE IMPROVEMENT		Interstate		Hampton Roads			
<b>REPORT NOTE:</b>	PE only.							
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>			
<b>JURISDICTION:</b>	Virginia Beach		PE		11,603		Underway	
<b>DESCRIPTION:</b>	FROM: 0.426 MILE EAST OF WBL I-64 TO: 0.473 MILE		RW		54,393		FY2018	
	EAST OF WITCHDUCK RD (2.2800 MI)		CN		107,969		FY2020	
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity		TO		173,964			
<b>PROJECT LENGTH:</b>	2.2800 MI		<b>STRUCTURE NO.:</b> 22219,28992,28993		<b>SUFFICIENCY RATING:</b>		-2,74	
<b>REQUIRED ALLOCATIONS (000's)</b>							<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
FRAN Bond Proceeds: FRAN	1,250	0	0	0	0	0	0	
Interstate: Federal	6,392	0	0	0	0	0	0	
Interstate: State Match	682	0	0	0	0	0	0	
Non-Formula: Statewide	473	0	0	0	0	0	0	
Priority Transportation Funds: State	815	0	0	0	0	0	0	
RSTP (STP Regional): Federal	1,892	0	0	0	0	0	0	
Soft Match: Federal	99	0	0	0	0	0	0	
<b>Total</b>	11,603	0	0	0	0	0	0	162,361

<b>ROUTE:</b> 0264	<b>PROJECT</b>	<div>FO</div>	<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>			
<b>UPC NO.:</b> 52305	<b>I-264 CONCRETE PAVEMENT REPAIR</b>		<b>Interstate</b>		<b>Hampton Roads</b>			
<b>REPORT NOTE:</b>	Revised schedule required.							
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>			
<b>JURISDICTION:</b>	Virginia Beach		PE		148			Complete
<b>DESCRIPTION:</b>	FROM: I-64/I-264 Interchange TO: 0.2 Mi. East of London		RW					
	Bridge Creek (7.3000 MI)		CN		12,572			Underway
<b>SCOPE OF WORK:</b>	Restoration and Rehabilitation		TO		12,720			
<b>PROJECT LENGTH:</b>	7.3000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CTB Formula: High Priority - Federal	418	0	0	0	0	0	0	
CTB Formula: High Priority - Soft Match	104	0	0	0	0	0	0	
CTB Formula: Paving - Federal	0	0	1,585	1,310	0	0	0	
CTB Formula: Paving - Soft Match	0	0	396	328	0	0	0	
Interstate: Federal	3,881	0	0	0	0	0	0	
Interstate: State Match	431	0	0	0	0	0	0	
NHPP: Statewide - Federal	2,413	1,000	0	0	0	0	0	
NHPP: Statewide - Soft Match	603	250	0	0	0	0	0	
<b>Total</b>	7,850	1,250	1,982	1,638	0	0	0	0

ROUTE: 0264		PROJECT		FO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 57048		RTE 264 - INTERCHANGE IMPROVEMENTS - 64				Interstate		Hampton Roads	
		WB RAMP TO 264 EB							
REPORT NOTE:		PE only.							
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Norfolk				PE 5,048		Underway	
DESCRIPTION:		FROM: 0.4 MILE SOUTH OF CURLEW DRIVE TO: 0.426				RW 11,571		FY2018	
		MILE EAST OF WBL I-64 (1.5200 MI)				CN 116,848		FY2020	
SCOPE OF WORK:		Reconstruction w/o Added Capacity				TO 133,466			
PROJECT LENGTH:		1.5200 MI		STRUCTURE NO.:		28988,28989,28990,28991		SUFFICIENCY RATING: -2	
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc		FY2015		FY2016		FY2017	
		FY2018		FY2019		FY2020		2020	
Interstate: Federal		3,238		0		0		0	
Interstate: State Match		809		0		0		0	
Priority Transportation Funds: State		1,000		0		0		0	
Total		5,048		0		0		0	
								128,419	

ROUTE: 0264		PROJECT		FO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 80157		I-264/LYNNHAVEN INTERCHANGE				Interstate		Hampton Roads	
		IMPROVEMENTS - PHASE II (PART 1)							
REPORT NOTE:		CN on ARRA project UPC 94544							
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Virginia Beach				PE 2,300		Complete	
DESCRIPTION:		FROM: 0.33 Mi. east of Lynnhaven Parkway (Rte. 414)				RW 2,676		Complete	
		along I-264 TO: 0.15 Mi. south of I-264 along London				CN			
		Bridge Road (Rte. 279) (1.4000 MI)							
SCOPE OF WORK:		New Construction Roadway				TO 4,976			
PROJECT LENGTH:		1.4000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
SAFETEA-LU Earmarks: Federal		4,937	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Match		1,234	0	0	0	0	0	0	
Total		6,171	0	0	0	0	0	0	-1,195

Program	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 88501	I-264 TOLL STUDY - HAMPTON ROADS PLANNING		Interstate				Hampton Roads	
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Prescoping Funds: State	0	275	0	0	0	0	0	

ARRA09	PROJECT	NFO	PROGRAM/SYSTEM					MPO Area
UPC NO.: 92555	ARRA PORTSMOUTH/CHESAPEAKE I264 RESURF./SHOULDERS/GUARDRAILS		Interstate					Hampton Roads
DESCRIPTION:	FROM: Milepost 0 E & W TO: Milepost 6.43 E & W (12.8300 MI)							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
American Recovery and Reinvestment Act: Flexible	7,048	0	0	0	0	0	0	
NHPP: Statewide - Federal	429	0	0	0	0	0	0	
NHPP: Statewide - Soft Match	107	0	0	0	0	0	0	
Total	7,585	0	0	0	0	0	0	

ARRA09 UPC NO.: 94544	PROJECT ARRA VA BEACH 264 LYNNHAVEN INTERCHANGE IMPROVEMENTS/RAMPS	FO	PROGRAM/SYSTEM Interstate					MPO Area Hampton Roads
REPORT NOTE:	Revised estimate required. PE and RW on UPC 80157. ARRA parent UPC 94544. ARRA child UPC 95554.							
DESCRIPTION:	FROM: 0.33 Mi. east of Lynnhaven Parkway (Rte. 414) along I-264 TO: 0.15 Mi. south of I-264 along London Bridge Road (Rte. 279) (1.4000 MI)							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
American Recovery and Reinvestment Act: Urbanized Area > 200K	2,031	0	0	0	0	0	0	
Interstate: Federal	5,518	0	0	0	0	0	0	
Interstate: State Match	1,379	0	0	0	0	0	0	
(X) Maintenance Funds: Statewide	1	0	0	0	0	0	0	
SAFETEA-LU Earmarks: Federal	5,272	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Bond Match	232	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Match	1,086	0	0	0	0	0	0	
Total	15,520	0	0	0	0	0	0	

<b>ROUTE:</b> 0264	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 97175	<b>I-264 DOWNTOWN TUNNEL PPTA DEV. &amp; MGNT. OVERSIGHT DT/MT/MLK</b>		<b>Interstate</b>	<b>Hampton Roads</b>				
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Multi-jurisdictional: Hampton Roads MPO		PE 1,960	Complete				
<b>DESCRIPTION:</b>	DOWNTOWN TUNNEL PROJECT		RW 203	N/A				
			CN 8,000	N/A				
<b>SCOPE OF WORK:</b>	Preliminary Engineering		TO 10,163					
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Bond Proceeds: CPR Bonds	71	0	0	0	0	0	0	
CTB Formula: High Priority - Federal	0	1,360	0	0	0	0	0	
CTB Formula: High Priority - Soft Match	0	340	0	0	0	0	0	
Interstate: Federal	1,001	0	0	0	0	0	0	
Interstate: State Match	81	0	0	0	0	0	0	
NHPP: Statewide - Federal	2,034	3,714	0	0	0	0	0	
NHPP: Statewide - Soft Match	508	929	0	0	0	0	0	
Soft Match: Federal	142	0	0	0	0	0	0	
<b>Total</b>	<b>3,837</b>	<b>6,343</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-16</b>

<b>ROUTE:</b> 0264	<b>PROJECT</b>	<div>FO</div>		<b>PROGRAM/SYSTEM</b>			<b>MPO Area</b>		
<b>UPC NO.:</b> 103037	DT/MT/MLK INTERSTATE DEBT SERVICE			Interstate			Hampton Roads		
<b>STREET NAME:</b>				<b>ESTIMATED COST (000's)</b>			<b>SCHEDULE</b>		
<b>JURISDICTION:</b>		Hampton Roads District-wide		PE	15,412		Underway		
<b>DESCRIPTION:</b>		FROM: Downtown and Midtown Tunnels; extension of MLK to I-264 TO: Downtown and Midtown Tunnels; extension of MLK to I-264 (3.9000 MI)		RW					
				CN					
<b>SCOPE OF WORK:</b>		Bridge, New Construction		TO	15,412				
<b>PROJECT LENGTH:</b>		3.9000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
GARVEE: Debt Service - Federal		1,449	751	769	804	800	803	796	
GARVEE: Debt Service - Soft Match		362	188	192	201	200	201	199	
<b>Total</b>		1,812	939	961	1,005	999	1,004	994	7,698

<b>ROUTE:</b> 0264 <b>UPC NO.:</b> 103152	<b>PROJECT</b> SOUTHSIDE INTERSTATE RESURFACING SCHEDULE WITH T&S UPGRADES	<b>FO</b>	<b>PROGRAM/SYSTEM</b> Interstate	<b>MPO Area</b> Hampton Roads				
<b>REPORT NOTE:</b>	Revised Estimate Required							
<b>STREET NAME:</b>	Interstate 264 - East and West	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Norfolk	PE	0	Complete				
<b>DESCRIPTION:</b>	FROM: East Abut. of Broadcreek Bridge TO: West Abut. of Railroad Bridge, West of Witchduck Rd. (4.0000 MI)	RW		Underway				
<b>SCOPE OF WORK:</b>	Restoration and Rehabilitation	CN	7,282					
<b>PROJECT LENGTH:</b>	4.0000 MI	TO	7,282					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CTB Formula: Paving - Federal	0	0	5,154	0	0	0	0	
CTB Formula: Paving - Soft Match	0	0	1,288	0	0	0	0	
CTB Formula: Paving - State	0	0	0	182	0	0	0	
(X) Maintenance Funds: Statewide	0	0	0	0	0	0	0	
NHPP: Statewide - Federal	0	0	0	1,231	0	0	0	
NHPP: Statewide - Soft Match	0	0	0	137	0	0	0	
<b>Total</b>	0	0	6,442	1,550	0	0	0	-711

<b>ROUTE:</b> 0264	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>				<b>MPO Area</b>	
<b>UPC NO.:</b> 104331	<b>I-64 &amp; I-264 PAVEMENT REHABILITATION - D/B PROJECT # 3</b>		<b>Interstate</b>				<b>Hampton Roads</b>	
<b>STREET NAME:</b>	I-264		<b>ESTIMATED COST (000's)</b>				<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Multi-jurisdictional: Hampton Roads MPO		PE					
<b>DESCRIPTION:</b>	FROM: I-64/I/264 Interchange TO: Parks Avenue (12.1900 MI)		RW					
			CN		68,180			<b>Underway</b>
<b>SCOPE OF WORK:</b>	Restoration and Rehabilitation		TO		68,180			
<b>PROJECT LENGTH:</b>	12.1900 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CTB Formula: Paving - Federal	799	1,022	5,997	40,342	0	0	0	
CTB Formula: Paving - Soft Match	89	256	1,499	10,085	0	0	0	
NHPP: Statewide - Federal	0	0	263	7,019	0	0	0	
NHPP: Statewide - Soft Match	0	0	29	780	0	0	0	
<b>Total</b>	<b>888</b>	<b>1,278</b>	<b>7,789</b>	<b>58,225</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

ARRA09	PROJECT	NFO	PROGRAM/SYSTEM					MPO Area
UPC NO.: 92556	ARRA CHESAPEAKE/NORFOLK I464 RESURFACING/GUARDRAIL UPGRADES		Interstate					Hampton Roads
DESCRIPTION:	FROM: Milepost 0.82 N & S TO: Milepost 5.61 N & S (9.5800 MI)							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
American Recovery and Reinvestment Act: Flexible	4,990	0	0	0	0	0	0	
Interstate: Federal	94	0	0	0	0	0	0	
Interstate: State Match	10	0	0	0	0	0	0	
NHPP: Statewide - Federal	79	0	0	0	0	0	0	
NHPP: Statewide - Soft Match	20	0	0	0	0	0	0	
Total	5,193	0	0	0	0	0	0	

<b>ROUTE:</b> 0564	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 59175	<b>AIR TERMINAL INTERCHANGE - INTERMODAL CONNECTOR</b>		<b>Interstate</b>	<b>Hampton Roads</b>				
<b>REPORT NOTE:</b>	PE and RW only. Accruing funds for CN.							
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Norfolk	PE	3,067	Underway				
<b>DESCRIPTION:</b>	AT CHAMBERS FIELD AIR STATION	RW	592	FY2016				
		CN	57,257	<b>FY2017</b>				
<b>SCOPE OF WORK:</b>	New Construction Roadway	TO	60,916					
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CTB Formula: High Priority - Federal	0	2,458	0	0	0	0	0	
CTB Formula: High Priority - Soft Match	0	614	0	0	0	0	0	
CTB Formula: High Priority - State	0	0	1,715	0	2,962	0	0	
NHPP: Statewide - Federal	0	0	1,336	0	0	0	0	
NHPP: Statewide - Soft Match	0	0	334	0	0	0	0	
STP: Statewide - Federal	0	0	0	464	0	0	0	
STP: Statewide - Soft Match	0	0	0	116	0	0	0	
<b>Total</b>	<b>0</b>	<b>3,072</b>	<b>3,385</b>	<b>580</b>	<b>2,962</b>	<b>0</b>	<b>0</b>	<b>50,916</b>

ARRA09	PROJECT	FO	PROGRAM/SYSTEM					MPO Area
UPC NO.: 93861	ARRA CHESAPEAKE/SUFFOLK I664 PAVING/DRAINS/GUARDRAIL		Interstate					Hampton Roads
REPORT NOTE:	Revised estimate required							
DESCRIPTION:	FROM: .5 MI North of JCT with Rte 58 TO: South Abutment of the MMBT (7.5000 MI)							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
American Recovery and Reinvestment Act: Flexible	14,098	0	0	0	0	0	0	
NHPP: Statewide - Federal	2,069	0	0	0	0	0	0	
NHPP: Statewide - Soft Match	517	0	0	0	0	0	0	
Total	16,685	0	0	0	0	0	0	

<b>ROUTE:</b> 0664	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>				<b>MPO Area</b>	
<b>UPC NO.:</b> 98454	<b>I-664 - INSTAL MEDIAN GUARDRAIL AND SHOULDER RUMBLE STRIPS</b>		<b>Interstate</b>				<b>Hampton Roads</b>	
<b>STREET NAME:</b>	I-664		<b>ESTIMATED COST (000's)</b>				<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Chesapeake		PE 66				Complete	
<b>DESCRIPTION:</b>	FROM: M.P. 10.87 TO: M.P. 19.55 (8.6800 MI)		RW					
			<u>CN 781</u>				<b>Complete</b>	
<b>SCOPE OF WORK:</b>	Safety		TO 848					
<b>PROJECT LENGTH:</b>	8.6800 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>							<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Discretionary Grants: State Match	120	0	0	0	0	0	0	
Highway Safety Improvements: Federal	1,080	0	0	0	0	0	0	
<b>Total</b>	1,200	0	0	0	0	0	0	-352

ROUTE: 0664		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 105388		I-664 CORR CONGEST IMPROV COMM				Interstate		Hampton Roads	
		UPGRADES MMMBT TUNNEL							
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Multi-jurisdictional: Hampton Roads MPO				PE 570		Underway	
DESCRIPTION:		FROM: North Abutment - MMMBT TO: South Abutment - MMMBT (5.0000 MI)				RW CN			
SCOPE OF WORK:		Safety				TO 570			
PROJECT LENGTH:		5.0000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
CTB Formula: ITS - Federal		40	0	0	0	0	0	0	
CTB Formula: ITS - Soft Match		10	0	0	0	0	0	0	
CTB Formula: ITS - State		0	520	0	0	0	0	0	
Total		50	520	0	0	0	0	0	0

Balance Entry	PROJECT	NFO	PROGRAM/SYSTEM					MPO Area
UPC NO.: T13509	HAMPTON ROADS-COMMITTED INTERSTATE PAVING FUNDS-BAL ENTRY		Interstate					NonMPO
DESCRIPTION:	FROM: Various TO: Various							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
CTB Formula: Paving - State	0	0	509	1,099	0	0	0	
NHPP: Statewide - Federal	0	0	0	0	493	0	0	
NHPP: Statewide - Soft Match	0	0	0	0	55	0	0	
STP: Statewide - Federal	0	0	0	0	15	0	0	
STP: Statewide - Soft Match	0	0	0	0	4	0	0	
Total	0	0	509	1,099	567	0	0	

<b>ROUTE:</b>	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>				<b>MPO Area</b>	
<b>UPC NO.:</b> 17633	<b>CLASS I BIKEWAY/PEDESTRIAN ROUTE 60 &amp; CROAKER ROAD</b>		<b>Primary</b>				<b>Hampton Roads</b>	
<b>REPORT NOTE:</b>	MPO Project. Revised schedule required.							
<b>STREET NAME:</b>	Richmond Road and Croaker Road		<b>ESTIMATED COST (000's)</b>				<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	James City County		PE	515		Complete		
<b>DESCRIPTION:</b>	FROM: Croaker Rd: Norge Library to Richmond Rd TO: Richmond Rd: Croaker Rd to Old Church Rd (1.5000 MI)		RW	150		Underway		
			CN	2,010		<b>FY2015</b>		
<b>SCOPE OF WORK:</b>	Facilities for Pedestrians and Bicycles		TO	2,675				
<b>PROJECT LENGTH:</b> 1.5000 MI	<b>STRUCTURE NO.:</b> 10523	<b>SUFFICIENCY RATING:</b>				83		
<b>REQUIRED ALLOCATIONS (000's)</b>							<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CMAQ: Federal	1,936	0	0	0	0	0	0	
CMAQ: State Match	388	0	0	0	0	0	0	
Non-Formula: State Match	1	0	0	0	0	0	0	
Primary Formula: State	7	0	0	0	0	0	0	
RSTP (STP Regional): Federal	234	0	0	0	0	0	0	
RSTP (STP Regional): State Match	58	0	0	0	0	0	0	
(S) Telecommunications: State	50	0	0	0	0	0	0	
<b>Total</b>	2,675	0	0	0	0	0	0	0

District-wide	PROJECT	NFO	PROGRAM/SYSTEM					MPO Area
UPC NO.: 5620	TRAFFIC OPERATIONS & SAFETY IMPROVEMENT PROGRAM		Primary					NonMPO
DESCRIPTION:	FROM: VARIOUS LOCATIONS TO: HAMPTON ROADS DISTRICT							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Primary Formula: State	151	0	0	0	0	0	0	

District-wide	PROJECT	NFO	PROGRAM/SYSTEM					MPO Area
UPC NO.: 70620	HAMPTON ROADS PRIMARY DISTRICTWIDE PAVEMENT MARKERS		Primary					Hampton Roads
DESCRIPTION:	VARIOUS ROUTES							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Primary Formula: State	12	0	0	0	0	0	0	

District-wide	PROJECT	NFO	PROGRAM/SYSTEM					MPO Area
UPC NO.: 70666	HAMPTON ROADS PRIMARY DISTRICTWIDE TECHNOLOGY		Primary					Hampton Roads
DESCRIPTION:	VARIOUS ROUTES							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Primary Formula: State	5	0	0	0	0	0	0	

ROUTE: 0000		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 95149		DT/MT/MLK PPTA - (MIDTOWN TUNNEL AND MLK) - ERC				Primary		Hampton Roads	
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Hampton Roads District-wide				PE 10,000		Complete	
DESCRIPTION:						RW			
						CN			
SCOPE OF WORK:		New Construction Roadway				TO 10,000			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Bond Match: State Bond Match		2,000	0	0	0	0	0	0	
Minimum Guarantee: Federal		5,787	0	0	0	0	0	0	
Minimum Guarantee Funds: Federal		2,213	0	0	0	0	0	0	
Total		10,000	0	0	0	0	0	0	0

<i>ROUTE:</i> 0000	<i>PROJECT</i>	NFO		<i>PROGRAM/SYSTEM</i>			<i>MPO Area</i>	
<i>UPC NO.:</i> 102969	STREETSCAPING, STORM, SANITARY, UNDERGROUND UTILITES				Primary			Hampton Roads
REPORT NOTE:	Revised estimate required							
STREET NAME:	Jefferson Avenue				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:	Newport News				PE	900	Complete	
DESCRIPTION:	FROM: 24th Street TO: 12th Street (0.7000 MI)				RW	2,500	Underway	
					CN	8,772	FY2017	
SCOPE OF WORK:	New Construction Roadway				TO	12,172		
PROJECT LENGTH:	0.7000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Revenue Sharing Funds: Local Match	450	1,000	0	0	0	0	0	
Revenue Sharing Funds: State Match	450	1,000	0	0	0	0	0	
Total	900	2,000	0	0	0	0	0	9,272

ROUTE: 0000		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 105728		CITYWIDE MILL & OVERLAY				Primary		Hampton Roads	
STREET NAME:		Various				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Williamsburg				PE			
DESCRIPTION:		FROM: Citywide TO: Citywide (6.3000 MI)				RW			
						CN		800	
SCOPE OF WORK:		Resurfacing				TO		800	
PROJECT LENGTH:		6.3000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc		FY2015		FY2016		FY2017	
		FY2018		FY2019		FY2020		2020	
Revenue Sharing Funds: Local Match		0		400		0		0	
Revenue Sharing Funds: State Match		0		400		0		0	
Total		0		800		0		0	

ROUTE: 0005		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 98435		UPGRADE SIGNAL AT INTERSECTION RTE 5 AND RTE 199				Primary		Hampton Roads	
STREET NAME:		SR 5				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Williamsburg				PE 30		Complete	
DESCRIPTION:		FROM: SR 31 TO: SR 199				RW			
						CN 210		Complete	
SCOPE OF WORK:		Safety				TO 240			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Highway Safety Improvements: Federal		315	0	0	0	0	0	0	
Highway Safety Improvements: State Match		35	0	0	0	0	0	0	
Total		350	0	0	0	0	0	0	-110

<i>ROUTE:</i> 0013	<i>PROJECT</i>	<div>NFO</div>	<i>PROGRAM/SYSTEM</i>				<i>MPO Area</i>	
<i>UPC NO.:</i> 93600	UPGRADE EXISTING SIGNAL ON MILITARY HIGHWAY		<i>Primary</i>				Hampton Roads	
<b>STREET NAME:</b>	Military Highway		<b>ESTIMATED COST (000's)</b>				<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Chesapeake		PE 54				Complete	
<b>DESCRIPTION:</b>	FROM: 205 ft. south of Rt. 13 Military Highway & Old Greenbrier Rd TO: To: 220 ft. north of Rt. 13 Military Highway & Old Greenbrie		RW CN 238				<b>Complete</b>	
<b>SCOPE OF WORK:</b>	Safety		TO 292					
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>							<div>REQ'D AFTER</div>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Highway Safety Improvements: Federal	263	0	0	0	0	0	0	
Highway Safety Improvements: State Match	29	0	0	0	0	0	0	
<b>Total</b>	292	0	0	0	0	0	0	0

<b>ROUTE:</b> 0013		<b>PROJECT</b>		<div>NFO</div>		<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>	
<b>UPC NO.:</b> 95411		HRRR INTERSECTION RELATED WARNING				<b>Primary</b>		NonMPO	
		LANKFORD HWY							
<b>STREET NAME:</b>		Lankford Highway				<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>	
<b>JURISDICTION:</b>		Accomack County				PE 51		Complete	
<b>DESCRIPTION:</b>		FROM: Route 13 TO: Route 648				RW			
						<u>CN 75</u>		<b>Complete</b>	
<b>SCOPE OF WORK:</b>		Safety				TO 126			
<b>PROJECT LENGTH:</b>		—							
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
High Risk Rural: Federal		115	0	0	0	0	0	0	
High Risk Rural: State Match		13	0	0	0	0	0	0	
<b>Total</b>		128	0	0	0	0	0	0	-2

ROUTE: 0013		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 95419		HRRR SIGNAL UPGRADE LANKFORD HWY				Primary		NonMPO	
STREET NAME:		Lankford Highway				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Accomack County				PE 52		Complete	
DESCRIPTION:		FROM: US 13 TO: SR 176				RW			
						CN 192		Complete	
SCOPE OF WORK:		Safety				TO 245			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
High Risk Rural: Federal		224	0	0	0	0	0	0	
High Risk Rural: State Match		25	0	0	0	0	0	0	
Total		249	0	0	0	0	0	0	-4

ROUTE: 0013		PROJECT		NFO	PROGRAM/SYSTEM			MPO Area	
UPC NO.: 95421		HRRR SIGNAL UPGRADE ON LANKFORD HWY AND W. MAIN ST			Primary			NonMPO	
STREET NAME:		Lankford Highway			ESTIMATED COST (000's)			SCHEDULE	
JURISDICTION:		Accomack County			PE 56			Complete	
DESCRIPTION:		FROM: US 13 TO: SR 179			RW				
					CN 232			Complete	
SCOPE OF WORK:		Safety			TO 288				
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
High Risk Rural: Federal		260	0	0	0	0	0	0	
High Risk Rural: State Match		29	0	0	0	0	0	0	
Total		289	0	0	0	0	0	0	-1

<b>ROUTE:</b> 0017	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 56187	<b>RTE 17 - WIDEN FROM 2 TO 4 LANES &amp; REPLACE RIVER XING BRIDGE</b>		<b>Primary</b>	<b>Hampton Roads</b>				
<b>REPORT NOTE:</b>	Steel Bridge; Local contributions include VTIB loan and toll bond proceeds from City; State funds - AC for future federal conversion. Administered by the City as a toll project.							
<b>STREET NAME:</b>	Dominion Blvd	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Chesapeake	PE	16,089	Complete				
<b>DESCRIPTION:</b>	FROM: 0.75 Mile South of Cedar Road TO: 0.52 Mile North of Great Bridge Blvd (3.8000 MI)	RW	68,295	Complete				
		CN	327,188	<b>Underway</b>				
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity	TO	411,572					
<b>PROJECT LENGTH:</b> 3.8000 MI	<b>STRUCTURE NO.:</b> 26479,28792,28793,28794	<b>SUFFICIENCY RATING:</b>		-2				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Bond Match: State Bond Match	2,200	0	0	0	0	0	0	
Demonstration Funds: Federal	6,486	0	0	0	0	0	0	
Local Project Contributions: Local	171,419	83,185	71,322	0	0	0	0	
Minimum Guarantee: Federal	8,800	0	0	0	0	0	0	
Non-Formula: State Match	369	0	0	0	0	0	0	
Primary Formula: Federal	1,169	0	0	0	0	0	0	
Primary Formula: State	1,054	0	0	0	0	0	0	
Primary Formula: State Match	292	0	0	0	0	0	0	
Priority Transportation Funds: State	198	0	0	0	0	0	0	
RSTP (STP Regional): Federal	29,031	0	0	0	0	0	0	
RSTP (STP Regional): MPO - Federal	4,646	0	9,858	0	0	0	0	
RSTP (STP Regional): MPO - State Match	1,161	0	2,465	0	0	0	0	
RSTP (STP Regional): State Match	6,889	0	0	0	0	0	0	
SAFETEA-LU Earmarks: Federal	12,896	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Bond Match	929	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Match	2,295	0	0	0	0	0	0	
Special Grant Projects: Federal	222	0	0	0	0	0	0	
<b>Total</b>	250,058	83,185	83,645	0	0	0	0	-5,315

<b>ROUTE:</b> 0017	<b>PROJECT</b>	<b>FO</b>		<b>PROGRAM/SYSTEM</b>			<b>MPO Area</b>		
<b>UPC NO.:</b> 60843	RTE 17 - WIDEN FROM 4 TO 6 LANES			<b>Primary</b>			Hampton Roads		
<b>STREET NAME:</b>				<b>ESTIMATED COST (000's)</b>			<b>SCHEDULE</b>		
<b>JURISDICTION:</b>		York County		PE		4,240		Complete	
<b>DESCRIPTION:</b>		FROM: 1.267 MILE SOUTH ROUTE 620 (LAKESIDE DRIVE) TO: 1.517 MILE NORTH ROUTE 620 (LAKESIDE DRIVE) (2.7840 MI)		RW		20,343		Complete	
				CN		33,092		Underway	
<b>SCOPE OF WORK:</b>		Reconstruction w/ Added Capacity		TO		57,674			
<b>PROJECT LENGTH:</b>		2.7840 MI		<b>STRUCTURE NO.:</b> 27508		<b>SUFFICIENCY RATING:</b>		-2	
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Bond Proceeds: CPR Bonds		17,249	0	0	0	0	0	0	
Minimum Guarantee: Federal		5,083	0	0	0	0	0	0	
National Highway System Allocations: Federal		11,844	0	0	0	0	0	0	
National Highway System Allocations: State Match		2,860	0	0	0	0	0	0	
NHPP: Statewide - Federal		675	0	0	0	0	0	0	
NHPP: Statewide - Soft Match		169	0	0	0	0	0	0	
Non-Formula: State Match		6	0	0	0	0	0	0	
Primary Formula: Federal		614	0	0	0	0	0	0	
Primary Formula: State		2,016	0	0	0	0	0	0	
Primary Formula: State Match		169	0	0	0	0	0	0	
Priority Transportation Funds: State		1,476	0	0	0	0	0	0	
Residue Parcel Revenue: State		449	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match		770	0	0	0	0	0	0	
Revenue Sharing Funds: State Match		770	0	0	0	0	0	0	
RSTP (STP Regional): Federal		4,345	0	0	0	0	0	0	
RSTP (STP Regional): MPO - Federal		4,320	2,080	0	0	0	0	0	
RSTP (STP Regional): MPO - State Match		1,080	520	0	0	0	0	0	
RSTP (STP Regional): State Match		1,080	0	0	0	0	0	0	
Soft Match: Federal		101	0	0	0	0	0	0	
<b>Total</b>		55,074	2,600	0	0	0	0	0	0

Project Report Req'd <b>UPC NO.:</b> 80382	<b>PROJECT</b> ELECTRONIC TOLL COLLECTION & VIOL ENFORCE SYSTEM	<div>NFO</div>	<b>PROGRAM/SYSTEM</b> Primary	<b>MPO Area</b> Hampton Roads				
<b>DESCRIPTION:</b>	GEORGE P. COLEMAN BRIDGE							
<div>REQUIRED ALLOCATIONS (000's)</div>					<div>REQ'D AFTER</div>			
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
IFRO: State	486	0	0	0	0	0	0	

ROUTE: 0017		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 98095		INSTALL LEFT TURN LANE AND SUPPLEMENTAL SIGNING				Primary		Hampton Roads	
STREET NAME:		Carrollton Blvd (US 17)				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Isle of Wight County				PE 101		Underway	
DESCRIPTION:		FROM: Carrollton Blvd (US 17) TO: Kings Cove Way (Route 659) (0.0850 MI)				RW CN 212		FY2017	
SCOPE OF WORK:		Safety				TO 313			
PROJECT LENGTH:		0.0850 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Highway Safety Improvements: Federal		298	0	39	0	0	0	0	
Highway Safety Improvements: Soft Match		0	0	4	0	0	0	0	
Highway Safety Improvements: State Match		33	0	0	0	0	0	0	
Total		331	0	43	0	0	0	0	-61

ROUTE: 0017		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 100609		CONSTRUCT PHASE II PARKING LOT OF THE				Primary		Hampton Roads	
REPORT NOTE:		MPO project, Revised schedule required.							
STREET NAME:		J CLYDE MORRIS BLVD		ESTIMATED COST (000's)		SCHEDULE			
JURISDICTION:		Newport News		PE 3		Complete			
DESCRIPTION:		FROM: RIVERSIDE REGIONAL MEDICAL CENTER TO:		RW					
		PENINSULA HEALTH CENTER		CN 0		Underway			
SCOPE OF WORK:		Safety		TO 3					
PROJECT LENGTH:		0.0000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc		FY2015		FY2016		FY2017	
		FY2018		FY2019		FY2020		2020	
CMAQ: Federal		3		0		0		0	
CMAQ: State Match		1		0		0		0	
Total		3		0		0		0	

<b>ROUTE:</b> 0031		<b>PROJECT</b>		<div>NFO</div>		<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>	
<b>UPC NO.:</b> 100947		<b>JAMESTOWN FERRY BOAT</b>				<b>Primary</b>		<b>NonMPO</b>	
<b>REPORT NOTE:</b>		Revised schedule required							
<b>STREET NAME:</b>		Rolfe Highway (Rte 31)				<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>	
<b>JURISDICTION:</b>		Surry County				PE	2,500	Underway	
<b>DESCRIPTION:</b>		FROM: Jamestown Ferry TO: Jamestown Ferry				RW			
						CN	25,087	<b>FY2017</b>	
<b>SCOPE OF WORK:</b>		Ferry boats				TO	27,587		
<b>PROJECT LENGTH:</b>		0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CMAQ: TERMS - Federal		0	0	0	0	2,404	4,000	0	
CMAQ: TERMS - State Match		0	0	0	0	601	1,000	0	
CMAQ TERMS: Federal		2,000	0	0	0	0	0	0	
CMAQ TERMS: State Match		500	0	0	0	0	0	0	
STP: Statewide - Federal		0	0	0	8,686	4,980	0	0	
STP: Statewide - Soft Match		0	0	0	2,172	1,245	0	0	
<b>Total</b>		2,500	0	0	10,858	9,230	5,000	0	0

ROUTE: 0031		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 102110		JAMESTOWN SCOTLAND FERRY SECURITY STATIONS				Primary		NonMPO	
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Surry County				PE 609		Complete	
DESCRIPTION:		FROM: Surry Co line TO: James City Co line (1.0000 MI)				RW 148		Complete	
						CN 2,897		Underway	
SCOPE OF WORK:		Ferry boats				TO 3,654			
PROJECT LENGTH:		1.0000 MI							
REQUIRED ALLOCATIONS (000's)									REQ'D AFTER
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Discretionary Grants: State Match		0	319	0	0	0	0	0	
Ferry Boat Discretionary Funds: Federal		3,228	0	0	0	0	0	0	
(X) Maintenance Funds: Statewide		390	0	0	0	0	0	0	
Total		3,618	319	0	0	0	0	0	-283

ROUTE: 0031 UPC NO.: 106195		PROJECT BRIDGE REPL- RTE 31 OVER POWHATAN CREEK (FED ID 10476)		NFO		PROGRAM/SYSTEM Primary		MPO Area Hampton Roads	
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		James City County				PE 360		FY2018	
DESCRIPTION:		FROM: 1000' beyond beginning of brige TO: 1000' beyond end of bridge				RW 800		FY2019	
						CN 1,100		FY2021	
SCOPE OF WORK:		Bridge Replacement w/o Added Capacity				TO 2,260			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)									REQ'D AFTER
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
STP: Bridge - Federal		0	0	0	0	0	288	0	
STP: Bridge - Soft Match		0	0	0	0	0	72	0	
Total		0	0	0	0	0	360	0	1,900

<b>ROUTE:</b> 0035		<b>PROJECT</b>		<div>NFO</div>		<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>	
<b>UPC NO.:</b> 81457		<b>RTE 35 - BRIDGE REPLACEMENT</b>				<b>Primary</b>		<b>NonMPO</b>	
<b>STREET NAME:</b>		Meherrin Rd				<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>	
<b>JURISDICTION:</b>		Southampton County				PE 1,494		Complete	
<b>DESCRIPTION:</b>		FROM: 0.072 mi W. Southampton County Line TO: 0.364 mi. W. Southmapton County Line (0.2920 MI)				RW 248		Complete	
						CN 11,340		<b>Underway</b>	
<b>SCOPE OF WORK:</b>		Bridge Replacement w/o Added Capacity				TO 13,082			
<b>PROJECT LENGTH:</b> 0.2920 MI		<b>STRUCTURE NO.:</b> 29902				<b>SUFFICIENCY RATING:</b>		-1	
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Bond Match: State Bond Match		300	0	0	0	0	0	0	
Bridge Replacement: Federal		1,200	0	0	0	0	0	0	
CTB Formula: Bridge - State		0	0	0	622	0	0	0	
Federal STP: Federal		1,858	0	0	0	0	0	0	
Minimum Guarantee: Federal		956	0	0	0	0	0	0	
Soft Match: Federal		704	0	0	0	0	0	0	
STP: Bridge - Federal		2,503	958	391	0	0	0	0	
STP: Bridge - Soft Match		626	239	98	0	0	0	0	
STP: Statewide - Federal		2,102	0	0	0	0	0	0	
STP: Statewide - Soft Match		525	0	0	0	0	0	0	
<b>Total</b>		10,774	1,197	489	622	0	0	0	0

<b>ROUTE:</b> 0035	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 101493	<b>ROUTE 35 OVER TARRARA CREEK (VA STR 1017)</b>		<b>Primary</b>	<b>NonMPO</b>				
<b>REPORT NOTE:</b>								
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Southampton County	PE	400	Underway				
<b>DESCRIPTION:</b>	FROM: Route 35 over Tarrara Creek Structure 1017 TO:	RW	100	FY2016				
	Route 35 over Tarrara Creek	CN	1,500	<b>FY2017</b>				
<b>SCOPE OF WORK:</b>	Bridge Replacement w/o Added Capacity	TO	2,000					
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Bond Match: State Bond Match	30	0	0	0	0	0	0	
Bridge Replacement: Federal	120	0	0	0	0	0	0	
STP: Bridge - Federal	200	0	80	0	93	1,107	0	
STP: Bridge - Soft Match	50	0	20	0	23	277	0	
<b>Total</b>	400	0	100	0	116	1,384	0	0

<b>ROUTE:</b> 0058	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>			
<b>UPC NO.:</b> T11487	<b>MLK/MT/MLK - PRIMARY CONSTRUCTION</b>		<b>Primary</b>		<b>Hampton Roads</b>			
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>			
<b>JURISDICTION:</b>	Hampton Roads District-wide		PE	169,900	Complete			
<b>DESCRIPTION:</b>	FROM: Downtown and Midtown Tunnels; extension of MLK to I-264 TO: Downtown and Midtown Tunnels; extension of MLK to I-264 (3.9000 MI)		RW	26,265	Complete			
			CN	1,820,829	<b>Underway</b>			
<b>SCOPE OF WORK:</b>	Bridge, New Construction		TO	2,016,994				
<b>PROJECT LENGTH:</b>	3.9000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								
							<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Bond Proceeds: GARVEE Bonds	412,537	0	0	0	0	0	0	
(X) Maintenance Funds: Statewide	10,100	0	0	0	0	0	0	
Operating Revenue: Other Funds	61,642	123,284	61,642	0	0	0	0	
Priority Transportation Funds: State	0	26,215	20,246	9,068	0	0	0	
TIFIA/PAB: PAB & Private Equity	1,332,204	20,501	10,992	0	0	0	0	
Toll Facilities: Toll Facilities Revolving	8,832	0	0	0	0	0	0	
<b>Total</b>	1,825,315	170,000	92,880	9,068	0	0	0	-80,269

<b>ROUTE:</b> 0058	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>			
<b>UPC NO.:</b> 17728	<b>RTE 58 - CONSTRUCT INTERCHANGE</b>		<b>Primary</b>		<b>NonMPO</b>			
<b>REPORT NOTE:</b>	State funds - AC for future federal conversion.							
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Southampton County	PE	3,082	Complete				
<b>DESCRIPTION:</b>	FROM: 0.430 mi. west of prop. route 58 & 742 Interchange	RW	2,038	Underway				
	TO: 0.506 mi. east of prop. route 58 & 742 Interchange	CN	26,340	<b>FY2015</b>				
	(0.9125 MI)							
<b>SCOPE OF WORK:</b>	Relocation	TO	31,460					
<b>PROJECT LENGTH:</b>	0.9125 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>						<b>REQ'D AFTER</b>		
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Bond Proceeds: CPR Bonds	7,423	0	0	0	0	0	0	
Bond Proceeds: Rt 58 Bond CDP Funds	709	0	0	0	0	0	0	
CTB Formula: High Priority - Federal	100	0	0	0	0	1,474	0	
CTB Formula: High Priority - Soft Match	25	0	0	0	0	369	0	
CTB Formula: High Priority - State	0	0	0	740	5,366	3,804	0	
Minimum Guarantee: Federal	209	0	0	0	0	0	0	
NHPP: Statewide - Federal	0	0	0	0	1,918	0	0	
NHPP: Statewide - Soft Match	0	0	0	0	479	0	0	
Primary Formula: Federal	17	0	0	0	0	0	0	
Primary Formula: State	1,466	0	0	0	0	0	0	
Primary Formula: State Match	4	0	0	0	0	0	0	
Priority Transportation Funds: State	2,016	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	171	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	171	0	0	0	0	0	0	
STP: Statewide - Federal	0	4,000	0	0	0	0	0	
STP: Statewide - Soft Match	0	1,000	0	0	0	0	0	
<b>Total</b>	<b>12,311</b>	<b>5,000</b>	<b>0</b>	<b>740</b>	<b>7,764</b>	<b>5,647</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0058		<b>PROJECT</b>		<div>NFO</div>		<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>	
<b>UPC NO.:</b> 76642		RTE 58 - PPTA PROJECT DEV. & MGMT. OVERSIGHT (DT/MT/MLK)				Primary		Hampton Roads	
<b>STREET NAME:</b>						<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>	
<b>JURISDICTION:</b>		Hampton Roads District-wide				PE	63,387	Complete	
<b>DESCRIPTION:</b>		MIDTOWN TUNNEL CORRIDOR				RW	6,563	N/A	
						CN			
<b>SCOPE OF WORK:</b>		Preliminary Engineering				TO	69,950		
<b>PROJECT LENGTH:</b>		0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Accounts Receivable: Local		1,700	0	0	0	0	0	0	
Bond Match: State Bond Match		2,976	0	0	0	0	0	0	
Bond Proceeds: CPR Bonds		37,155	0	0	0	0	0	0	
Federal STP: Federal		5,075	0	0	0	0	0	0	
Minimum Guarantee: Federal		7,593	0	0	0	0	0	0	
Minimum Guarantee Funds: Federal		4,313	0	0	0	0	0	0	
NHPP: Statewide - Federal		7,575	0	0	0	0	0	0	
NHPP: Statewide - Soft Match		1,894	0	0	0	0	0	0	
Primary Formula: State		400	0	0	0	0	0	0	
Soft Match: Federal		1,269	0	0	0	0	0	0	
<b>Total</b>		69,950	0	0	0	0	0	0	0

<b>ROUTE:</b> 0058		<b>PROJECT</b>		<div>NFO</div>	<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>		
<b>UPC NO.:</b> 81435		<b>RTE 58 BUSINESS BRIDGE (CARRSVILLE) OVER RTE. 632 AND CSX</b>			<b>Primary</b>		<b>Hampton Roads</b>		
<b>STREET NAME:</b>		Carrsville Hwy			<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>		
<b>JURISDICTION:</b>		Isle of Wight County			PE 700		Complete		
<b>DESCRIPTION:</b>		FROM: 0.12 Miles East of route 641 TO: 0.46 Miles East of Route 641 (0.4210 MI)			RW 780		Underway		
					CN 5,264		<b>FY2016</b>		
<b>SCOPE OF WORK:</b>		Bridge Replacement w/o Added Capacity			TO 6,744				
<b>PROJECT LENGTH:</b>		0.3500 MI		<b>STRUCTURE NO.:</b> 29863	<b>SUFFICIENCY RATING:</b>		-1		
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Bridge Replacement: Federal		520	0	0	0	0	0	0	
Soft Match: Federal		130	0	0	0	0	0	0	
STP: Bridge - Federal		1,836	700	462	725	1,153	0	0	
STP: Bridge - Soft Match		459	175	115	181	288	0	0	
<b>Total</b>		2,945	875	577	906	1,441	0	0	0

ROUTE: 0058		PROJECT		FO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 95050		RTE. 58 - LANE REVERSAL				Primary		Hampton Roads	
REPORT NOTE:		MPO project							
STREET NAME:		RTE. 58				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Hampton Roads District-wide				PE 950		Complete	
DESCRIPTION:		FROM: RTE 58 & RTE 13 Interchange TO: I-264 & I-64				RW			
		Interchange (15.5000 MI)				CN			
SCOPE OF WORK:		Safety				TO 950			
PROJECT LENGTH:		15.5000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Bond Proceeds: CPR Bonds		529	0	0	0	0	0	0	
RSTP (STP Regional): Federal		800	0	0	0	0	0	0	
RSTP (STP Regional): State Match		200	0	0	0	0	0	0	
Total		1,529	0	0	0	0	0	0	-579

<b>ROUTE:</b> 0058	<b>PROJECT</b>	<div>FO</div>		<b>PROGRAM/SYSTEM</b>			<b>MPO Area</b>		
<b>UPC NO.:</b> 103036	<b>DT/MT/MLK PRIMARY DEBT SERVICE</b>			<b>Primary</b>			<b>Hampton Roads</b>		
<b>STREET NAME:</b>				<b>ESTIMATED COST (000's)</b>			<b>SCHEDULE</b>		
<b>JURISDICTION:</b> Hampton Roads District-wide				PE 498,336			Underway		
<b>DESCRIPTION:</b> FROM: Downtown and Midtown Tunnels; extension of MLK to I-264 TO: Downtown and Midtown Tunnels; extension of MLK to I-264 (3.9000 MI)				RW CN					
<b>SCOPE OF WORK:</b> Bridge, New Construction				TO 498,336					
<b>PROJECT LENGTH:</b> 3.9000 MI									
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
GARVEE: Debt Service - Federal		48,014	24,286	24,854	25,999	25,854	25,965	25,724	
GARVEE: Debt Service - Soft Match		12,004	6,071	6,213	6,500	6,463	6,491	6,431	
<b>Total</b>		60,018	30,357	31,067	32,499	32,317	32,457	32,155	247,467

<b>ROUTE:</b> 0060	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>			
<b>UPC NO.:</b> 13496	<b>RTE 60 - RELOCATION &amp; UPGRADING</b>		<b>Primary</b>		<b>Hampton Roads</b>			
<b>REPORT NOTE:</b>	MPO Project. In conjunction with other systems project UPC 14598. Revised schedule required. PE only - accrual for RW.							
<b>STREET NAME:</b>	Pocahontas Trail	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	James City County	PE	3,321	Underway				
<b>DESCRIPTION:</b>	FROM: WEST APPROACH OF SKIFFES CREEK	RW	11,472	FY2016				
	BRIDGE TO: 1.9 MILE WEST OF WCL CITY OF	CN	47,618	<b>FY2019</b>				
	NEWPORT NEWS (2.1700 MI)							
<b>SCOPE OF WORK:</b>	New Construction Roadway	TO	62,410					
<b>PROJECT LENGTH:</b>	1.5600 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>					<b>REQ'D AFTER</b>			
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Non-Formula: State Match	304	0	0	0	0	0	0	
Primary Formula: Federal	200	0	0	0	0	0	0	
Primary Formula: State Match	50	0	0	0	0	0	0	
RSTP (STP Regional): Federal	2,400	0	0	0	0	0	0	
RSTP (STP Regional): State Match	296	0	0	0	0	0	0	
<b>Total</b>	3,250	0	0	0	0	0	0	59,160

<b>ROUTE:</b> 0060	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>				<b>MPO Area</b>		
<b>UPC NO.:</b> 97010	<b>UPGRADE SIGNAL, ADD PAVEMENT MARKINGS, AND PEDESTRIAN ACCESS</b>		<b>Primary</b>				<b>Hampton Roads</b>		
<b>STREET NAME:</b>	Richmond Road		<b>ESTIMATED COST (000's)</b>				<b>SCHEDULE</b>		
<b>JURISDICTION:</b>	James City County		PE 50				Complete		
<b>DESCRIPTION:</b>	FROM: US 60 Richmond Road TO: Rte 645 Airport Road		RW						
			CN 384				Complete		
<b>SCOPE OF WORK:</b>	Safety		TO 434						
<b>PROJECT LENGTH:</b>	—								
<b>REQUIRED ALLOCATIONS (000's)</b>							<b>REQ'D AFTER</b>		
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Highway Safety Improvements: Federal		422	0	0	0	0	0	0	
Highway Safety Improvements: State Match		47	0	0	0	0	0	0	
<b>Total</b>		469	0	0	0	0	0	0	-36

<b>ROUTE:</b> 0060	<b>PROJECT</b>	<div>FO</div>		<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 100200	<b>SKIFFES CREEK CONNECTOR</b>			<b>Primary</b>	<b>Hampton Roads</b>				
<b>REPORT NOTE:</b>	MPO project, Revised schedule required.								
<b>STREET NAME:</b>	Skiffes Creek Connector			<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>			
<b>JURISDICTION:</b>	James City County			PE	3,000	Underway			
<b>DESCRIPTION:</b>	FROM: Route 60 TO: Route 143			RW	7,000	FY2016			
				CN	25,000	<b>FY2017</b>			
<b>SCOPE OF WORK:</b>	New Construction Roadway			TO	35,000				
<b>PROJECT LENGTH:</b>	—								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>	
Non-Formula: State Match	2,000	0	0	0	0	0	0		
RSTP (STP Regional): Federal	8,000	0	0	0	0	0	0		
RSTP (STP Regional): MPO - Federal	0	0	0	0	4,293	5,819	7,887		
RSTP (STP Regional): MPO - State Match	0	0	0	0	1,073	1,455	1,972		
<b>Total</b>	10,000	0	0	0	5,366	7,274	9,859	2,501	

<b>ROUTE:</b> 0060	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 102947	<b>RICHMOND ROAD INTERSECTION IMPROVEMENTS @ RTE 199 WEST RAMP</b>		<b>Primary</b>	<b>Hampton Roads</b>				
<b>REPORT NOTE:</b>	MPO project; Revised schedule required.							
<b>STREET NAME:</b>	Richmond Road	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	James City County	PE	269	Underway				
<b>DESCRIPTION:</b>	FROM: Route 199 West Ramp TO: West Ramp onto Richmond Road	RW	261	FY2017				
		CN	947	<b>FY2018</b>				
<b>SCOPE OF WORK:</b>	Traffic Management/Engineering	TO	1,477					
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CMAQ: Federal	435	0	0	0	0	0	0	
CMAQ: MPO - Federal	0	0	0	33	60	280	156	
CMAQ: MPO - State Match	0	0	0	8	15	70	39	
CMAQ: State Match	6	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State	27	0	0	0	0	0	0	
(S) Secondary Formula: State	69	0	0	0	0	0	0	
(S) Telecommunications: State	7	0	0	0	0	0	0	
<b>Total</b>	<b>543</b>	<b>0</b>	<b>0</b>	<b>41</b>	<b>74</b>	<b>350</b>	<b>195</b>	<b>273</b>

<b>ROUTE:</b> 0060	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 102980	<b>POCAHONTAS TRAIL RECONSTRUCTION</b>		<b>Primary</b>	<b>Hampton Roads</b>				
<b>REPORT NOTE:</b>	MPO project							
<b>STREET NAME:</b>	Pocahontas Trail	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	James City County	PE	700	Underway				
<b>DESCRIPTION:</b>	FROM: James City County Fire Station #2 (8429 Pocahontas Trail) TO: James City County Elementary School (8901 Pocahontas Trail) (1.8000 MI)	RW	400	FY2019				
		CN	5,000	<b>FY2020</b>				
<b>SCOPE OF WORK:</b>	Facilities for Pedestrians and Bicycles	TO	6,100					
<b>PROJECT LENGTH:</b>	1.8000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CMAQ: Federal	560	0	0	0	0	0	0	
RSTP (STP Regional): MPO - Federal	0	0	0	0	640	1,040	0	
RSTP (STP Regional): MPO - State Match	0	0	0	0	160	260	0	
(S) Secondary Formula: Federal/State	25	0	0	0	0	0	0	
(S) Secondary Formula: State	115	0	0	0	0	0	0	
<b>Total</b>	700	0	0	0	800	1,300	0	3,300

<b>ROUTE:</b> 0060	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>			<b>MPO Area</b>		
<b>UPC NO.:</b> 105626	<b>SIGNAL INSTALLATION AT WARWICK BLVD AND INDUSTRIAL PARK DR</b>		<b>Primary</b>			<b>Hampton Roads</b>		
<b>STREET NAME:</b>	Warwick Boulevard		<b>ESTIMATED COST (000's)</b>			<b>SCHEDULE</b>		
<b>JURISDICTION:</b>	Newport News		PE 40			FY2015		
<b>DESCRIPTION:</b>	FROM: Warwick Blvd TO: Industrial Park Drive		RW 75			FY2016		
			<u>CN 185</u>			<b>FY2017</b>		
<b>SCOPE OF WORK:</b>	Safety		TO 300					
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>						<b>REQ'D AFTER</b>		
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Revenue Sharing Funds: Local Match	0	150	0	0	0	0	0	
Revenue Sharing Funds: State Match	0	150	0	0	0	0	0	
<b>Total</b>	0	300	0	0	0	0	0	0

<b>ROUTE:</b> 0105	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 13497	<b>RTE 105 - CONSTRUCTION OF PARALLEL LANES (WESTBOUND)</b>		<b>Primary</b>	<b>Hampton Roads</b>				
<b>REPORT NOTE:</b>	PE and RW only - CN on ARRA UPC 92992 and inplan utilities on UPC 93243							
<b>STREET NAME:</b>	FT. EUSTIS BOULEVARD		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Hampton Roads District-wide		PE 2,515	Complete				
<b>DESCRIPTION:</b>	FROM: 0.721 KILOMETER EAST OF ROUTE 143 TO: 0.024 KILOMETER WEST OF ROUTE 17 (5.0850 KM)		RW 571 CN	Complete				
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity		TO 3,086					
<b>PROJECT LENGTH:</b>	5.0850 KM	<b>STRUCTURE NO.:</b> 11111	<b>SUFFICIENCY RATING:</b>	95				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
National Highway System Allocations: Federal	2,469	0	0	0	0	0	0	
National Highway System Allocations: State Match	617	0	0	0	0	0	0	
<b>Total</b>	3,087	0	0	0	0	0	0	-1

<b>ROUTE:</b> 0105	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 93243	<b>IN-PLAN UTILITY WORK ON ROUTE 105 WIDENING</b>		<b>Primary</b>	<b>Hampton Roads</b>				
<b>REPORT NOTE:</b>	CN on ARRA UPC 92992 - PE and RW on UPC 13497							
<b>STREET NAME:</b>	Fort Eustis Boulevard	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Hampton Roads District-wide	PE						
<b>DESCRIPTION:</b>	FROM: 1.250 KILOMETER EAST OF ROUTE 143 TO: 0.250 KILOMETER WEST OF ROUTE 17 (4.3100 KM)	RW						
		CN	643	<b>Underway</b>				
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity	TO	643					
<b>PROJECT LENGTH:</b>	4.3100 KM							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Accounts Receivable: Local	390	0	0	0	0	0	0	
Local Project Contributions: Local	571	0	0	0	0	0	0	
National Highway System Allocations: Federal	320	0	0	0	0	0	0	
National Highway System Allocations: State Match	80	0	0	0	0	0	0	
<b>Total</b>	1,361	0	0	0	0	0	0	-718

<b>ROUTE:</b> 0105		<b>PROJECT</b>		<div>NFO</div>		<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>	
<b>UPC NO.:</b> 105624		<b>FORT EUSTIS BOULEVARD BRIDGE REPLACEMENT OVER NN RESEVOIR</b>				<b>Primary</b>		<b>Hampton Roads</b>	
<b>REPORT NOTE:</b>		Revised schedule required.							
<b>STREET NAME:</b>		Fort Eustis Boulevard				<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>	
<b>JURISDICTION:</b>		Newport News				PE 1,500		FY2015	
<b>DESCRIPTION:</b>		FROM: Warwick Boulevard TO: Jefferson Avenue (0.1500 MI)				RW CN 11,500		<b>FY2018</b>	
<b>SCOPE OF WORK:</b>		Bridge Replacement w/o Added Capacity				TO 13,000			
<b>PROJECT LENGTH:</b>		0.1500 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Revenue Sharing Funds: Local Match		0	750	0	0	0	0	0	
Revenue Sharing Funds: State Match		0	750	0	0	0	0	0	
<b>Total</b>		0	1,500	0	0	0	0	0	11,500

ARRA09	PROJECT	NFO	PROGRAM/SYSTEM					MPO Area
UPC NO.: 94459	ARRA - YORK 134 EXTEND TURN LANE AT TABB SMITH TRAIL		Primary					Hampton Roads
DESCRIPTION:	FROM: Median break East of Tabb Smith Trail TO: 400 ft west of median break (0.0800 MI)							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
American Recovery and Reinvestment Act:	111	0	0	0	0	0	0	
Urbanized Area > 200K								

<b>ROUTE:</b> 0134	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>				<b>MPO Area</b>	
<b>UPC NO.:</b> 105222	<b>BRIDGE REPL-RTE 134 OVER KILN CREEK</b> <b>(FED ID 19855/19856)</b>		<b>Primary</b>				<b>Hampton Roads</b>	
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>				<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	York County		PE	870			Underway	
<b>DESCRIPTION:</b>	FROM: 1.365 mi W of intersection of Rte 172 TO: 1.098 mi W of intersection of Rte 172		RW	1,050			FY2015	
			CN	2,600			<b>FY2017</b>	
<b>SCOPE OF WORK:</b>	Bridge Replacement w/o Added Capacity		TO	4,520				
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
NHPP: Bridge - Federal	1,899	1,343	374	0	0	0	0	
NHPP: Bridge - Soft Match	475	336	93	0	0	0	0	
<b>Total</b>	2,374	1,679	467	0	0	0	0	0

<b>ROUTE:</b> 0143	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>				<b>MPO Area</b>	
<b>UPC NO.:</b> 104337	<b>RECONSTRUCT INTERSECTION AS ROUNDABOUT</b>		<b>Primary</b>				<b>Hampton Roads</b>	
<b>STREET NAME:</b>	Route 143		<b>ESTIMATED COST (000's)</b>				<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	York County		PE		370		Underway	
<b>DESCRIPTION:</b>	FROM: Route 143 TO: I-64 (0.2000 MI)		RW					
			CN		1,850		<b>FY2016</b>	
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity		TO		2,220			
<b>PROJECT LENGTH:</b>	0.2000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Highway Safety Improvements: Federal	1,072	0	1,665	0	0	0	0	
Highway Safety Improvements: Soft Match	101	0	185	0	0	0	0	
Highway Safety Improvements: State Match	19	0	0	0	0	0	0	
<b>Total</b>	1,191	0	1,850	0	0	0	0	-821

<b>ROUTE:</b> 0143	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>			<b>MPO Area</b>		
<b>UPC NO.:</b> 104377	<b>TRAFFIC SIGNAL MAST ARM CONVERSION</b>		<b>Primary</b>			<b>Hampton Roads</b>		
<b>STREET NAME:</b>	Jefferson Avenue		<b>ESTIMATED COST (000's)</b>			<b>SCHEDULE</b>		
<b>JURISDICTION:</b>	Newport News		PE 40			Complete		
<b>DESCRIPTION:</b>	FROM: Jefferson Avenue TO: Center Avenue (0.0500 MI)		RW 75			Underway		
			CN 180			FY2015		
<b>SCOPE OF WORK:</b>	Traffic Management/Engineering		TO 295					
<b>PROJECT LENGTH:</b>	0.0500 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Revenue Sharing Funds: Local Match	148	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	148	0	0	0	0	0	0	
<b>Total</b>	295	0	0	0	0	0	0	0

ROUTE: 0164		PROJECT		FO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 80478		RTE 164 - RAIL RELOCATION				Primary		Hampton Roads	
REPORT NOTE:		Previous SAFETEA-LU earmark funding transferred to VPA							
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Portsmouth				PE 4,803		Complete	
DESCRIPTION:		RAIL RELOCATION ALONG ROUTE 164 CORRIDOR				RW			
						CN 54,596		Complete	
SCOPE OF WORK:		New Construction Roadway				TO 59,398			
PROJECT LENGTH:		0.0000 MI							
REQUIRED ALLOCATIONS (000's)									REQ'D AFTER
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Bond Match: State Bond Match		282	0	0	0	0	0	0	
Minimum Guarantee Funds: Federal		1,129	0	0	0	0	0	0	
Total		1,412	0	0	0	0	0	0	57,987

<b>ROUTE:</b> 0175	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 1896	<b>RTE 175 - REPLACE 1 BRIDGE ON NEW LOCATION</b>		<b>Primary</b>	<b>NonMPO</b>				
<b>REPORT NOTE:</b>	State funds - AC for future federal conversion.							
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Accomack County		PE 7,500	Complete				
<b>DESCRIPTION:</b>	FROM: APPROACHES & BRIDGE OVER BLACK NARROWS, CHINCOTEAGUE AND TO: LEWIS CREEK CHANNELS (1.1000 MI)		RW 5,352	Complete				
			CN 84,893	<b>Complete</b>				
<b>SCOPE OF WORK:</b>	Bridge Replacement w/o Added Capacity		TO 97,745					
<b>PROJECT LENGTH:</b>	1.1000 MI	<b>STRUCTURE NO.:</b> 27534	<b>SUFFICIENCY RATING:</b>	94				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Bond Match: State Bond Match	5,500	0	0	0	0	0	0	
Bonus OA: Federal	1,785	0	0	0	0	0	0	
Bridge Replacement: Federal	36,055	0	0	0	0	0	0	
Demonstration Funds: Federal	1,501	0	0	0	0	0	0	
FRAN Bond Proceeds: FRAN	2,000	0	0	0	0	0	0	
(X) Maintenance Funds: Statewide	0	0	0	0	0	0	0	
Minimum Guarantee: Federal	18,399	0	0	0	0	0	0	
Primary Formula: Federal	13,353	0	0	0	0	0	0	
Primary Formula: State	10,890	0	0	0	0	0	0	
Primary Formula: State Match	3,173	0	0	0	0	0	0	
Priority Transportation Funds: State	5,089	0	0	0	0	0	0	
<b>Total</b>	<b>97,745</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0189	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 98813	<b>BRIDGE RTE. 189 (SOUTHQUAY ROAD) OVER BLACKWATER RIVER</b>		<b>Primary</b>	<b>Hampton Roads</b>				
<b>REPORT NOTE:</b>	Revised schedule required.							
<b>STREET NAME:</b>	Southquay Road	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Multi-jurisdictional: Hampton Roads MPO	PE	816	Underway				
<b>DESCRIPTION:</b>	FROM: 0.0 Mile to Suffolk C.L. TO: 0.06 Mile from Suffolk C.L.	RW	591	FY2015				
		CN	6,874	<b>FY2016</b>				
<b>SCOPE OF WORK:</b>	Bridge Replacement w/ Added Capacity	TO	8,281					
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Bridge Replacement: Federal	573	0	0	0	0	0	0	
CTB Formula: Bridge - State	0	86	491	0	0	0	0	
Soft Match: Federal	143	0	0	0	0	0	0	
STP: Bridge - Federal	1,017	0	807	2,150	1,181	0	0	
STP: Bridge - Soft Match	254	0	202	538	295	0	0	
<b>Total</b>	1,987	86	1,500	2,688	1,477	0	0	543

<b>ROUTE:</b> 0199	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>			<b>MPO Area</b>		
<b>UPC NO.:</b> 102948	<b>ROUTE 199 INTERSECTION IMPROVEMENTS AT BROOKWOOD DRIVE</b>		<b>Primary</b>			<b>Hampton Roads</b>		
<b>REPORT NOTE:</b>	MPO project							
<b>STREET NAME:</b>	Route 199		<b>ESTIMATED COST (000's)</b>			<b>SCHEDULE</b>		
<b>JURISDICTION:</b>	James City County		PE	50	FY2016			
<b>DESCRIPTION:</b>	FROM: Brookwood Drive TO: Route 199 (Intersection)		RW	25	FY2017			
			CN	200	<b>FY2018</b>			
<b>SCOPE OF WORK:</b>	Traffic Management/Engineering		TO	275				
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CMAQ: MPO - Federal	0	0	40	20	100	60	0	
CMAQ: MPO - State Match	0	0	10	5	25	15	0	
<b>Total</b>	0	0	50	25	125	75	0	0

<b>ROUTE:</b> 0199	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>				<b>MPO Area</b>	
<b>UPC NO.:</b> 104364	<b>SHOULDER RUMBLE STRIPS- DISTRICTWIDE</b>		<b>Primary</b>				<b>Hampton Roads</b>	
<b>STREET NAME:</b>	Multiple Locations		<b>ESTIMATED COST (000's)</b>				<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Multi-jurisdictional: Hampton Roads MPO		PE					
<b>DESCRIPTION:</b>	FROM: Multiple Locations TO: Multiple Locations		RW					
			CN	1,162		<b>Underway</b>		
<b>SCOPE OF WORK:</b>	Safety		TO				1,162	
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>							<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Highway Safety Improvements: Federal	1,555	0	0	0	0	0	0	
Highway Safety Improvements: Soft Match	173	0	0	0	0	0	0	
<b>Total</b>	1,728	0	0	0	0	0	0	-566

<b>ROUTE:</b> 0258	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 58297	<b>RTE 258 - ADD LEFT AND RIGHT TURN LANES AT RTE. 620</b>		<b>Primary</b>	<b>Hampton Roads</b>				
<b>REPORT NOTE:</b>	MPO Project. PE & RW only, accrual for CN. Balance to be provided by MPO. Revised schedule required.							
<b>STREET NAME:</b>	Courthouse Hwy.	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Isle of Wight County	PE	518	Complete				
<b>DESCRIPTION:</b>	FROM: 0.19 MILE WEST OF ROUTE 620 TO: 0.19 MILE EAST OF ROUTE 620 (0.3800 MI)	RW	1,178	Underway				
		CN	1,651	<b>FY2015</b>				
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity	TO	3,346					
<b>PROJECT LENGTH:</b>	0.3800 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								
				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Districtwide: Federal	0	0	0	0	0	0	0	
Non-Formula: State Match	87	0	0	0	0	0	0	
RSTP (STP Regional): Federal	748	0	0	0	0	0	0	
RSTP (STP Regional): MPO - Federal	720	0	0	0	0	0	0	
RSTP (STP Regional): MPO - State Match	180	0	0	0	0	0	0	
RSTP (STP Regional): State Match	100	0	0	0	0	0	0	
<b>Total</b>	1,835	0	0	0	0	0	0	1,511

<b>ROUTE:</b> 0258	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>			
<b>UPC NO.:</b> 100541	<b>WINDSOR SIDEWALK IMPROVEMENT ALONG ROUTE 258 &amp; N. COURT ST</b>		<b>Primary</b>		<b>Hampton Roads</b>			
<b>STREET NAME:</b>	US 258 & N. Court Street		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>			
<b>JURISDICTION:</b>	Isle of Wight County		PE	152	Complete			
<b>DESCRIPTION:</b>	FROM: Five Forks Rd (Route 606) TO: 550' South of Joyner Town Lane (1.6000 MI)		RW		Complete			
			CN	804				
<b>SCOPE OF WORK:</b>	Safety		TO	956				
<b>PROJECT LENGTH:</b>	1.6000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>					<b>REQ'D AFTER</b>			
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CMAQ: MPO - Federal	300	0	0	0	0	0	0	
CMAQ: MPO - State Match	75	0	0	0	0	0	0	
Discretionary Grants: State Match	11	0	0	0	0	0	0	
Highway Safety Improvements: Federal	788	0	0	0	0	0	0	
Highway Safety Improvements: State Match	77	0	0	0	0	0	0	
<b>Total</b>	1,250	0	0	0	0	0	0	-294

ROUTE: 0258		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 102951		MAIN STREET PEDESTRIAN IMPROVEMENTS				Primary		Hampton Roads	
REPORT NOTE:		MPO project.							
STREET NAME:		Main Street				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Isle of Wight County				PE 17		FY2017	
DESCRIPTION:		FROM: Route 10 TO: Route 10 (Intersection)				RW			
						CN 149		FY2018	
SCOPE OF WORK:		Facilities for Pedestrians and Bicycles				TO 165			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
CMAQ: MPO - Federal		0	0	0	132	0	0	0	
CMAQ: MPO - State Match		0	0	0	33	0	0	0	
Total		0	0	0	165	0	0	0	0

<b>ROUTE:</b> 0301		<b>PROJECT</b>		<div>NFO</div>	<b>PROGRAM/SYSTEM</b>			<b>MPO Area</b>	
<b>UPC NO.:</b> 77359		<b>RTE 301 - BRIDGE REPLACEMENT OVER CSX RAILROAD</b>			<b>Primary</b>			<b>NonMPO</b>	
<b>STREET NAME:</b>		Sussex Drive			<b>ESTIMATED COST (000's)</b>			<b>SCHEDULE</b>	
<b>JURISDICTION:</b>		Greensville County			PE 901			Complete	
<b>DESCRIPTION:</b>		FROM: 0.235 MILE WEST OF CSX RAILROAD TO: 0.171 MILE EAST OF CSX RAILROAD (0.4063 MI)			RW 304			Underway	
					CN 6,115			<b>FY2015</b>	
<b>SCOPE OF WORK:</b>		Bridge Replacement w/o Added Capacity			TO 7,320				
<b>PROJECT LENGTH:</b> 0.4063 MI		<b>STRUCTURE NO.:</b> 29883		<b>SUFFICIENCY RATING:</b>			-1		
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Bond Match: State Bond Match		90	0	0	0	0	0	0	
Bridge Replacement: Federal		658	0	0	0	0	0	0	
Primary Formula: Federal		153	0	0	0	0	0	0	
Primary Formula: State Match		38	0	0	0	0	0	0	
Priority Transportation Funds: State		86	0	0	0	0	0	0	
Soft Match: Federal		74	0	0	0	0	0	0	
STP: Bridge - Federal		3,800	500	676	0	0	0	0	
STP: Bridge - Soft Match		950	125	169	0	0	0	0	
<b>Total</b>		5,849	625	845	0	0	0	0	0

<b>ROUTE:</b> 0301	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>				<b>MPO Area</b>	
<b>UPC NO.:</b> 101232	<b>BRIDGE REPLACEMENT RTE 301 OVER NOTTOWAY RIVER (VA STR 1014)</b>		<b>Primary</b>				<b>NonMPO</b>	
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>				<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Sussex County		PE	892			Underway	
<b>DESCRIPTION:</b>	FROM: beginning of bridge TO: end of bridge		RW	135			FY2015	
			CN	3,430			<b>FY2016</b>	
<b>SCOPE OF WORK:</b>	Bridge Replacement w/o Added Capacity		TO	4,457				
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>							<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
STP: Bridge - Federal	714	947	937	699	269	0	0	
STP: Bridge - Soft Match	178	237	234	175	67	0	0	
<b>Total</b>	892	1,183	1,171	874	336	0	0	0

ROUTE: 0316		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 12331		RTE 316 - INTERSECTION IMPROVEMENT				Primary		NonMPO	
		W/ROUNDAABOUT DESIGN							
REPORT NOTE:									
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Accomack County				PE 486		Complete	
DESCRIPTION:		AT ROUTES 316, 126, 13 BUSINESS (0.1210 MI)				RW 351		Complete	
						CN 1,264		Complete	
SCOPE OF WORK:		Reconstruction w/ Added Capacity				TO 2,101			
PROJECT LENGTH:		0.1210 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Highway Safety Improvements: Federal		453	0	0	0	0	0	0	
Highway Safety Improvements: Soft Match		50	0	0	0	0	0	0	
Minimum Guarantee: Federal		988	0	0	0	0	0	0	
Primary Formula: Federal		657	0	0	0	0	0	0	
Primary Formula: State		247	0	0	0	0	0	0	
Primary Formula: State Match		164	0	0	0	0	0	0	
Total		2,560	0	0	0	0	0	0	-459

<b>ROUTE:</b> 0321	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>			<b>MPO Area</b>		
<b>UPC NO.:</b> 82961	<b>ADD L&amp;R TURN LANES ON MONTICELLO AVE IRONBOUND RD</b>		<b>Primary</b>			<b>Hampton Roads</b>		
<b>REPORT NOTE:</b>		MPO Project. Revised schedule required.						
<b>STREET NAME:</b>	MONTICELLO AVENUE		<b>ESTIMATED COST (000's)</b>			<b>SCHEDULE</b>		
<b>JURISDICTION:</b>	James City County		PE	526		Complete		
<b>DESCRIPTION:</b>	FROM: INTERSECTION OF MONTICELLO and OLD NEWS ROAD TO: INTERSECTION of NEWS ROAD and IRONBOUND (0.5000 MI)		RW	732		Complete		
			CN	2,216		<b>Underway</b>		
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity		TO	3,473				
<b>PROJECT LENGTH:</b>	0.5000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CMAQ: Federal	1,323	0	0	0	0	0	0	
CMAQ: MPO - Federal	535	622	94	0	0	0	0	
CMAQ: MPO - State Match	134	156	23	0	0	0	0	
CMAQ: State Match	172	0	0	0	0	0	0	
Primary Formula: State	255	0	0	0	0	0	0	
(S) Telecommunications: State	159	0	0	0	0	0	0	
<b>Total</b>	<b>2,578</b>	<b>778</b>	<b>117</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Balance Entry	PROJECT	NFO	PROGRAM/SYSTEM					MPO Area
UPC NO.: T13919	HAMPTON ROADS-COMMITTED PRIMARY PAVING FUNDS-BALANCE ENTRY		Primary					NonMPO
DESCRIPTION:	FROM: various TO: various							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
CTB Formula: Paving - State	0	0	924	1,995	0	0	0	
NHPP: Statewide - Federal	0	0	0	0	927	0	0	
NHPP: Statewide - Soft Match	0	0	0	0	103	0	0	
Total	0	0	924	1,995	1,030	0	0	

<b>ROUTE:</b> 9999	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 104135	<b>ACCOMAC RESY 2014 PLANT MIX OVERLAY SCHEDULE-PRI PART.</b>		<b>Primary</b>	<b>NonMPO</b>				
<b>STREET NAME:</b>	Various	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Accomack County	PE						
<b>DESCRIPTION:</b>	FROM: Various TO: Various	RW						
		CN	3,285	<b>Underway</b>				
<b>SCOPE OF WORK:</b>	Resurfacing	TO	3,285					
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CTB Formula: Paving - Federal	0	2,018	0	0	0	0	0	
CTB Formula: Paving - Soft Match	0	504	0	0	0	0	0	
CTB Formula: Paving - State	0	0	763	0	0	0	0	
(X) Maintenance Funds: Statewide	0	0	0	0	0	0	0	
<b>Total</b>	0	2,522	763	0	0	0	0	0

ROUTE: 9999 UPC NO.: 104373		PROJECT IMPROVE PRINCE DREW RD. WITH CURB, GUTTER AND SIDEWALK		NFO	PROGRAM/SYSTEM Primary			MPO Area Hampton Roads	
STREET NAME:		Prince Drew Road			ESTIMATED COST (000's)			SCHEDULE	
JURISDICTION:		Newport News			PE		200		Complete
DESCRIPTION:		FROM: Warwick Boulevard TO: Moores Lane North (0.5000 MI)			RW		50		Underway
					CN		1,950		FY2015
SCOPE OF WORK:		Traffic Management/Engineering			TO		2,200		
PROJECT LENGTH:		0.5000 MI							
REQUIRED ALLOCATIONS (000's)									REQ'D AFTER
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Revenue Sharing Funds: Local Match		1,100	0	0	0	0	0	0	
Revenue Sharing Funds: State Match		1,100	0	0	0	0	0	0	
Total		2,200	0	0	0	0	0	0	0

<b>ROUTE:</b> 9999		<b>PROJECT</b>		<div>NFO</div>	<b>PROGRAM/SYSTEM</b>			<b>MPO Area</b>	
<b>UPC NO.:</b> 104376		<b>NEW CITYWIDE SIDEWALK INSTALLATION</b>			<b>Primary</b>			<b>Hampton Roads</b>	
<b>STREET NAME:</b>		Citywide			<b>ESTIMATED COST (000's)</b>			<b>SCHEDULE</b>	
<b>JURISDICTION:</b>		Newport News			PE 45			Underway	
<b>DESCRIPTION:</b>		FROM: Various TO: Various (1.0000 MI)			RW				
					<u>CN 255</u>			<b>FY2015</b>	
<b>SCOPE OF WORK:</b>		Facilities for Pedestrians and Bicycles			TO 300				
<b>PROJECT LENGTH:</b>		1.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Revenue Sharing Funds: Local Match		150	0	0	0	0	0	0	
Revenue Sharing Funds: State Match		150	0	0	0	0	0	0	
<b>Total</b>		300	0	0	0	0	0	0	0

<b>ROUTE:</b> 9999		<b>PROJECT</b>		<div>NFO</div>		<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>	
<b>UPC NO.:</b> 104461		<b>WILLIAMSBURG RESY 2014 PLANT MIX OVERLAY SCHED-PRIMARY PART.</b>				<b>Primary</b>		<b>Hampton Roads</b>	
<b>STREET NAME:</b>		Various				<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>	
<b>JURISDICTION:</b>		James City County				PE			
<b>DESCRIPTION:</b>		FROM: Various TO: Various				RW			
						CN		2,961	
<b>SCOPE OF WORK:</b>		Resurfacing				TO		2,961	
<b>PROJECT LENGTH:</b>		—							
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CTB Formula: Paving - Federal		1,012	441	0	0	0	0	0	
CTB Formula: Paving - Soft Match		112	110	0	0	0	0	0	
CTB Formula: Paving - State		0	0	1,286	0	0	0	0	
(X) Maintenance Funds: Statewide		0	0	0	0	0	0	0	
<b>Total</b>		1,124	551	1,286	0	0	0	0	0

ROUTE: 9999		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 105831		ROADWAY SAFETY IMPROVEMENTS, DISTRICTWIDE				Primary		NonMPO	
								New Project	
REPORT NOTE:		Revised schedule required.							
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Hampton Roads District-wide				PE 100		FY2015	
DESCRIPTION:		FROM: Various TO: Various				RW			
						CN 2,940		FY2015	
SCOPE OF WORK:		Safety				TO 3,040			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Highway Safety Improvements: Federal		0	0	1,386	1,350	0	0	0	
Highway Safety Improvements: Soft Match		0	0	154	150	0	0	0	
Total		0	0	1,540	1,500	0	0	0	0

<b>ROUTE:</b>	LM5A	<b>PROJECT</b>	<div>NFO</div>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>			
<b>UPC NO.:</b>	104059	<b>FRANKLIN RESIDENCY 2014 LATEX SCHEDULE</b>		<b>Primary</b>	<b>NonMPO</b>			
		<b>PRIMARY PARTICIPATING</b>						
<b>STREET NAME:</b>	Various			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>			
<b>JURISDICTION:</b>	Southampton County			PE				
<b>DESCRIPTION:</b>	FROM: Various TO: Various			RW				
				CN	1,178			
<b>SCOPE OF WORK:</b>	Resurfacing			TO	1,178			
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>					<div>REQ'D AFTER</div>			
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CTB Formula: Paving - State	0	0	1,178	0	0	0	0	
(X) Maintenance Funds: Statewide	0	0	0	0	0	0	0	
<b>Total</b>	0	0	1,178	0	0	0	0	0

<b>ROUTE:</b>	PM5B	<b>PROJECT</b>	<div>NFO</div>		<b>PROGRAM/SYSTEM</b>			<b>MPO Area</b>	
<b>UPC NO.:</b>	104075	ISLE OF WIGHT COUNTY 2014 PLANT MIX SCHEDULE, PRIMARY PART.			<b>Primary</b>			<b>NonMPO</b>	
<b>STREET NAME:</b>					<b>ESTIMATED COST (000's)</b>			<b>SCHEDULE</b>	
<b>JURISDICTION:</b>		Isle of Wight County			PE				
<b>DESCRIPTION:</b>		FROM: Various TO: Variouos			RW				
					CN			980	<b>Underway</b>
<b>SCOPE OF WORK:</b>		Resurfacing			TO			980	
<b>PROJECT LENGTH:</b>		—							
<b>REQUIRED ALLOCATIONS (000's)</b>									<div>REQ'D AFTER</div>
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CTB Formula: Paving - Federal		0	235	0	0	0	0	0	
CTB Formula: Paving - Soft Match		0	59	0	0	0	0	0	
CTB Formula: Paving - State		0	0	686	0	0	0	0	
(X) Maintenance Funds: Statewide		0	0	0	0	0	0	0	
<b>Total</b>		0	294	686	0	0	0	0	0

<b>ROUTE:</b>	PM5D	<b>PROJECT</b>	<div>NFO</div>		<b>PROGRAM/SYSTEM</b>			<b>MPO Area</b>	
<b>UPC NO.:</b>	104074	SOUTHAMPTON COUNTY 2014 PLANT MIX SCHEDULE, PRIMARY PART.			<b>Primary</b>			<b>NonMPO</b>	
<b>STREET NAME:</b>					<b>ESTIMATED COST (000's)</b>			<b>SCHEDULE</b>	
<b>JURISDICTION:</b>		Southampton County			PE				
<b>DESCRIPTION:</b>		FROM: Various TO: Various			RW				
					CN			2,912	Underway
<b>SCOPE OF WORK:</b>		Resurfacing			TO			2,912	
<b>PROJECT LENGTH:</b>		—							
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CTB Formula: Paving - Federal		0	699	0	0	0	0	0	
CTB Formula: Paving - Soft Match		0	175	0	0	0	0	0	
CTB Formula: Paving - State		0	0	2,038	0	0	0	0	
(X) Maintenance Funds: Statewide		0	0	0	0	0	0	0	
<b>Total</b>		0	874	2,038	0	0	0	0	0

Project Report Req'd	PROJECT	NFO		PROGRAM/SYSTEM			MPO Area	
UPC NO.: 63840	GENERAL R/W EXPENSES, VARIOUS LOCATIONS DISTRICTWIDE			Primary			Hampton Roads	
DESCRIPTION:	DISTRICTWIDE							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Primary Formula: State	536	0	0	0	0	0	0	
Residue Parcel Revenue: State	71	0	0	0	0	0	0	
Total	607	0	0	0	0	0	0	

PROJECT		PROGRAM/SYSTEM						
HAMPTON ROADS DISTRICT SSYP		Secondary						
DESCRIPTION:		Total available secondary allocations by locality and fund source.						
REQUIRED ALLOCATIONS (000's)								
County	Fund Source Name	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	Total
Accomack County								
	CTB Formula							
	Unpaved - State	5	10	15	15	16	16	79
	Telecommunications							
	State	90	90	90	90	90	90	539
Accomack County Total		95	100	105	105	106	106	618
Greensville County								
	Telecommunications							
	State	36	36	36	36	36	36	215
Greensville County Total		36	36	36	36	36	36	216
Isle of Wight County								
	CTB Formula							
	Unpaved - State	25	48	70	71	76	74	363
	Telecommunications							
	State	81	81	81	81	81	81	485
Isle of Wight County Total		106	129	151	152	157	154	848
James City County								
	CTB Formula							
	Unpaved - State	2	5	7	7	7	7	34
	Telecommunications							
	State	204	204	204	204	204	204	1,222
James City County Total		206	208	210	210	211	211	1,256
Northampton County								
	Telecommunications							
	State	37	37	37	37	37	37	221
Northampton County Total		37	37	37	37	37	37	221
Southampton County								
	CTB Formula							
	Unpaved - State	74	142	207	209	225	218	1,075
	Telecommunications							
	State	55	55	55	55	55	55	332
Southampton County Total		129	198	262	265	280	273	1,407
Surry County								
	Telecommunications							
	State	21	21	21	21	21	21	124
Surry County Total		21	21	21	21	21	21	124
Sussex County								
	CTB Formula							
	Unpaved - State	44	84	123	124	134	129	638
	Telecommunications							
	State	36	36	36	36	36	36	214
Sussex County Total		80	120	158	160	169	165	852

PROJECT		PROGRAM/SYSTEM						
HAMPTON ROADS DISTRICT SSYP		Secondary						
DESCRIPTION:		Total available secondary allocations by locality and fund source.						
REQUIRED ALLOCATIONS (000's)								
County	Fund Source Name	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	Total
York County								
	CTB Formula							
	Unpaved - State	2	3	5	5	5	5	24
	Telecommunications							
	State	195	195	195	195	195	195	1,171
York County Total		197	198	200	200	200	200	1,194
Grand Total		906	1,047	1,179	1,185	1,217	1,202	6,736

<b>ROUTE:</b> 0609	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>				<b>MPO Area</b>	
<b>UPC NO.:</b> 8300	<b>RTE 609 - RECONSTRUCTION</b>		<b>Secondary</b>				<b>NonMPO</b>	
<b>REPORT NOTE:</b>	County portion UPC 8300. Will be let with Town portion UPC 8301.							
<b>STREET NAME:</b>	CHURCH RD		<b>ESTIMATED COST (000's)</b>				<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Accomack County		PE		850		Complete	
<b>DESCRIPTION:</b>	FROM: EAST CORPORATE LIMITS ONLY TO: ROUTE 13 BUSINESS (2.4600 MI)		RW		3,049		Complete	
			CN		3,097		<b>Underway</b>	
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity		TO		6,996			
<b>PROJECT LENGTH:</b>	2.4700 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Bond Proceeds: CPR Bonds	5,455	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State	1,542	0	0	0	0	0	0	
<b>Total</b>	6,997	0	0	0	0	0	0	-1

<b>ROUTE:</b> 0709	<b>PROJECT</b>	<div>NFO</div>		<b>PROGRAM/SYSTEM</b>			<b>MPO Area</b>		
<b>UPC NO.:</b> 8312	<b>RTE 709 - IMPROVEMENT</b>			<b>Secondary</b>			<b>NonMPO</b>		
<b>STREET NAME:</b>	HORNTOWN ROAD			<b>ESTIMATED COST (000's)</b>			<b>SCHEDULE</b>		
<b>JURISDICTION:</b>	Accomack County			PE	1,763	Complete			
<b>DESCRIPTION:</b>	FROM: ROUTE 13 TO: ROUTE 679 (3.9900 MI)			RW	4,074	Underway			
				CN	9,475	<b>FY2015</b>			
<b>SCOPE OF WORK:</b>	Restoration and Rehabilitation			TO	15,312				
<b>PROJECT LENGTH:</b>	3.9900 MI								
<b>REQUIRED ALLOCATIONS (000's)</b>							<div>REQ'D AFTER</div>		
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>	
Bond Proceeds: CPR Bonds	6,837	0	0	0	0	0	0		
(S) Federal Formula STP: Federal	1,515	0	0	0	0	0	0		
(S) Federal Formula STP: State Bond Match	379	0	0	0	0	0	0		
(S) Secondary Formula: Federal	290	0	0	0	0	0	0		
(S) Secondary Formula: Federal/State	818	0	0	0	0	0	0		
(S) Secondary Formula: State	401	0	0	0	0	0	0		
(S) Secondary Formula: State Match	72	0	0	0	0	0	0		
STP: Statewide - Federal	996	1,000	1,292	0	0	0	0		
STP: Statewide - Soft Match	249	250	323	0	0	0	0		
(S) Telecommunications: State	658	90	90	53	0	0	0		
<b>Total</b>	12,214	1,340	1,705	53	0	0	0	0	

<b>ROUTE:</b> 1304	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 98822	<b>BRIDGE REPLACEMENT ROUTE T-1304 OVER WEST RIDGE CK @ TANGIER</b>		<b>Secondary</b>	<b>NonMPO</b>				
<b>REPORT NOTE:</b>	Revised schedule required.							
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Accomack County	PE	293	Underway				
<b>DESCRIPTION:</b>	FROM: 0.006 mi East of Rte 1305 TO: 0.134 mi West of Rte 1301	RW	25	FY2015				
		CN	516	<b>FY2016</b>				
<b>SCOPE OF WORK:</b>	Bridge Replacement w/o Added Capacity	TO	834					
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CTB Formula: Bridge - State	0	69	181	250	0	0	0	
STP: Bridge - Federal	40	0	0	0	0	0	0	
STP: Bridge - Soft Match	10	0	0	0	0	0	0	
STP: BROS - Federal	0	0	0	0	60	0	0	
STP: BROS - Soft Match	0	0	0	0	15	0	0	
<b>Total</b>	50	69	181	250	75	0	0	209

<b>ROUTE:</b> 1306	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 98821	<b>BRIDGE REPLACEMENT RTE 1306 OVER WEST RIDGE CK @ TANGIER</b>		<b>Secondary</b>	<b>NonMPO</b>				
<b>REPORT NOTE:</b>	Revised schedule required.							
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Accomack County		PE 293	FY2015				
<b>DESCRIPTION:</b>	FROM: 0.018 mi East of Rte 1305 TO: 0.065 mi West of Rte. 1307		RW 25 CN 516	FY2015 <b>FY2016</b>				
<b>SCOPE OF WORK:</b>	Bridge Replacement w/o Added Capacity		TO 834					
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CTB Formula: Bridge - State	0	69	181	250	0	0	0	
STP: Bridge - Federal	40	0	0	0	0	0	0	
STP: Bridge - Soft Match	10	0	0	0	0	0	0	
STP: BROS - Federal	0	0	0	0	60	0	0	
STP: BROS - Soft Match	0	0	0	0	15	0	0	
<b>Total</b>	50	69	181	250	75	0	0	209

<b>ROUTE:</b> 0614	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>				<b>MPO Area</b>	
<b>UPC NO.:</b> 104362	<b>OTTERDAM ROAD IMPROVEMENTS</b>		<b>Secondary</b>				<b>NonMPO</b>	
<b>STREET NAME:</b>	Otterdam Road		<b>ESTIMATED COST (000's)</b>				<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Greensville County		PE					
<b>DESCRIPTION:</b>	FROM: Exit 13 I-95 TO: 4.2 mi north of I-95 (4.2000 MI)		RW 0				Underway	
			CN 8,164				<b>FY2015</b>	
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity		TO 8,164					
<b>PROJECT LENGTH:</b>	4.2000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Local Project Contributions: Local	1,412	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	3,376	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	3,376	0	0	0	0	0	0	
<b>Total</b>	8,164	0	0	0	0	0	0	0

<b>ROUTE:</b> 0633	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 84027	<b>RTE 633 RECONSTRUCTION</b>		<b>Secondary</b>	<b>NonMPO</b>				
<b>REPORT NOTE:</b>	State funds - AC for future federal conversion. PE only, accruing for RW. Revised schedule required.							
<b>STREET NAME:</b>	Independence Church Road	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Greenville County	PE	595	Underway				
<b>DESCRIPTION:</b>	FROM: Intersection Route 627 TO: 1.3 Miles North of Intersection Route 627 (1.3000 MI)	RW	440	FY2017				
		CN	2,885	<b>FY2018</b>				
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity	TO	3,920					
<b>PROJECT LENGTH:</b>	1.3000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Bond Match: State Bond Match	59	0	0	0	0	0	0	
Federal STP: Federal	237	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State	316	0	0	0	0	0	0	
(S) Secondary Formula: State	323	0	0	0	0	0	0	
(S) Telecommunications: State	310	36	36	36	36	36	36	
<b>Total</b>	1,245	36	36	36	36	36	36	2,460

<b>ROUTE:</b> 0602	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>			
<b>UPC NO.:</b> 100952	<b>RTE 602 OVER PAGAN CREEK VA STR. 6008</b>		<b>Secondary</b>		<b>Hampton Roads</b>			
<b>STREET NAME:</b>	Longview Drive		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>			
<b>JURISDICTION:</b>	Isle of Wight County		PE	255	Complete			
<b>DESCRIPTION:</b>	FROM: 0.039 Miles South of Pagan Creek TO: 0.052 Miles North of Pagan Creek (0.0910 MI)		RW	162	Underway			
			CN	696	<b>FY2015</b>			
<b>SCOPE OF WORK:</b>	Bridge Replacement w/o Added Capacity		TO	1,114				
<b>PROJECT LENGTH:</b>	0.0910 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>							<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Bridge Replacement: Federal	126	0	0	0	0	0	0	
Soft Match: Federal	31	0	0	0	0	0	0	
STP: Bridge - Federal	931	0	0	0	0	0	0	
STP: Bridge - Soft Match	233	0	0	0	0	0	0	
<b>Total</b>	1,321	0	0	0	0	0	0	-207

<b>ROUTE:</b> 0620	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 14994	<b>RTE 620 - RECONSTRUCTION</b>		<b>Secondary</b>	<b>Hampton Roads</b>				
<b>REPORT NOTE:</b>	Project complete, currently going through closeout proceedings. Eligible surplus funds will be transferred to UPC 105469 (Broadwater btw Strawberry Ln and S. Hampton Cty line).							
<b>STREET NAME:</b>	BROADWATER ROAD	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Isle of Wight County	PE	405	Complete				
<b>DESCRIPTION:</b>	FROM: 0.031 MI. W. INT. ROUTE 681 TO: 0.061 MI. E.	RW	238	Complete				
	INT. ROUTE 637 (1.3900 MI)	CN	2,293	<b>Complete</b>				
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity	TO	2,936					
<b>PROJECT LENGTH:</b>	1.3900 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Bond Proceeds: CPR Bonds	797	0	0	0	0	0	0	
(S) Federal Formula STP: Federal	984	0	0	0	0	0	0	
(S) Federal Formula STP: State Bond Match	246	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	369	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	369	0	0	0	0	0	0	
(S) Secondary Formula: Federal	230	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State	9	0	0	0	0	0	0	
(S) Secondary Formula: State	212	0	0	0	0	0	0	
(S) Secondary Formula: State Match	58	0	0	0	0	0	0	
(S) Telecommunications: State	92	0	0	0	0	0	0	
<b>Total</b>	3,365	0	0	0	0	0	0	-430

<b>ROUTE:</b> 0621	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 100951	<b>RTE 621 OVER PASSENGER SWAMP VA STR. 6031</b>		<b>Secondary</b>	<b>Hampton Roads</b>				
<b>REPORT NOTE:</b>	Revised schedule required.							
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Isle of Wight County	PE	443	Underway				
<b>DESCRIPTION:</b>	FROM: 0.044 Miles South of Passenger Swamp TO:	RW	133	FY2015				
	0.046 Miles North of Passenger Swamp (0.0900 MI)	CN	1,000	<b>FY2016</b>				
<b>SCOPE OF WORK:</b>	Bridge Replacement w/o Added Capacity	TO	1,576					
<b>PROJECT LENGTH:</b>	0.0900 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Bridge Replacement: Federal	150	0	0	0	0	0	0	
Soft Match: Federal	38	0	0	0	0	0	0	
STP: Bridge - Federal	676	82	353	0	0	0	0	
STP: Bridge - Soft Match	169	21	88	0	0	0	0	
<b>Total</b>	1,033	103	441	0	0	0	0	0

<b>ROUTE:</b> 0637	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>				<b>MPO Area</b>	
<b>UPC NO.:</b> 91168	<b>RTE 637 OVER NUBY RUN VA STR. 6045</b>		<b>Secondary</b>				<b>Hampton Roads</b>	
<b>REPORT NOTE:</b>	Accruing funds for CN							
<b>STREET NAME:</b>	Orbit Road				<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Isle of Wight County				PE	277	Complete	
<b>DESCRIPTION:</b>	FROM: 0.016 MI. SOUTH OF NUBY RUN TO: 0.017 MI. NORTH OF NUBY RUN				RW	374	Complete	
					CN	1,267	<b>Underway</b>	
<b>SCOPE OF WORK:</b>	Bridge Replacement w/o Added Capacity				TO	1,917		
<b>PROJECT LENGTH:</b>	—		<b>STRUCTURE NO.:</b> 29856		<b>SUFFICIENCY RATING:</b>		-1	
<b>REQUIRED ALLOCATIONS (000's)</b>							<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Bond Match: State Bond Match	24	0	0	0	0	0	0	
Bridge Replacement: Federal	95	0	0	0	0	0	0	
(S) Secondary Formula: Federal	129	0	0	0	0	0	0	
(S) Secondary Formula: State Match	32	0	0	0	0	0	0	
STP: Bridge - Federal	4	0	0	0	0	0	0	
STP: Bridge - Soft Match	1	0	0	0	0	0	0	
STP: BROS - Federal	744	449	0	0	0	0	0	
STP: BROS - Soft Match	186	112	0	0	0	0	0	
<b>Total</b>	1,215	562	0	0	0	0	0	140

ROUTE: 0644		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 103021		TURNER DRIVE INTERSECTION				Secondary		Hampton Roads	
REPORT NOTE:		MPO project							
STREET NAME:		Turner Drive				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Isle of Wight County				PE	50	FY2018	
DESCRIPTION:		FROM: Benns Church (Route 10/32) TO: Benns Church				RW	30	FY2018	
		(Entersection)				CN	220	FY2018	
SCOPE OF WORK:		Traffic Management/Engineering				TO	300		
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
RSTP (STP Regional): MPO - Federal		0	0	0	0	240	0	0	
RSTP (STP Regional): MPO - State Match		0	0	0	0	60	0	0	
Total		0	0	0	0	300	0	0	0

<b>ROUTE:</b> 0680	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>				<b>MPO Area</b>	
<b>UPC NO.:</b> 93080	<b>RTE 680 OVER STALLINGS CREEK VA STR. 6075</b>		<b>Secondary</b>				<b>Hampton Roads</b>	
<b>REPORT NOTE:</b>	Revised schedule required.							
<b>STREET NAME:</b>					<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Isle of Wight County				PE	150	Underway	
<b>DESCRIPTION:</b>	FROM: 1.0 Mi. from Int. Rte. 683 TO: 1.0 Mi. from Int. Rte. 683				RW	100	FY2015	
					CN	851	<b>FY2016</b>	
<b>SCOPE OF WORK:</b>	Bridge Replacement w/o Added Capacity				TO	1,101		
<b>PROJECT LENGTH:</b>	—				<b>STRUCTURE NO.:</b> 30284	<b>SUFFICIENCY RATING:</b>	-1	
<b>REQUIRED ALLOCATIONS (000's)</b>							<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
STP: BROS - Federal	365	0	236	250	30	0	0	
STP: BROS - Soft Match	91	0	59	63	8	0	0	
<b>Total</b>	456	0	295	313	38	0	0	0

<b>ROUTE:</b> 0005	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 104327	<b>CAPITAL TRAIL ACCESS OFF JOHN TYLER HWY &amp; MONTICELLO AVE</b>		<b>Secondary</b>	<b>Hampton Roads</b>				
<b>STREET NAME:</b>	John Tyler Highway/Monticello Ave		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	James City County		PE 10	Underway				
<b>DESCRIPTION:</b>	FROM: 600' W and 400' E of Rte 321/Rt 5 Intersection TO: Capital Trail (0.0100 MI)		RW CN 40	<b>FY2015</b>				
<b>SCOPE OF WORK:</b>	Facilities for Pedestrians and Bicycles		TO 50					
<b>PROJECT LENGTH:</b>	0.0100 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Revenue Sharing Funds: Local Match	25	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	25	0	0	0	0	0	0	
<b>Total</b>	50	0	0	0	0	0	0	0

ROUTE: 0601		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 98823		BRIDGE REPLACEMENT RTE 601 OVER DIASCUND CREEK, FED ID 10516				Secondary		Hampton Roads	
REPORT NOTE:		Revised schedule required. Partial PE only.							
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		James City County				PE 524		Underway	
DESCRIPTION:		FROM: 0.87 Mi to Int Rte. 603 TO: 0.87 Mi to Rte. 603				RW 150		FY2018	
						CN 998		FY2019	
SCOPE OF WORK:		Bridge Replacement w/o Added Capacity				TO 1,673			
PROJECT LENGTH:		—		STRUCTURE NO.: 30285		SUFFICIENCY RATING:		-1	
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
(S) Secondary Formula: Federal		225	0	0	0	0	0	0	
(S) Secondary Formula: State Match		56	0	0	0	0	0	0	
STP: BROS - Federal		0	0	0	0	35	0	0	
STP: BROS - Soft Match		0	0	0	0	9	0	0	
Total		281	0	0	0	44	0	0	1,348

ROUTE: 0607		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 100920		FOUR LANE WIDENING FRM LIBRARY TO RT 60				Secondary		Hampton Roads	
REPORT NOTE:		Revised schedule required.							
STREET NAME:		CROAKER ROAD				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		James City County				PE 1,452		Underway	
DESCRIPTION:		FROM: RTE 60 TO: LIBRARY (1.0000 MI)				RW 337		FY2015	
						CN 11,208		FY2018	
SCOPE OF WORK:		Reconstruction w/ Added Capacity				TO 12,998			
PROJECT LENGTH:		1.0000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
(S) Federal Formula STP: Federal		616	0	0	0	0	0	0	
(S) Federal Formula STP: State Bond Match		154	0	0	0	0	0	0	
RSTP (STP Regional): MPO - Federal		0	0	0	0	400	1,600	800	
RSTP (STP Regional): MPO - State Match		0	0	0	0	100	400	200	
(S) Telecommunications: State		224	3	3	3	204	204	0	
Total		994	3	3	3	704	2,204	1,000	8,089

ROUTE: 0612		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area		
UPC NO.: 13719		RTE 612 - TRAIL				Secondary		Hampton Roads		
REPORT NOTE:		MPO Project. Balance to be redistributed by MPO. Revised schedule required.								
STREET NAME:		LONGHILL ROAD				ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		James City County				PE 117		Complete		
DESCRIPTION:		FROM: ROUTE 614 (CENTERVILLE RD) TO: ROUTE 199 (2.8000 MI)				RW CN				
SCOPE OF WORK:		Facilities for Pedestrians and Bicycles				TO 117				
PROJECT LENGTH:		2.8000 MI								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER		
Fund Sources		Prev. Alloc		FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
CMAQ: Federal		285		0	0	0	0	0	0	-169

ROUTE: 0612		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 98279		SIGNAL UPGRADE AND INSTALL MEDIAN BARRIER				Secondary		Hampton Roads	
STREET NAME:		Longhill Road				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		James City County				PE 73		Complete	
DESCRIPTION:		FROM: Longhill Road (Route 612) TO: Olde Towne Road (Route 658)				RW CN 242		Complete	
SCOPE OF WORK:		Safety				TO 315			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Highway Safety Improvements: Federal		361	0	0	0	0	0	0	
Highway Safety Improvements: State Match		40	0	0	0	0	0	0	
Total		401	0	0	0	0	0	0	-86

<b>ROUTE:</b> 0612	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>				<b>MPO Area</b>	
<b>UPC NO.:</b> 104360	<b>LONGHILL ROAD - ACCESS MANAGEMENT IN FRONT OF THE 7-11</b>		<b>Secondary</b>				<b>Hampton Roads</b>	
<b>STREET NAME:</b>	Longhill Road		<b>ESTIMATED COST (000's)</b>				<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	James City County		PE		12		Underway	
<b>DESCRIPTION:</b>	FROM: 80' SE from Olde Town Road TO: 124' SE from Olde Town Road (0.0100 MI)		RW					
			CN		48		<b>FY2015</b>	
<b>SCOPE OF WORK:</b>	Other		TO		60			
<b>PROJECT LENGTH:</b>	0.0100 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Revenue Sharing Funds: Local Match	30	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	30	0	0	0	0	0	0	
<b>Total</b>	60	0	0	0	0	0	0	0

<b>ROUTE:</b> 0614	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 102944	<b>CENTERVILLE ROAD INTERSECTION IMPROVEMENTS AT NEWS ROAD</b>		<b>Secondary</b>	<b>Hampton Roads</b>				
<div>New Project</div>								
<b>REPORT NOTE:</b>	Revised schedule required.							
<b>STREET NAME:</b>	Centerville Road	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	James City County	PE	138	Underway				
<b>DESCRIPTION:</b>	FROM: News Road TO: Centerville Road (Intersection)	RW	665	FY2016				
		CN	711	<b>FY2018</b>				
<b>SCOPE OF WORK:</b>	Traffic Management/Engineering	TO	1,514					
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CMAQ: Federal	642	0	0	0	0	0	0	
CMAQ: MPO - Federal	0	0	0	14	220	0	0	
CMAQ: MPO - State Match	0	0	0	3	55	0	0	
(S) Secondary Formula: Federal/State	27	0	0	0	0	0	0	
(S) Secondary Formula: State	133	0	0	0	0	0	0	
<b>Total</b>	<b>802</b>	<b>0</b>	<b>0</b>	<b>17</b>	<b>275</b>	<b>0</b>	<b>0</b>	<b>419</b>

<b>ROUTE:</b> 0615		<b>PROJECT</b>		<b>NFO</b>	<b>PROGRAM/SYSTEM</b>			<b>MPO Area</b>	
<b>UPC NO.:</b> 50057		<b>RTE 615 - RECONSTRUCT TO 4 LANES</b>			<b>Secondary</b>			<b>Hampton Roads</b>	
<b>REPORT NOTE:</b>		State funds - AC for future federal conversion.							
<b>STREET NAME:</b>		IRONBOUND ROAD			<b>ESTIMATED COST (000's)</b>			<b>SCHEDULE</b>	
<b>JURISDICTION:</b>		James City County			PE	1,855	Complete		
<b>DESCRIPTION:</b>		FROM: 0.067 MILE SOUTH OF INTERSECTION ROUTE			RW	4,210	Complete		
		616 TO: 0.005 MILES SOUTH OF ROUTE 747 (1.1200 MI)			CN	8,678	<b>Complete</b>		
<b>SCOPE OF WORK:</b>		Reconstruction w/o Added Capacity			TO	14,742			
<b>PROJECT LENGTH:</b>		1.1200 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Accounts Receivable: Local		1,540	0	0	0	0	0	0	
Bond Match: State Bond Match		316	0	0	0	0	0	0	
(S) Federal Formula STP: Federal		289	0	0	0	0	0	0	
Local Project Contributions: Local		100	0	0	0	0	0	0	
Minimum Guarantee: Federal		1,265	0	0	0	0	0	0	
Non-Formula: State Match		737	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match		950	0	0	0	0	0	0	
Revenue Sharing Funds: State Match		950	0	0	0	0	0	0	
RSTP (STP Regional): Federal		4,480	0	0	0	0	0	0	
RSTP (STP Regional): State Match		383	0	0	0	0	0	0	
(S) Secondary Formula: Federal		400	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State		3,776	0	0	0	0	0	0	
(S) Secondary Formula: State		260	0	0	0	0	0	0	
(S) Secondary Formula: State Match		172	0	0	0	0	0	0	
<b>Total</b>		15,619	0	0	0	0	0	0	-876

<b>ROUTE:</b> 0615	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 71616	<b>RTE 615 - PAVED SHOULDER ALONG ROUTE 615 &amp; ROUTE 681</b>		<b>Secondary</b>	<b>Hampton Roads</b>				
<b>REPORT NOTE:</b>	MPO Project. Balance to be redistributed by MPO. Required matching funds not shown. Revised schedule required.							
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	James City County	PE	111	Complete				
<b>DESCRIPTION:</b>	FROM: ROUTE 31 (JAMESTOWN ROAD) TO: ROUTE 613 (NEWS ROAD) (2.2000 MI)	RW CN						
<b>SCOPE OF WORK:</b>	Safety	TO	111					
<b>PROJECT LENGTH:</b>	2.2000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CMAQ: Federal	1,199	0	0	0	0	0	0	-1,087

ARRA09	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 95044	ARRA COUNTY WIDE - PAVEMENT OVERLAY		Secondary				Hampton Roads	
	VARIOUS ROADS							
REPORT NOTE:	ARRA UPC 95044, ARRA-C UPC 98870.							
DESCRIPTION:	FROM: TBD - VARIOUS TO: TBD - VARIOUS (10.0000 MI)							
REQUIRED ALLOCATIONS (000's)							REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
American Recovery and Reinvestment Act: Urbanized Area > 200K	748	0	0	0	0	0	0	
RSTP (STP Regional): Federal	43	0	0	0	0	0	0	
RSTP (STP Regional): State Match	11	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State	40	0	0	0	0	0	0	
Total	842	0	0	0	0	0	0	

<b>ROUTE:</b> 9999	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 104356	<b>COUNTRY CLUB COURT, COUNTRY CLUB DR., AND LEXINGTON DR.</b>		<b>Secondary</b>	<b>Hampton Roads</b>				
<b>STREET NAME:</b>	Country Club Ct., Country Club Dr., & Lexington Dr	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	James City County	PE	80	Underway				
<b>DESCRIPTION:</b>	FROM: Longhill Road TO: 153 Country Club Drive (0.8500 MI)	RW		<b>FY2015</b>				
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity	CN	320					
<b>PROJECT LENGTH:</b>	0.8500 MI	TO	400					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Revenue Sharing Funds: Local Match	200	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	200	0	0	0	0	0	0	
<b>Total</b>	400	0	0	0	0	0	0	0

<b>ROUTE:</b> 0642	<b>PROJECT</b>	<div>NFO</div>	<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>			
<b>UPC NO.:</b> 103391	<b>RTE 642- RECONSTRUCTION</b>		<b>Secondary</b>		<b>NonMPO</b>			
<b>REPORT NOTE:</b>	Revised schedule required.							
<b>STREET NAME:</b>	Old Cape Charles Road	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Northampton County	PE	910	Underway				
<b>DESCRIPTION:</b>	FROM: 0.03 miles West of Route 1117 TO: 0.61 miles	RW	1,330	FY2020				
	West of Route 641 on Route 184 (1.6600 MI)	CN	4,212	<b>FY2022</b>				
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity	TO	6,452					
<b>PROJECT LENGTH:</b>	1.6600 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Bond Proceeds: CPR Bonds	477	0	0	0	0	0	0	
CTB Formula: High Priority - State	0	0	3,667	0	1,220	0	0	
(S) Residue Parcel Revenue: State	0	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State	750	0	0	0	0	0	0	
(S) Secondary Formula: State	43	0	0	0	0	0	0	
(S) Telecommunications: State	75	37	37	37	37	37	37	
<b>Total</b>	1,344	37	3,704	37	1,257	37	37	0

<b>ROUTE:</b> 0609	<b>PROJECT</b>	<div>NFO</div>	<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>			
<b>UPC NO.:</b> 8301	<b>RTE 609 - RECONSTRUCTION</b>		<b>Secondary</b>		<b>NonMPO</b>			
<b>REPORT NOTE:</b>	Town portion UPC 8301. Will be let with County portion UPC 8300. Revised Schedule Required.							
<b>STREET NAME:</b>	PENNSYLVANIA AVE		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>			
<b>JURISDICTION:</b>	Onley		PE	360	Complete			
<b>DESCRIPTION:</b>	FROM: ROUTE 789, ONLEY TO: EAST CORPORATE LIMITS ONLEY (0.4000 MI)		RW	800	Complete			
			CN	1,161	<b>Underway</b>			
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity		TO	2,321				
<b>PROJECT LENGTH:</b>	0.4000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>					<div>REQ'D AFTER</div>			
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Bond Proceeds: CPR Bonds	1,334	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State	987	0	0	0	0	0	0	
<b>Total</b>	2,321	0	0	0	0	0	0	0

ROUTE: 0308		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 104965		BRIDGE (FED ID 17757) RTE 308 OVER THREE CREEK				Secondary		NonMPO	
REPORT NOTE:		Revised schedule required. Accruing for CN.							
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Southampton County				PE 795		Underway	
DESCRIPTION:		FROM: 1000' beyond beginning of bridge TO: 1000' beyond end of bridge				RW 100		FY2018	
						CN 3,153		FY2019	
SCOPE OF WORK:		Bridge Replacement w/o Added Capacity				TO 4,048			
PROJECT LENGTH:		—		STRUCTURE NO.: 30286		SUFFICIENCY RATING:		-1	
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc		FY2015		FY2016		FY2017	
		FY2018		FY2019		FY2020		2020	
CTB Formula: Bridge - State		0		0		0		0	
STP: Bridge - Federal		0		329		0		0	
STP: Bridge - Soft Match		0		82		0		0	
Total		0		411		0		0	

<b>ROUTE:</b> 0635	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>			
<b>UPC NO.:</b> 93078	RTE 635 OVER N&W RAILROAD VA STR. 6042		Secondary		NonMPO			
<b>REPORT NOTE:</b>	Revised schedule required.							
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>			
<b>JURISDICTION:</b>	Southampton County		PE	819	Underway			
<b>DESCRIPTION:</b>	FROM: 0.038 mi South of Rte 460 TO: 0.974 mi North of Rte 622		RW	72	FY2016			
			CN	1,460	FY2016			
<b>SCOPE OF WORK:</b>	Bridge Replacement w/o Added Capacity		TO	2,351				
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>					<b>REQ'D AFTER</b>			
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
STP: Bridge - Federal	108	0	0	0	0	0	307	
STP: Bridge - Soft Match	27	0	0	0	0	0	77	
STP: BROS - Federal	0	73	41	194	240	108	197	
STP: BROS - Soft Match	0	18	10	48	60	27	49	
<b>Total</b>	135	91	51	242	300	135	631	766

<b>ROUTE:</b> 0659	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>			
<b>UPC NO.:</b> 93079	RTE 659 OVER FLAT SWAMP VA STR. 6069		Secondary		NonMPO			
<b>REPORT NOTE:</b>	Revised schedule required.							
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Southampton County	PE	390	Underway				
<b>DESCRIPTION:</b>	FROM: 1.90 Mi to Int Rte. 665 TO: 1.90 Mlle to Int. Rte. 665 (0.1210 MI)	RW	100	FY2015				
		CN	750	FY2016				
<b>SCOPE OF WORK:</b>	Bridge Replacement w/o Added Capacity	TO	1,240					
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>					<b>REQ'D AFTER</b>			
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Bond Match: State Bond Match	60	0	0	0	0	0	0	
Bridge Replacement: Federal	242	0	0	0	0	0	0	
STP: BROS - Federal	0	150	246	292	62	0	0	
STP: BROS - Soft Match	0	38	61	73	16	0	0	
<b>Total</b>	302	188	307	365	78	0	0	0

ROUTE: 0671		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 101495		ROUTE 671 OVER NOTTOWAY RIVER AND NOTTOWAY RIVER ( TWO STRUC				Secondary		NonMPO	
REPORT NOTE:		Revised schedule required. Accruing funds for CN							
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Southampton County				PE 1,161		Underway	
DESCRIPTION:		FROM: Route 671 over Nottoway River and Nottoway River				RW 150		FY2019	
		TO: Route 671 over Nottoway River				CN 10,452		FY2020	
SCOPE OF WORK:		Bridge Replacement w/o Added Capacity				TO 11,763			
PROJECT LENGTH:		—		STRUCTURE NO.: 29675,29676		SUFFICIENCY RATING:		-1	
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Bond Match: State Bond Match		130	0	0	0	0	0	0	
Bridge Replacement: Federal		520	0	0	0	0	0	0	
CTB Formula: Bridge - State		0	0	0	0	194	150	1,350	
STP: Bridge - Federal		120	80	0	0	114	536	742	
STP: Bridge - Soft Match		30	20	0	0	28	134	186	
Total		800	100	0	0	336	820	2,278	7,429

<b>ROUTE:</b> 0630	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 85947	<b>LOAFERS OAK RD OVER CYPRESS SWAMP</b>		<b>Secondary</b>	<b>NonMPO</b>				
	<b>VA STRUC 6018</b>							
<b>STREET NAME:</b>	Loafers Oak Road		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Surry County		PE 250	Complete				
<b>DESCRIPTION:</b>	FROM: 1 mi to Int Rte 618 TO: 1.9 mi to Int Rte 616		RW 69	Complete				
	(0.0473 MI)		CN 581	<b>Underway</b>				
<b>SCOPE OF WORK:</b>	Bridge Rehab w/o Added Capacity		TO 900					
<b>PROJECT LENGTH:</b>	0.0473 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Bond Match: State Bond Match	90	0	0	0	0	0	0	
Bridge Replacement: Federal	358	0	0	0	0	0	0	
(S) Secondary Formula: Federal	58	0	0	0	0	0	0	
(S) Secondary Formula: State Match	15	0	0	0	0	0	0	
STP: Bridge - Federal	81	0	0	0	0	0	0	
STP: Bridge - Soft Match	20	0	0	0	0	0	0	
STP: BROS - Federal	109	113	0	0	0	0	0	
STP: BROS - Soft Match	27	28	0	0	0	0	0	
<b>Total</b>	<b>758</b>	<b>142</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

ROUTE: 0602		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 60499		RTE 602 - WIDEN APPROACHES				Secondary		NonMPO	
REPORT NOTE:		Repeat Offender Safety							
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Sussex County				PE 5		Complete	
DESCRIPTION:		AT ROUTE 613				RW			
						CN 104		Complete	
SCOPE OF WORK:		Safety				TO 110			
PROJECT LENGTH:		0.0000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Open Container Funds: Statewide		6	0	0	0	0	0	0	
Repeat Offender: Federal		94	0	0	0	0	0	0	
Total		100	0	0	0	0	0	0	10

ROUTE: 0603		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 104009		BRIDGES ( FED ID 18304 18305, 18306) OVER				Secondary		NonMPO	
		BLACKWATER RIVER							
REPORT NOTE:		Accruing for CN							
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Sussex County				PE 736		Underway	
DESCRIPTION:		FROM: 0.804 Mi S Rte. 614 TO: 0.548 Mi S Rte. 614				RW 55		FY2018	
						CN 3,862		FY2018	
SCOPE OF WORK:		Bridge Replacement w/o Added Capacity				TO 4,654			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
CTB Formula: Bridge - State		0	0	0	0	0	436	0	
STP: Bridge - Federal		65	0	0	0	0	413	193	
STP: Bridge - Soft Match		16	0	0	0	0	103	48	
STP: BROS - Federal		1,178	36	473	48	191	387	390	
STP: BROS - Soft Match		294	9	118	12	48	97	97	
Total		1,554	46	591	60	239	1,436	728	0

<b>ROUTE:</b> 0635	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 85946	STOKES RD OVER MAGUS MILL POND VA STRUC 6054		Secondary	NonMPO				
<b>REPORT NOTE:</b>	Revised schedule required.							
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Sussex County		PE 430	Underway				
<b>DESCRIPTION:</b>	FROM: 0.783 Mi N of Rte. 644 TO: 0.972 Mi N of Rte. 644		RW 170	FY2015				
			CN 867	FY2017				
<b>SCOPE OF WORK:</b>	Bridge Replacement w/o Added Capacity		TO 1,467					
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
(S) Secondary Formula: Federal	103	0	0	0	0	0	0	
(S) Secondary Formula: State Match	26	0	0	0	0	0	0	
STP: Bridge - Federal	125	0	0	0	0	0	0	
STP: Bridge - Soft Match	31	0	0	0	0	0	0	
STP: BROS - Federal	0	116	136	131	80	483	0	
STP: BROS - Soft Match	0	29	34	33	20	121	0	
<b>Total</b>	286	145	170	164	100	603	0	0

<b>ROUTE:</b> 0137	<b>PROJECT</b>	<div>NFO</div>		<b>PROGRAM/SYSTEM</b>			<b>MPO Area</b>	
<b>UPC NO.:</b> 95423	HRRR INTESECTION IMPROVEMENTS			Secondary			Hampton Roads	
<b>STREET NAME:</b>	Rochambeau Drive			<b>ESTIMATED COST (000's)</b>			<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	York County			PE 83			Underway	
<b>DESCRIPTION:</b>	FROM: F-137 TO: Route 645			RW				
				<u>CN 420</u>			<b>FY2016</b>	
<b>SCOPE OF WORK:</b>	Safety			TO 503				
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
High Risk Rural: Federal	463	0	0	0	0	0	0	
High Risk Rural: State Match	51	0	0	0	0	0	0	
<b>Total</b>	514	0	0	0	0	0	0	-11

ARRA09	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 94460	ARRA - YORK 646/630/622/782 PAVEMENT REHAB/OVERLAY		Secondary				Hampton Roads	
DESCRIPTION:	FROM: VDOT PROVIDED WITH LIST FROM YORK TO: VDOT PROVIDED WITH PRIORITY LIST FROM YORK (7.8000 MI)							
REQUIRED ALLOCATIONS (000's)							REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
American Recovery and Reinvestment Act: Urbanized Area > 200K	1,101	0	0	0	0	0	0	
RSTP (STP Regional): Federal	57	0	0	0	0	0	0	
RSTP (STP Regional): State Match	14	0	0	0	0	0	0	
Total	1,172	0	0	0	0	0	0	

ARRA09 UPC NO.: 94543	PROJECT ARRA - YORK 134/716/ 690 CONSTRUCT SIDEWALKS	NFO	PROGRAM/SYSTEM Secondary				MPO Area Hampton Roads	
DESCRIPTION:	FROM: HAMPTON HWY, HUBBARD LANE, COMMONS WAY TO: HAMPTON HWY, HUBBARD LANE, COMMONS WAY (1.6000 MI)							
REQUIRED ALLOCATIONS (000's)							REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
American Recovery and Reinvestment Act: Urbanized Area > 200K	351	0	0	0	0	0	0	
RSTP (STP Regional): Federal	23	0	0	0	0	0	0	
RSTP (STP Regional): State Match	6	0	0	0	0	0	0	
Total	380	0	0	0	0	0	0	

Project Report Req'd UPC NO.: T13591	PROJECT CITY OF CHESAPEAKE - FORMULA CITY PAYMENT	NFO	PROGRAM/SYSTEM Urban					MPO Area Hampton Roads	
DESCRIPTION:	FROM: City of Chesapeake TO: City of Chesapeake								
REQUIRED ALLOCATIONS (000's)									REQ'D AFTER
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020	

<b>ROUTE:</b> <b>UPC NO.:</b> 64058	<b>PROJECT</b> SOUTHEASTERN EXPRESSWAY - 4 LANE (PE ONLY IN SYIP)	<b>FO</b>	<b>PROGRAM/SYSTEM</b> Urban	<b>MPO Area</b> Hampton Roads				
<b>REPORT NOTE:</b>	Corridor Preservation. Linked to UPC 16556. Partial RW only.							
<b>STREET NAME:</b>	SOUTHEAST P&G	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Chesapeake	PE	20	Underway				
<b>DESCRIPTION:</b>	FROM: OAK GROVE CONNECTOR TO: ECL	RW	2,992	N/A				
		CN						
<b>SCOPE OF WORK:</b>	New Construction Roadway	TO	3,012					
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Federal Formula STP: Federal	11	0	0	0	0	0	0	
Local Project Contributions: Urban - Local Match	7	0	0	0	0	0	0	
Minimum Guarantee: Federal	400	0	0	0	0	0	0	
Non-Formula: State	0	0	0	0	0	0	0	
RSTP (STP Regional): Federal	1	0	0	0	0	0	0	
State Formula: Urban - Local Match	0	0	0	0	0	0	0	
Urban Formula: Federal	194	0	0	0	0	0	0	
Urban Formula: State	3	0	0	0	0	0	0	
Urban Formula: State Match	147	0	0	0	0	0	0	
<b>Total</b>	762	0	0	0	0	0	0	2,250

<b>ROUTE:</b> <b>UPC NO.:</b> 86607	<b>PROJECT</b> REDESIGN INTERSECTION	<div>NFO</div>	<b>PROGRAM/SYSTEM</b> Urban					<b>MPO Area</b> Hampton Roads	
<b>STREET NAME:</b>	Oak Grove	<b>ESTIMATED COST (000's)</b>					<b>SCHEDULE</b>		
<b>JURISDICTION:</b>	Chesapeake	PE 370					Complete		
<b>DESCRIPTION:</b>	FROM: 0.27 Miles East of Knells Ridge Road TO: 0.44 Miles East of Knells Ridge Road	RW 195					Complete		
		CN 1,443					<b>Complete</b>		
<b>SCOPE OF WORK:</b>	Safety	TO 2,009							
<b>PROJECT LENGTH:</b>	—								
<b>REQUIRED ALLOCATIONS (000's)</b>									<div>REQ'D AFTER</div>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>	
Highway Safety Improvements: Federal	1,827	0	0	0	0	0	0		
Highway Safety Improvements: State Match	203	0	0	0	0	0	0		
<b>Total</b>	2,030	0	0	0	0	0	0	-22	

<b>ROUTE:</b>	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 100537	<b>CHESAPEAKE EMERGENCY VEHICLE PREEMPTION</b>		<b>Urban</b>	<b>Hampton Roads</b>				
<b>REPORT NOTE:</b>	MPO project. Locally administered.							
<b>STREET NAME:</b>	Various Locations Citywide		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Chesapeake		PE 6	Complete				
<b>DESCRIPTION:</b>	FROM: Various Locations TO: Various Locations		RW					
			CN 576	<b>Complete</b>				
<b>SCOPE OF WORK:</b>	Safety		TO 582					
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CMAQ: Federal	466	0	0	0	0	0	0	
CMAQ: State Match	100	0	0	0	0	0	0	
Local Project Contributions: Local	0	6	0	0	0	0	0	
Local Project Contributions: Urban - Local	0	0	0	0	0	0	0	
Match								
Urban Formula: State Match	16	0	0	0	0	0	0	
<b>Total</b>	<b>582</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-6</b>

District-wide <b>UPC NO.:</b> 86614	<b>PROJECT</b> HSIP PROACTIVE SAFETY PROJECTS CITY OF CHESAPEAKE	<div>NFO</div>	<b>PROGRAM/SYSTEM</b> Urban				<b>MPO Area</b> Hampton Roads	
<b>DESCRIPTION:</b>	City of Chesapeake Safety Improvements							
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Highway Safety Improvements: Federal	797	0	0	0	0	0	0	
Highway Safety Improvements: State Match	89	0	0	0	0	0	0	
<b>Total</b>	886	0	0	0	0	0	0	

ROUTE: 0000		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 100538		CHESAPEAKE TRAFFIC MANAGEMENT				Urban		Hampton Roads	
REPORT NOTE:		MPO project. Locally administered.							
STREET NAME:		Various Locations Citywide				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Chesapeake				PE 300		Underway	
DESCRIPTION:		FROM: Various Locations TO: Various Locations				RW			
						CN 1,700		FY2015	
SCOPE OF WORK:		Safety				TO 2,000			
PROJECT LENGTH:		-							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
CMAQ: MPO - Federal		1,040	560	0	0	0	0	0	
CMAQ: MPO - State Match		260	140	0	0	0	0	0	
Total		1,300	700	0	0	0	0	0	0

ROUTE: 0000		PROJECT		NFO	PROGRAM/SYSTEM		MPO Area		
UPC NO.: 105621		CITY OF CHESAPEAKE- PAVEMENT OVERLAY			Urban		Hampton Roads		
REPORT NOTE:		Revised estimate required							
STREET NAME:		Various			ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Chesapeake			PE 3		FY2015		
DESCRIPTION:		FROM: Various TO: Various			RW				
					CN				
SCOPE OF WORK:		Resurfacing			TO 3				
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Revenue Sharing Funds: Local Match		0	1,000	0	0	0	0	0	
Revenue Sharing Funds: State Match		0	1,000	0	0	0	0	0	
Total		0	2,000	0	0	0	0	0	-1,997

<b>ROUTE:</b> 0013		<b>PROJECT</b>		<b>FO</b>		<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>	
<b>UPC NO.:</b> 1904		<b>RTE 13 - BRIDGE REPLACEMENT</b>				<b>Urban</b>		<b>Hampton Roads</b>	
<b>REPORT NOTE:</b>		State funds - AC for future federal conversion.							
<b>STREET NAME:</b>		SOUTH MILITARY H				<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>	
<b>JURISDICTION:</b>		Chesapeake				PE 7,500		Complete	
<b>DESCRIPTION:</b>		FROM: 0.417 MILE WEST OF GILMERTON BRIDGE TO:				RW 1,250		Complete	
		0.356 MILE EAST OF GILMERTON BRIDGE (0.7730 MI)				CN 166,272		<b>Underway</b>	
<b>SCOPE OF WORK:</b>		Bridge Replacement w/ Added Capacity				TO 175,022			
<b>PROJECT LENGTH:</b>		0.7730 MI		<b>STRUCTURE NO.:</b> 27144		<b>SUFFICIENCY RATING:</b>		84	
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Bond Match: State Bond Match		11,724	0	0	0	0	0	0	
Bonus OA: Federal		17,104	0	0	0	0	0	0	
Bridge Replacement: Federal		45,780	0	0	0	0	0	0	
Demonstration Funds: Federal		5,989	0	0	0	0	0	0	
Federal Formula STP: Federal		1,381	0	0	0	0	0	0	
Federal Formula STP: State Bond Match		221	0	0	0	0	0	0	
Local Project Contributions: Urban - Local Match		629	0	0	0	0	0	0	
(X) Maintenance Funds: Statewide		15	0	0	0	0	0	0	
Minimum Guarantee: Federal		16,620	0	0	0	0	0	0	
NHPP: Bridge - Federal		14,563	0	0	0	0	0	0	
NHPP: Bridge - Soft Match		3,641	0	0	0	0	0	0	
NHPP: Statewide - Federal		1,362	0	0	0	0	0	0	
NHPP: Statewide - Soft Match		340	0	0	0	0	0	0	
Non-Formula: State		977	0	0	0	0	0	0	
Non-Formula: Statewide		12	0	0	0	0	0	0	
Priority Transportation Funds: State		3,154	0	0	0	0	0	0	
Residue Parcel Revenue: State		1	0	0	0	0	0	0	
RSTP (STP Regional): Federal		3,660	0	0	0	0	0	0	
RSTP (STP Regional): Statewide		47	0	0	0	0	0	0	
Soft Match: Federal		4,377	0	0	0	0	0	0	
Special Grant Projects: Federal		222	0	0	0	0	0	0	
State Formula: Urban - Local Match		173	0	0	0	0	0	0	
TEA-21 High Priority Funds: Statewide		5,000	0	0	0	0	0	0	
Urban Formula: Federal		18,573	0	0	0	0	0	0	
Urban Formula: Federal/State		1,347	0	0	0	0	0	0	
Urban Formula: State		9,226	0	0	0	0	0	0	
Urban Formula: State Match		9,268	0	0	0	0	0	0	
<b>Total</b>		175,406	0	0	0	0	0	0	-384

<b>ROUTE:</b> 0165	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 84359	<b>MOUNT PLEASANT RD - WIDEN TO 4-LANES</b>		<b>Urban</b>	<b>Hampton Roads</b>				
<b>REPORT NOTE:</b>	PE only. Accruing funds for RW. MPO Project. Revised schedule required. Balance to be provided by MPO.							
<b>STREET NAME:</b>	Mount Pleasant Rd	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Chesapeake	PE	1,495	Underway				
<b>DESCRIPTION:</b>	FROM: Chesapeake Expressway (RT 168) TO: Etheridge Rd (0.8000 MI)	RW	14,392	FY2016				
		CN	14,159	<b>FY2019</b>				
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity	TO	30,046					
<b>PROJECT LENGTH:</b>	0.8000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
RSTP (STP Regional): Federal	1,230	0	0	0	0	0	0	
RSTP (STP Regional): State Match	308	0	0	0	0	0	0	
<b>Total</b>	<b>1,538</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,509</b>

<b>ROUTE:</b> 0337	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>			
<b>UPC NO.:</b> 18591	<b>RTE 337 - WIDEN TO 4 LANES</b>		<b>Urban</b>		<b>Hampton Roads</b>			
<b>REPORT NOTE:</b>	PE and RW only. MPO Project - Locally Administered. Revised schedule required.							
<b>STREET NAME:</b>	Portsmouth Boulevard	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Chesapeake	PE	1,208	Underway				
<b>DESCRIPTION:</b>	FROM: Suffolk/Chesapeake City Line TO: Westbound	RW	8,934	FY2015				
	Ramp to I-664 Southbound (1.0200 MI)	CN	11,438	<b>FY2017</b>				
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity	TO	21,580					
<b>PROJECT LENGTH:</b>	1.0200 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>						<b>REQ'D AFTER</b>		
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Federal Formula STP: Federal	0	0	0	0	0	0	0	
General Fund: State	2	0	0	0	0	0	0	
Local Project Contributions: Urban - Local Match	3	0	0	0	0	0	0	
Non-Formula: State	800	0	0	0	0	0	0	
Non-Formula: Statewide	400	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	0	2,901	0	0	0	0	0	
Revenue Sharing Funds: State Match	0	2,901	0	0	0	0	0	
RSTP (STP Regional): Federal	10,565	0	0	0	0	0	0	
RSTP (STP Regional): State Match	1,841	0	0	0	0	0	0	
RSTP (STP Regional): Statewide	1,600	0	0	0	0	0	0	
State Formula: Urban - Local Match	2	0	0	0	0	0	0	
Urban Formula: Federal	103	0	0	0	0	0	0	
Urban Formula: Federal/State	87	0	0	0	0	0	0	
Urban Formula: State	339	0	0	0	0	0	0	
Urban Formula: State Match	38	0	0	0	0	0	0	
<b>Total</b>	<b>15,779</b>	<b>5,801</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 93307	<b>EAST ATLANTIC STREET RECONSTRUCTION</b>		<b>Urban</b>	<b>NonMPO</b>				
<b>REPORT NOTE:</b>	Locally Administered							
<b>STREET NAME:</b>	East Atlantic Street	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Emporia	PE	50	Underway				
<b>DESCRIPTION:</b>	FROM: US 58 TO: West of Georgia Pacific Entrance (0.8500 MI)	RW						
		CN	689	<b>FY2015</b>				
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity	TO	739					
<b>PROJECT LENGTH:</b>	0.8500 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Bond Match: State Bond Match	3	0	0	0	0	0	0	
Local Project Contributions: Local	56	0	0	0	0	0	0	
Minimum Guarantee: Federal	11	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	215	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	215	0	0	0	0	0	0	
State Formula: Urban - Local Match	5	0	0	0	0	0	0	
Urban Formula: Federal	20	0	0	0	0	0	0	
Urban Formula: Federal/State	169	0	0	0	0	0	0	
Urban Formula: State	41	0	0	0	0	0	0	
Urban Formula: State Match	5	0	0	0	0	0	0	
<b>Total</b>	<b>739</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0610	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>				<b>MPO Area</b>	
<b>UPC NO.:</b> 93304	<b>IMPROVEMENT OF THE HALIFAX STREET BRIDGE</b>		<b>Urban</b>				<b>NonMPO</b>	
<b>STREET NAME:</b>	Halifax Street		<b>ESTIMATED COST (000's)</b>				<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Emporia		PE		301		Complete	
<b>DESCRIPTION:</b>	FROM: 126 ft (north) of the CL of the Halifax Street Bridge		RW		93		Complete	
	TO: 129 ft (south) of the CL of the Halifax Street Bridge		CN		516		<b>Complete</b>	
	(0.0480 MI)							
<b>SCOPE OF WORK:</b>	Bridge Replacement w/o Added Capacity		TO		910			
<b>PROJECT LENGTH:</b>	0.0480 MI		<b>STRUCTURE NO.:</b> 29673		<b>SUFFICIENCY RATING:</b>		-1	
<b>REQUIRED ALLOCATIONS (000's)</b>							<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Federal Formula STP: Federal	327	0	0	0	0	0	0	
Federal Formula STP: State Bond Match	63	0	0	0	0	0	0	
Local Project Contributions: Urban - Local Match	8	0	0	0	0	0	0	
State Formula: Urban - Local Match	5	0	0	0	0	0	0	
Urban Formula: Federal	253	0	0	0	0	0	0	
Urban Formula: State	247	0	0	0	0	0	0	
Urban Formula: State Match	74	0	0	0	0	0	0	
<b>Total</b>	976	0	0	0	0	0	0	-66

<b>ROUTE:</b> 0641	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 94325	<b>HUNTERDALE ROAD RESTORATION AND SHOULDER IMPROVEMENTS</b>		<b>Urban</b>	<b>NonMPO</b>				
<b>REPORT NOTE:</b>	Split from UPC 52057 07/31/09-Revised estimate required							
<b>STREET NAME:</b>	HUNTERDALE RD	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Franklin	PE	445	Complete				
<b>DESCRIPTION:</b>	FROM: ROUTE 58 (CLAY STREET) TO: NORFOLK SOUTHERN RAILROAD (0.4290 MI)	RW	248	Complete				
		CN	2,288	<b>Underway</b>				
<b>SCOPE OF WORK:</b>	Restoration and Rehabilitation	TO	2,981					
<b>PROJECT LENGTH:</b>	0.4290 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Federal Formula STP: Federal	631	0	0	0	0	0	0	
Federal Formula STP: State Bond Match	93	0	0	0	0	0	0	
Local Project Contributions: Local	399	0	0	0	0	0	0	
Local Project Contributions: Urban - Local Match	28	0	0	0	0	0	0	
Minimum Guarantee: Federal	220	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	0	56	0	0	0	0	0	
Revenue Sharing Funds: State Match	0	56	0	0	0	0	0	
Soft Match: Federal	55	0	0	0	0	0	0	
State Formula: Urban - Local Match	9	0	0	0	0	0	0	
Urban Formula: Federal	631	0	0	0	0	0	0	
Urban Formula: State	720	0	0	0	0	0	0	
Urban Formula: State Match	195	0	0	0	0	0	0	
<b>Total</b>	2,982	111	0	0	0	0	0	-112

<b>ROUTE:</b>	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>			
<b>UPC NO.:</b> 57047	<b>SAUNDERS ROAD WIDENING</b>		<b>Urban</b>		<b>Hampton Roads</b>			
<b>REPORT NOTE:</b>	MPO Project - Locally Administered. Balance to be redistributed by MPO.							
<b>STREET NAME:</b>	SAUNDERS ROAD	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Hampton	PE	1,800	Complete				
<b>DESCRIPTION:</b>	FROM: BIG BETHEL ROAD TO: City of Hampton Western City Limit (0.7500 MI)	RW	5,047	Underway				
		CN	8,615	<b>FY2015</b>				
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity	TO	15,462					
<b>PROJECT LENGTH:</b>	0.7500 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>					<b>REQ'D AFTER</b>			
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Local Project Contributions: Local	252	0	0	0	0	0	0	
Non-Formula: State	1,610	0	0	0	0	0	0	
RSTP (STP Regional): Federal	13,001	0	0	0	0	0	0	
RSTP (STP Regional): State Match	1,640	0	0	0	0	0	0	
<b>Total</b>	16,503	0	0	0	0	0	0	-1,041

<b>ROUTE:</b>	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 60970	<b>COMMANDER SHEPARD BOULEVARD PHASE II 4 LANE DIVIDED</b>		<b>Urban</b>	<b>Hampton Roads</b>				
<b>REPORT NOTE:</b>	ARRA funds for RW on UPC 94440 - Urban Construction Initiative Project - matching funds provided in quarterly payment. Phase II - RW & CN Only. PE funded in Phase I.							
<b>STREET NAME:</b>	COMMANDER SHEPARD BLVD.	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Hampton	PE						
<b>DESCRIPTION:</b>	FROM: INT. SAUNDERS RD. & BIG BETHEL RD. TO: 0.019 MI. W. INT. NORTH CAMPUS PKWY. (1.3100 MI)	RW						
<b>SCOPE OF WORK:</b>	New Construction Roadway	CN	12,907	<b>Complete</b>				
<b>PROJECT LENGTH:</b>	1.3100 MI	TO	12,907					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Federal Formula STP: Federal	14	0	0	0	0	0	0	
Local Project Contributions: Local	64	0	0	0	0	0	0	
(X) Local Project Contributions: State Match	735	0	0	0	0	0	0	
Minimum Guarantee: Federal	534	0	0	0	0	0	0	
RSTP (STP Regional): Federal	9,600	0	0	0	0	0	0	
RSTP (STP Regional): State Match	2,400	0	0	0	0	0	0	
Urban Formula: Federal	2,748	0	0	0	0	0	0	
<b>Total</b>	16,096	0	0	0	0	0	0	-3,188

Town/City-wide	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 71789	CITY OF HAMPTON - FORMULA CITY PAYMENT		Urban	Hampton Roads				
REPORT NOTE:	Urban Construction Initiative - matching funds to be distributed in quarterly payments. State funds do not include 2% Match or Local Partnership Funds.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Bond Match: State Bond Match		0	0	0	0	0	0	
Federal Formula STP: State Bond Match		0	0	0	0	0	0	
Residue Parcel Revenue: State		0	0	0	0	0	0	
Urban Formula: State		0	0	0	0	0	0	
Urban Formula: State Match		0	0	0	0	0	0	
Total		0	0	0	0	0	0	

ROUTE:		PROJECT		NFO	PROGRAM/SYSTEM			MPO Area	
UPC NO.: 83199		INT. IMPROVEMENTS- HAMPTON ROADS			Urban			Hampton Roads	
REPORT NOTE:		Locally Administered.							
STREET NAME:		HRCP BIG BETHEL			ESTIMATED COST (000's)			SCHEDULE	
JURISDICTION:		Hampton			PE		15	Complete	
DESCRIPTION:		FROM: NORTHBOUND BIG BETHEL TO: EASTBOUND HAMPTON RDS CENTER PARKWAY			RW				
					CN		270	Complete	
SCOPE OF WORK:		Safety			TO		285		
PROJECT LENGTH:		0.0000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
CMAQ: Federal		228	0	0	0	0	0	0	
CMAQ: State Match		57	0	0	0	0	0	0	
Local Project Contributions: Local		0	0	0	0	0	0	0	
Total		285	0	0	0	0	0	0	0

ROUTE:		PROJECT		NFO	PROGRAM/SYSTEM			MPO Area	
UPC NO.: 83200		INTERSECTION IMPROVEMENTS- BIG BETHEL ROAD @ RADFORD DR			Urban			Hampton Roads	
REPORT NOTE:		Locally Administered.							
STREET NAME:		BIG BETHEL RD.			ESTIMATED COST (000's)			SCHEDULE	
JURISDICTION:		Hampton			PE 18			Complete	
DESCRIPTION:		FROM: BIG BETHEL RD TO: AT RADFORD DR			RW CN 215			Complete	
SCOPE OF WORK:		Safety			TO 233				
PROJECT LENGTH:		0.0000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
CMAQ: Federal		218	0	0	0	0	0	0	
CMAQ: State Match		14	0	0	0	0	0	0	
Local Project Contributions: Local		1	0	0	0	0	0	0	
Total		233	0	0	0	0	0	0	0

ROUTE:		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 84331		WAYFINDER SIGNS				Urban		Hampton Roads	
REPORT NOTE:		Locally Administered.							
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Hampton				PE 110		Complete	
DESCRIPTION:		Citywide				RW			
						CN		Underway	
SCOPE OF WORK:		Safety				TO		485	
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)									REQ'D AFTER
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
CMAQ: Federal		366	0	0	0	0	0	0	
CMAQ: State Match		92	0	0	0	0	0	0	
Local Project Contributions: Local		71	0	0	0	0	0	0	
Total		528	0	0	0	0	0	0	-43

<b>ROUTE:</b>	<b>PROJECT</b>	<div>NFO</div>	<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>				
<b>UPC NO.:</b> 84364	<b>CITYWIDE CCTV CAMERA LOCATIONS - PHASE 2 (10 LOCATIONS)</b>		<b>Urban</b>		<b>Hampton Roads</b>				
<b>REPORT NOTE:</b>	Locally Administered.								
<b>STREET NAME:</b>	Citywide		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Hampton		PE	10	Complete				
<b>DESCRIPTION:</b>	Citywide		RW		Underway				
			CN	353					
<b>SCOPE OF WORK:</b>	Safety		TO	363					
<b>PROJECT LENGTH:</b>	—								
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>	
CMAQ: Federal	500	0	0	0	0	0	0		
Local Project Contributions: Local	55	0	0	0	0	0	0		
<b>Total</b>	<b>555</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-192</b>	

<b>ROUTE:</b>	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 86490	<b>LASALLE AVENUE - CONSTRUCT LEFT TURN LANE</b>		<b>Urban</b>	<b>Hampton Roads</b>				
<b>REPORT NOTE:</b>	Locally Administered.							
<b>STREET NAME:</b>	LaSalle Avenue	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Hampton	PE	95	Complete				
<b>DESCRIPTION:</b>	FROM: Lasalle Ave Intersection of Queen Street RT 351	RW	5	Underway				
	TO: Intersection of LaSalle & Queen St.	CN	433	<b>FY2015</b>				
<b>SCOPE OF WORK:</b>	Safety	TO	533					
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>								
				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Highway Safety Improvements: Federal	306	0	0	0	0	0	0	
Highway Safety Improvements: State Match	34	0	0	0	0	0	0	
Local Project Contributions: Local	193	0	0	0	0	0	0	
<b>Total</b>	533	0	0	0	0	0	0	0

ARRA09	PROJECT	NFO	PROGRAM/SYSTEM					MPO Area
UPC NO.: 94440	ARRA COMMANDER SHEPARD BOULEVARD, PHASE II (R/W PHASE)		Urban					Hampton Roads
REPORT NOTE:	CN on UPC 60970							
DESCRIPTION:	FROM: INT. SAUNDERS RD & BIG BETHEL RD TO: 0.019 MI. WEST INT. OF NORTH CAMPUS PKWY (1.3100 MI)							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
American Recovery and Reinvestment Act: Urbanized Area > 200K	3,587	0	0	0	0	0	0	

<b>ROUTE:</b> 0000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>			<b>MPO Area</b>		
<b>UPC NO.:</b> 86489	<b>ANDREWS BLVD. AT WOODLAND RD. - ADD LEFT TURN LANE</b>		<b>Urban</b>			<b>Hampton Roads</b>		
<b>REPORT NOTE:</b>	Locally Administered.							
<b>STREET NAME:</b>	Andrews Boulevard		<b>ESTIMATED COST (000's)</b>			<b>SCHEDULE</b>		
<b>JURISDICTION:</b>	Hampton		PE	105		Complete		
<b>DESCRIPTION:</b>	Woodland Rd. / Andrews Blvd. Intersection Improvements (0.1000 MI)		RW	65		Complete		
			CN	714		<b>Underway</b>		
<b>SCOPE OF WORK:</b>	Safety		TO	884				
<b>PROJECT LENGTH:</b>	0.1000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Highway Safety Improvements: Federal	809	0	0	0	0	0	0	
Highway Safety Improvements: State Match	90	0	0	0	0	0	0	
<b>Total</b>	<b>899</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-15</b>

ROUTE: 0000		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 86494		SIGNAL IMPROVEMENTS - NEW MAST ARM				Urban		Hampton Roads	
REPORT NOTE:		Locally Administered.							
STREET NAME:		Big Bethel Road				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Hampton				PE 53		Complete	
DESCRIPTION:		At Intersection of Thomas Nelson Drive & Westpark Lane				RW			
						CN 99		Complete	
SCOPE OF WORK:		Safety				TO 151			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Highway Safety Improvements: Federal		236	0	0	0	0	0	0	
Highway Safety Improvements: State Match		26	0	0	0	0	0	0	
Total		262	0	0	0	0	0	0	-111

ROUTE: 0000		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 86500		INTERSECTION IMPROVEMENTS-EXECUTIVE				Urban		Hampton Roads	
DRIVE/MARCELLA ROAD									
REPORT NOTE:		Locally Administered.							
STREET NAME:		Executive Drive				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Hampton				PE 45		Complete	
DESCRIPTION:		At Intersection of Marcella Road				RW			
						CN 184		Complete	
SCOPE OF WORK:		Safety				TO 229			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Highway Safety Improvements: Federal		399	0	0	0	0	0	0	
Highway Safety Improvements: State Match		44	0	0	0	0	0	0	
Total		443	0	0	0	0	0	0	-215

<b>ROUTE:</b> 0000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>			
<b>UPC NO.:</b> 86501	<b>COLISEUM DRIVE - INSTALL TRAFFIC SIGNAL</b>		<b>Urban</b>		<b>Hampton Roads</b>			
<b>REPORT NOTE:</b>	Locally Administered.							
<b>STREET NAME:</b>	Coliseum Drive				<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Hampton				PE	49	Complete	
<b>DESCRIPTION:</b>	At North Coliseum Crossing Entrance				RW			
					CN	234	<b>Complete</b>	
<b>SCOPE OF WORK:</b>	Safety				TO	283		
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Highway Safety Improvements: Federal	198	0	0	0	0	0	0	
Highway Safety Improvements: State Match	22	0	0	0	0	0	0	
Local Project Contributions: Local	63	0	0	0	0	0	0	
<b>Total</b>	283	0	0	0	0	0	0	0

<b>ROUTE:</b> 0000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 93081	<b>BRIDGE STREET OVER SALTERS CREEK VA STR. 8009</b>		<b>Urban</b>	<b>Hampton Roads</b>				
<b>REPORT NOTE:</b>	Locally Administered.							
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Hampton	PE	25	Complete				
<b>DESCRIPTION:</b>	FROM: Bridge street over Salters Creek VA Str. 8009 TO:	RW	250	Underway				
	Bridge street over Salters Creek Str 8009	CN	3,512	<b>FY2015</b>				
<b>SCOPE OF WORK:</b>	Bridge Replacement w/o Added Capacity	TO	3,787					
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Bond Match: State Bond Match	99	0	0	0	0	0	0	
Bridge Replacement: Federal	814	0	0	0	0	0	0	
CTB Formula: Bridge - State	0	0	1,238	0	0	0	0	
Local Project Contributions: Local	850	0	0	0	0	0	0	
Soft Match: Federal	105	0	0	0	0	0	0	
STP: BROS - Federal	460	84	0	0	0	0	0	
STP: BROS - Soft Match	115	21	0	0	0	0	0	
<b>Total</b>	2,443	105	1,238	0	0	0	0	0

ROUTE: 0000		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 93611		ARMISTEAD AVE OPTIMIZE SIGNAL TIMING				Urban		Hampton Roads	
REPORT NOTE:		Locally Administered.							
STREET NAME:		Armistead Ave				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Hampton				PE 62		Complete	
DESCRIPTION:		FROM: Armistead Ave TO: LaSalle Ave				RW			
						CN			
SCOPE OF WORK:		Safety				TO 62			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Highway Safety Improvements: Federal		28	0	0	0	0	0	0	
Highway Safety Improvements: State Match		3	0	0	0	0	0	0	
Local Project Contributions: Local		30	0	0	0	0	0	0	
Total		62	0	0	0	0	0	0	0

<b>ROUTE:</b> 0000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>			
<b>UPC NO.:</b> 93613	<b>TODD'S LANE OPTIMIZE SIGNAL TIMING</b>		<b>Urban</b>		<b>Hampton Roads</b>			
<b>REPORT NOTE:</b>	Locally Administered.							
<b>STREET NAME:</b>	Todd's Lane		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>			
<b>JURISDICTION:</b>	Hampton		PE 61		Complete			
<b>DESCRIPTION:</b>	FROM: Intersection of Todd's Lane TO: Cunningham Drive		RW CN					
<b>SCOPE OF WORK:</b>	Safety		TO 61					
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>					<b>REQ'D AFTER</b>			
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Highway Safety Improvements: Federal	36	0	0	0	0	0	0	
Highway Safety Improvements: State Match	4	0	0	0	0	0	0	
Local Project Contributions: Local	20	0	0	0	0	0	0	
<b>Total</b>	61	0	0	0	0	0	0	0

<b>ROUTE:</b> 0000	<b>PROJECT</b>	<div>NFO</div>	<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>			
<b>UPC NO.:</b> 93614	<b>LASALLE AVE UPGRADE EXISTING SIGNAL</b>		<b>Urban</b>		<b>Hampton Roads</b>			
<b>REPORT NOTE:</b>	Locally Administered.							
<b>STREET NAME:</b>	LaSalle Ave		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>			
<b>JURISDICTION:</b>	Hampton		PE 6		Complete			
<b>DESCRIPTION:</b>	FROM: Intersection of LaSalle Ave TO: Tide Mill Lane		RW CN 238		Underway			
<b>SCOPE OF WORK:</b>	Safety		TO 244					
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Highway Safety Improvements: Federal	220	0	0	0	0	0	0	
Highway Safety Improvements: State Match	24	0	0	0	0	0	0	
<b>Total</b>	244	0	0	0	0	0	0	0

<b>ROUTE:</b> 0000		<b>PROJECT</b>		<div>NFO</div>	<b>PROGRAM/SYSTEM</b>			<b>MPO Area</b>	
<b>UPC NO.:</b> 97716		<b>CITYWIDE TRAFFIC SIGNAL HRBT DIVERSION</b>			<b>Urban</b>			<b>Hampton Roads</b>	
<b>SIGNAL TIMINGS</b>									
<b>REPORT NOTE:</b>		MPO project. Locally Administered.							
<b>STREET NAME:</b>		32 Signals in SE area of City				<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>	
<b>JURISDICTION:</b>		Hampton				PE 160		Complete	
<b>DESCRIPTION:</b>		FROM: CITYWIDE - AREA AROUND HRBT TO: CITYWIDE 32 INTERSECTIONS				RW CN			
<b>SCOPE OF WORK:</b>		Safety				TO 160			
<b>PROJECT LENGTH:</b>		0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CMAQ: Federal		128	0	0	0	0	0	0	
CMAQ: State Match		32	0	0	0	0	0	0	
<b>Total</b>		160	0	0	0	0	0	0	0

<b>ROUTE:</b> 0000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 97717	<b>CITYWIDE TRAFFIC SIGNAL SYSTEM</b>		<b>Urban</b>	<b>Hampton Roads</b>				
<b>REPORT NOTE:</b>	<b>RETIMING</b>							
	MPO project. Locally Administered.							
<b>STREET NAME:</b>	Retime 10 Arterial Streets		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Hampton		PE 786	Complete				
<b>DESCRIPTION:</b>	FROM: Citywide TO: Citywide		RW					
			CN					
<b>SCOPE OF WORK:</b>	Safety		TO 786					
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CMAQ: Federal	627	0	0	0	0	0	0	
CMAQ: MPO - Federal	60	0	0	0	0	0	0	
CMAQ: MPO - State Match	15	0	0	0	0	0	0	
CMAQ: State Match	84	0	0	0	0	0	0	
<b>Total</b>	<b>786</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 97718	<b>CITYWIDE TRAFFIC SIGNAL UPGRADE</b>		<b>Urban</b>	<b>Hampton Roads</b>				
<b>REPORT NOTE:</b>	MPO project. Locally Administered. Balance redistributed by the MPO.							
<b>STREET NAME:</b>	Citywide Signal System Upgrade		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Hampton		PE 20	Complete				
<b>DESCRIPTION:</b>	FROM: CITYWIDE TO: CITYWIDE		RW					
			CN 1,288	<b>Underway</b>				
<b>SCOPE OF WORK:</b>	Safety		TO 1,308					
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CMAQ: Federal	1,917	0	0	0	0	0	0	
CMAQ: State Match	44	0	0	0	0	0	0	
Local Project Contributions: Urban - Local Match	0	0	0	0	0	0	0	
Urban Formula: State	8	0	0	0	0	0	0	
<b>Total</b>	1,969	0	0	0	0	0	0	-662

ROUTE: 0000		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 102865		CITYWIDE TRAFFIC SIGNAL UPGRADES				Urban		Hampton Roads	
REPORT NOTE:		PHASE IV							
		MPO project. Locally Administered.							
STREET NAME:		Various				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Hampton				PE 553		FY2017	
DESCRIPTION:		FROM: Various TO: Various				RW			
						CN			
SCOPE OF WORK:		Traffic Management/Engineering				TO 553			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
CMAQ: MPO - Federal		0	0	0	442	0	0	0	
CMAQ: MPO - State Match		0	0	0	111	0	0	0	
Total		0	0	0	553	0	0	0	0

<b>ROUTE:</b> 0000	<b>PROJECT</b>	<div>NFO</div>	<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>			
<b>UPC NO.:</b> 102867	<b>TRAFFIC SIGNAL SYSTEM RETIMING</b>		<b>Urban</b>		<b>Hampton Roads</b>			
<b>REPORT NOTE:</b>	MPO project. Locally Administered. Revised schedule required.							
<b>STREET NAME:</b>	Various		<b>ESTIMATED COST (000's)</b>			<b>SCHEDULE</b>		
<b>JURISDICTION:</b>	Hampton		PE	698	FY2016			
<b>DESCRIPTION:</b>	FROM: Various TO: Various		RW					
			CN					
<b>SCOPE OF WORK:</b>	Traffic Management/Engineering		TO	698				
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CMAQ: MPO - Federal	0	0	0	378	181	0	0	
CMAQ: MPO - State Match	0	0	0	94	45	0	0	
<b>Total</b>	0	0	0	472	226	0	0	0

<b>ROUTE:</b> 0000	<b>PROJECT</b>	<div>NFO</div>	<b>PROGRAM/SYSTEM</b>			<b>MPO Area</b>		
<b>UPC NO.:</b> 105777	<b>KECOUGHTAN RD. GAURDRAIL</b>		<b>Urban</b>			<b>Hampton Roads</b>		
<b>STREET NAME:</b>	Kecoughtan Rd		<b>ESTIMATED COST (000's)</b>			<b>SCHEDULE</b>		
<b>JURISDICTION:</b>	Hampton		PE		75	FY2015		
<b>DESCRIPTION:</b>	FROM: Over Sunset Creek TO: Over Sunset Creek (0.0600 MI)		RW					
			CN		350	FY2017		
<b>SCOPE OF WORK:</b>	Safety		TO		425			
<b>PROJECT LENGTH:</b>	0.0600 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Revenue Sharing Funds: Local Match	0	213	0	0	0	0	0	
Revenue Sharing Funds: State Match	0	213	0	0	0	0	0	
<b>Total</b>	0	425	0	0	0	0	0	0

<b>ROUTE:</b> 0000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 105779	<b>COMMERCE DR. EXTENSION &amp; CONVENTION DR. PED. IMPROVEMENTS</b>		<b>Urban</b>	<b>Hampton Roads</b>				
<b>STREET NAME:</b>	Commerce Drive to Convention Drive		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Hampton		PE 130	FY2015				
<b>DESCRIPTION:</b>	FROM: Commerce Drive TO: Convention Drive (0.2000 MI)		RW					
			CN 1,070	<b>FY2017</b>				
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity		TO 1,200					
<b>PROJECT LENGTH:</b>	0.2000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Revenue Sharing Funds: Local Match	0	600	0	0	0	0	0	
Revenue Sharing Funds: State Match	0	600	0	0	0	0	0	
<b>Total</b>	0	1,200	0	0	0	0	0	0

ROUTE: 0060		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 89900		INSTALL NEW TRAFFIC SIGNAL AT				Urban		Hampton Roads	
REPORT NOTE:		Locally Administered.							
STREET NAME:		Kecoughtan Rd				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Hampton				PE 38		Complete	
DESCRIPTION:		Intersection of Kecoughtan Rd and Powhatan Pkwy				RW			
						CN 169		Complete	
SCOPE OF WORK:		Safety				TO 207			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Highway Safety Improvements: Federal		190	0	0	0	0	0	0	
Highway Safety Improvements: State Match		21	0	0	0	0	0	0	
Total		211	0	0	0	0	0	0	-4

ROUTE: 0134		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 86678		MAGRUDER BOULEVARD - CONSTRUCT RIGHT				Urban		Hampton Roads	
REPORT NOTE:		Locally Administered.							
STREET NAME:		Magruder Boulevard				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Hampton				PE 20		Complete	
DESCRIPTION:		FROM: At Intersection of Butler Farm Road TO: 300 Ft.				RW			
		North of Intersection (0.0600 MI)				CN 105		Underway	
SCOPE OF WORK:		Safety				TO 125			
PROJECT LENGTH:		0.0600 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Highway Safety Improvements: Federal		15	0	0	0	0	0	0	
Highway Safety Improvements: State Match		2	0	0	0	0	0	0	
Total		17	0	0	0	0	0	0	108

ROUTE: 0134		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 89904		MAGRUDER BLVD @ SEMPLE FARM RD.-				Urban		Hampton Roads	
IMPROVE DRAINAGE & LTL									
REPORT NOTE:		Locally Administered.							
STREET NAME:		Magruder Boulevard				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Hampton				PE 25		Complete	
DESCRIPTION:		FROM: Magruder Boulevard at Intersection of TO: Semple				RW			
		Farm Road				CN 140		Underway	
SCOPE OF WORK:		Safety				TO 165			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Highway Safety Improvements: Federal		145	0	0	0	0	0	0	
Highway Safety Improvements: State Match		16	0	0	0	0	0	0	
Local Project Contributions: Local		4	0	0	0	0	0	0	
Total		165	0	0	0	0	0	0	0

ROUTE: 0134		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 89905		ARMISTEAD AVE. - SIGNAL TIMING				Urban		Hampton Roads	
COORDINATION/OPTIMIZATION									
REPORT NOTE:		Locally Administered. PE only.							
STREET NAME:		Armistead Avenue				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Hampton				PE 65		Complete	
DESCRIPTION:		FROM: Pembroke Avenue TO: Settlers Landing Road				RW			
						CN			
SCOPE OF WORK:		Safety				TO 65			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Highway Safety Improvements: Federal		41	0	0	0	0	0	0	
Highway Safety Improvements: State Match		5	0	0	0	0	0	0	
Local Project Contributions: Local		20	0	0	0	0	0	0	
Total		65	0	0	0	0	0	0	0

ROUTE: 0143		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 89908		MERCURY BLVD. - SIGNAL TIMING				Urban		Hampton Roads	
REPORT NOTE:		Locally Administered. PE only.							
STREET NAME:		Mercury Boulevard				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Hampton				PE 58		Complete	
DESCRIPTION:		Mercury Boulevard at Intersection of Woodland Rd.				RW			
						CN			
SCOPE OF WORK:		Safety				TO 58			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Highway Safety Improvements: Federal		30	0	0	0	0	0	0	
Highway Safety Improvements: State Match		3	0	0	0	0	0	0	
Local Project Contributions: Local		25	0	0	0	0	0	0	
Total		58	0	0	0	0	0	0	0

<b>ROUTE:</b> 0152		<b>PROJECT</b>		<div>NFO</div>	<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>		
<b>UPC NO.:</b> 83454		<b>WIDEN TODDS LN -ADDITION RIGHT TURN LA LEFT TURN BIG BETHEL</b>			<b>Urban</b>		<b>Hampton Roads</b>		
<b>REPORT NOTE:</b>		MPO project, Locally Administered; Revised estimate required							
<b>STREET NAME:</b>		Todds Lane			<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>		
<b>JURISDICTION:</b>		Hampton			PE	500	Complete		
<b>DESCRIPTION:</b>		Todds La/Big Bethel Rd Intersection Improvements			RW	1,335	Underway		
					CN	3,128	<b>FY2015</b>		
<b>SCOPE OF WORK:</b>		Reconstruction w/ Added Capacity			TO	4,963			
<b>PROJECT LENGTH:</b>		0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CMAQ: Federal		2,182	0	0	0	0	0	0	
CMAQ: State Match		546	0	0	0	0	0	0	
Local Project Contributions: Local		2,235	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match		0	1,000	0	0	0	0	0	
Revenue Sharing Funds: State Match		0	1,000	0	0	0	0	0	
<b>Total</b>		4,963	2,000	0	0	0	0	0	-2,000

<b>ROUTE:</b> 0152	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 89899	INSTALL NEW TRAFFIC SIGNAL AT TODDS LN AND WINCHESTER DR		Urban	Hampton Roads				
<b>REPORT NOTE:</b>	Locally Administered.							
<b>STREET NAME:</b>	Todds Lane		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Hampton		PE 4	Complete				
<b>DESCRIPTION:</b>	Intersection of Todds Lane and Winchester Drive		RW					
			CN 203	<b>Underway</b>				
<b>SCOPE OF WORK:</b>	Safety		TO 208					
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Highway Safety Improvements: Federal	177	0	0	0	0	0	0	
Highway Safety Improvements: State Match	20	0	0	0	0	0	0	
Local Project Contributions: Local	7	0	0	0	0	0	0	
Safety Funds: Hazard Elimination	4	0	0	0	0	0	0	
<b>Total</b>	208	0	0	0	0	0	0	0

ROUTE: 0152		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 89901		UPGRADE SIGNAL TO MAST ARM DESIGN AT				Urban		Hampton Roads	
		TODDS LN AND WHEALTON							
REPORT NOTE:		Locally Administered.							
STREET NAME:		Todds Lane				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Hampton				PE 7		Complete	
DESCRIPTION:		Intersection of Todds Lane and Whealton Road				RW			
						CN 216		Complete	
SCOPE OF WORK:		Safety				TO 223			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Highway Safety Improvements: Federal		200	0	0	0	0	0	0	
Highway Safety Improvements: State Match		22	0	0	0	0	0	0	
Local Project Contributions: Local		0	0	0	0	0	0	0	
Total		223	0	0	0	0	0	0	0

ROUTE: 0152		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 93601		TODD'S LANE MODIFY EXISTING SIGNAL				Urban		Hampton Roads	
REPORT NOTE:		Locally Administered.							
STREET NAME:		Todd's Lane				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Hampton				PE 8		Complete	
DESCRIPTION:		FROM: Todd's Lane TO: Farmington Blvd/Orcutt Ave				RW			
						CN 270		Underway	
SCOPE OF WORK:		Safety				TO 278			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Highway Safety Improvements: Federal		149	0	0	0	0	0	0	
Highway Safety Improvements: State Match		17	0	0	0	0	0	0	
Local Project Contributions: Local		0	0	0	0	0	0	0	
Safety Funds: Bike/Ped		46	0	0	0	0	0	0	
Safety Funds: Hazard Elimination		66	0	0	0	0	0	0	
Total		278	0	0	0	0	0	0	0

<b>ROUTE:</b> 0167	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 89903	<b>UPGRADE SIGNAL TO MAST ARM DESIGN AT LASALLE AND VICTORIA</b>		<b>Urban</b>	<b>Hampton Roads</b>				
<b>REPORT NOTE:</b>	Locally Administered.							
<b>STREET NAME:</b>	LaSalle Avenue	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Hampton	PE	4	Complete				
<b>DESCRIPTION:</b>	Intersection of LaSalle Avenue & Victoria Boulevard	RW						
		CN	264	<b>Underway</b>				
<b>SCOPE OF WORK:</b>	Safety	TO	268					
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Highway Safety Improvements: Federal	200	0	0	0	0	0	0	
Highway Safety Improvements: State Match	22	0	0	0	0	0	0	
Local Project Contributions: Local	6	0	0	0	0	0	0	
Safety Funds: Bike/Ped	41	0	0	0	0	0	0	
<b>Total</b>	268	0	0	0	0	0	0	0

<b>ROUTE:</b> 0167		<b>PROJECT</b>		<div>NFO</div>	<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>		
<b>UPC NO.:</b> 89907		<b>PEMBROKE AVE. - SIGNAL TIMING</b>			<b>Urban</b>		<b>Hampton Roads</b>		
<b>REPORT NOTE:</b>		Locally Administered. PE only.							
<b>STREET NAME:</b>		Pembroke Avenue			<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>		
<b>JURISDICTION:</b>		Hampton			PE	58	Complete		
<b>DESCRIPTION:</b>		FROM: Settlers Landing Road TO: LaSalle Avenue			RW				
					CN				
<b>SCOPE OF WORK:</b>		Safety			TO	58			
<b>PROJECT LENGTH:</b>		—							
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Highway Safety Improvements: Federal		30	0	0	0	0	0	0	
Highway Safety Improvements: State Match		3	0	0	0	0	0	0	
Local Project Contributions: Local		25	0	0	0	0	0	0	
<b>Total</b>		58	0	0	0	0	0	0	0

ROUTE: 0169		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 86488		CONSTRUCT LEFT TURN LANES ON FOX HILL ROAD				Urban		Hampton Roads	
REPORT NOTE:		Locally Administered.							
STREET NAME:		Fox Hill Road				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Hampton				PE 110		Complete	
DESCRIPTION:		Foxhill Road at Clemwood Parkway				RW 100		Complete	
						CN 560		Underway	
SCOPE OF WORK:		Safety				TO 770			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Highway Safety Improvements: Federal		693	0	0	0	0	0	0	
Highway Safety Improvements: State Match		77	0	0	0	0	0	0	
Local Project Contributions: Local		3	0	0	0	0	0	0	
Total		773	0	0	0	0	0	0	-3

<b>ROUTE:</b> 0172	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>			<b>MPO Area</b>		
<b>UPC NO.:</b> 97715	<b>WYTHE CREEK ROAD - WIDEN TO 4 LANES</b>		<b>Urban</b>			<b>Hampton Roads</b>		
<b>REPORT NOTE:</b>	MPO project.							
<b>STREET NAME:</b>	Wythe Creek Road		<b>ESTIMATED COST (000's)</b>			<b>SCHEDULE</b>		
<b>JURISDICTION:</b>	Hampton		PE	3,114		Underway		
<b>DESCRIPTION:</b>	FROM: Commander Shepard Blvd TO: NCL (Poquoson CL) (1.0000 MI)		RW	3,869		FY2015		
			CN	16,417		<b>FY2019</b>		
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity		TO	23,400				
<b>PROJECT LENGTH:</b>	1.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
RSTP (STP Regional): Federal	1,469	0	0	0	0	0	0	
RSTP (STP Regional): MPO - Federal	1,518	2,547	3,073	2,614	0	0	7,500	
RSTP (STP Regional): MPO - State Match	379	637	768	654	0	0	1,875	
RSTP (STP Regional): State Match	367	0	0	0	0	0	0	
<b>Total</b>	3,733	3,184	3,841	3,268	0	0	9,374	0

<b>ROUTE:</b> 0258	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 76680	<b>RTE 258 - MERCURY BOULEVARD - LANDSCAPING INTERCHANGE</b>		<b>Urban</b>	<b>Hampton Roads</b>				
<b>REPORT NOTE:</b>	Urban Construction Initiative - matching funds provided in quarterly payment. No Local Match per FY 2005 Budget Amendment. MG formula funding will be matched 50/50 with city funds.							
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Hampton	PE	65	Complete				
<b>DESCRIPTION:</b>	AT ROUTE 64 INTERCHANGE	RW						
		CN	1,683	Complete				
<b>SCOPE OF WORK:</b>	Landscaping/Beautification	TO	1,748					
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>					<b>REQ'D AFTER</b>			
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Local Project Contributions: Local	870	0	0	0	0	0	0	
NHPP: Statewide - Federal	5	0	0	0	0	0	0	
NHPP: Statewide - Soft Match	1	0	0	0	0	0	0	
Non-Formula: State	14	0	0	0	0	0	0	
RSTP (STP Regional): Federal	58	0	0	0	0	0	0	
Urban Formula: Federal	800	0	0	0	0	0	0	
<b>Total</b>	<b>1,748</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0258	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 83370	<b>INTERSECTION IMPROVEMENTS AT MERCURY BLVD &amp; FOX HILL RD</b>		<b>Urban</b>	<b>Hampton Roads</b>				
<b>REPORT NOTE:</b>	Locally Administered.							
<b>STREET NAME:</b>	Mercury Blvd	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Hampton	PE	11	Complete				
<b>DESCRIPTION:</b>	FROM: Intersection of Mercury Blvd TO: at Fox Hill Road	RW						
		CN	416	<b>Complete</b>				
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity	TO	427					
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CMAQ: Federal	369	0	0	0	0	0	0	
CMAQ: State Match	92	0	0	0	0	0	0	
<b>Total</b>	461	0	0	0	0	0	0	-35

ROUTE: 0258		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 89902		UPGRADE SIGNAL TO MAST ARM DESIGN AT				Urban		Hampton Roads	
REPORT NOTE:		Locally Administered.							
STREET NAME:		Mercury Boulevard		ESTIMATED COST (000's)		SCHEDULE			
JURISDICTION:		Hampton		PE		3		Complete	
DESCRIPTION:		Intersection of Mercury Blvd. and Mallory Street		RW					
				CN		222		Underway	
SCOPE OF WORK:		Safety		TO		225			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Highway Safety Improvements: Federal		202	0	0	0	0	0	0	
Highway Safety Improvements: State Match		22	0	0	0	0	0	0	
Local Project Contributions: Local		0	0	0	0	0	0	0	
Total		225	0	0	0	0	0	0	0

ARRA09	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 93535	ARRA MERCURY BOULEVARD RESURFACING		Urban				Hampton Roads	
DESCRIPTION:	FROM: West City Limits to Big Bethel Road (Segment 2) TO: Coliseum Drive to King Street (Segment 1) (3.4300 MI)							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
American Recovery and Reinvestment Act: Flexible	2,829	0	0	0	0	0	0	

<b>ROUTE:</b> 0258	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 104368	<b>MERCURY BLVD - INSTALL NEW SIDEWALKS AND PEDESTRIAN LIGHTING</b>		<b>Urban</b>	<b>Hampton Roads</b>				
<b>STREET NAME:</b>	Mercury Boulevard	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Hampton	PE	115	Underway				
<b>DESCRIPTION:</b>	FROM: 750' West of Coliseum Dr. TO: Armistead Avenue (0.8000 MI)	RW	100	FY2015				
		CN	960	<b>FY2016</b>				
<b>SCOPE OF WORK:</b>	Facilities for Pedestrians and Bicycles	TO	1,175					
<b>PROJECT LENGTH:</b>	0.8000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Revenue Sharing Funds: Local Match	588	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	588	0	0	0	0	0	0	
<b>Total</b>	1,175	0	0	0	0	0	0	0

ROUTE: 0351		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 81441		RTE 351 - ADD TURN LANE				Urban		Hampton Roads	
REPORT NOTE:		Locally Administered.							
STREET NAME:		Pembroke Avenue				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Hampton				PE 20		Complete	
DESCRIPTION:		AT ROUTE 134				RW 74		Complete	
						CN 591		Underway	
SCOPE OF WORK:		Safety				TO 685			
PROJECT LENGTH:		0.0000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Highway Safety Improvements: Federal		630	0	0	0	0	0	0	
Highway Safety Improvements: State Match		70	0	0	0	0	0	0	
Total		700	0	0	0	0	0	0	-15

<b>ROUTE:</b> 0351	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 86480	<b>PEMBROKE AVENUE - CONSTRUCT LEFT TURN LANE</b>		<b>Urban</b>	<b>Hampton Roads</b>				
<b>REPORT NOTE:</b>	Locally Administered.							
<b>STREET NAME:</b>	Pembroke Avenue	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Hampton	PE	105	Complete				
<b>DESCRIPTION:</b>	E. Pembroke Ave & Grimes Rd Intersec Turn La Imprv	RW	35	Complete				
		CN	735	<b>Underway</b>				
<b>SCOPE OF WORK:</b>	Safety	TO	875					
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Highway Safety Improvements: Federal	788	0	0	0	0	0	0	
Highway Safety Improvements: State Match	88	0	0	0	0	0	0	
Local Project Contributions: Local	56	0	0	0	0	0	0	
<b>Total</b>	931	0	0	0	0	0	0	-56

ROUTE: 0600		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 93626		BIG BETHEL ROAD UPGRADE EXISTING SIGNAL				Urban		Hampton Roads	
REPORT NOTE:		Locally Administered.							
STREET NAME:		Big Bethel Road				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Hampton				PE 35		Complete	
DESCRIPTION:		FROM: Intersection of Big Bethel Road TO: Burton Street				RW			
						CN 251		Underway	
SCOPE OF WORK:		Safety				TO 286			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Highway Safety Improvements: Federal		170	0	0	0	0	0	0	
Highway Safety Improvements: State Match		19	0	0	0	0	0	0	
Local Project Contributions: Local		103	0	0	0	0	0	0	
Total		292	0	0	0	0	0	0	-7

<b>ROUTE:</b> 0600	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>			<b>MPO Area</b>		
<b>UPC NO.:</b> 105780	<b>BIG BETHEL TRAFFIC SIGNAL INSTALLATION</b>		<b>Urban</b>			<b>Hampton Roads</b>		
<b>STREET NAME:</b>	Big Bethel Rd.		<b>ESTIMATED COST (000's)</b>			<b>SCHEDULE</b>		
<b>JURISDICTION:</b>	Hampton		PE			20		FY2015
<b>DESCRIPTION:</b>	FROM: North Park Lane TO: Commander Shepard Blvd. (1.0000 MI)		RW					
			CN			230		<b>FY2016</b>
<b>SCOPE OF WORK:</b>	Safety		TO			250		
<b>PROJECT LENGTH:</b>	1.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Revenue Sharing Funds: Local Match	0	125	0	0	0	0	0	
Revenue Sharing Funds: State Match	0	125	0	0	0	0	0	
<b>Total</b>	0	250	0	0	0	0	0	0

<b>ROUTE:</b> 9999		<b>PROJECT</b>		<div>NFO</div>	<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>		
<b>UPC NO.:</b> 104367		<b>FRANKLIN STREET - CONSTRUCTION OF NEW ROADWAY SECTION</b>			<b>Urban</b>		<b>Hampton Roads</b>		
<b>STREET NAME:</b>		Franklin Street			<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>		
<b>JURISDICTION:</b>		Hampton			PE 80		Underway		
<b>DESCRIPTION:</b>		FROM: Lincoln Street TO: Pembroke Avenue (0.1500 MI)			RW				
					CN 445		FY2015		
<b>SCOPE OF WORK:</b>		New Construction Roadway			TO 525				
<b>PROJECT LENGTH:</b>		0.1500 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Revenue Sharing Funds: Local Match		263	0	0	0	0	0	0	
Revenue Sharing Funds: State Match		263	0	0	0	0	0	0	
<b>Total</b>		525	0	0	0	0	0	0	0

<b>ROUTE:</b> 9999	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>				<b>MPO Area</b>	
<b>UPC NO.:</b> 104369	<b>NORTH CAMPUS PARKWAY - FINAL OVERLAY</b>		<b>Urban</b>				<b>Hampton Roads</b>	
<b>STREET NAME:</b>	North Campus Parkway		<b>ESTIMATED COST (000's)</b>				<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Hampton		PE	10			Complete	
<b>DESCRIPTION:</b>	FROM: Magruder Boulevard TO: Commander Shepherd Boulevard (0.7500 MI)		RW					
			CN	295			<b>Underway</b>	
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity		TO	305				
<b>PROJECT LENGTH:</b>	0.7500 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Local Project Contributions: Local	25	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	140	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	140	0	0	0	0	0	0	
<b>Total</b>	305	0	0	0	0	0	0	0

<b>ROUTE:</b> 9999	<b>PROJECT</b>	<b>NFO</b>		<b>PROGRAM/SYSTEM</b>			<b>MPO Area</b>	
<b>UPC NO.:</b> 104372	<b>FREEMAN DR. RECONSTRUCTION</b>				<b>Urban</b>		<b>Hampton Roads</b>	
<b>STREET NAME:</b>	Freeman Drive				<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Hampton				PE	115	Underway	
<b>DESCRIPTION:</b>	FROM: Armistead Avenue TO: 1800' West of Armistead Avenue (0.3500 MI)				RW	300	FY2015	
					CN	760	<b>FY2016</b>	
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity				TO	1,175		
<b>PROJECT LENGTH:</b>	0.3500 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Revenue Sharing Funds: Local Match	588	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	588	0	0	0	0	0	0	
<b>Total</b>	1,175	0	0	0	0	0	0	0

Project Report Req'd	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 52378	ATLANTIC AVENUE TROLLEY, ITS, SPECIAL EVENT SIGNALS		Urban	Hampton Roads				
REPORT NOTE:	MPO Project. Complete schedule required.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
CMAQ: Federal	484	0	0	0	0	0	0	

<b>ROUTE:</b> 0000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>			
<b>UPC NO.:</b> 105781	<b>NEIGHBORS DRIVE RECONSTRUCTION</b>		<b>Urban</b>		<b>Hampton Roads</b>			
<b>STREET NAME:</b>	Neighbors Drive		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>			
<b>JURISDICTION:</b>	James City County		PE	161	FY2015			
<b>DESCRIPTION:</b>	FROM: Richmond Rd. TO: 126 Neighbors Dr. (0.1400 MI)		RW					
			CN	769	FY2015			
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity		TO	930				
<b>PROJECT LENGTH:</b>	0.1400 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>							<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Revenue Sharing Funds: Local Match	0	465	0	0	0	0	0	
Revenue Sharing Funds: State Match	0	465	0	0	0	0	0	
<b>Total</b>	0	930	0	0	0	0	0	0

<b>ROUTE:</b> 0000		<b>PROJECT</b>		<div>NFO</div>		<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>	
<b>UPC NO.:</b> 100606		HAMPTON RDS REGIONAL OPTICOM				Urban		Hampton Roads	
<b>REPORT NOTE:</b>		PREEMPTION STRATEGIC PLAN & DEV							
		MPO project, PE only. Locally Administered.							
<b>STREET NAME:</b>		Various				<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>	
<b>JURISDICTION:</b>		Multi-jurisdictional: Hampton Roads MPO				PE 1,650		Underway	
<b>DESCRIPTION:</b>		FROM: Various TO: Various				RW			
						CN			
<b>SCOPE OF WORK:</b>		Safety				TO 1,650			
<b>PROJECT LENGTH:</b>		—							
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CMAQ: MPO - Federal		120	400	608	192	0	0	0	
CMAQ: MPO - State Match		30	100	152	48	0	0	0	
<b>Total</b>		150	500	760	240	0	0	0	0

<b>ROUTE:</b> 0000	<b>PROJECT</b>	<div>NFO</div>	<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>			
<b>UPC NO.:</b> 103004	<b>REGIONAL TRAFFIC SIGNAL UPGRADES</b>		<b>Urban</b>		<b>Hampton Roads</b>			
<b>REPORT NOTE:</b>	MPO project. Locally Administered.							
<b>STREET NAME:</b>	Various		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>			
<b>JURISDICTION:</b>	Multi-jurisdictional: Hampton Roads MPO		PE	133	FY2018			
<b>DESCRIPTION:</b>	FROM: Various TO: Various		RW					
			CN					
<b>SCOPE OF WORK:</b>	Traffic Management/Engineering		TO	133				
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>					<div>REQ'D AFTER</div>			
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
RSTP (STP Regional): MPO - Federal	0	0	0	0	106	0	0	
RSTP (STP Regional): MPO - State Match	0	0	0	0	27	0	0	
<b>Total</b>	0	0	0	0	133	0	0	0

Project Report Req'd <b>UPC NO.: T9403</b>	<b>PROJECT</b> CITY OF NEWPORT NEWS - FORMULA CITY PAYMENT	<div>NFO</div>	<b>PROGRAM/SYSTEM</b> Urban				<b>MPO Area</b> Hampton Roads	
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Residue Parcel Revenue: State		0	0	0	0	0	0	
Urban Formula: State		0	0	0	0	0	0	
Total		0	0	0	0	0	0	

ROUTE:	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 4483	ATKINSON BLVD - 4 LANES (PE ONLY IN SYIP)		Urban	Hampton Roads				
REPORT NOTE:	Locally Administered. Revised estimate required							
STREET NAME:	ATKINSON BLVD.		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Newport News		PE 4,225	Underway				
DESCRIPTION:	FROM: WARWICK BOULEVARD (ROUTE 60) TO: JEFFERSON AVENUE (ROUTE 143) (1.2000 MI)		RW 1,572 CN 46,957	FY2015 FY2016				
SCOPE OF WORK:	New Construction Roadway		TO 52,754					
PROJECT LENGTH:	1.2000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Accounts Receivable: Local	0	0	0	0	0	0	0	
Local Project Contributions: Local	0	0	0	1,572	0	0	0	
Non-Formula: State Match	400	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	0	750	0	0	0	0	0	
Revenue Sharing Funds: State Match	0	750	0	0	0	0	0	
RSTP (STP Regional): Federal	1,600	0	0	0	0	0	0	
RSTP (STP Regional): MPO - Federal	765	0	8,000	16,709	7,575	5,481	0	
RSTP (STP Regional): MPO - State Match	191	0	2,000	4,177	1,894	1,370	0	
State Formula: Urban - Local Match	20	0	0	0	0	0	0	
Urban Formula: Federal	800	0	0	0	0	0	0	
Urban Formula: State Match	200	0	0	0	0	0	0	
Total	3,976	1,500	10,000	22,457	9,468	6,852	0	-1,500

ROUTE: UPC NO.: 11816	PROJECT MIDDLEGROUND BLVD - 4-LANE DIVIDED WITH CURB,GUTTER,SIDEWALK	NFO	PROGRAM/SYSTEM Urban	MPO Area Hampton Roads				
STREET NAME:	MIDDLE GROUND BD		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Newport News		PE 2,888	Complete				
DESCRIPTION:	FROM: 0.143 MI. EAST OF JEFFERSON AVENUE TO: 0.102 MI. WEST OF WARWICK BOULEVARD (1.2210 MI)		RW 27,050 CN 40,049	Complete Underway				
SCOPE OF WORK:	New Construction Roadway		TO 69,988					
PROJECT LENGTH:	1.2210 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Accounts Receivable: Local	5,226	0	0	0	0	0	0	0
Bond Match: State Bond Match	4,182	0	0	0	0	0	0	0
Bonus OA: Federal	5,980	0	0	0	0	0	0	0
Bonus OA: State Match	1,495	0	0	0	0	0	0	0
Federal Formula STP: Federal	0	0	0	0	0	0	0	0
Federal STP: Federal	13,517	0	0	0	0	0	0	0
Local Project Contributions: Urban - Local Match	24	0	0	0	0	0	0	0
Minimum Guarantee: Federal	5,637	0	0	0	0	0	0	0
Non-Formula: State	900	0	0	0	0	0	0	0
Residue Parcel Revenue: State	20	43	0	0	0	0	0	0
RSTP (STP Regional): Federal	5,200	0	0	0	0	0	0	0
RSTP (STP Regional): State Match	400	0	0	0	0	0	0	0
Soft Match: Federal	445	0	0	0	0	0	0	0
State Formula: Urban - Local Match	0	0	0	0	0	0	0	0
STP: Statewide - Federal	17,770	444	2,365	0	0	0	0	0
STP: Statewide - Soft Match	4,442	111	591	0	0	0	0	0
Urban Formula: Federal	936	0	0	0	0	0	0	0
Urban Formula: Federal/State	17	0	0	0	0	0	0	0
Urban Formula: State	0	0	0	0	0	0	0	0
Urban Formula: State Match	239	0	0	0	0	0	0	0
Total	66,432	598	2,957	0	0	0	0	0

ROUTE:	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 13478	J. CLYDE MORRIS BOULEVARD CORRIDOR - SIDEWALK IMPROVEMENTS		Urban	Hampton Roads				
REPORT NOTE:	MPO Project - Locally Administered. Balance to be redistributed by MPO.							
STREET NAME:	J CLYDE MORRIS		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Newport News		PE 134	Complete				
DESCRIPTION:	FROM: JEFFERSON AVENUE TO: MARINERS MUSEUM		RW CN 334	Underway				
SCOPE OF WORK:	Safety		TO 467					
PROJECT LENGTH:	0.0000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Anticipated Local Constr Funds: Local	15	0	0	0	0	0	0	
CMAQ: Federal	360	0	0	0	0	0	0	
CMAQ: MPO - Federal	400	0	0	0	0	0	0	
CMAQ: MPO - State Match	100	0	0	0	0	0	0	
Local Project Contributions: Urban - Local Match	2	0	0	0	0	0	0	
Urban Formula: Federal	25	0	0	0	0	0	0	
Urban Formula: State Match	94	0	0	0	0	0	0	
Total	997	0	0	0	0	0	0	-529

<b>ROUTE:</b>	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 16103	<b>OYSTER POINT (BIKEWAY/ SIDEWALK PHASE IV)</b>		<b>Urban</b>	<b>Hampton Roads</b>				
<b>REPORT NOTE:</b>	MPO project; Locally Administered. Revised schedule required.							
<b>STREET NAME:</b>	Oyster Point Road		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Newport News		PE 153	Underway				
<b>DESCRIPTION:</b>	FROM: Jefferson Avenue TO: Village Green Parkway		RW CN 297	<b>FY2015</b>				
<b>SCOPE OF WORK:</b>	Facilities for Pedestrians and Bicycles		TO 450					
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CMAQ: Federal	695	0	0	0	0	0	0	
CMAQ: State Match	113	0	0	0	0	0	0	
Local Project Contributions: Urban - Local Match	1	0	0	0	0	0	0	
Urban Formula: State Match	61	0	0	0	0	0	0	
<b>Total</b>	<b>870</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

ROUTE:		PROJECT		NFO	PROGRAM/SYSTEM		MPO Area		
UPC NO.: 17522		CHESTNUT AVENUE - SHIFT ALIGNMENT AND ADD MAST ARM			Urban		Hampton Roads		
REPORT NOTE:		Locally Administered.							
STREET NAME:		CHESTNUT AVENUE			ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Newport News			PE 62		Complete		
DESCRIPTION:		AT INTERSECTION WITH BRIARFIELD ROAD (0.3000 MI)			RW CN 1,040		Complete		
SCOPE OF WORK:		Safety			TO 1,102				
PROJECT LENGTH:		0.3000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Local Project Contributions: Local		144	0	0	0	0	0	0	
Local Project Contributions: Urban - Local Match		2	0	0	0	0	0	0	
Safety Funds: Hazard Elimination		339	0	0	0	0	0	0	
State Formula: Urban - Local Match		11	0	0	0	0	0	0	
Urban Formula: Federal/State		563	0	0	0	0	0	0	
Urban Formula: State Match		44	0	0	0	0	0	0	
Total		1,102	0	0	0	0	0	0	0

ROUTE:	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 52346	CITY OF NEWPORT NEWS - ITS FIBER LINK		Urban	Hampton Roads				
REPORT NOTE:	MPO Project. Linked to UPC 94431. Balance to be redistributed by MPO.							
STREET NAME:	TRAFFIC CENTER		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Newport News		PE 56	Complete				
DESCRIPTION:	FROM: TRAFFIC OPERATIONS CENTER TO: I-64 AT JEFFERSON AVENUE		RW CN 52	Underway				
SCOPE OF WORK:	Safety		TO 108					
PROJECT LENGTH:	0.0000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
CMAQ: Federal	235	0	0	0	0	0	0	
Non-Formula: State	41	0	0	0	0	0	0	
RSTP (STP Regional): Federal	164	0	0	0	0	0	0	
Total	440	0	0	0	0	0	0	-332

<b>ROUTE:</b>	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 52350	<b>CITY OF NEWPORT NEWS - SIGNAL SYSTEM UPGRADE</b>		<b>Urban</b>	<b>Hampton Roads</b>				
<b>REPORT NOTE:</b>	MPO Project - VDOT Administered. Linked to UPC 94431. Balance to be redistributed by MPO.							
<b>STREET NAME:</b>	CITYWIDE		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Newport News		PE 1,750	Complete				
<b>DESCRIPTION:</b>	225 INTERSECTIONS		RW					
			CN 10,300	Complete				
<b>SCOPE OF WORK:</b>	Safety		TO 12,050					
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CMAQ: Federal	13,613	0	0	0	0	0	0	
CMAQ: State Match	540	0	0	0	0	0	0	
Local Project Contributions: Urban - Local Match	1	0	0	0	0	0	0	
RSTP (STP Regional): Federal	215	0	0	0	0	0	0	
RSTP (STP Regional): State Match	54	0	0	0	0	0	0	
Urban Formula: State Match	63	0	0	0	0	0	0	
<b>Total</b>	<b>14,486</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2,436</b>

<b>ROUTE:</b>	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 73002	<b>CITY OF NEWPORT NEWS - OYSTER PT SUBAREA CCTV &amp; STATIC SIGNS</b>		<b>Urban</b>	<b>Hampton Roads</b>				
<b>REPORT NOTE:</b>	MPO Project - VDOT Administered. Linked to UPC 94431. Balance to be redistributed by MPO.							
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Newport News		PE 39	Complete				
<b>DESCRIPTION:</b>	FROM: AT OYSTER POINT ROAD, J CLYDE MORRIS BOULEVARD, TO: AND JEFFERSON AVENUE CORRIDORS		RW CN 99	Underway				
<b>SCOPE OF WORK:</b>	Safety		TO 138					
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
RSTP (STP Regional): Federal	225	0	0	0	0	0	0	
RSTP (STP Regional): State Match	56	0	0	0	0	0	0	
<b>Total</b>	281	0	0	0	0	0	0	-143

<b>ROUTE:</b>		<b>PROJECT</b>		<div>NFO</div>	<b>PROGRAM/SYSTEM</b>			<b>MPO Area</b>	
<b>UPC NO.:</b> 83254		<b>MARINER'S MUSEUM MULTI-PURPOSE TRAIL</b>			<b>Urban</b>			<b>Hampton Roads</b>	
<b>REPORT NOTE:</b>		. Locally Administered. MPO project.							
<b>STREET NAME:</b>	Warwick Boulevard				<b>ESTIMATED COST (000's)</b>			<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Newport News				PE	250		Underway	
<b>DESCRIPTION:</b>	FROM: Int. of Warwick Blvd. & Avenue of the Arts TO: North of the Int. of Warwick Blvd. & Harpersville Rd. (1.0000 MI)				RW				
					CN	2,498		<b>FY2015</b>	
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity								
<b>PROJECT LENGTH:</b>	1.0000 MI				TO	2,748			
<b>REQUIRED ALLOCATIONS (000's)</b>									<div>REQ'D AFTER</div>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>	
CMAQ: Federal	2,199	0	0	0	0	0	0		
CMAQ: State Match	550	0	0	0	0	0	0		
Local Project Contributions: Local	775	0	0	0	0	0	0		
<b>Total</b>	3,523	0	0	0	0	0	0	-775	

<b>ROUTE:</b>	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>				<b>MPO Area</b>	
<b>UPC NO.:</b> 83435	<b>J CLYDE MORRIS BLVD CORRIDOR BIKE TRAIL PHASE V</b>		<b>Urban</b>				<b>Hampton Roads</b>	
<b>REPORT NOTE:</b>	Locally Administered. Balance to be redistributed by MPO.							
<b>STREET NAME:</b>	J. Clyde Morris Boulevard				<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Newport News				PE	130	Complete	
<b>DESCRIPTION:</b>					RW	20	Underway	
					CN	529	<b>FY2015</b>	
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity				TO	679		
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CMAQ: Federal	800	0	0	0	0	0	0	
CMAQ: State Match	200	0	0	0	0	0	0	
<b>Total</b>	1,000	0	0	0	0	0	0	

ROUTE: UPC NO.: 83436		PROJECT PERIODIC CITYWIDE SIGNAL SYSTEM RETIMING		NFO		PROGRAM/SYSTEM Urban		MPO Area Hampton Roads		
REPORT NOTE:		This project is linked to ARRA UPC 94432. Locally Administered.								
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Newport News				PE 450		Complete		
DESCRIPTION:						RW CN				
SCOPE OF WORK:		Safety				TO 450				
PROJECT LENGTH:		0.0000 MI								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER		
Fund Sources		Prev. Alloc		FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
CMAQ: Federal		450		0	0	0	0	0	0	0

<b>ROUTE:</b>	<b>PROJECT</b>	<div>NFO</div>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 83437	<b>WARWICK BLVD SIDEWALK WIDENING</b>		<b>Urban</b>	<b>Hampton Roads</b>				
<b>REPORT NOTE:</b>	Locally Administered.							
<b>STREET NAME:</b>	Warwick Boulevard	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Newport News	PE	125	Complete				
<b>DESCRIPTION:</b>	FROM: ALONG WARWICK BLVD FROM J CLYDE MORRIS TO: LUCAS CREEK (3.0000 MI)	RW		<b>Underway</b>				
		CN	1,147					
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity	TO	1,272					
<b>PROJECT LENGTH:</b>	3.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<div>REQ'D AFTER</div>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CMAQ: Federal	1,040	0	0	0	0	0	0	
CMAQ: State Match	260	0	0	0	0	0	0	
<b>Total</b>	1,300	0	0	0	0	0	0	

ROUTE:		PROJECT		NFO	PROGRAM/SYSTEM			MPO Area	
UPC NO.: 84365		WAYFINDING SIGNS, PHASE 2			Urban			Hampton Roads	
REPORT NOTE:		Locally Administered. Balance to be redistributed by MPO.							
STREET NAME:		Jefferson Ave /J.Clyde Morris Blvd/Oyster Point Rd			ESTIMATED COST (000's)			SCHEDULE	
JURISDICTION:		Newport News			PE	17		Complete	
DESCRIPTION:		FROM: Oyster Point Road/Warwick Blvd./Jefferson Avenue TO: J. Clyde Morris Blvd/I-64/I-64			RW				
					CN	262		Underway	
SCOPE OF WORK:		Safety			TO	279			
PROJECT LENGTH:		0.0000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
CMAQ: Federal		400	0	0	0	0	0	0	
CMAQ: State Match		100	0	0	0	0	0	0	
Total		500	0	0	0	0	0	0	-221

<b>ROUTE:</b> 0000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 85955	<b>WASHINGTON AVE BRIDGE SUPER STRUCTURE REPLACEMENT</b>		<b>Urban</b>	<b>Hampton Roads</b>				
<b>REPORT NOTE:</b>	Revised schedule required from City. Locally Administered.							
<b>STREET NAME:</b>	Washington Avenue	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Newport News	PE	315	Complete				
<b>DESCRIPTION:</b>	FROM: 0.04 Mi to Rte. 351 TO: 0.04 Mi 41st Street (0.5000 MI)	RW	722	Complete				
		CN	1,790	<b>Underway</b>				
<b>SCOPE OF WORK:</b>	Bridge Replacement w/o Added Capacity	TO	2,827					
<b>PROJECT LENGTH:</b>	0.5000 MI	<b>STRUCTURE NO.:</b> 8009	<b>SUFFICIENCY RATING:</b>	95				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Bond Match: State Bond Match	97	0	0	0	0	0	0	
Bridge Replacement: Federal	691	0	0	0	0	0	0	
Local Project Contributions: Local	1,244	97	0	0	0	0	0	
Soft Match: Federal	76	0	0	0	0	0	0	
STP: BROS - Federal	260	237	0	0	0	0	0	
STP: BROS - Soft Match	65	59	0	0	0	0	0	
<b>Total</b>	2,433	394	0	0	0	0	0	0

Project Report Req'd <b>UPC NO.: 86615</b>	<b>PROJECT</b> HSIP PROACTIVE SAFETY PROJECTS CITY OF NEWPORT NEWS	<div>NFO</div>	<b>PROGRAM/SYSTEM</b> Urban	<b>MPO Area</b> Hampton Roads				
<b>DESCRIPTION:</b>	City-Wide							
<b>REQUIRED ALLOCATIONS (000's)</b>								
				<div>REQ'D AFTER</div>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Highway Safety Improvements: Federal	987	0	0	0	0	0	0	
Highway Safety Improvements: State Match	110	0	0	0	0	0	0	
Local Project Contributions: Local	8	0	0	0	0	0	0	
<b>Total</b>	1,105	0	0	0	0	0	0	

<b>ROUTE:</b> 0000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 97719	<b>CITYWIDE WAYFINDING SIGN PROJECT - PHASE 3</b>		<b>Urban</b>	<b>Hampton Roads</b>				
<b>REPORT NOTE:</b>	MPO project. Locally Administered. Balance to be redistributed by MPO.							
<b>STREET NAME:</b>	Citywide	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Newport News	PE	50	Complete				
<b>DESCRIPTION:</b>	FROM: Various locations throughout City TO: Various locations throughout City	RW						
		CN	427	<b>Underway</b>				
<b>SCOPE OF WORK:</b>	Safety	TO	477					
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CMAQ: Federal	703	0	0	0	0	0	0	
CMAQ: State Match	176	0	0	0	0	0	0	
<b>Total</b>	<b>879</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-401</b>

<b>ROUTE:</b> 0000		<b>PROJECT</b>		<div>NFO</div>	<b>PROGRAM/SYSTEM</b>			<b>MPO Area</b>	
<b>UPC NO.:</b> 98830		<b>CITYWIDE SIGNAL SYSTEM RETIMING (2009)</b>			<b>Urban</b>			<b>Hampton Roads</b>	
<b>REPORT NOTE:</b>		Locally Administered. MPO project, PE only							
<b>STREET NAME:</b>		Citywide			<b>ESTIMATED COST (000's)</b>			<b>SCHEDULE</b>	
<b>JURISDICTION:</b>		Newport News			PE		500	Underway	
<b>DESCRIPTION:</b>		FROM: City Wide TO: City Wide			RW				
					CN				
<b>SCOPE OF WORK:</b>		Safety			TO		500		
<b>PROJECT LENGTH:</b>		0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CMAQ: MPO - Federal		200	200	0	0	0	0	0	
CMAQ: MPO - State Match		50	50	0	0	0	0	0	
<b>Total</b>		250	250	0	0	0	0	0	0

<b>ROUTE:</b> 0000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 100856	<b>OAKLAND INDUSTRIAL PARK SIDEWALK, PHASE 2</b>		<b>Urban</b>	<b>Hampton Roads</b>				
<b>REPORT NOTE:</b>	Locally Administered.							
<b>STREET NAME:</b>	Harwood Drive & Pickett's Line	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Newport News	PE	90	Underway				
<b>DESCRIPTION:</b>	FROM: ON: Harwood Dr FRM Enterprise Dr to Enterprise Dr TO: ON: Pickett's Line FRM: Enterprise Dr to Warwick Blvd (1.5500 MI)	RW	100	FY2015				
		CN	726	<b>FY2016</b>				
<b>SCOPE OF WORK:</b>	Facilities for Pedestrians and Bicycles	TO	916					
<b>PROJECT LENGTH:</b>	1.5500 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								
					<b>REQ'D AFTER</b>			
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CMAQ: Federal	72	0	0	0	0	0	0	
Local Project Contributions: Local	826	0	0	0	0	0	0	
Local Project Contributions: Urban - Local	0	0	0	0	0	0	0	
Match								
Urban Formula: State Match	18	0	0	0	0	0	0	
<b>Total</b>	<b>916</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 103016	<b>NEWPORT NEWS SIGNAL TIMING IMPROVEMENTS</b>		<b>Urban</b>	<b>Hampton Roads</b>				
<b>REPORT NOTE:</b>	MPO project. Locally Administered. Revised schedule required.							
<b>STREET NAME:</b>	Various	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Newport News	PE	900	FY2015				
<b>DESCRIPTION:</b>	FROM: Various TO: Various	RW						
		CN						
<b>SCOPE OF WORK:</b>	Traffic Management/Engineering	TO	900					
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CMAQ: MPO - Federal	0	0	0	240	128	352	0	
CMAQ: MPO - State Match	0	0	0	60	32	88	0	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300</b>	<b>160</b>	<b>440</b>	<b>0</b>	<b>0</b>

ROUTE: 0000		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 103059		NEWPORT NEWS PEDESTRIAN IMPROVEMENTS				Urban		Hampton Roads	
REPORT NOTE:		MPO project. Locally Administered.							
STREET NAME:		Citywide				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Newport News				PE 100		FY2018	
DESCRIPTION:		FROM: Various locations TO: Various locations				RW			
						CN 900		FY2019	
SCOPE OF WORK:		Facilities for Pedestrians and Bicycles				TO 1,000			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
CMAQ: MPO - Federal		0	0	0	0	200	200	400	
CMAQ: MPO - State Match		0	0	0	0	50	50	100	
Total		0	0	0	0	250	250	500	0

ROUTE: 0000		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 105625		CAMPBELL ROAD RECONSTRUCTION				Urban		Hampton Roads	
REPORT NOTE:		Revised estimate required							
STREET NAME:		Campbell Road				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Newport News				PE 1,000		FY2015	
DESCRIPTION:		FROM: Bland Boulevard TO: Warwick Boulevard (0.5000 MI)				RW 2,000		FY2016	
						CN 5,500		FY2017	
SCOPE OF WORK:		Reconstruction w/o Added Capacity				TO 8,500			
PROJECT LENGTH:		0.5000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Revenue Sharing Funds: Local Match		0	500	0	0	0	0	0	
Revenue Sharing Funds: State Match		0	500	0	0	0	0	0	
Total		0	1,000	0	0	0	0	0	7,500

<b>ROUTE:</b> 0000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 105627	<b>NEWPORT NEWS CITYWIDE SIDEWALK IMPROVEMENTS</b>		<b>Urban</b>	<b>Hampton Roads</b>				
<b>STREET NAME:</b>	Various Streets		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Newport News		PE 15	FY2015				
<b>DESCRIPTION:</b>	FROM: Various Streets TO: Various Streets		RW 20	FY2016				
			CN 115	<b>FY2016</b>				
<b>SCOPE OF WORK:</b>	Safety		TO 150					
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Revenue Sharing Funds: Local Match	0	75	0	0	0	0	0	
Revenue Sharing Funds: State Match	0	75	0	0	0	0	0	
<b>Total</b>	0	150	0	0	0	0	0	0

<b>ROUTE:</b> 0000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 105641	<b>CITYWIDE MAINTENANCE - UPGRADING/INSTALLING ADA RAMPS</b>		<b>Urban</b>	<b>Hampton Roads</b>				
<b>STREET NAME:</b>	Citywide Improvements		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Newport News		PE 15	FY2015				
<b>DESCRIPTION:</b>	FROM: Various Streets TO: Citywide		RW					
			CN 135	<b>FY2016</b>				
<b>SCOPE OF WORK:</b>	Safety		TO 150					
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Revenue Sharing Funds: Local Match	0	75	0	0	0	0	0	
Revenue Sharing Funds: State Match	0	75	0	0	0	0	0	
<b>Total</b>	0	150	0	0	0	0	0	0

<b>ROUTE:</b> 0017	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 19022	<b>RTE 17 - INTERSECTION IMPROVEMENT</b>		<b>Urban</b>	<b>Hampton Roads</b>				
<b>REPORT NOTE:</b>	MPO Project - Locally Administered. Revised schedule required from City. Balance to be provided by the MPO.							
<b>STREET NAME:</b>	J. CLYDE MORRIS	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Newport News	PE	52	Complete				
<b>DESCRIPTION:</b>	AT DILIGENCE DRIVE	RW	0	Complete				
		CN	73	<b>Underway</b>				
<b>SCOPE OF WORK:</b>	Safety	TO	125					
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CMAQ: Federal	28	0	0	0	0	0	0	
Local Project Contributions: Urban - Local Match	0	0	0	0	0	0	0	
Urban Formula: State Match	6	0	0	0	0	0	0	
<b>Total</b>	34	0	0	0	0	0	0	91

<b>ROUTE:</b> 0060	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>			
<b>UPC NO.:</b> 10797	<b>RTE 60 - 6 LANES</b>		<b>Urban</b>		<b>Hampton Roads</b>			
<b>REPORT NOTE:</b>	Project linked with UPC 71690 (RW), 71691(RW), 77428 (CN), 77430 (CN), and 77432 (CN). State funds - AC for future federal conversion.							
<b>STREET NAME:</b>	WARWICK BOULEVARD	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Newport News	PE	7,048	Complete				
<b>DESCRIPTION:</b>	FROM: 0.304 KM SOUTH OF ROUTE 312 TO: 0.319 KM	RW	45,261	Complete				
	NORTH OF NETTLES DRIVE (3.4550 KM)	CN	31,341	N/A				
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity	TO	83,650					
<b>PROJECT LENGTH:</b>	3.4550 KM							
<b>REQUIRED ALLOCATIONS (000's)</b>								
							<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Accounts Receivable: Local	1,124	0	0	0	0	0	0	
Bond Match: State Bond Match	2,494	0	0	0	0	0	0	
Federal Formula STP: Federal	13	0	0	0	0	0	0	
Federal Formula STP: State Bond Match	1	0	0	0	0	0	0	
Local Project Contributions: Urban - Local Match	1,006	0	0	0	0	0	0	
Minimum Guarantee: Federal	9,977	0	0	0	0	0	0	
Non-Formula: State	2,926	0	0	0	0	0	0	
RSTP (STP Regional): Federal	11,704	0	0	0	0	0	0	
State Formula: Urban - Local Match	228	0	0	0	0	0	0	
Urban Formula: Federal	39,636	0	0	0	0	0	0	
Urban Formula: Federal/State	2,000	0	0	0	0	0	0	
Urban Formula: State	5,710	0	0	0	0	0	0	
Urban Formula: State Match	8,921	0	0	0	0	0	0	
<b>Total</b>	<b>85,740</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2,090</b>

<b>ROUTE:</b> 0060	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 14598	<b>RTE 60 RELOCATION - 4 LANE (PE ONLY IN SYP)</b>		<b>Urban</b>	<b>Hampton Roads</b>				
<b>REPORT NOTE:</b>	MPO Project. In conjunction with other systems project UPC 13496. Complete schedule required. Project administered by James City County.							
<b>STREET NAME:</b>	WARWICK BLVD	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Newport News	PE	1,684	Underway				
<b>DESCRIPTION:</b>	FROM: ROUTE 105 (FORT EUSTIS BOULEVARD) TO: EAST END OF BRIDGE OVER SKIFFES CREEK (0.8700 MI)	RW CN	6,232	FY2016				
<b>SCOPE OF WORK:</b>	New Construction Roadway	TO	7,915					
<b>PROJECT LENGTH:</b>	1.4200 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								
					<b>REQ'D AFTER</b>			
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Non-Formula: State	320	0	0	0	0	0	0	
RSTP (STP Regional): Federal	1,280	0	0	0	0	0	0	
<b>Total</b>	1,600	0	0	0	0	0	0	6,315

<b>ROUTE:</b> 0060	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>				<b>MPO Area</b>	
<b>UPC NO.:</b> 100542	<b>UPGRADE SIGNAL HARDWARE ON WARWICK BLVD</b>		<b>Urban</b>				<b>Hampton Roads</b>	
<b>REPORT NOTE:</b>	Locally Administered.							
<b>STREET NAME:</b>	Warwick Boulevard				<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Newport News				PE	15	Complete	
<b>DESCRIPTION:</b>	FROM: Tabbs Lane TO: Beechmont Drive				RW	795	Underway	
					CN	575	<b>FY2015</b>	
<b>SCOPE OF WORK:</b>	Safety				TO	1,385		
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Highway Safety Improvements: Federal	1,247	0	0	0	0	0	0	
Highway Safety Improvements: State Match	139	0	0	0	0	0	0	
<b>Total</b>	1,385	0	0	0	0	0	0	0

<b>ROUTE:</b> 0060	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 100608	<b>CITYWIDE ITS UPGRADES - MULTI LOCATIONS</b>		<b>Urban</b>	<b>Hampton Roads</b>				
<b>REPORT NOTE:</b>	MPO project. Locally Administered. Revised schedule required.							
<b>STREET NAME:</b>	Intersection on Various Routes (see proj purpose)	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Newport News	PE	60	FY2015				
<b>DESCRIPTION:</b>	FROM: Warwick, Jefferson, Denbigh, Huntington, 25th St.	RW						
	TO: various intersecting Rds	CN	240	<b>FY2017</b>				
<b>SCOPE OF WORK:</b>	Safety	TO	300					
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CMAQ: MPO - Federal	0	0	0	240	0	0	0	
CMAQ: MPO - State Match	0	0	0	60	0	0	0	
<b>Total</b>	0	0	0	300	0	0	0	0

<b>ROUTE:</b> 0060	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>				<b>MPO Area</b>	
<b>UPC NO.:</b> 101279	<b>REPLACEMENT OF BRIDGE OVER LAKE MAURY</b>		<b>Urban</b>				<b>Hampton Roads</b>	
<b>STREET NAME:</b>	Warwick Boulevard		<b>ESTIMATED COST (000's)</b>				<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Newport News		PE	564			Complete	
<b>DESCRIPTION:</b>	FROM: .32 miles south of route 312 TO: .29 miles south of route 312 (0.2700 MI)		RW	100			Underway	
			CN	5,115			<b>FY2015</b>	
<b>SCOPE OF WORK:</b>	New Construction Roadway		TO	5,780				
<b>PROJECT LENGTH:</b>	0.0300 MI	<b>STRUCTURE NO.:</b> 20679	<b>SUFFICIENCY RATING:</b>				32	
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Local Project Contributions: Local	280	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	2,750	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	2,750	0	0	0	0	0	0	
<b>Total</b>	5,780	0	0	0	0	0	0	0

<b>ROUTE:</b> 0060		<b>PROJECT</b>		<div>NFO</div>		<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>	
<b>UPC NO.:</b> 103002		<b>INTERSECTION IMPROVEMENTS - TO MINIMIZE FLOODING</b>				<b>Urban</b>		<b>Hampton Roads</b>	
<b>STREET NAME:</b>		Warwick Boulevard				<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>	
<b>JURISDICTION:</b>		Newport News				PE 250		Complete	
<b>DESCRIPTION:</b>		FROM: Bland Boulevard TO: Bland Boulevard				RW 100		Underway	
						CN 2,265		<b>FY2015</b>	
<b>SCOPE OF WORK:</b>		New Construction Roadway				TO 2,615			
<b>PROJECT LENGTH:</b>		—							
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Local Project Contributions: Local		565	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match		1,250	0	0	0	0	0	0	
Revenue Sharing Funds: State Match		1,250	0	0	0	0	0	0	
<b>Total</b>		3,065	0	0	0	0	0	0	-450

<b>ROUTE:</b> 0105		<b>PROJECT</b>		<div>NFO</div>		<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>	
<b>UPC NO.:</b> 91687		REPLACE RTE. 105 (FORT EUSTIS BLVD.) BRIDGE OVER CSX RAILWAY				Urban		Hampton Roads	
<b>STREET NAME:</b>		FORT EUSTIS BOULEVARD				<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>	
<b>JURISDICTION:</b>		Newport News				PE 50		Complete	
<b>DESCRIPTION:</b>		FROM: 0.39 MI. W. JEFFERSON AVENUE TO: 0.49 MI. W. JEFFERSON AVENUE (0.1000 MI)				RW CN 5,266		<b>Complete</b>	
<b>SCOPE OF WORK:</b>		Bridge Replacement w/o Added Capacity				TO 5,316			
<b>PROJECT LENGTH:</b>		0.1000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Revenue Sharing Funds: Local Match		2,658	0	0	0	0	0	0	
Revenue Sharing Funds: State Match		2,658	0	0	0	0	0	0	
<b>Total</b>		5,316	0	0	0	0	0	0	0

<b>ROUTE:</b> 0143	<b>PROJECT</b>	<div>NFO</div>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 83252	<b>JEFFERSON AVE SIDEWALK PROJECT</b>		<b>Urban</b>	<b>Hampton Roads</b>				
<b>REPORT NOTE:</b>	Locally Administered.							
<b>STREET NAME:</b>	JEFFERSON AVENUE	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Newport News	PE	125	Complete				
<b>DESCRIPTION:</b>	FROM: J. Clyde Morris Boulevard TO: Buchanan Drive	RW	35	Underway				
	(5.0000 MI)	CN	1,849	<b>FY2015</b>				
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity	TO	2,008					
<b>PROJECT LENGTH:</b>	5.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<div>REQ'D AFTER</div>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CMAQ: Federal	538	0	0	0	0	0	0	
CMAQ: State Match	462	0	0	0	0	0	0	
<b>Total</b>	1,000	0	0	0	0	0	0	

<b>ROUTE:</b> 0143		<b>PROJECT</b>		<div>NFO</div>		<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>	
<b>UPC NO.:</b> 98829		<b>LOWER JEFFERSON AVE CORRIDOR IMPROVEMENTS</b>				<b>Urban</b>		<b>Hampton Roads</b>	
<b>REPORT NOTE:</b>		MPO project. Locally Administered.							
<b>STREET NAME:</b>		Jefferson Ave				<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>	
<b>JURISDICTION:</b>		Newport News				PE 150		Complete	
<b>DESCRIPTION:</b>		FROM: 25th St TO: 36th St (0.6000 MI)				RW			
						CN			
<b>SCOPE OF WORK:</b>		Safety				TO 150			
<b>PROJECT LENGTH:</b>		0.6000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CMAQ: Federal		120	0	0	0	0	0	0	
CMAQ: State Match		30	0	0	0	0	0	0	
<b>Total</b>		150	0	0	0	0	0	0	0

<b>ROUTE:</b> 0143	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>				<b>MPO Area</b>	
<b>UPC NO.:</b> 103027	<b>ELEVATING INTERSECTION TO REDUCE FLOODING</b>		<b>Urban</b>				<b>Hampton Roads</b>	
<b>STREET NAME:</b>	27th Street		<b>ESTIMATED COST (000's)</b>				<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Newport News		PE		132		Complete	
<b>DESCRIPTION:</b>	FROM: Buxton Avenue TO: Buxton Avenue		RW		50		Underway	
			<u>CN</u>		<u>754</u>		<b>FY2015</b>	
<b>SCOPE OF WORK:</b>	New Construction Roadway		TO		936			
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Local Project Contributions: Local	36	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	450	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	450	0	0	0	0	0	0	
<b>Total</b>	936	0	0	0	0	0	0	0

<b>ROUTE:</b> 9999 <b>UPC NO.:</b> 104375	<b>PROJECT</b> IMPROVE THE DRAINAGE AND RAISE THE STREET ELEVATION	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Urban	<b>MPO Area</b> Hampton Roads				
<b>STREET NAME:</b>	Gwynn Circle		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Newport News		PE 100	Underway				
<b>DESCRIPTION:</b>	FROM: East of Linbrook Drivet TO: Cul-de-Sac (0.1000 MI)		RW CN 650	<b>FY2015</b>				
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity		TO 750					
<b>PROJECT LENGTH:</b>	0.1000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Revenue Sharing Funds: Local Match	375	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	375	0	0	0	0	0	0	
<b>Total</b>	750	0	0	0	0	0	0	0

<b>ROUTE:</b> 9999	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>				<b>MPO Area</b>	
<b>UPC NO.:</b> 104378	<b>HOOPS ROAD - WIDEN RD &amp; ADD PED SAFETY</b>		<b>Urban</b>				<b>Hampton Roads</b>	
<b>STREET NAME:</b>	Hoopes Road		<b>ESTIMATED COST (000's)</b>				<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Newport News		PE					
<b>DESCRIPTION:</b>	FROM: Denbigh Blvd TO: Old Courthouse Way (0.3000 MI)		RW	300			Complete	
			CN	1,997			<b>Underway</b>	
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity		TO	2,297				
<b>PROJECT LENGTH:</b>	0.3000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Revenue Sharing Funds: Local Match	52	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	52	0	0	0	0	0	0	
<b>Total</b>	104	0	0	0	0	0	0	2,193

<b>ROUTE:</b> <b>UPC NO.:</b> 79114		<b>PROJECT</b> <b>PHASE III EXPANSION OF COMPUTERIZED SIGNAL SYSTEM</b>		<div>NFO</div>	<b>PROGRAM/SYSTEM</b> <i>Urban</i>			<b>MPO Area</b> Hampton Roads	
<b>REPORT NOTE:</b>		MPO project - Locally Administered. Balance to be redistributed by the MPO.							
<b>STREET NAME:</b>					<b>ESTIMATED COST (000's)</b>			<b>SCHEDULE</b>	
<b>JURISDICTION:</b>		Norfolk			PE		1,645		Complete
<b>DESCRIPTION:</b>		CITYWIDE			RW				
					CN		538		<b>Complete</b>
<b>SCOPE OF WORK:</b>		Safety			TO		2,183		
<b>PROJECT LENGTH:</b>		0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>									<div>REQ'D AFTER</div>
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CMAQ: Federal		2,168	0	0	0	0	0	0	
Local Project Contributions: Local		2	0	0	0	0	0	0	
<b>Total</b>		2,170	0	0	0	0	0	0	13

Balance Entry	PROJECT	NFO		PROGRAM/SYSTEM			MPO Area	
UPC NO.: 70533	NORFOLK BALANCE ENTRY ACCOUNT			Urban			Hampton Roads	
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Accounts Receivable: Local	27	0	0	0	0	0	0	
Local Project Contributions: Urban - Local Match	15	0	0	0	0	0	0	
State Formula: Urban - Local Match	14	0	0	0	0	0	0	
Urban Formula: Federal	2,156	0	0	0	0	0	0	
Urban Formula: Federal/State	365	0	0	0	0	0	0	
Urban Formula: State	327	0	0	0	0	0	0	
Urban Formula: State Match	485	0	0	0	0	0	0	
Total	3,390	0	0	0	0	0	0	

ROUTE: 0000		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 92750		TRAFFIC SIGNAL UPGRADES - HAMPTON BLVD				Urban		Hampton Roads	
REPORT NOTE:		Locally Administered. MPO Project. Balance to be redistributed by MPO.							
STREET NAME:		Hampton Boulevard				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Norfolk				PE			
DESCRIPTION:		FROM: Hampton Blvd at43rd street TO: Hampton Blvd at49th street				RW			
						CN		109	
SCOPE OF WORK:		Safety				TO		109	
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc		FY2015		FY2016		FY2017	
		FY2018		FY2019		FY2020		2020	
CMAQ: Federal		200		0		0		0	
								-91	

ROUTE: 0000		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 97721		CITYWIDE SIGNAL RETIMING (NORFOLK)				Urban		Hampton Roads	
PHASE 2									
REPORT NOTE:		MPO project. Locally Administered.							
STREET NAME:		Citywide				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Norfolk				PE 500		Complete	
DESCRIPTION:						RW			
						CN			
SCOPE OF WORK:		Safety				TO 500			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
CMAQ: Federal		400	0	0	0	0	0	0	
CMAQ: State Match		100	0	0	0	0	0	0	
Total		500	0	0	0	0	0	0	0

<b>ROUTE:</b> 0000		<b>PROJECT</b>		<div>NFO</div>	<b>PROGRAM/SYSTEM</b>			<b>MPO Area</b>	
<b>UPC NO.:</b> 97722		<b>ATMS CONTROLLER MIGRATION &amp; INTERCONNECT - DESIGN PLANS II</b>			<b>Urban</b>			<b>Hampton Roads</b>	
<b>REPORT NOTE:</b>		Locally Administered. Balance to be redistributed by the MPO.							
<b>STREET NAME:</b>		Citywide			<b>ESTIMATED COST (000's)</b>			<b>SCHEDULE</b>	
<b>JURISDICTION:</b>		Norfolk			PE		48	Complete	
<b>DESCRIPTION:</b>					RW				
					CN		163	<b>Complete</b>	
<b>SCOPE OF WORK:</b>		Safety			TO		211		
<b>PROJECT LENGTH:</b>		—							
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CMAQ: Federal		240	0	0	0	0	0	0	
CMAQ: State Match		60	0	0	0	0	0	0	
<b>Total</b>		300	0	0	0	0	0	0	-89

<b>ROUTE:</b> 0000	<b>PROJECT</b>	<div>NFO</div>	<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>			
<b>UPC NO.:</b> 98828	<b>NORFOLK ATMS PHASE IV</b>		<b>Urban</b>		<b>Hampton Roads</b>			
<b>REPORT NOTE:</b>	MPO project. Locally Administered.							
<b>STREET NAME:</b>	Citywide			<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>		
<b>JURISDICTION:</b>	Norfolk			PE	350	Underway		
<b>DESCRIPTION:</b>	FROM: Citywide TO: Citywide			RW				
				CN	550	<b>FY2015</b>		
<b>SCOPE OF WORK:</b>	Safety			TO	900			
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>						<div>REQ'D AFTER</div>		
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CMAQ: Federal	820	0	0	0	0	0	0	
CMAQ: State Match	100	0	0	0	0	0	0	
<b>Total</b>	920	0	0	0	0	0	0	-20

ROUTE: 0000		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 100546		CITYWIDE INTERSECTION SAFETY IMPROVEMENTS - CITY OF NORFOLK				Urban		Hampton Roads	
REPORT NOTE:		Locally Administered.							
STREET NAME:		Various				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Norfolk				PE 244		Complete	
DESCRIPTION:		FROM: Various TO: Various				RW 20		Underway	
						CN 4,238		FY2015	
SCOPE OF WORK:		Safety				TO 4,502			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Highway Safety Improvements: Federal		3,715	0	0	0	0	0	0	
Highway Safety Improvements: Soft Match		282	0	0	0	0	0	0	
Highway Safety Improvements: State Match		131	0	0	0	0	0	0	
Local Project Contributions: Local		375	0	0	0	0	0	0	
Total		4,502	0	0	0	0	0	0	0

ROUTE: 0000		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 102524		NORFOLK - CITYWIDE INTERSECT SAFETY IMPROVEMENTS - GROUP 1				Urban		Hampton Roads	
REPORT NOTE:		Locally Administered.							
STREET NAME:		Various				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Norfolk				PE 426		Complete	
DESCRIPTION:		FROM: Various TO: Various (0.2800 MI)				RW			
						CN 1,451		Underway	
SCOPE OF WORK:		Safety				TO 1,876			
PROJECT LENGTH:		0.2800 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Discretionary Grants: State Match		69	0	0	0	0	0	0	
Highway Safety Improvements: Federal		1,980	0	0	0	0	0	0	
Highway Safety Improvements: State Match		151	0	0	0	0	0	0	
Total		2,200	0	0	0	0	0	0	-324

ROUTE: 0000		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 102526		NORFOLK - CITYWIDE INTERSECT SAFETY IMPROVEMENTS - GROUP 2				Urban		Hampton Roads	
REPORT NOTE:		Locally Administered.							
STREET NAME:		Citywide				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Norfolk				PE 477		Complete	
DESCRIPTION:		FROM: Citywide TO: Citywide (0.2800 MI)				RW			
						CN 1,506		Underway	
SCOPE OF WORK:		Safety				TO 1,982			
PROJECT LENGTH:		0.2800 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Highway Safety Improvements: Federal		2,656	0	0	0	0	0	0	
Highway Safety Improvements: State Match		295	0	0	0	0	0	0	
Total		2,951	0	0	0	0	0	0	-968

<b>ROUTE:</b> 0000		<b>PROJECT</b>		<div>NFO</div>	<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>		
<b>UPC NO.:</b> 102950		<b>NORFOLK SIGNAL TIMING IMPROVEMENTS - PHASE III</b>			<b>Urban</b>		<b>Hampton Roads</b>		
<b>REPORT NOTE:</b>		MPO project. Locally Administered.							
<b>STREET NAME:</b>		Tidewater/ Little Creek/ Chesapeake/ Military			<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>		
<b>JURISDICTION:</b>		Norfolk			PE	600	FY2016		
<b>DESCRIPTION:</b>		FROM: Various TO: Various			RW				
					CN				
<b>SCOPE OF WORK:</b>		Traffic Management/Engineering			TO	600			
<b>PROJECT LENGTH:</b>		—							
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CMAQ: MPO - Federal		0	0	160	160	160	0	0	
CMAQ: MPO - State Match		0	0	40	40	40	0	0	
<b>Total</b>		0	0	200	200	200	0	0	0

<b>ROUTE:</b> 0000		<b>PROJECT</b>		<div>NFO</div>	<b>PROGRAM/SYSTEM</b>			<b>MPO Area</b>	
<b>UPC NO.:</b> 104379		<b>CONVERT EX. SPAN WIRE TRAFFIC SIGNAL TO MAST ARM</b>			<b>Urban</b>			<b>Hampton Roads</b>	
<b>STREET NAME:</b>		21 Street			<b>ESTIMATED COST (000's)</b>			<b>SCHEDULE</b>	
<b>JURISDICTION:</b>		Norfolk			PE			2 Complete	
<b>DESCRIPTION:</b>		FROM: 21 Street TO: Llewellyn Avenue (0.0500 MI)			RW				
					<u>CN</u>			398	
<b>SCOPE OF WORK:</b>		Traffic Management/Engineering			TO			400	
<b>PROJECT LENGTH:</b>		0.0500 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Revenue Sharing Funds: Local Match		200	0	0	0	0	0	0	
Revenue Sharing Funds: State Match		200	0	0	0	0	0	0	
<b>Total</b>		400	0	0	0	0	0	0	0

<b>ROUTE:</b> 0000		<b>PROJECT</b>		<div>NFO</div>		<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>	
<b>UPC NO.:</b> 105589		<b>PROVIDE NEW ADA RAMPS ON ARTERIAL ROADWAYS WITHIN CITY</b>				<b>Urban</b>		<b>Hampton Roads</b>	
<b>STREET NAME:</b>		Various				<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>	
<b>JURISDICTION:</b>		Norfolk				PE 150		FY2015	
<b>DESCRIPTION:</b>		FROM: Various TO: Various				RW			
						<u>CN 850</u>		<b>FY2016</b>	
<b>SCOPE OF WORK:</b>		Facilities for Pedestrians and Bicycles				TO 1,000			
<b>PROJECT LENGTH:</b>		0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Revenue Sharing Funds: Local Match		0	500	0	0	0	0	0	
Revenue Sharing Funds: State Match		0	500	0	0	0	0	0	
<b>Total</b>		0	1,000	0	0	0	0	0	0

<b>ROUTE:</b> 0000		<b>PROJECT</b>		<div>NFO</div>		<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>	
<b>UPC NO.:</b> 105590		<b>NORFOLK ATMS PHASE 4A</b>				<b>Urban</b>		<b>Hampton Roads</b>	
						<div>New Project</div>			
<b>STREET NAME:</b>		Citywide				<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>	
<b>JURISDICTION:</b>		Norfolk				PE 350		FY2015	
<b>DESCRIPTION:</b>		Citywide				RW			
						CN 790		<b>FY2016</b>	
<b>SCOPE OF WORK:</b>		Traffic Management/Engineering				TO 1,140			
<b>PROJECT LENGTH:</b>		—							
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CMAQ: MPO - Federal		0	912	0	0	0	0	0	
CMAQ: MPO - State Match		0	228	0	0	0	0	0	
<b>Total</b>		0	1,140	0	0	0	0	0	0

<b>ROUTE:</b> 0000		<b>PROJECT</b>		<div>NFO</div>		<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>	
<b>UPC NO.:</b> 105591		NORFOLK ATMS PHASE 4B				Urban		Hampton Roads	
								<div>New Project</div>	
<b>STREET NAME:</b>		Citywide				<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>	
<b>JURISDICTION:</b>		Norfolk				PE 250		FY2016	
<b>DESCRIPTION:</b>		Citywide				RW			
						CN 750		<b>FY2017</b>	
<b>SCOPE OF WORK:</b>		Traffic Management/Engineering				TO 1,000			
<b>PROJECT LENGTH:</b>		—							
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CMAQ: MPO - Federal		0	0	800	0	0	0	0	
CMAQ: MPO - State Match		0	0	200	0	0	0	0	
<b>Total</b>		0	0	1,000	0	0	0	0	0

ROUTE: 0000		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 105592		NORFOLK ATMS PHASE 4C				Urban		Hampton Roads	
						New Project			
STREET NAME:		Citywide				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Norfolk				PE 350		FY2017	
DESCRIPTION:		FROM: Citywide TO: Citywide				RW			
						CN 1,090		FY2018	
SCOPE OF WORK:		Traffic Management/Engineering				TO 1,440			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
CMAQ: MPO - Federal		0	0	0	1,152	0	0	0	
CMAQ: MPO - State Match		0	0	0	288	0	0	0	
Total		0	0	0	1,440	0	0	0	0

<b>ROUTE:</b> 0013	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 9783	<b>RTE 13 - 8 LANES</b>		<b>Urban</b>	<b>Hampton Roads</b>				
<b>REPORT NOTE:</b>	State funds - AC for future federal conversion. Lowery Road Section. Balance to be redistributed by MPO.							
<b>STREET NAME:</b>	MILITARY HIGHWAY	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Norfolk	PE	3,600	Complete				
<b>DESCRIPTION:</b>	FROM: 0.023 MILE SOUTH OF LOWERY ROAD TO: 0.012 MILE SOUTH OF NORTHAMPTON BOULEVARD (0.8190 MI)	RW CN	8,799 14,591	Underway <b>FY2015</b>				
<b>SCOPE OF WORK:</b>	New Construction Roadway	TO	26,991					
<b>PROJECT LENGTH:</b>	0.8190 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Local Project Contributions: Urban - Local Match	103	0	0	0	0	0	0	
RSTP (STP Regional): Federal	2,400	0	0	0	0	0	0	
RSTP (STP Regional): MPO - Federal	5,826	2,803	0	0	0	0	0	
RSTP (STP Regional): MPO - State Match	1,456	701	0	0	0	0	0	
RSTP (STP Regional): State Match	600	0	0	0	0	0	0	
State Formula: Urban - Local Match	161	0	0	0	0	0	0	
Urban Formula: Federal	2,771	0	0	0	0	0	0	
Urban Formula: Federal/State	611	0	0	0	0	0	0	
Urban Formula: State	8,877	0	0	0	0	0	0	
Urban Formula: State Match	682	0	0	0	0	0	0	
<b>Total</b>	<b>23,487</b>	<b>3,504</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

ROUTE: 0060		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 92748		EAST OCEAN VIEW SIGNAL UPGRADES AND				Urban		Hampton Roads	
		CORRIDOR INTEGRATION							
REPORT NOTE:		Locally Administered. MPO Project. Balance to be redistributed by MPO.							
STREET NAME:		East Ocean View Avenue				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Norfolk				PE			
DESCRIPTION:		FROM: 4th View Street TO: Shore Drive/ Little Creek Road				RW			
						CN		557	
SCOPE OF WORK:		Safety				TO		557	
PROJECT LENGTH:		-						Complete	
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc		FY2015		FY2016		FY2017	
		FY2018		FY2019		FY2020		2020	
CMAQ: Federal		800		0		0		0	
		0		0		0		-243	

<b>ROUTE:</b> 0165	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>			
<b>UPC NO.:</b> 1765	<b>RTE 165 - 6 &amp; 8 LANES</b>		<b>Urban</b>		<b>Hampton Roads</b>			
<b>REPORT NOTE:</b>	Intersection Project. Project linked to UPC 84243. Includes PE for UPC 84243.							
<b>STREET NAME:</b>	MILITARY HIGHWAY			<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>		
<b>JURISDICTION:</b>	Norfolk			PE	10,350	Underway		
<b>DESCRIPTION:</b>	FROM: 0.307 MILES SOUTH OF NORTHAMPTON			RW	26,131	FY2015		
	BOULEVARD TO: 0.289 MILES NORTH OF			CN	28,719	FY2015		
	NORTHAMPTON (0.5960 MI)							
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity			TO	65,200			
<b>PROJECT LENGTH:</b>	0.5960 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>							<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Bond Proceeds: CPR Bonds	5,154	0	0	0	0	0	0	
Bond Proceeds: GARVEE Bonds	0	0	17,000	13,547	9,750	9,000	0	
Local Project Contributions: Urban - Local Match	138	0	0	0	0	0	0	
Minimum Guarantee: Federal	3,200	0	0	0	0	0	0	
Residue Parcel Revenue: State	1	0	0	0	0	0	0	
Soft Match: Federal	800	0	0	0	0	0	0	
State Formula: Urban - Local Match	18	0	0	0	0	0	0	
STP: Statewide - Federal	0	0	0	681	0	0	0	
STP: Statewide - Soft Match	0	0	0	170	0	0	0	
Urban Formula: Federal	1,105	0	0	0	0	0	0	
Urban Formula: Federal/State	3,838	0	0	0	0	0	0	
Urban Formula: State	532	0	0	0	0	0	0	
Urban Formula: State Match	266	0	0	0	0	0	0	
<b>Total</b>	15,053	0	17,000	14,398	9,750	9,000	0	0

<b>ROUTE:</b> 0165	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 84243	<b>ROBIN HOOD RD &amp; MILITARY HWY PHASE 1, LINK W/ UPC 1765 &amp;9783</b>		<b>Urban</b>	<b>Hampton Roads</b>				
<b>REPORT NOTE:</b>	Project linked to UPC 1765. PE for UPC 84243 included on UPC 1765. State funds - AC for future federal conversion. RSTP balance to be redistributed by the MPO.							
<b>STREET NAME:</b>	Military Highway	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Norfolk	PE						
<b>DESCRIPTION:</b>		RW	4,500	Underway				
		CN	17,388	<b>FY2015</b>				
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity	TO	21,888					
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Local Project Contributions: Urban - Local Match	103	0	0	0	0	0	0	
RSTP (STP Regional): Federal	2,400	0	0	0	0	0	0	
RSTP (STP Regional): MPO - Federal	3,755	0	0	0	0	0	0	
RSTP (STP Regional): MPO - State Match	939	0	0	0	0	0	0	
RSTP (STP Regional): State Match	600	0	0	0	0	0	0	
State Formula: Urban - Local Match	181	0	0	0	0	0	0	
Urban Formula: Federal	3,597	0	0	0	0	0	0	
Urban Formula: Federal/State	6,860	0	0	0	0	0	0	
Urban Formula: State	2,642	0	0	0	0	0	0	
Urban Formula: State Match	811	0	0	0	0	0	0	
<b>Total</b>	<b>21,888</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0247	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>			<b>MPO Area</b>		
<b>UPC NO.:</b> 86491	<b>UPGRADE EXISTING TRAFFIC SIGNAL</b>		<b>Urban</b>			<b>Hampton Roads</b>		
<b>STREET NAME:</b>	Norview Avenue		<b>ESTIMATED COST (000's)</b>			<b>SCHEDULE</b>		
<b>JURISDICTION:</b>	Norfolk		PE		205	Complete		
<b>DESCRIPTION:</b>	FROM: 0.060 Miles West Int. Military HWY. & Norview		RW		61	Complete		
	Avenue TO: 0.024 Miles East Int. Military HWY & Norview		CN		626	<b>Complete</b>		
	Avenue (0.0840 MI)							
<b>SCOPE OF WORK:</b>	Safety		TO		892			
<b>PROJECT LENGTH:</b>	0.0840 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>						<b>REQ'D AFTER</b>		
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Highway Safety Improvements: Federal	675	0	0	0	0	0	0	
Highway Safety Improvements: State Match	75	0	0	0	0	0	0	
State Formula: Urban - Local Match	5	0	0	0	0	0	0	
Urban Formula: Federal/State	237	0	0	0	0	0	0	
<b>Total</b>	992	0	0	0	0	0	0	-100

<b>ROUTE: 0337</b>		<b>PROJECT</b>		<div>FO</div>		<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>	
<b>UPC NO.: 14672</b>		<b>RTE 337 - RECONSTRUCTION</b>				<b>Urban</b>		<b>Hampton Roads</b>	
<b>STREET NAME:</b>		HAMPTON BLVD				<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>	
<b>JURISDICTION:</b>		Norfolk				PE 8,563		Complete	
<b>DESCRIPTION:</b>		FROM: 0.005 KILOMETER NORTH OF ROGERS AVENUE TO: 0.011 KILOMETER SOUTH OF "B" AVENUE (0.7500 KM)				RW 30,061 CN 50,093		Complete <b>Complete</b>	
<b>SCOPE OF WORK:</b>		Reconstruction w/o Added Capacity				TO 88,718			
<b>PROJECT LENGTH:</b>		0.7500 KM		<b>STRUCTURE NO.:</b> 26493,27579		<b>SUFFICIENCY RATING:</b>		-2,0	
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Accounts Receivable: Local		896	0	0	0	0	0	0	
FRAN Bond Proceeds: FRAN		27,068	0	0	0	0	0	0	
National Highway System Allocations: Federal		46,395	0	0	0	0	0	0	
National Highway System Allocations: State Match		8,243	0	0	0	0	0	0	
NHPP: Statewide - Federal		2,686	0	0	0	0	0	0	
NHPP: Statewide - Soft Match		672	0	0	0	0	0	0	
Priority Transportation Funds: State		298	0	0	0	0	0	0	
Soft Match: Federal		3,356	0	0	0	0	0	0	
<b>Total</b>		89,614	0	0	0	0	0	0	-896

<b>ROUTE:</b> 0406	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 105588	<b>CONCRETE PAVEMENT REPAIRS AND 3" OVERLAY, WESTBOUND LANES</b>		<b>Urban</b>	<b>Hampton Roads</b>				
<b>STREET NAME:</b>	Terminal Boulevard		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Norfolk		PE 250	FY2015				
<b>DESCRIPTION:</b>	FROM: Hampton Boulevard TO: Ruthven Road (2.4800 MI)		RW					
			CN 3,250	<b>FY2016</b>				
<b>SCOPE OF WORK:</b>	Restoration and Rehabilitation		TO 3,500					
<b>PROJECT LENGTH:</b>	2.4800 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Revenue Sharing Funds: Local Match	0	1,750	0	0	0	0	0	
Revenue Sharing Funds: State Match	0	1,750	0	0	0	0	0	
<b>Total</b>	0	3,500	0	0	0	0	0	0

<b>ROUTE:</b> 0407	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>				<b>MPO Area</b>	
<b>UPC NO.:</b> 104381	<b>ADD ROADWAY WIDTH FOR INSTALLATION</b>		<b>Urban</b>				<b>NonMPO</b>	
	<b>MULTI-USE PATH</b>							
<b>STREET NAME:</b>	East Indian River Road		<b>ESTIMATED COST (000's)</b>				<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Norfolk		PE 2				Underway	
<b>DESCRIPTION:</b>	FROM: Approx. 500 ft east of Pescara Creek TO: Approx. 500 ft west of Pescara Creek (0.1000 MI)		RW CN 398				<b>FY2015</b>	
<b>SCOPE OF WORK:</b>	Facilities for Pedestrians and Bicycles		TO 400					
<b>PROJECT LENGTH:</b>	0.1000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>							<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Revenue Sharing Funds: Local Match	200	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	200	0	0	0	0	0	0	
<b>Total</b>	400	0	0	0	0	0	0	0

<b>ROUTE:</b> 0407	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 104382	<b>ADD ROADWAY WIDTH FOR INSTALLATION OF MULTI-USE PATH</b>		<b>Urban</b>	<b>NonMPO</b>				
<b>STREET NAME:</b>	West Indian River Road		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Norfolk		PE 2	Underway				
<b>DESCRIPTION:</b>	FROM: Approx. 500ft east of Spotico Creek TO: Approx. 500ft west of Spotico Creek (0.1000 MI)		RW CN 398	<b>FY2015</b>				
<b>SCOPE OF WORK:</b>	Facilities for Pedestrians and Bicycles		TO 400					
<b>PROJECT LENGTH:</b>	0.1000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Revenue Sharing Funds: Local Match	200	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	200	0	0	0	0	0	0	
<b>Total</b>	400	0	0	0	0	0	0	0

<b>ROUTE:</b> 9999	<b>PROJECT</b>	<div>NFO</div>	<b>PROGRAM/SYSTEM</b>				<b>MPO Area</b>	
<b>UPC NO.:</b> 104383	<b>WESTMINSTER AVENUE OVERLAY</b>		<b>Urban</b>				<b>Hampton Roads</b>	
<b>STREET NAME:</b>	Westminster Avenue		<b>ESTIMATED COST (000's)</b>				<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Norfolk		PE			3	Underway	
<b>DESCRIPTION:</b>	FROM: Ballentine Boulevard TO: Stapleton Street (0.7000 MI)		RW					
			CN			697	FY2015	
<b>SCOPE OF WORK:</b>	Resurfacing		TO			700		
<b>PROJECT LENGTH:</b>	0.7000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Local Project Contributions: Local	483	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	108	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	108	0	0	0	0	0	0	
<b>Total</b>	700	0	0	0	0	0	0	0

ROUTE: 0000		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 102982		SOUTH LAWSON PARK MULTI-USE PATH				Urban		Hampton Roads	
								New Project	
STREET NAME:		South Lawson Road				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Poquoson				PE			
DESCRIPTION:		FROM: 1000ft south of Poquoson Avenue TO: South Lawson Park				RW			
						CN		195	
SCOPE OF WORK:		Facilities for Pedestrians and Bicycles				TO		195	
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc		FY2015		FY2016		FY2017	
				FY2018		FY2019		FY2020	
								2020	
CMAQ: MPO - Federal		0		0		0		0	
CMAQ: MPO - State Match		0		0		0		0	
Total		0		0		0		0	
								195	
								0	

<b>ROUTE:</b> 0000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 102999	<b>WYTHE CREEK ROAD TRAFFIC SIGNAL UPGRADE</b>		<b>Urban</b>	<b>Hampton Roads</b>				
<b>REPORT NOTE:</b>	MPO project. Locally Administered. Revised schedule required.							
<b>STREET NAME:</b>	Wythe Creek		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Poquoson		PE 60	FY2017				
<b>DESCRIPTION:</b>	FROM: Hampton City Line TO: Yorktown Road		RW					
			CN 200	<b>FY2017</b>				
<b>SCOPE OF WORK:</b>	Traffic Management/Engineering		TO 260					
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CMAQ: MPO - Federal	0	0	0	0	208	0	0	
CMAQ: MPO - State Match	0	0	0	0	52	0	0	
<b>Total</b>	0	0	0	0	260	0	0	0

<b>ROUTE:</b> 0172	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>			
<b>UPC NO.:</b> 13427	<b>RTE 172 - CITY OF POQUOSON - PHASE I</b>		<b>Urban</b>		<b>Hampton Roads</b>			
<b>REPORT NOTE:</b>	State funds - AC for future federal conversion. MPO project.							
<b>STREET NAME:</b>	WYTHE CREEK RD.			<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>		
<b>JURISDICTION:</b>	Poquoson			PE	1,448	Underway		
<b>DESCRIPTION:</b>	FROM: ALPHUS STREET TO: SCL POQUOSON (1.0000 MI)			RW	4,808	FY2015		
				CN	12,959	<b>FY2019</b>		
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity			TO	19,215			
<b>PROJECT LENGTH:</b>	1.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>							<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Federal Formula STP: Federal	32	0	0	0	0	0	0	
Federal Formula STP: State Bond Match	6	0	0	0	0	0	0	
Local Project Contributions: Urban - Local Match	46	0	0	0	0	0	0	
RSTP (STP Regional): Federal	3,807	0	0	0	0	0	0	
RSTP (STP Regional): MPO - Federal	2,483	4,800	0	1,837	0	0	0	
RSTP (STP Regional): MPO - State Match	621	1,200	0	459	0	0	0	
RSTP (STP Regional): State Match	952	0	0	0	0	0	0	
State Formula: Urban - Local Match	14	0	0	0	0	0	0	
Urban Formula: Federal	1,303	0	0	0	0	0	0	
Urban Formula: Federal/State	21	0	0	0	0	0	0	
Urban Formula: State	1,327	0	0	0	0	0	0	
Urban Formula: State Match	295	0	0	0	0	0	0	
<b>Total</b>	10,907	6,000	0	2,296	0	0	0	12

<b>ROUTE:</b>	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 82858	<b>US 58 - AIRLINE BLVD INTERSECTION IMPROVEMENTS:</b>		<b>Urban</b>	<b>Hampton Roads</b>				
<b>REPORT NOTE:</b>	Locally Administered. MPO project. Balance to be redistributed by MPO.							
<b>STREET NAME:</b>	AIRLINE BLVD		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Portsmouth		PE 200	Complete				
<b>DESCRIPTION:</b>	FROM: Elmhurst Lane TO: Kings Highway (1.7500 MI)		RW					
			CN 811	<b>Complete</b>				
<b>SCOPE OF WORK:</b>	Safety		TO 1,011					
<b>PROJECT LENGTH:</b>	1.7500 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CMAQ: Federal	12	0	0	0	0	0	0	
CMAQ: State Match	1,088	0	0	0	0	0	0	
<b>Total</b>	1,100	0	0	0	0	0	0	-89

ROUTE:		PROJECT		NFO	PROGRAM/SYSTEM			MPO Area	
UPC NO.: 83438		ALEXANDER'S CORNER INTERSECTION IMPROVEMENTS			Urban			Hampton Roads	
REPORT NOTE:		Locally Administered.							
STREET NAME:					ESTIMATED COST (000's)			SCHEDULE	
JURISDICTION:		Portsmouth			PE	252		Complete	
DESCRIPTION:		FROM: PORTSMOUTH BLVD TO: AIRLINE BLVD			RW				
					CN	1,226		Complete	
SCOPE OF WORK:		Reconstruction w/o Added Capacity			TO	1,478			
PROJECT LENGTH:		0.0000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
CMAQ: Federal		1,000	0	0	0	0	0	0	
CMAQ: State Match		400	0	0	0	0	0	0	
Local Project Contributions: Local		78	0	0	0	0	0	0	
Total		1,478	0	0	0	0	0	0	0

ROUTE: 0000		PROJECT		NFO	PROGRAM/SYSTEM			MPO Area		
UPC NO.: 93665		HIGH STREET UPGRADE EXISTING SIGNAL			Urban			Hampton Roads		
REPORT NOTE:		Locally Administered.								
STREET NAME:		High Street			ESTIMATED COST (000's)			SCHEDULE		
JURISDICTION:		Portsmouth			PE 40		Complete			
DESCRIPTION:		FROM: High Street TO: Court Street			RW					
					CN 275		Complete			
SCOPE OF WORK:		Safety			TO 315					
PROJECT LENGTH:		—								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER		
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020	
Highway Safety Improvements: Federal		311	0	0	0	0	0	0		
Highway Safety Improvements: State Match		35	0	0	0	0	0	0		
Total		346	0	0	0	0	0	0	-31	

<b>ROUTE:</b> 0000		<b>PROJECT</b>		<div>NFO</div>	<b>PROGRAM/SYSTEM</b>			<b>MPO Area</b>	
<b>UPC NO.:</b> 96907		<b>SIGNAL UPGRADE AT TOWNE POINT AND TWIN PINES RD</b>			<b>Urban</b>			<b>Hampton Roads</b>	
<b>REPORT NOTE:</b>		Locally Administered.							
<b>STREET NAME:</b>		Towne Point Road			<b>ESTIMATED COST (000's)</b>			<b>SCHEDULE</b>	
<b>JURISDICTION:</b>		Portsmouth			PE		33	Complete	
<b>DESCRIPTION:</b>		FROM: Towne Point Road TO: Twin Pines Road			RW				
					CN		230	<b>Complete</b>	
<b>SCOPE OF WORK:</b>		Safety			TO		263		
<b>PROJECT LENGTH:</b>		—							
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Highway Safety Improvements: Federal		256	0	0	0	0	0	0	
Highway Safety Improvements: State Match		28	0	0	0	0	0	0	
<b>Total</b>		285	0	0	0	0	0	0	-22

<b>ROUTE:</b> 0000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>				<b>MPO Area</b>	
<b>UPC NO.:</b> 97720	<b>SIGNAL SYSTEM UPGRADE - PHASES 2, 3, 4</b>		<b>Urban</b>				<b>Hampton Roads</b>	
<b>REPORT NOTE:</b>	MPO project. Locally Administered.							
<b>STREET NAME:</b>	Citywide		<b>ESTIMATED COST (000's)</b>				<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Portsmouth		PE	819		Complete		
<b>DESCRIPTION:</b>	FROM: Citywide TO: Citywide (5.5000 MI)		RW					
			CN	5,714		Underway		
<b>SCOPE OF WORK:</b>	Safety		TO	6,533				
<b>PROJECT LENGTH:</b>	5.5000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CMAQ: Federal	2,921	0	0	0	0	0	0	
CMAQ: MPO - Federal	2,359	0	0	0	0	0	0	
CMAQ: MPO - State Match	590	0	0	0	0	0	0	
CMAQ: State Match	730	0	0	0	0	0	0	
<b>Total</b>	6,600	0	0	0	0	0	0	-67

ROUTE: 0000		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 98824		CITYWIDE SIGNAL TIMING - PHASE 4				Urban		Hampton Roads	
REPORT NOTE:		Locally Administered. MPO project.							
STREET NAME:		Citywide				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Portsmouth				PE 132		FY2017	
DESCRIPTION:		FROM: Citywide TO: Citywide				RW			
						CN			
SCOPE OF WORK:		Safety				TO 132			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc		FY2015		FY2016		FY2017	
		FY2018		FY2019		FY2020		2020	
CMAQ: MPO - Federal		0		0		0		106	
CMAQ: MPO - State Match		0		0		0		26	
Total		0		0		0		132	
		0		0		0		0	

ROUTE: 0000		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 98826		CITYWIDE SIGNAL TIMING - PHASE 2				Urban		Hampton Roads	
REPORT NOTE:		MPO project. Locally Administered.							
STREET NAME:		Various				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Portsmouth				PE 112		Complete	
DESCRIPTION:		FROM: Various TO: Various				RW			
						CN			
SCOPE OF WORK:		Safety				TO 112			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
CMAQ: MPO - Federal		90	0	0	0	0	0	0	
CMAQ: MPO - State Match		22	0	0	0	0	0	0	
Total		112	0	0	0	0	0	0	0

ROUTE: 0000		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 98827		CITYWIDE SIGNAL TIMING - PHASE 1				Urban		Hampton Roads	
REPORT NOTE:		MPO project. Locally Administered.							
STREET NAME:		Citywide				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Portsmouth				PE 120		Complete	
DESCRIPTION:		FROM: Citywide TO: Citywide				RW			
						CN			
SCOPE OF WORK:		Safety				TO 120			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
CMAQ: Federal		96	0	0	0	0	0	0	
CMAQ: State Match		24	0	0	0	0	0	0	
Total		120	0	0	0	0	0	0	0

<b>ROUTE:</b> 0000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>			
<b>UPC NO.:</b> 102985	<b>WESTHAVEN BICYCLE IMPROVEMENTS</b>		<b>Urban</b>		<b>Hampton Roads</b>			
<b>REPORT NOTE:</b>	MPO project. Locally Administered. Revised schedule required.							
<b>STREET NAME:</b>	South Street	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Portsmouth	PE	60	FY2018				
<b>DESCRIPTION:</b>	FROM: Intersection of Clifford St and Powhatan Avenue	RW						
	TO: Intersection of Bart Street and Airline Blvd (1.1500 MI)	CN	440	FY2019				
<b>SCOPE OF WORK:</b>	Facilities for Pedestrians and Bicycles	TO	500					
<b>PROJECT LENGTH:</b>	1.1500 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>							<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CMAQ: MPO - Federal	0	0	0	0	0	400	0	
CMAQ: MPO - State Match	0	0	0	0	0	100	0	
<b>Total</b>	0	0	0	0	0	500	0	0

<b>ROUTE:</b> 0000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>			
<b>UPC NO.:</b> 103025	<b>PORTSMOUTH TRAFFIC SIGNAL UPGRADES</b>		<b>Urban</b>		<b>Hampton Roads</b>			
<b>REPORT NOTE:</b>	MPO project. Locally Administered. Revised estimate required.							
<b>STREET NAME:</b>	Various		<b>ESTIMATED COST (000's)</b>			<b>SCHEDULE</b>		
<b>JURISDICTION:</b>	Portsmouth		PE	720	FY2017			
<b>DESCRIPTION:</b>	FROM: Various TO: Various		RW					
			CN	2,280	FY2018			
<b>SCOPE OF WORK:</b>	Traffic Management/Engineering		TO	3,000				
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CMAQ: MPO - Federal	0	0	0	0	800	1,760	640	
CMAQ: MPO - State Match	0	0	0	0	200	440	160	
<b>Total</b>	0	0	0	0	1,000	2,200	800	-1,000

<b>ROUTE:</b> 0000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>				<b>MPO Area</b>	
<b>UPC NO.:</b> 104390	<b>PROVIDE KEY ROADWAY CONNECTION WITH PORTSMOUTH TCC</b>		<b>Urban</b>				<b>Hampton Roads</b>	
<b>STREET NAME:</b>	Elliot Avenue		<b>ESTIMATED COST (000's)</b>				<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Portsmouth		PE		100		Underway	
<b>DESCRIPTION:</b>	FROM: Freedom Avenue TO: Elliot Street (0.2500 MI)		RW		60		N/A	
			<u>CN</u>		<u>1,340</u>		<b>FY2015</b>	
<b>SCOPE OF WORK:</b>	New Construction Roadway		TO		1,500			
<b>PROJECT LENGTH:</b>	0.2500 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Local Project Contributions: Local	60	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	720	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	720	0	0	0	0	0	0	
<b>Total</b>	1,500	0	0	0	0	0	0	0

<b>ROUTE:</b> 0017		<b>PROJECT</b>		<div>NFO</div>	<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>		
<b>UPC NO.:</b> 96901		<b>UPGRADE SIGNAL AND MARKINGS ON US 17 AND GREENWOOD DRIVE</b>			<b>Urban</b>		<b>Hampton Roads</b>		
<b>REPORT NOTE:</b>		Locally Administered.							
<b>STREET NAME:</b>		George Washington Highway			<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>		
<b>JURISDICTION:</b>		Portsmouth			PE	26	Complete		
<b>DESCRIPTION:</b>		FROM: US 17 George Washington Highway TO: Greenwood Drive			RW				
					CN	167	<b>Complete</b>		
<b>SCOPE OF WORK:</b>		Safety			TO	193			
<b>PROJECT LENGTH:</b>		—							
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Highway Safety Improvements: Federal		188	0	0	0	0	0	0	
Highway Safety Improvements: State Match		21	0	0	0	0	0	0	
<b>Total</b>		209	0	0	0	0	0	0	-16

<b>ROUTE:</b> 0017	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 96906	<b>UPGRADE EXIST SIGNAL, ADD PED FACILITIES AND SIDEWALK ON US17</b>		<b>Urban</b>	<b>Hampton Roads</b>				
<b>REPORT NOTE:</b>	Locally Administered.							
<b>STREET NAME:</b>	US 17 Frederick Blvd		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Portsmouth		PE 56	Complete				
<b>DESCRIPTION:</b>	FROM: US 17 Frederick Blvd TO: Rte 919 (Deep Creek Blvd)		RW CN 245	Complete				
<b>SCOPE OF WORK:</b>	Safety		TO 301					
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Highway Safety Improvements: Federal	286	0	0	0	0	0	0	
Highway Safety Improvements: State Match	32	0	0	0	0	0	0	
<b>Total</b>	<b>318</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-17</b>

<b>ROUTE:</b> 0017		<b>PROJECT</b>		<div>NFO</div>		<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>	
<b>UPC NO.:</b> 96908		UPGRADE SIGNAL, RECONFIGURE INTERSECTION, ADD LTL ON US 17				Urban		Hampton Roads	
<b>REPORT NOTE:</b>		Locally Administered.							
<b>STREET NAME:</b>		George Washington Highway				<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>	
<b>JURISDICTION:</b>		Portsmouth				PE 63		Complete	
<b>DESCRIPTION:</b>		FROM: George Washington Highway TO: Frederick Blvd				RW			
						CN 488		<b>Complete</b>	
<b>SCOPE OF WORK:</b>		Safety				TO 551			
<b>PROJECT LENGTH:</b>		—							
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Highway Safety Improvements: Federal		533	0	0	0	0	0	0	
Highway Safety Improvements: State Match		59	0	0	0	0	0	0	
<b>Total</b>		592	0	0	0	0	0	0	-41

<b>ROUTE:</b> 0017		<b>PROJECT</b>		<div>NFO</div>	<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>		
<b>UPC NO.:</b> 97054		UPGRADE SIGNAL, CONSTR NB TURN LANE ON US17			Urban		Hampton Roads		
<b>REPORT NOTE:</b>		Locally Administered.							
<b>STREET NAME:</b>		US 17 Frederick Blvd			<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>		
<b>JURISDICTION:</b>		Portsmouth			PE	59	Complete		
<b>DESCRIPTION:</b>		FROM: US 17 Frederick Blvd TO: Portsmouth Blvd			RW				
					CN	325	<b>Complete</b>		
<b>SCOPE OF WORK:</b>		Safety			TO	383			
<b>PROJECT LENGTH:</b>		—							
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Highway Safety Improvements: Federal		372	0	0	0	0	0	0	
Highway Safety Improvements: State Match		41	0	0	0	0	0	0	
<b>Total</b>		413	0	0	0	0	0	0	-29

<b>ROUTE:</b> 0017	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>			<b>MPO Area</b>		
<b>UPC NO.:</b> 102715	<b>BRIDGE REPLACEMENT - CHURCHLAND BRIDGE</b>		<b>Urban</b>			<b>Hampton Roads</b>		
<b>REPORT NOTE:</b>	Revised estimate required							
<b>STREET NAME:</b>	High Street (Churchland Bridge)		<b>ESTIMATED COST (000's)</b>			<b>SCHEDULE</b>		
<b>JURISDICTION:</b>	Portsmouth		PE	2,500		Complete		
<b>DESCRIPTION:</b>	FROM: Grayson Street TO: Seagrove Road/Craney Street (1.0000 MI)		RW	2,000		Underway		
			CN	25,000		<b>FY2017</b>		
<b>SCOPE OF WORK:</b>	Bridge Replacement w/ Added Capacity		TO	29,500				
<b>PROJECT LENGTH:</b>	1.0000 MI	<b>STRUCTURE NO.:</b> 21199	<b>SUFFICIENCY RATING:</b>			48		
<b>REQUIRED ALLOCATIONS (000's)</b>						<b>REQ'D AFTER</b>		
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Local Project Contributions: Local	25,000	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	2,250	5,000	0	0	0	0	0	
Revenue Sharing Funds: State Match	2,250	5,000	0	0	0	0	0	
<b>Total</b>	29,500	10,000	0	0	0	0	0	-10,000

<b>ROUTE:</b> 0017		<b>PROJECT</b>		<div>NFO</div>		<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>	
<b>UPC NO.:</b> 104385		<b>BRIDGE MAINTENANCE - CHURCHLAND BRIDGE (SBL)</b>				<b>Urban</b>		<b>Hampton Roads</b>	
<b>STREET NAME:</b>		High Street				<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>	
<b>JURISDICTION:</b>		Portsmouth				PE 3		Underway	
<b>DESCRIPTION:</b>		FROM: Grayson Street TO: Seagrove Road/ Carney Street (1.0000 MI)				RW CN 497		<b>FY2015</b>	
<b>SCOPE OF WORK:</b>		Restoration and Rehabilitation				TO 500			
<b>PROJECT LENGTH:</b>		1.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Local Project Contributions: Local		345	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match		77	0	0	0	0	0	0	
Revenue Sharing Funds: State Match		77	0	0	0	0	0	0	
<b>Total</b>		500	0	0	0	0	0	0	0

ROUTE: 0141		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 96902		MODIFY SIGNAL AND MARKINGS AT				Urban		Hampton Roads	
REPORT NOTE:		Locally Administered.							
STREET NAME:		Effingham Street				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Portsmouth				PE 29		Complete	
DESCRIPTION:		FROM: Rte 141 Effingham Street TO: Rte 337 Portsmouth				RW			
		Boulevard				CN 285		Complete	
SCOPE OF WORK:		Safety				TO 315			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Highway Safety Improvements: Federal		307	0	0	0	0	0	0	
Highway Safety Improvements: State Match		34	0	0	0	0	0	0	
Total		341	0	0	0	0	0	0	-26

Town/City-wide	PROJECT	NFO	PROGRAM/SYSTEM					MPO Area
UPC NO.: 70564	RTE 164 - REIMBURSEMENT OF TOLL FACILITIES REVOLVING		Urban					Hampton Roads
DESCRIPTION:	FUNDS FOR PROJECT UPC 11750							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Local Project Contributions: Urban - Local Match	25	0	0	0	0	0	0	
Residue Parcel Revenue: State	3	0	0	0	0	0	0	
State Formula: Urban - Local Match	115	0	0	0	0	0	0	
Urban Formula: State	6,875	0	0	0	0	0	0	
Total	7,018	0	0	0	0	0	0	

ROUTE: 0239		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 96904		MODIFY SIGNAL AND MARKINGS AT VICTORY AND AIRLINE BLVD				Urban		Hampton Roads	
REPORT NOTE:		Locally Administered.							
STREET NAME:		Victory Boulevard				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Portsmouth				PE 6		Complete	
DESCRIPTION:		FROM: Rte 239 Victory Boulevard TO: Airline Boulevard				RW			
						CN 245		Complete	
SCOPE OF WORK:		Safety				TO 251			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Highway Safety Improvements: Federal		241	0	0	0	0	0	0	
Highway Safety Improvements: State Match		27	0	0	0	0	0	0	
Total		268	0	0	0	0	0	0	-17

<b>ROUTE:</b> 0239	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 104384	<b>BRIDGE MAINTENANCE - PARADISE CREEK BRIDGE</b>		<b>Urban</b>	<b>Hampton Roads</b>				
<b>STREET NAME:</b>	Victory Boulevard	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Portsmouth	PE	2	Underway				
<b>DESCRIPTION:</b>	FROM: Driveway entrance south of Bridge TO: Entrance north of the Bridge (0.5000 MI)	RW						
		CN	198	<b>FY2015</b>				
<b>SCOPE OF WORK:</b>	Restoration and Rehabilitation	TO	200					
<b>PROJECT LENGTH:</b>	0.5000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Local Project Contributions: Local	138	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	31	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	31	0	0	0	0	0	0	
<b>Total</b>	200	0	0	0	0	0	0	0

<b>ROUTE:</b> 0337	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 3950	<b>RTE 337 - 4 LANES</b>		<b>Urban</b>	<b>Hampton Roads</b>				
<b>REPORT NOTE:</b>	PE and RW only. Project linked to UPC 65655.							
<b>STREET NAME:</b>	TURNPIKE ROAD	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Portsmouth	PE	4,111	Complete				
<b>DESCRIPTION:</b>	FROM: PORTSMOUTH BOULEVARD TO: CONSTITUTION AVENUE (INCLUDING OUTFALL) (2.0700 MI)	RW	9,247	Complete				
		CN						
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity	TO	13,358					
<b>PROJECT LENGTH:</b>	2.0700 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Accounts Receivable: Local	44	0	0	0	0	0	0	
Federal Formula STP: Federal	37	0	0	0	0	0	0	
Local Project Contributions: Urban - Local Match	224	0	0	0	0	0	0	
State Formula: Urban - Local Match	1	0	0	0	0	0	0	
Urban Formula: Federal	8,792	0	0	0	0	0	0	
Urban Formula: Federal/State	237	0	0	0	0	0	0	
Urban Formula: State	2,177	0	0	0	0	0	0	
Urban Formula: State Match	2,182	0	0	0	0	0	0	
<b>Total</b>	13,692	0	0	0	0	0	0	-334

<b>ROUTE:</b> 0337	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 65655	<b>RTE 337 - 4 LANE</b>		<b>Urban</b>	<b>Hampton Roads</b>				
<b>REPORT NOTE:</b>	Project linked to UPC 3950 for PE and RW. State funds - AC for future federal conversion. Revised schedule required by City.							
<b>STREET NAME:</b>	TURNPIKE ROAD	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Portsmouth	PE						
<b>DESCRIPTION:</b>	FROM: 0.154 MILES EAST OF FREDERICK BOULEVARD TO: CONSTITUTION AVENUE (1.0800 MI)	RW CN	22,453	Underway				
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity	TO	22,453					
<b>PROJECT LENGTH:</b>	1.0800 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Accounts Receivable: Local	3,001	0	0	0	0	0	0	
Bond Proceeds: CPR Bonds	863	0	0	0	0	0	0	
Federal Formula STP: Federal	1,501	0	0	0	0	0	0	
Local Project Contributions: Local	0	0	0	0	0	0	0	
Local Project Contributions: Urban - Local Match	143	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	1,100	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	1,100	0	0	0	0	0	0	
RSTP (STP Regional): Federal	2,000	0	0	0	0	0	0	
RSTP (STP Regional): State Match	500	0	0	0	0	0	0	
State Formula: Urban - Local Match	80	0	0	0	0	0	0	
STP: Statewide - Federal	0	0	0	800	1,507	0	0	
STP: Statewide - Soft Match	0	0	0	200	377	0	0	
Urban Formula: Federal	4,828	0	0	0	0	0	0	
Urban Formula: Federal/State	2,954	0	0	0	0	0	0	
Urban Formula: State Match	1,501	0	0	0	0	0	0	
<b>Total</b>	<b>19,569</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,884</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0337		<b>PROJECT</b>		<div>NFO</div>	<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>		
<b>UPC NO.:</b> 96900		<b>UPGRADE SIGNAL &amp; MARKINGS AT PORTSMOUTH BLVD AND DEEP CREEK</b>			<b>Urban</b>		<b>Hampton Roads</b>		
<b>REPORT NOTE:</b>		Locally Administered.							
<b>STREET NAME:</b>		Portsmouth Boulevard			<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>		
<b>JURISDICTION:</b>		Portsmouth			PE	41	Complete		
<b>DESCRIPTION:</b>		FROM: Rte 337 Portsmouth Boulevard TO: Deep Creek Boulevard			RW				
					CN	185	<b>Complete</b>		
<b>SCOPE OF WORK:</b>		Safety			TO	226			
<b>PROJECT LENGTH:</b>		—							
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Highway Safety Improvements: Federal		220	0	0	0	0	0	0	
Highway Safety Improvements: State Match		24	0	0	0	0	0	0	
<b>Total</b>		244	0	0	0	0	0	0	-18

ROUTE: 0337		PROJECT		NFO	PROGRAM/SYSTEM			MPO Area	
UPC NO.: 96905		UPGRADE SIGNAL AND RE-STRIPE			Urban			Hampton Roads	
		INTERSECTION ON PORTSMOUTH BLVD							
REPORT NOTE:		Locally Administered.							
STREET NAME:		Portsmouth Blvd			ESTIMATED COST (000's)			SCHEDULE	
JURISDICTION:		Portsmouth			PE 31			Complete	
DESCRIPTION:		FROM: Rte 337 Portsmouth Blvd TO: City Park Avenue			RW				
					CN 176			Complete	
SCOPE OF WORK:		Safety			TO 207				
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Highway Safety Improvements: Federal		201	0	0	0	0	0	0	
Highway Safety Improvements: State Match		22	0	0	0	0	0	0	
Total		223	0	0	0	0	0	0	-17

<b>ROUTE:</b> 0337	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 97011	<b>UPGRADE SIGNAL AND EXTEND LEFT TURN</b>		<b>Urban</b>	<b>Hampton Roads</b>				
	<b>LANE</b>							
<b>REPORT NOTE:</b>	Locally Administered.							
<b>STREET NAME:</b>	Portsmouth Blvd		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Portsmouth		PE 58	Complete				
<b>DESCRIPTION:</b>	FROM: Rte 337 Portsmouth Blvd TO: Elmhurst Lane		RW					
			CN 415	<b>Complete</b>				
<b>SCOPE OF WORK:</b>	Safety		TO 473					
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Highway Safety Improvements: Federal	457	0	0	0	0	0	0	
Highway Safety Improvements: State Match	51	0	0	0	0	0	0	
<b>Total</b>	508	0	0	0	0	0	0	-35

<b>ROUTE:</b> 0337	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>			<b>MPO Area</b>		
<b>UPC NO.:</b> 100602	INT. GEOMETERIC - PORTSMOUTH BLVD. RTE 337 & ELMHURST LANE		Urban			Hampton Roads		
<b>REPORT NOTE:</b>	MPO project. Locally Administered.							
<b>STREET NAME:</b>	Elmhurst Lane		<b>ESTIMATED COST (000's)</b>			<b>SCHEDULE</b>		
<b>JURISDICTION:</b>	Portsmouth		PE	75		FY2017		
<b>DESCRIPTION:</b>	FROM: Portsmouth Blvd TO: 100' North of Portsmouth Blvd on Elmhurst		RW					
			CN	425		FY2018		
<b>SCOPE OF WORK:</b>	Safety		TO	500				
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CMAQ: MPO - Federal	0	0	0	400	0	0	0	
CMAQ: MPO - State Match	0	0	0	100	0	0	0	
<b>Total</b>	0	0	0	500	0	0	0	0

Balance Entry	PROJECT	NFO	PROGRAM/SYSTEM					MPO Area	
UPC NO.: 70560	CITY OF SUFFOLK BALANCE ENTRY ACCOUNT			Urban					Hampton Roads
DESCRIPTION:									
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020	
Local Project Contributions: Urban - Local Match	24	0	0	0	0	0	0		
Urban Formula: Federal	952	0	0	0	0	0	0		
Urban Formula: State Match	214	0	0	0	0	0	0		
Total	1,191	0	0	0	0	0	0		

District-wide	PROJECT	NFO	PROGRAM/SYSTEM					MPO Area
UPC NO.: 86610	HSIP PROACTIVE SAFETY PROJECTS CITY OF SUFFOLK		Urban					Hampton Roads
REPORT NOTE:	Revised schedule required from City.							
DESCRIPTION:	City of Suffolk Safety Improvements							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Highway Safety Improvements: Federal	393	0	0	0	0	0	0	
Highway Safety Improvements: State Match	44	0	0	0	0	0	0	
Total	437	0	0	0	0	0	0	

ROUTE: 0000		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 97726		CITYWIDE TRAFFIC MANAGEMENT SYSTEM PLAN				Urban		Hampton Roads	
REPORT NOTE:		MPO project. Locally Administered.							
STREET NAME:		Citywide				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Suffolk				PE 400		Complete	
DESCRIPTION:		FROM: Citywide TO: Citywide				RW			
						CN			
SCOPE OF WORK:		Safety				TO 400			
PROJECT LENGTH:		0.0000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
RSTP (STP Regional): Federal		320	0	0	0	0	0	0	
RSTP (STP Regional): State Match		80	0	0	0	0	0	0	
Total		400	0	0	0	0	0	0	0

<b>ROUTE:</b> 0000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 100607	<b>PORTSMOUTH BOULEVARD PARK AND RIDE LOT</b>		<b>Urban</b>	<b>Hampton Roads</b>				
<b>REPORT NOTE:</b>	MPO project. Locally Administered. Balance to be redistributed by MPO.							
<b>STREET NAME:</b>	Portsmouth Boulevard	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Suffolk	PE	120	Complete				
<b>DESCRIPTION:</b>	FROM: B Street TO: B Street	RW	70	Underway				
		CN	698	<b>FY2015</b>				
<b>SCOPE OF WORK:</b>	Resurfacing	TO	888					
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CMAQ: Federal	60	0	0	0	0	0	0	
CMAQ: MPO - Federal	540	0	0	0	0	0	0	
CMAQ: MPO - State Match	135	0	0	0	0	0	0	
CMAQ: State Match	153	0	0	0	0	0	0	
<b>Total</b>	<b>888</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 102990	<b>NASEMOND PARKWAY TRAFFIC SIGNAL UPGRADES</b>		<b>Urban</b>	<b>Hampton Roads</b>				
<b>REPORT NOTE:</b>	MPO project. Locally Administered. Revised schedule required.							
<b>STREET NAME:</b>	Nansemond Parkway	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Suffolk	PE	294	FY2018				
<b>DESCRIPTION:</b>	FROM: Intersection of Bridge Road and Shoulders Hill	RW						
	Road TO: Intersection of Wilroy Road and Route 58	CN	2,454	<b>FY2019</b>				
<b>SCOPE OF WORK:</b>	Traffic Management/Engineering	TO	2,748					
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CMAQ: MPO - Federal	0	0	0	0	0	1,313	886	
CMAQ: MPO - State Match	0	0	0	0	0	328	221	
<b>Total</b>	0	0	0	0	0	1,641	1,107	0

<b>ROUTE:</b> 0010	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 104332	<b>GODWIN BLVD &amp; KINGS HWY INTERSECTION IMPROVEMENTS</b>		<b>Urban</b>	<b>Hampton Roads</b>				
<b>STREET NAME:</b>	Godwin Blvd (Route 10)		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Suffolk		PE 200	Complete				
<b>DESCRIPTION:</b>			RW 200	Underway				
			CN 1,100	<b>FY2015</b>				
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity		TO 1,500					
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Revenue Sharing Funds: Local Match	750	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	750	0	0	0	0	0	0	
<b>Total</b>	1,500	0	0	0	0	0	0	0

<b>ROUTE:</b> 0017	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 100604	<b>BRIDGE ROAD AND BENNETTS PASTURE ROAD INT. IMPROVEMENTS</b>		<b>Urban</b>	<b>Hampton Roads</b>				
<b>REPORT NOTE:</b>	MPO project. Locally Administered.							
<b>STREET NAME:</b>	Bridge Road	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Suffolk	PE	123	Complete				
<b>DESCRIPTION:</b>	FROM: Bennetts Pasture Road TO: Intersection (0.1600 MI)	RW	114	Underway				
		CN	657	<b>FY2015</b>				
<b>SCOPE OF WORK:</b>	Safety	TO	894					
<b>PROJECT LENGTH:</b>	0.1600 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CMAQ: Federal	60	0	0	0	0	0	0	
CMAQ: MPO - Federal	540	0	0	0	0	0	0	
CMAQ: MPO - State Match	135	0	0	0	0	0	0	
CMAQ: State Match	159	0	0	0	0	0	0	
<b>Total</b>	894	0	0	0	0	0	0	0

ROUTE: 0017		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 100605		BRIDGE ROAD AND LEE FARM LANE				Urban		Hampton Roads	
REPORT NOTE:		MPO project. Locally Administered.							
STREET NAME:		Bridge Road				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Suffolk				PE 113		Complete	
DESCRIPTION:		FROM: Lee Farm Lane TO: Intersection				RW 45		Underway	
						CN 592		FY2015	
SCOPE OF WORK:		Safety				TO 750			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
CMAQ: Federal		60	0	0	0	0	0	0	
CMAQ: MPO - Federal		540	0	0	0	0	0	0	
CMAQ: MPO - State Match		135	0	0	0	0	0	0	
CMAQ: State Match		15	0	0	0	0	0	0	
Total		750	0	0	0	0	0	0	0

ROUTE: 0017		PROJECT		NFO	PROGRAM/SYSTEM		MPO Area		
UPC NO.: 102991		BRIDGE ROAD TRAFFIC SIGNAL UPGRADES			Urban		Hampton Roads		
REPORT NOTE:		MPO project. Locally Administered. Revised schedule required.							
STREET NAME:		Bridge Road			ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Suffolk			PE 150		FY2017		
DESCRIPTION:		FROM: College Drive TO: Eclipse Drive (6.8000 MI)			RW				
					CN 1,107		FY2018		
SCOPE OF WORK:		Traffic Management/Engineering			TO 1,257				
PROJECT LENGTH:		6.8000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
CMAQ: MPO - Federal		0	0	0	0	120	886	0	
CMAQ: MPO - State Match		0	0	0	0	30	221	0	
Total		0	0	0	0	150	1,107	0	0

<b>ROUTE:</b> 0058	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 100937	<b>ROUTE 58/ HOLLAND ROAD CORRIDOR IMPROVEMENTS</b>		<b>Urban</b>	<b>Hampton Roads</b>				
<b>REPORT NOTE:</b>	Locally Administered. Revised estimate and schedule required.							
<b>STREET NAME:</b>	Holland Road	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Suffolk	PE	33	Underway				
<b>DESCRIPTION:</b>	FROM: Rte 58/13/32 bypass TO: .7 miles west of Manning Bridge Road (3.1000 MI)	RW	14,000	FY2015				
		CN	55,000	<b>FY2022</b>				
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity	TO	69,033					
<b>PROJECT LENGTH:</b>	3.1000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Federal Formula STP: Federal	24	0	0	0	0	0	0	
Federal Formula STP: State Bond Match	6	0	0	0	0	0	0	
Local Project Contributions: Local	8,000	6,000	8,000	10,000	10,000	0	0	
Residue Parcel Revenue: State	60	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	12,000	5,000	0	0	0	0	0	
Revenue Sharing Funds: State Match	12,000	5,000	0	0	0	0	0	
(S) Secondary Formula: Federal/State	5	0	0	0	0	0	0	
<b>Total</b>	32,095	16,000	8,000	10,000	10,000	0	0	-7,062

<b>ROUTE:</b> 0058	<b>PROJECT</b>	<div>NFO</div>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 102994	<b>SUFFOLK BYPASS ITS IMPROVEMENTS</b>		<b>Urban</b>	<b>Hampton Roads</b>				
<b>REPORT NOTE:</b>	MPO project							
<b>STREET NAME:</b>	Suffolk Bypass		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Suffolk		PE 135	FY2018				
<b>DESCRIPTION:</b>	FROM: City of Chesapeake limits TO: Holland Road (11.6000 MI)		RW					
			CN 1,515	<b>FY2019</b>				
<b>SCOPE OF WORK:</b>	Traffic Management/Engineering		TO 1,650					
<b>PROJECT LENGTH:</b>	11.6000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<div>REQ'D AFTER</div>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
RSTP (STP Regional): MPO - Federal	0	0	0	0	108	1,212	0	
RSTP (STP Regional): MPO - State Match	0	0	0	0	27	303	0	
<b>Total</b>	0	0	0	0	135	1,515	0	0

<b>ROUTE:</b> 0058	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>			
<b>UPC NO.:</b> 102998	<b>SUFFOLK BYPASS INTERSECTION IMPROVEMENTS AT GODWIN BOULEVARD</b>		<b>Urban</b>		<b>Hampton Roads</b>			
<b>REPORT NOTE:</b>	MPO project; Locally Administered							
<b>STREET NAME:</b>	Suffolk Bypass		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>			
<b>JURISDICTION:</b>	Suffolk		PE	120	FY2018			
<b>DESCRIPTION:</b>	FROM: Godwin Boulevard TO: Suffolk Bypass		RW					
			CN	880	<b>FY2019</b>			
<b>SCOPE OF WORK:</b>	Traffic Management/Engineering		TO	1,000				
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Revenue Sharing Funds: Local Match	500	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	500	0	0	0	0	0	0	
<b>Total</b>	1,000	0	0	0	0	0	0	0

<b>ROUTE:</b> 0337	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 17568	<b>RTE 337 - DEVELOP TO 4 LANE DIVIDED FACILITY</b>		<b>Urban</b>	<b>Hampton Roads</b>				
<b>REPORT NOTE:</b>	Intersection of Nansemond Pkwy and Shoulders Hill Road.. Locally Administered.							
<b>STREET NAME:</b>	NANSEMOND PKWY	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Suffolk	PE	2,428	Complete				
<b>DESCRIPTION:</b>	FROM: 0.3147 Mile W. of Shoulder Hill Road (Rte. 626)	RW	5,390	Complete				
	TO: 0.3984 Mile E. of Shoulder Hill Road (Rte. 626)	CN	10,900	<b>Complete</b>				
	(0.7131 MI)							
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity	TO	18,718					
<b>PROJECT LENGTH:</b>	0.7131 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Local Project Contributions: Local	5,292	0	0	0	0	0	0	
Local Project Contributions: Urban - Local Match	21	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	3,014	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	3,014	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State	499	0	0	0	0	0	0	
(S) State Formula: Secondary - Unpaved	184	0	0	0	0	0	0	
State Formula: Urban - Local Match	116	0	0	0	0	0	0	
Urban Formula: State	6,705	0	0	0	0	0	0	
<b>Total</b>	<b>18,846</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-127</b>

<b>ROUTE:</b> 0337	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>			
<b>UPC NO.:</b> 61407	<b>RTE 337 - WIDEN TO 4 LANES</b>		<b>Urban</b>		<b>Hampton Roads</b>			
<b>REPORT NOTE:</b>	Locally Administered. Project is for Roadway Widening.							
<b>STREET NAME:</b>	NANSEMOND PKWY	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Suffolk	PE	555	Underway				
<b>DESCRIPTION:</b>	FROM: 0.37 Mile E. of Shoulder Hill Road (Rte. 626) TO:	RW	5,674	FY2015				
	0.748 Mile E. of Shoulder Hill Road (Rte. 626) (0.3780 MI)	CN	4,938	FY2017				
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity	TO	11,167					
<b>PROJECT LENGTH:</b>	0.3780 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								
							<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Federal Formula STP: Federal	2,730	0	0	0	0	0	0	
Federal Formula STP: State Bond Match	422	0	0	0	0	0	0	
Local Project Contributions: Local	0	464	0	1,583	0	0	0	
Local Project Contributions: Urban - Local Match	50	0	0	0	0	0	0	
RSTP (STP Regional): MPO - Federal	800	0	0	0	0	0	0	
RSTP (STP Regional): MPO - State Match	200	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State	3,092	0	0	0	0	0	0	
State Formula: Urban - Local Match	8	0	0	0	0	0	0	
Urban Formula: Federal	976	0	0	0	0	0	0	
Urban Formula: Federal/State	294	0	0	0	0	0	0	
Urban Formula: State	93	0	0	0	0	0	0	
Urban Formula: State Match	454	0	0	0	0	0	0	
<b>Total</b>	9,120	464	0	1,583	0	0	0	0

<b>ROUTE:</b> 0460	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 99172	<b>CONTINUE TO EXTEND SIDEWALK ALONG RTE 460 (N. MAIN ST).</b>		<b>Urban</b>	<b>Hampton Roads</b>				
<b>REPORT NOTE:</b>	Locally Administered.							
<b>STREET NAME:</b>	North Main Street	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Suffolk	PE	139	Complete				
<b>DESCRIPTION:</b>	FROM: Walmart TO: VDOT Property Line (0.3000 MI)	RW	90	Complete				
		CN	300	<b>Underway</b>				
<b>SCOPE OF WORK:</b>	Facilities for Pedestrians and Bicycles	TO	529					
<b>PROJECT LENGTH:</b>	0.3000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CMAQ: Federal	423	0	0	0	0	0	0	
Local Project Contributions: Urban - Local Match	0	0	0	0	0	0	0	
State Formula: Urban - Local Match	2	0	0	0	0	0	0	
Urban Formula: Federal/State	86	0	0	0	0	0	0	
Urban Formula: State Match	17	0	0	0	0	0	0	
<b>Total</b>	<b>529</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0460		<b>PROJECT</b>		<div>NFO</div>		<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>	
<b>UPC NO.:</b> 104333		<b>PRUDEN BLVD DRAINAGE IMPROVEMENTS</b>				<b>Urban</b>		<b>Hampton Roads</b>	
<b>STREET NAME:</b>		Pruden Boulevard				<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>	
<b>JURISDICTION:</b>		Suffolk				PE 8		Complete	
<b>DESCRIPTION:</b>						RW			
						CN 842		<b>Underway</b>	
<b>SCOPE OF WORK:</b>		Other				TO 850			
<b>PROJECT LENGTH:</b>		—							
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Revenue Sharing Funds: Local Match		425	0	0	0	0	0	0	
Revenue Sharing Funds: State Match		425	0	0	0	0	0	0	
<b>Total</b>		850	0	0	0	0	0	0	0

<b>ROUTE:</b> 0614	<b>PROJECT</b>	<div>NFO</div>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 102995	<b>NANSEMOND PKWY INTERSECTION IMPROVEMENTS AT WILROY ROAD</b>		<b>Urban</b>	<b>Hampton Roads</b>				
<b>REPORT NOTE:</b>	MPO project. Balance to be provided by MPO.							
<b>STREET NAME:</b>	Nansemond Parkway	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Suffolk	PE	300	FY2018				
<b>DESCRIPTION:</b>	FROM: Wilroy Road TO: Wilroy Road	RW	300	FY2019				
		CN	1,000	<b>FY2019</b>				
<b>SCOPE OF WORK:</b>	Traffic Management/Engineering	TO	1,600					
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>								
				<div>REQ'D AFTER</div>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Revenue Sharing Funds: Local Match	800	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	800	0	0	0	0	0	0	
<b>Total</b>	1,600	0	0	0	0	0	0	0

<b>ROUTE:</b> 0626	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 69050	<b>RTE 626 - RECONSTRUCTION (PE &amp; RW ONLY IN SSYP)</b>		<b>Urban</b>	<b>Hampton Roads</b>				
<b>REPORT NOTE:</b>	Locally Administered; PE only. Revised schedule required based upon available funding. City of Suffolk - Urban Project in FY07.							
<b>STREET NAME:</b>	SHOULDERS HILL	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Suffolk	PE	3,177	Underway				
<b>DESCRIPTION:</b>	FROM: ROUTE 337 TO: ROUTE 17 (3.0700 MI)	RW	4,489	FY2016				
		CN	33,414	<b>FY2017</b>				
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity	TO	41,080					
<b>PROJECT LENGTH:</b>	3.0700 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Federal Formula STP: Federal	445	0	0	0	0	0	0	
Federal Formula STP: State Bond Match	111	0	0	0	0	0	0	
Local Project Contributions: Urban - Local Match	18	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State	6	0	0	0	0	0	0	
STP: Statewide - Federal	1,364	0	0	0	0	0	0	
STP: Statewide - Soft Match	341	0	0	0	0	0	0	
Urban Formula: Federal	727	0	0	0	0	0	0	
Urban Formula: State Match	164	0	0	0	0	0	0	
<b>Total</b>	<b>3,177</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,903</b>

<b>ROUTE:</b> 0658	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>			<b>MPO Area</b>		
<b>UPC NO.:</b> 100603	<b>HARBOUR VIEW AREA TRAFFIC SIGNAL COORDINATION</b>		<b>Urban</b>			<b>Hampton Roads</b>		
<b>REPORT NOTE:</b>	MPO project. Locally Administered.							
<b>STREET NAME:</b>	Harbour View, College Dr, Townpoint Rd, Bridge Rd			<b>ESTIMATED COST (000's)</b>			<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Suffolk			PE 75			Underway	
<b>DESCRIPTION:</b>	FROM: Int. Harbour View, College Dr, Townpoint Rd, Bridge Rd. TO: Intersection			RW CN 3,425			<b>FY2015</b>	
<b>SCOPE OF WORK:</b>	Safety			TO 3,500				
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CMAQ: MPO - Federal	60	1,200	1,540	0	0	0	0	
CMAQ: MPO - State Match	15	300	385	0	0	0	0	
<b>Total</b>	<b>75</b>	<b>1,500</b>	<b>1,925</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 9999	<b>PROJECT</b>	<div>NFO</div>	<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>			
<b>UPC NO.:</b> 104359	<b>KENYON ROAD CONNECTOR</b>		<b>Urban</b>		<b>Hampton Roads</b>			
<b>REPORT NOTE:</b>	Revised estimate required							
<b>STREET NAME:</b>	Kenyon Road Connector	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Suffolk	PE	450	Complete				
<b>DESCRIPTION:</b>	FROM: Terminus of Kenyon Court TO: Route 58	RW	1,025	Underway				
		CN	6,235	<b>FY2015</b>				
<b>SCOPE OF WORK:</b>	New Construction Roadway	TO	7,710					
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Local Project Contributions: Local	3,710	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	2,000	1,000	0	0	0	0	0	
Revenue Sharing Funds: State Match	2,000	1,000	0	0	0	0	0	
<b>Total</b>	7,710	2,000	0	0	0	0	0	-2,000

<b>ROUTE:</b> 9999	<b>PROJECT</b>	<div>NFO</div>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 104361	<b>COLLEGE DR &amp; HARBOUR VIEW BLVD INTERSECTION IMPROVEMENTS</b>		<b>Urban</b>	<b>Hampton Roads</b>				
<b>REPORT NOTE:</b>	Revised estimate required							
<b>STREET NAME:</b>	College Drive	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Suffolk	PE	250	Complete				
<b>DESCRIPTION:</b>	FROM: College Drive TO: Harbour View Blvd (0.0100 MI)	RW	200	Underway				
		CN	1,550	<b>FY2015</b>				
<b>SCOPE OF WORK:</b>	Safety	TO	2,000					
<b>PROJECT LENGTH:</b>	0.0100 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								
				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Revenue Sharing Funds: Local Match	1,000	250	0	0	0	0	0	
Revenue Sharing Funds: State Match	1,000	250	0	0	0	0	0	
<b>Total</b>	2,000	500	0	0	0	0	0	-500

ROUTE:		PROJECT		NFO	PROGRAM/SYSTEM			MPO Area	
UPC NO.: 14603		LYNNHAVEN PARKWAY - WIDENING TO 4 LANES			Urban			Hampton Roads	
STREET NAME:		LYNNHAVEN PKWY			ESTIMATED COST (000's)			SCHEDULE	
JURISDICTION:		Virginia Beach			PE		3,491	Complete	
DESCRIPTION:		FROM: 0.4571 Miles East of Centerville Turnpike TO:			RW		8,515	Complete	
		0.1627 Miles West of Indian River Road (1.4340 MI)			CN		22,309	Underway	
SCOPE OF WORK:		Reconstruction w/ Added Capacity			TO		34,314		
PROJECT LENGTH:		1.4340 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Bond Proceeds: CPR Bonds		17,489	0	0	0	0	0	0	
Federal Formula STP: Federal		63	0	0	0	0	0	0	
Local Project Contributions: Local		1,611	0	0	0	0	0	0	
Local Project Contributions: Urban - Local Match		223	0	0	0	0	0	0	
RSTP (STP Regional): Federal		121	0	0	0	0	0	0	
RSTP (STP Regional): MPO - Federal		2,187	0	0	0	960	0	0	
RSTP (STP Regional): MPO - State Match		547	0	0	0	240	0	0	
RSTP (STP Regional): State Match		30	0	0	0	0	0	0	
Urban Formula: Federal		8,840	0	0	0	0	0	0	
Urban Formula: State Match		2,003	0	0	0	0	0	0	
Total		33,114	0	0	0	1,200	0	0	0

ROUTE: UPC NO.: 15827	PROJECT HOLLAND ROAD - UPGRADE TO 4 LANES	NFO	PROGRAM/SYSTEM Urban	MPO Area Hampton Roads				
STREET NAME:	HOLLAND ROAD		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Virginia Beach		PE 3,910	Complete				
DESCRIPTION:	FROM: 0.207 MILE NORTH OF DAM NECK ROAD TO: 0.152 MILE SOUTH OF NIMMO PARKWAY (2.7200 MI)		RW 18,700 CN 28,924	Complete				
SCOPE OF WORK:	Reconstruction w/ Added Capacity		TO 51,535	Underway				
PROJECT LENGTH:	2.7200 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Accounts Receivable: Local	4,647	0	0	0	0	0	0	
Bond Proceeds: CPR Bonds	22,694	0	0	0	0	0	0	
Federal Formula STP: Federal	142	0	0	0	0	0	0	
Local Project Contributions: Local	817	0	0	0	0	0	0	
Local Project Contributions: Urban - Local Match	462	0	0	0	0	0	0	
Residue Parcel Revenue: State	0	294	0	0	0	0	0	
Urban Formula: Federal	18,324	0	0	0	0	0	0	
Urban Formula: State Match	4,155	0	0	0	0	0	0	
Total	51,240	294	0	0	0	0	0	0

ROUTE:		PROJECT		NFO	PROGRAM/SYSTEM			MPO Area	
UPC NO.: 15828		ELBOW RD - UPGRADE TO 4 LANES & EXTENSION (PE ONLY IN SYIP)			Urban			Hampton Roads	
REPORT NOTE:		Urban Construction Initiative Project - matching funds provided as part of quarterly payment. PE and Partial RW only. Revised schedule required based upon available funding.							
STREET NAME:		ELBOW ROAD			ESTIMATED COST (000's)			SCHEDULE	
JURISDICTION:		Virginia Beach			PE 4,625			Complete	
DESCRIPTION:		FROM: INDIAN RIVER ROAD TO: 0.5 MILE WEST OF PRINCESS ANN ROAD (3.1000 MI)			RW 14,055			Underway	
					CN 51,222			FY2017	
SCOPE OF WORK:		New Construction Roadway			TO 69,903				
PROJECT LENGTH:		3.1000 MI		STRUCTURE NO.: 11111		SUFFICIENCY RATING:			95
REQUIRED ALLOCATIONS (000's)									REQ'D AFTER
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Local Project Contributions: Local		2,390	0	0	0	0	0	0	
(X) Local Project Contributions: State Match		148	0	0	0	0	0	0	
Minimum Guarantee: Federal		592	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match		5,000	0	0	0	0	0	0	
Revenue Sharing Funds: State Match		5,000	0	0	0	0	0	0	
Urban Formula: Federal		3,052	0	0	0	0	0	0	
Total		16,182	0	0	0	0	0	0	53,721

<b>ROUTE:</b>	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>			
<b>UPC NO.:</b> 15829	<b>INDIAN RIVER ROAD - UPGRADE TO 4 LANES (PE ONLY IN SYIP)</b>		<b>Urban</b>		<b>Hampton Roads</b>			
<b>REPORT NOTE:</b>	Urban Construction Initiative Project - matching funds provided as part of quarterly payment. PE and partial RW only. Revised estimate and schedule required from City of Virginia Beach.							
<b>STREET NAME:</b>	INDIAN RIVER ROA		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>			
<b>JURISDICTION:</b>	Virginia Beach		PE	4,154	Complete			
<b>DESCRIPTION:</b>	FROM: LYNNHAVEN PARKWAY TO: ELBOW ROAD (3.5000 KM)		RW	29,450	Underway			
			CN	55,362	<b>FY2022</b>			
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity		TO	88,966				
<b>PROJECT LENGTH:</b>	3.5000 KM							
<b>REQUIRED ALLOCATIONS (000's)</b>					<b>REQ'D AFTER</b>			
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Local Project Contributions: Local	2,738	0	0	0	0	0	0	
Urban Formula: Federal	3,610	0	0	0	0	0	0	
Urban Formula: Federal/State	1,824	0	0	0	0	0	0	
<b>Total</b>	<b>8,172</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,794</b>

ROUTE:	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 16556	SOUTHEASTERN PKWY & GREENBELT - 4 LANES/PHASE I (PE ONLY)		Urban	Hampton Roads				
REPORT NOTE:	Partial PE only.							
STREET NAME:	SOUTHEASTERN PKW		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Virginia Beach		PE 76,919	Underway				
DESCRIPTION:	FROM: I-64 (AT OAK GROVE CONNECTOR) TO: I-264 (7.9800 KM)		RW CN					
SCOPE OF WORK:	New Construction Roadway		TO 76,919					
PROJECT LENGTH:	7.9800 KM							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Local Project Contributions: Urban - Local Match	19	0	0	0	0	0	0	
TEA-21 High Priority Funds: Statewide	7,067	0	0	0	0	0	0	
Urban Formula: State	736	0	0	0	0	0	0	
Urban Formula: State Match	184	0	0	0	0	0	0	
Total	8,006	0	0	0	0	0	0	68,913

ROUTE:	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 52148	WESLEYAN DRIVE - 4 LANE		Urban	Hampton Roads				
REPORT NOTE:	MPO Project - Locally Administered. Balance to be redistributed by the MPO.							
STREET NAME:	WESLEYAN DRIVE	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Virginia Beach	PE	1,435	Complete				
DESCRIPTION:	FROM: NORTHAMPTON BOULEVARD TO: BAKER ROAD (0.4500 MI)	RW	2,360	Complete				
		CN	8,508	Complete				
SCOPE OF WORK:	Reconstruction w/ Added Capacity	TO	12,303					
PROJECT LENGTH:	0.4500 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Non-Formula: State	1,059	0	0	0	0	0	0	
RSTP (STP Regional): Federal	11,640	0	0	0	0	0	0	
RSTP (STP Regional): State Match	1,851	0	0	0	0	0	0	
Total	14,550	0	0	0	0	0	0	-2,247

<b>ROUTE:</b>	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>			
<b>UPC NO.: 55202</b>	<b>WITCH DUCK ROAD - 6 LANES</b>		<b>Urban</b>		<b>Hampton Roads</b>			
<b>REPORT NOTE:</b>	Revised schedule required. Urban Construction Initiative Project - matching funds provided as part of quarterly payment. PE & RW only. Accruing for CN.							
<b>STREET NAME:</b>	WITCH DUCK ROAD		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>			
<b>JURISDICTION:</b>	Virginia Beach		PE	2,645	Complete			
<b>DESCRIPTION:</b>	FROM: I-264 TO: VIRGINIA BEACH BLVD (0.7000 MI)		RW	22,455	Underway			
			CN	30,080	<b>FY2015</b>			
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity		TO	55,180				
<b>PROJECT LENGTH:</b>	0.7000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Bond Proceeds: CPR Bonds	32,143	0	0	0	0	0	0	
Local Project Contributions: Local	10,089	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	5,000	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	5,000	0	0	0	0	0	0	
Urban Formula: Federal	732	0	0	0	0	0	0	
<b>Total</b>	<b>52,964</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,216</b>

Town/City-wide	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 71787	CITY OF VA BEACH - FORMULA CITY PAYMENT		Urban				Hampton Roads	
REPORT NOTE:	Urban Construction Initiative - matching funds provided in quarterly payment.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)							REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Bond Match: State Bond Match		0	0	0	0	0	0	
Federal Formula STP: State Bond Match		0	0	0	0	0	0	
Residue Parcel Revenue: State		0	0	0	0	0	0	
Urban Formula: State		0	0	0	0	0	0	
Urban Formula: State Match		0	0	0	0	0	0	
Total		0	0	0	0	0	0	

<b>ROUTE:</b>	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 77277	<b>CITYWIDE SIGNAL SYSTEM UPGRADE PHASE II</b>		<b>Urban</b>	<b>Hampton Roads</b>				
<b>REPORT NOTE:</b>	MPO Project - Locally Administered. Revised estimate required from City.							
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Virginia Beach		PE 2,700	Complete				
<b>DESCRIPTION:</b>	VARIOUS LOCATIONS		RW					
			CN 6,281	<b>Complete</b>				
<b>SCOPE OF WORK:</b>	Safety		TO 8,981					
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CMAQ: Federal	11,316	0	0	0	0	0	0	
CMAQ: State Match	200	0	0	0	0	0	0	
Local Project Contributions: Urban - Local Match	0	0	0	0	0	0	0	
Non-Formula: State	120	0	0	0	0	0	0	
RSTP (STP Regional): Federal	480	0	0	0	0	0	0	
<b>Total</b>	12,116	0	0	0	0	0	0	-3,136

<b>ROUTE:</b>	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 84366	<b>INTERSECTION IMPROVEMENTS - INDIAN RIVER RD &amp; KEMPSVILLE RD</b>		<b>Urban</b>	<b>Hampton Roads</b>				
<b>REPORT NOTE:</b>	PE and RW only. Revised schedule required based on available funding. MPO project, Locally Administered. Balance to be provided by MPO							
<b>STREET NAME:</b>	Indian River Rd	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Virginia Beach	PE	984	Complete				
<b>DESCRIPTION:</b>	FROM: Indian River Rd and Kempsville Rd Intersection	RW	6,347	Underway				
	Improvements TO: Indian River Rd and Kempsville Rd	CN	6,450	<b>FY2015</b>				
	Intersection Improvements							
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity	TO	13,781					
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>								
<b>REQ'D AFTER</b>								
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CMAQ: Federal	2,789	0	0	0	0	0	0	
CMAQ: MPO - Federal	4,319	876	346	0	0	0	0	
CMAQ: MPO - State Match	1,080	219	87	0	0	0	0	
CMAQ: State Match	697	0	0	0	0	0	0	
Federal Formula STP: Federal	6	0	0	0	0	0	0	
Local Project Contributions: Urban - Local Match	22	0	0	0	0	0	0	
Urban Formula: State	1,098	0	0	0	0	0	0	
<b>Total</b>	<b>10,010</b>	<b>1,095</b>	<b>433</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,243</b>

<b>ROUTE:</b>	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 97768	<b>CITYWIDE SIGNAL RETIMING - PHASE 3</b>		<b>Urban</b>	<b>Hampton Roads</b>				
<b>REPORT NOTE:</b>	MPO project. Locally Administered.							
<b>STREET NAME:</b>	Citywide		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Virginia Beach		PE 2,255	Complete				
<b>DESCRIPTION:</b>			RW					
			CN					
<b>SCOPE OF WORK:</b>	Safety		TO 2,255					
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CMAQ: Federal	1,933	0	0	0	0	0	0	
CMAQ: State Match	293	0	0	0	0	0	0	
Local Project Contributions: Local	0	0	0	0	0	0	0	
Local Project Contributions: Urban - Local	0	0	0	0	0	0	0	
Match								
Urban Formula: State Match	28	0	0	0	0	0	0	
<b>Total</b>	2,255	0	0	0	0	0	0	0

District-wide	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 86617	HSIP PROACTIVE SAFETY PROJECTS CITY OF VA BEACH		Urban				Hampton Roads	
DESCRIPTION:	VA Beach Safety Improvements							
REQUIRED ALLOCATIONS (000's)							REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Highway Safety Improvements: Federal	1,384	0	0	0	0	0	0	
Highway Safety Improvements: State Match	154	0	0	0	0	0	0	
Local Project Contributions: Local	78	0	0	0	0	0	0	
Total	1,616	0	0	0	0	0	0	

<b>ROUTE:</b> 0000		<b>PROJECT</b>		<div>NFO</div>		<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>	
<b>UPC NO.:</b> 91334		<b>DESIGN AND BUILD THE NIMMO PKWY WETLAND MITIGATION SITE</b>				<b>Urban</b>		<b>Hampton Roads</b>	
<b>STREET NAME:</b>		West Neck Road				<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>	
<b>JURISDICTION:</b>		Virginia Beach				PE			
<b>DESCRIPTION:</b>		FROM: East Bank of West Neck Creek TO: West Neck Road				RW			
						CN		1,587	
<b>SCOPE OF WORK:</b>		Environmental Only				TO		1,587	
<b>PROJECT LENGTH:</b>		—							
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Local Project Contributions: Urban - Local Match		32	0	0	0	0	0	0	
Urban Formula: Federal		1,270	0	0	0	0	0	0	
Urban Formula: State Match		286	0	0	0	0	0	0	
<b>Total</b>		1,587	0	0	0	0	0	0	0

ROUTE: 0000		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 95983		VIRGINIA BEACH DYNAMIC MESSAGE SIGN				Urban		Hampton Roads	
AND SYSTEM DETECTORS									
REPORT NOTE:		MPO project. Locally Administered. Balance to be redistributed by MPO							
STREET NAME:		Various Locations				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Virginia Beach				PE			
DESCRIPTION:		FROM: Various TO: Various				RW			
						CN		1,963	
SCOPE OF WORK:		Safety				TO		1,963	
PROJECT LENGTH:		—						Complete	
REQUIRED ALLOCATIONS (000's)									REQ'D AFTER
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
CMAQ: Federal		2,650	0	0	0	0	0	0	-687

ROUTE: 0000		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 96784		INSTALL SIDEWALK, ADA RAMPS AND PEDESTRIAN SIGNALS				Urban		Hampton Roads	
REPORT NOTE:		Locally Administered.							
STREET NAME:		Independence Blvd				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Virginia Beach				PE 61		Complete	
DESCRIPTION:		FROM: Holland Road TO: Indian River Road				RW			
						CN 481		Complete	
SCOPE OF WORK:		Safety				TO 542			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Highway Safety Improvements: Federal		288	0	0	0	0	0	0	
Highway Safety Improvements: State Match		32	0	0	0	0	0	0	
Local Project Contributions: Local		222	0	0	0	0	0	0	
Total		542	0	0	0	0	0	0	0

ROUTE: 0000		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 97012		UPGRADE SIGNAL, INSTALL ADA RAMPS AND PED ACCOMODATIONS				Urban		Hampton Roads	
REPORT NOTE:		Locally Administered.							
STREET NAME:		First Colonial Road				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Virginia Beach				PE 74		Complete	
DESCRIPTION:		FROM: First Colonial Road TO: Donna Blvd				RW			
						CN 340		Complete	
SCOPE OF WORK:		Safety				TO 414			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Highway Safety Improvements: Federal		363	0	0	0	0	0	0	
Highway Safety Improvements: State Match		40	0	0	0	0	0	0	
Local Project Contributions: Local		11	0	0	0	0	0	0	
Total		414	0	0	0	0	0	0	0

ROUTE: 0000		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 100540		OFFSET LEFT TURN LANES TWO LOCATIONS				Urban		Hampton Roads	
VA BEACH									
REPORT NOTE:		Locally Administered.							
STREET NAME:		Shore Drive and Dam Neck				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Virginia Beach				PE 218		Complete	
DESCRIPTION:		FROM: Lake Shores Road TO: Gate 3				RW			
						CN 1,121		Underway	
SCOPE OF WORK:		Safety				TO 1,339			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Highway Safety Improvements: Federal		1,178	0	0	0	0	0	0	
Highway Safety Improvements: State Match		131	0	0	0	0	0	0	
Local Project Contributions: Local		30	0	0	0	0	0	0	
Total		1,339	0	0	0	0	0	0	0

ROUTE: 0000		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 103005		CENTERVILLE TURNPIKE WIDENING				Urban		Hampton Roads	
REPORT NOTE:		MPO project. Locally Administered. Revised estimate required.							
STREET NAME:		Centerville Turnpike				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Virginia Beach				PE 1,100		Underway	
DESCRIPTION:		FROM: Kempsville Road TO: Indian River Road (1.8300 MI)				RW 8,630		FY2015	
						CN 21,270		FY2017	
SCOPE OF WORK:		Reconstruction w/ Added Capacity				TO 31,000			
PROJECT LENGTH:		1.8300 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Local Project Contributions: Local		12,263	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match		5,000	0	0	0	0	0	0	
Revenue Sharing Funds: State Match		5,000	0	0	0	0	0	0	
RSTP (STP Regional): MPO - Federal		0	0	0	0	3,104	3,885	3,411	
RSTP (STP Regional): MPO - State Match		0	0	0	0	776	971	853	
Total		22,263	0	0	0	3,880	4,857	4,263	-4,263

ROUTE: 0000		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 105623		ROSEMONT ROAD				Urban		Hampton Roads	
REPORT NOTE:		Revised estimate required							
STREET NAME:		Rosemont Road				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Virginia Beach				PE 500		FY2015	
DESCRIPTION:		FROM: Lynnhaven Parkway TO: Dam Neck Road (1.5000 MI)				RW 900		FY2015	
						CN 6,311		FY2015	
SCOPE OF WORK:		Reconstruction w/ Added Capacity				TO 7,711			
PROJECT LENGTH:		1.5000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Revenue Sharing Funds: Local Match		0	3,000	0	0	0	0	0	
Revenue Sharing Funds: State Match		0	3,000	0	0	0	0	0	
Total		0	6,000	0	0	0	0	0	1,711

<b>ROUTE:</b> 0058	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 12546	<b>RTE 58 - WIDEN TO 6-LANE DIVIDED FACILITY</b>		<b>Urban</b>	<b>Hampton Roads</b>				
<b>REPORT NOTE:</b>	PE and RW only. Accruing funds for CN							
<b>STREET NAME:</b>	LASKIN ROAD	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Virginia Beach	PE	6,631	Complete				
<b>DESCRIPTION:</b>	FROM: 0.449 KILOMETER WEST OF FIRST COLONIAL	RW	28,795	Complete				
	ROAD TO: 0.515 KILOMETER EAST OF BIRDNECK	CN	57,910	<b>Underway</b>				
	ROAD (3.3900 KM)							
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity	TO	93,336					
<b>PROJECT LENGTH:</b>	3.3900 KM							
<b>REQUIRED ALLOCATIONS (000's)</b>								
				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Accounts Receivable: Local	3,764	0	0	0	0	0	0	
Bond Match: State Bond Match	1,522	0	0	0	0	0	0	
Federal Formula STP: Federal	345	0	0	0	0	0	0	
Federal STP: Federal	3,852	0	0	0	0	0	0	
Local Project Contributions: Urban - Local Match	400	0	0	0	0	0	0	
Minimum Guarantee: Federal	2,237	0	0	0	0	0	0	
NHPP: Statewide - Federal	3,985	0	0	0	0	0	0	
NHPP: Statewide - Soft Match	996	0	0	0	0	0	0	
Urban Formula: Federal	15,240	0	0	0	0	0	0	
Urban Formula: State Match	3,991	0	0	0	0	0	0	
<b>Total</b>	36,332	0	0	0	0	0	0	57,004

<b>ROUTE:</b> 0058	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>			<b>MPO Area</b>		
<b>UPC NO.:</b> 14601	<b>RTE 58 - WIDEN TO 6 LANES PHASE III</b>		<b>Urban</b>			<b>Hampton Roads</b>		
<b>REPORT NOTE:</b>	Urban Construction Initiative Project - matching funds provided as part of quarterly payment. Revised schedule required from City of Virginia Beach. Phase II - PE only. Accruing for RW.							
<b>STREET NAME:</b>	LASKIN ROAD		<b>ESTIMATED COST (000's)</b>			<b>SCHEDULE</b>		
<b>JURISDICTION:</b>	Virginia Beach		PE 850			Underway		
<b>DESCRIPTION:</b>	FROM: 0.32 MILES EAST OF BIRDNECK ROAD TO: 0.247 MILES WEST OF PACIFIC AVENUE (0.4200 MI)		RW 3,178			FY2021		
			CN 22,472			<b>FY2022</b>		
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity		TO 26,500					
<b>PROJECT LENGTH:</b>	0.4200 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Local Project Contributions: Local	32	0	0	0	0	0	0	
Urban Formula: Federal	964	0	0	0	0	0	0	
<b>Total</b>	996	0	0	0	0	0	0	25,504

<b>ROUTE:</b> 0058	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 86504	<b>CONSTRUCT SIDEWALK TO EXISTING SIDEWALK ALONG VA BEACH BLVD</b>		<b>Urban</b>	<b>Hampton Roads</b>				
<b>REPORT NOTE:</b>	Locally Administered.							
<b>STREET NAME:</b>	Virginia Beach Blvd.	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Virginia Beach	PE	183	Complete				
<b>DESCRIPTION:</b>	FROM: North Oceana boulevard TO: Birdneck Rd (1.4200 MI)	RW	39	Complete				
		CN	1,466	<b>Complete</b>				
<b>SCOPE OF WORK:</b>	Safety	TO	1,688					
<b>PROJECT LENGTH:</b>	1.4200 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Highway Safety Improvements: Federal	1,480	0	0	0	0	0	0	
Highway Safety Improvements: State Match	164	0	0	0	0	0	0	
Local Project Contributions: Local	32	0	0	0	0	0	0	
Safety Funds: Hazard Elimination	12	0	0	0	0	0	0	
<b>Total</b>	1,688	0	0	0	0	0	0	0

ROUTE: 0058		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 93631		UPGRADE EXISTING SIGNAL AT VA BEACH				Urban		Hampton Roads	
REPORT NOTE:		Locally Administered.							
STREET NAME:		Virginia Beach Blvd				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Virginia Beach				PE 61		Complete	
DESCRIPTION:		FROM: 1600' Route 60 Pacific Ave TO: Mediterranean Ave				RW			
						CN 210		Complete	
SCOPE OF WORK:		Safety				TO 272			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Highway Safety Improvements: Federal		235	0	0	0	0	0	0	
Highway Safety Improvements: State Match		26	0	0	0	0	0	0	
Local Project Contributions: Local		11	0	0	0	0	0	0	
Total		272	0	0	0	0	0	0	0

<b>ROUTE:</b> 0058	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 102781	UTILITY BORE UNDER LYNNHAVEN INLET		Urban	Hampton Roads				
<b>STREET NAME:</b>	Laskin Road		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Virginia Beach		PE					
<b>DESCRIPTION:</b>	FROM: Gay Drive TO: 0.104 Miles West of Red Robin Road (0.2460 MI)		RW					
			CN	5,389				
<b>SCOPE OF WORK:</b>	Utilities		TO	5,389				
<b>PROJECT LENGTH:</b>	0.2460 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Accounts Receivable: Local	1,098	0	0	0	0	0	0	
Local Project Contributions: Urban - Local Match	8	0	0	0	0	0	0	
NHPP: Statewide - Federal	3,112	0	0	0	0	0	0	
NHPP: Statewide - Soft Match	778	0	0	0	0	0	0	
Urban Formula: Federal	320	0	0	0	0	0	0	
Urban Formula: State Match	72	0	0	0	0	0	0	
<b>Total</b>	5,389	0	0	0	0	0	0	0

<b>ROUTE:</b> 0058		<b>PROJECT</b>		<div>NFO</div>	<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>		
<b>UPC NO.:</b> 105622		<b>INTERSECTION IMPROVEMENTS- VB BLVD AND FIRST COLONIAL RD</b>			<b>Urban</b>		<b>Hampton Roads</b>		
<b>REPORT NOTE:</b>		Revised estimate required							
<b>STREET NAME:</b>		Virginia Beach Blvd			<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>		
<b>JURISDICTION:</b>		Virginia Beach			PE 975		FY2015		
<b>DESCRIPTION:</b>		FROM: Oceana Blvd TO: I-264 Overpass (0.8500 MI)			RW 13,880		FY2015		
					CN 12,746		FY2017		
<b>SCOPE OF WORK:</b>		Reconstruction w/o Added Capacity			TO 27,602				
<b>PROJECT LENGTH:</b>		0.8500 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Revenue Sharing Funds: Local Match		0	7,000	0	0	0	0	0	
Revenue Sharing Funds: State Match		0	7,000	0	0	0	0	0	
<b>Total</b>		0	14,000	0	0	0	0	0	13,602

<b>ROUTE:</b> 0060	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 97737	<b>LESNER BRIDGE REPLACEMENT PROJECT, VA BEACH</b>		<b>Urban</b>	<b>Hampton Roads</b>				
<b>REPORT NOTE:</b>	Locally Administered. PE funded by City.							
<b>STREET NAME:</b>	Shore Drive	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Virginia Beach	PE						
<b>DESCRIPTION:</b>	FROM: E Stratford Rd TO: Vista Circle (0.5900 MI)	RW	3,768	Complete				
		CN	94,633	<b>Underway</b>				
<b>SCOPE OF WORK:</b>	Bridge Replacement w/o Added Capacity	TO	98,400					
<b>PROJECT LENGTH:</b>	0.5900 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Bond Proceeds: CPR Bonds	49,055	0	0	0	0	0	0	
CTB Formula: Bridge - State	0	0	0	13,000	14,220	0	0	
Demonstration Funds: Federal	750	0	0	0	0	0	0	
Local Project Contributions: Local	270	0	0	0	0	0	0	
NHPP: Statewide - Federal	0	8,363	0	0	0	0	0	
NHPP: Statewide - Soft Match	0	2,091	0	0	0	0	0	
Revenue Sharing Funds: Local Match	5,326	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	5,326	0	0	0	0	0	0	
<b>Total</b>	<b>60,727</b>	<b>10,453</b>	<b>0</b>	<b>13,000</b>	<b>14,220</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0165	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 13482	<b>RTE 165 - 4 LANES ON 8-LANE RIGHT OF WAY</b>		<b>Urban</b>	<b>Hampton Roads</b>				
<b>REPORT NOTE:</b>	CN on ARRA UPC 93522. Project linked to UPC 52048. PE is included in this project for UPC 52058.							
<b>STREET NAME:</b>	PRINCESS ANNE RD	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Virginia Beach	PE	7,887	Complete				
<b>DESCRIPTION:</b>	FROM: 0.122 MILES EAST OF DAM NECK ROAD TO: 0.108 MILES EAST OF NIMMO PARKWAY (2.1440 MI)	RW	21,048	Complete				
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity	CN						
<b>PROJECT LENGTH:</b>	2.1440 MI	TO	28,935					
<b>REQUIRED ALLOCATIONS (000's)</b>								
				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Accounts Receivable: Local	5,260	0	0	0	0	0	0	
Federal Formula STP: Federal	445	0	0	0	0	0	0	
Federal STP: Federal	352	0	0	0	0	0	0	
Local Project Contributions: Urban - Local Match	465	0	0	0	0	0	0	
Soft Match: Federal	88	0	0	0	0	0	0	
Urban Formula: Federal	17,877	0	0	0	0	0	0	
Urban Formula: State Match	4,448	0	0	0	0	0	0	
<b>Total</b>	<b>28,935</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0165	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>			
<b>UPC NO.:</b> 51866	<b>RTE 165 - INTERSECTION IMPROVEMENTS</b>		<b>Urban</b>		<b>Hampton Roads</b>			
<b>REPORT NOTE:</b>	Urban Construction Initiative Project - matching funds provided as part of the quarterly payment.							
<b>STREET NAME:</b>	PRINCESS ANNE RD		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>			
<b>JURISDICTION:</b>	Virginia Beach		PE	4,500	Complete			
<b>DESCRIPTION:</b>	FROM: 0.389 MILES WEST OF KEMPSVILLE ROAD TO: 0.275 MILES EAST OF KEMPSVILLE ROAD (0.6640 MI)		RW	52,194	Complete			
			CN	26,908	<b>Complete</b>			
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity		TO	83,602				
<b>PROJECT LENGTH:</b> 0.6640 MI	<b>STRUCTURE NO.:</b> 22270,29394	<b>SUFFICIENCY RATING:</b>		-1,82				
<b>REQUIRED ALLOCATIONS (000's)</b>					<b>REQ'D AFTER</b>			
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Federal Formula STP: Federal	75	0	0	0	0	0	0	
Local Project Contributions: Local	38,338	0	0	0	0	0	0	
(X) Local Project Contributions: State Match	5,288	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	1,461	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	1,461	0	0	0	0	0	0	
Urban Formula: Federal	36,979	0	0	0	0	0	0	
<b>Total</b>	<b>83,602</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0165	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>				<b>MPO Area</b>	
<b>UPC NO.:</b> 52058	<b>RTE 165 - NIMMO PARKWAY - 4 LANE ON 6</b>		<b>Urban</b>				<b>Hampton Roads</b>	
	<b>LANE RW (RW &amp; CN ONLY)</b>							
<b>REPORT NOTE:</b>	Project linked to UPC 13482. PE included in UPC 13482.							
<b>STREET NAME:</b>	NIMMO PARKWAY				<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Virginia Beach				PE			
<b>DESCRIPTION:</b>	FROM: 0.02 Miles East of Holland Road TO: 0.43 Miles				RW	4,677	Complete	
	West of General Booth Boulevard (1.7200 MI)				CN	53,797	<b>Underway</b>	
<b>SCOPE OF WORK:</b>	New Construction Roadway				TO	58,474		
<b>PROJECT LENGTH:</b>	1.7200 MI	<b>STRUCTURE NO.:</b>	27513	<b>SUFFICIENCY RATING:</b>		100		
<b>REQUIRED ALLOCATIONS (000's)</b>							<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Accounts Receivable: Local	5,061	0	0	0	0	0	0	
Federal Formula STP: Federal	81	0	0	0	0	0	0	
Local Project Contributions: Local	36,382	0	0	0	0	0	0	
Local Project Contributions: Urban - Local Match	300	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	1,000	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	1,000	0	0	0	0	0	0	
Urban Formula: Federal	11,943	0	0	0	0	0	0	
Urban Formula: State Match	2,705	0	0	0	0	0	0	
<b>Total</b>	<b>58,474</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

ARRA09	PROJECT	NFO	PROGRAM/SYSTEM					MPO Area
UPC NO.: 93522	ARRA VIRGINIA BEACH 165 (PRINCESS ANNE ROAD) 4 LANE WIDENING		Urban					Hampton Roads
REPORT NOTE:	PE and RW on UPC 13482; ARRA parent UPC 93522; ARRA child UPC 96137, Additive UPC 95555							
DESCRIPTION:	FROM: 0.124 MILES EAST OF DAM NECK ROAD TO: 0.108 MILE EAST OF NIMMO PARKWAY (2.1420 MI)							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Accounts Receivable: Local	1,987	0	0	0	0	0	0	
American Recovery and Reinvestment Act: Flexible	17,961	0	0	0	0	0	0	
American Recovery and Reinvestment Act: Urbanized Area > 200K	8,619	0	0	0	0	0	0	
Local Project Contributions: Local	602	0	0	0	0	0	0	
Local Project Contributions: Urban - Local Match	15	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	1,000	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	1,000	0	0	0	0	0	0	
Urban Formula: Federal	585	0	0	0	0	0	0	
Urban Formula: State Match	132	0	0	0	0	0	0	
Total	31,900	0	0	0	0	0	0	

<b>ROUTE:</b> 0409	<b>PROJECT</b>	<div>NFO</div>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 100539	<b>INSTALL PED SIGNALS AND ADA RAMPS AT PROVIDENCE RD</b>		<b>Urban</b>	<b>Hampton Roads</b>				
<b>REPORT NOTE:</b>	Locally Administered.							
<b>STREET NAME:</b>	Providence Road	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Virginia Beach	PE	65	Complete				
<b>DESCRIPTION:</b>	FROM: Matyiko Drive Intersection TO: Whitehurst Landing Road Intersection	RW						
		CN	279	<b>Underway</b>				
<b>SCOPE OF WORK:</b>	Safety	TO	344					
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>				<div>REQ'D AFTER</div>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Highway Safety Improvements: Federal	450	0	0	0	0	0	0	
Highway Safety Improvements: State Match	50	0	0	0	0	0	0	
<b>Total</b>	500	0	0	0	0	0	0	-156

<b>ROUTE:</b> 0410		<b>PROJECT</b>		<div>NFO</div>	<b>PROGRAM/SYSTEM</b>			<b>MPO Area</b>	
<b>UPC NO.:</b> 93661		CONSTR LTL FOR SOUTH INDEPENDENCE BLVD			Urban			Hampton Roads	
<b>REPORT NOTE:</b>		Locally Administered.							
<b>STREET NAME:</b>		South Independence Blvd			<b>ESTIMATED COST (000's)</b>			<b>SCHEDULE</b>	
<b>JURISDICTION:</b>		Virginia Beach			PE		86	Complete	
<b>DESCRIPTION:</b>		FROM: 130 feet east of Buckner Blvd TO: 610 feet north on Independence			RW				
					CN		306	<b>Complete</b>	
<b>SCOPE OF WORK:</b>		Safety			TO		392		
<b>PROJECT LENGTH:</b>		—							
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Highway Safety Improvements: Federal		350	0	0	0	0	0	0	
Highway Safety Improvements: State Match		39	0	0	0	0	0	0	
Local Project Contributions: Local		4	0	0	0	0	0	0	
<b>Total</b>		392	0	0	0	0	0	0	0

ROUTE: 0615		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 93662		INTERSECTION IMPROVEMENTS AT GENERAL				Urban		Hampton Roads	
BOOTH BLVD AND NIMMO PK									
REPORT NOTE:		Locally Administered.							
STREET NAME:		General Booth Blvd				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Virginia Beach				PE 87		Complete	
DESCRIPTION:		FROM: 100 FT EAST OF GENERAL BOOTH BLVD TO:				RW			
		600 FT WEST OF GENERAL BOOTH BLVD				CN 410		Complete	
SCOPE OF WORK:		Safety				TO 497			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Highway Safety Improvements: Federal		360	0	0	0	0	0	0	
Highway Safety Improvements: State Match		40	0	0	0	0	0	0	
Local Project Contributions: Local		97	0	0	0	0	0	0	
Total		497	0	0	0	0	0	0	0

ROUTE: 8711		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 93664		HSIP - CONSTRUCT SIDEWALK ALONG 1.5 MI OF N. LYNNHAVEN ROAD				Urban		Hampton Roads	
REPORT NOTE:		Locally Administered.							
STREET NAME:		North Lynnhaven Road				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Virginia Beach				PE 72		Complete	
DESCRIPTION:		FROM: Virginia Beach Blvd TO: Kings Grant Road				RW			
						CN 293		Complete	
SCOPE OF WORK:		Safety				TO 365			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Highway Safety Improvements: Federal		318	0	0	0	0	0	0	
Highway Safety Improvements: State Match		35	0	0	0	0	0	0	
Local Project Contributions: Local		12	0	0	0	0	0	0	
Total		365	0	0	0	0	0	0	0

<b>ROUTE:</b>	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>				<b>MPO Area</b>	
<b>UPC NO.:</b> 72697	<b>WAT-DRPT ACQUISITION &amp; INSTALLATION OF 1 BUS STOP SHELTER</b>		<b>Urban</b>				<b>Hampton Roads</b>	
<b>REPORT NOTE:</b>	MPO Project. Complete schedule to be established at Project Scoping.							
<b>STREET NAME:</b>					<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Williamsburg				PE	1	N/A	
<b>DESCRIPTION:</b>	WILLIAMSBURG SHOPPING CENTER				RW			
					CN	14	N/A	
<b>SCOPE OF WORK:</b>	Facilities for Pedestrians and Bicycles				TO	15		
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>							<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Non-Formula: State	3	0	0	0	0	0	0	
RSTP (STP Regional): Federal	13	0	0	0	0	0	0	
<b>Total</b>	16	0	0	0	0	0	0	-1

<b>ROUTE:</b> 0060	<b>PROJECT</b>	<div>NFO</div>		<b>PROGRAM/SYSTEM</b>			<b>MPO Area</b>	
<b>UPC NO.:</b> 104334	<b>YORK STREET IMPROVEMENTS</b>			<b>Urban</b>			<b>Hampton Roads</b>	
<b>STREET NAME:</b>	York Street				<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Williamsburg				PE	44	Underway	
<b>DESCRIPTION:</b>	FROM: Page Street TO: Quarterpath Road (0.4900 MI)				RW			
					CN	567	FY2015	
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity				TO	612		
<b>PROJECT LENGTH:</b>	0.4900 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Revenue Sharing Funds: Local Match	306	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	306	0	0	0	0	0	0	
<b>Total</b>	612	0	0	0	0	0	0	0

<b>ROUTE:</b> 0615	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 89062	<b>RTE 615 - IRONBOUND ROAD IMPROVEMENTS</b>		<b>Urban</b>	<b>Hampton Roads</b>				
	<b>PHASE 1 - WILLIAMSBURG</b>							
<b>REPORT NOTE:</b>	PE and RW only. Accruing funds for CN. State funds - AC for future federal conversion. Revised schedule required.							
<b>STREET NAME:</b>	Ironbound Road	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Williamsburg	PE	334	Underway				
<b>DESCRIPTION:</b>	FROM: Treyburn Drive TO: Richmond Road - Rte 60	RW	626	FY2016				
	(0.3000 MI)	CN	1,553	<b>FY2021</b>				
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity	TO	2,513					
<b>PROJECT LENGTH:</b>	0.3000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Bond Match: State Bond Match	2	0	0	0	0	0	0	
Local Project Contributions: Local	1,552	0	0	0	0	0	0	
Local Project Contributions: Urban - Local Match	10	0	0	0	0	0	0	
Minimum Guarantee: Federal	7	0	0	0	0	0	0	
State Formula: Urban - Local Match	1	0	0	0	0	0	0	
Urban Formula: Federal	254	0	0	0	0	0	0	
Urban Formula: State	208	0	0	0	0	0	0	
Urban Formula: State Match	58	0	0	0	0	0	0	
<b>Total</b>	2,090	0	0	0	0	0	0	424

<i>ROUTE:</i> 1227	<i>PROJECT</i>	<div>NFO</div>		<i>PROGRAM/SYSTEM</i>			<i>MPO Area</i>	
<i>UPC NO.:</i> 105778	CANNON RD. DRAINAGE IMPROVEMENTS				Urban		Hampton Roads	
<b>STREET NAME:</b>	Cannon Rd.				<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	York County				PE	100	FY2015	
<b>DESCRIPTION:</b>	FROM: Route 634 TO: Rte. 704 (0.2000 MI)				RW	50	FY2015	
					CN	650	<b>FY2016</b>	
<b>SCOPE OF WORK:</b>	Other				TO	800		
<b>PROJECT LENGTH:</b>	0.2000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Revenue Sharing Funds: Local Match	0	400	0	0	0	0	0	
Revenue Sharing Funds: State Match	0	400	0	0	0	0	0	
<b>Total</b>	0	800	0	0	0	0	0	0

ROUTE:		PROJECT	NFO	PROGRAM/SYSTEM			MPO Area	
UPC NO.: 15149		CITY OF VA BEACH - RESTORATION OF CAPE HENRY LIGHTHOUSE		Enhancement			Hampton Roads	
REPORT NOTE:								
STREET NAME:				ESTIMATED COST (000's)			SCHEDULE	
JURISDICTION:		Virginia Beach	PE			36	Complete	
DESCRIPTION:		FROM: REPAIR & MAINTENANCE OF THE STRUCTURE AND THE IMPROVEMENTS TO: NECESSARY FOR PUBLIC ACCESS.	RW					
			CN			567	Complete	
SCOPE OF WORK:		Historic Preservation	TO			603		
PROJECT LENGTH:		0.0000 MI						
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Project Contributions: Various Sources	0	0	0	0	0	0	0	
TAP: Statewide - Federal	160	0	0	0	0	0	0	
Transportation Enhancement Funds:	355	0	0	0	0	0	0	
Federal								
(X) Transportation Enhancement Funds:	129	0	0	0	0	0	0	
Local								
Total	644	0	0	0	0	0	0	-41

ROUTE:		PROJECT		NFO	PROGRAM/SYSTEM			MPO Area		
UPC NO.: 50118		CONSTRUCTION OF PEDESTRIAN FACILITIES			Enhancement			NonMPO		
REPORT NOTE:										
STREET NAME:		South Main Street			ESTIMATED COST (000's)			SCHEDULE		
JURISDICTION:		Emporia			PE		150		Complete	
DESCRIPTION:		FROM: 25 Ft north of Spring Street TO: 220 Ft south of Brunswick/Hicksford Avenues (0.8000 MI)			RW		506		Underway	
					CN		1,092		FY2015	
SCOPE OF WORK:		Facilities for Pedestrians and Bicycles			TO		1,748			
PROJECT LENGTH:		0.8000 MI								
REQUIRED ALLOCATIONS (000's)									REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020	
TAP: Statewide - Federal		175	0	0	0	0	0	0		
Transportation Enhancement Funds:		1,190	0	0	0	0	0	0		
Federal										
(X) Transportation Enhancement Funds:		341	0	0	0	0	0	0		
Local										
Total		1,707	0	0	0	0	0	0	41	

ROUTE:	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 52005	CITY OF CHESAPEAKE - CONSTRUCTION MULTI-USE PATH		Enhancement	Hampton Roads				
REPORT NOTE:								
STREET NAME:	Gum Road		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Chesapeake		PE 165	Complete				
DESCRIPTION:	FROM: Portsmouth Boulevard (Rte 337) TO: 0.1000 mi west of Portsmouth Boulevard (0.1000 MI)	RW 302	Complete					
		CN 271	Complete					
SCOPE OF WORK:	Facilities for Pedestrians and Bicycles	TO 737						
PROJECT LENGTH:	0.1000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Local Project Contributions: Local	112	0	0	0	0	0	0	
Transportation Enhancement Funds:	500	0	0	0	0	0	0	
Federal								
(X) Transportation Enhancement Funds:	125	0	0	0	0	0	0	
Local								
Total	737	0	0	0	0	0	0	0

ROUTE:		PROJECT	NFO		PROGRAM/SYSTEM			MPO Area	
UPC NO.: 56428		BARRIER ISLANDS CENTER, INC.		Enhancement			NonMPO		
REPORT NOTE:									
STREET NAME:					ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Northampton County			PE	26	Complete		
DESCRIPTION:		FROM: DEVELOPMENT OF TRANSPORTATION MUSEUM FOR ARTIFACTS ON MARI- TO: TIME, CULTURAL & NATURAL HISTORY OF EASTERN SHORE			RW				
					CN	667	Complete		
SCOPE OF WORK:		Acquisition of Scenic Easement or Sites			TO	693			
PROJECT LENGTH:		0.0000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Project Contributions: Various Sources		138	0	0	0	0	0	0	
Transportation Enhancement Funds:		566	0	0	0	0	0	0	
Federal									
(X) Transportation Enhancement Funds:		142	0	0	0	0	0	0	
Local									
Total		846	0	0	0	0	0	0	-153

ROUTE: UPC NO.: 56430		PROJECT CONSTRUCT A PEDESTRIAN/BICYCLE PATH	NFO	PROGRAM/SYSTEM Enhancement			MPO Area Hampton Roads		
STREET NAME:				ESTIMATED COST (000's)		SCHEDULE			
JURISDICTION:		Norfolk	PE		143	Underway			
DESCRIPTION:		FROM: ALONG THE UNUSED RAILROAD RIGHT OF WAY IN THE ATLANTIC CITY TO: SECTION OF SOUTHWEST NORFOLK		RW	1,152	N/A			
				CN	2,874	Underway			
SCOPE OF WORK:		Facilities for Pedestrians and Bicycles		TO		4,169			
PROJECT LENGTH:		0.0000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Project Contributions: Various Sources		20	0	0	0	0	0	0	
TAP: MPO - Federal		310	0	0	0	0	0	0	
TAP: Statewide - Federal		160	0	0	0	0	0	0	
Transportation Enhancement Funds:		2,039	0	0	0	0	0	0	
Federal									
(X) Transportation Enhancement Funds:		753	0	0	0	0	0	0	
Local									
Total		3,282	0	0	0	0	0	0	887

CTB Reporting Req'd <b>UPC NO.: 59766</b>	<b>PROJECT</b> <b>CONSTRUCT PEDESTRIAN/BICYCLE TRAIL ALONG MADDOX BLVD.</b>	<div>NFO</div>	<b>PROGRAM/SYSTEM</b> <i>Enhancement</i>	<b>MPO Area</b> <b>NonMPO</b>				
<b>DESCRIPTION:</b>								
<b>REQUIRED ALLOCATIONS (000's)</b>				<div>REQ'D AFTER</div>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
TAP: Statewide - Federal	692	0	0	0	0	0	0	
Transportation Enhancement Funds: Federal	1,435	0	0	0	0	0	0	
(X) Transportation Enhancement Funds: Local	532	0	0	0	0	0	0	
<b>Total</b>	2,659	0	0	0	0	0	0	

<b>ROUTE:</b> <b>UPC NO.: 59769</b>		<b>PROJECT</b> <b>CONSTRUCTION OF NEW FOUNDATION AND RENOVATION OF DEPOT</b>		<div>NFO</div>	<b>PROGRAM/SYSTEM</b> <i>Enhancement</i>			<b>MPO Area</b> Hampton Roads	
<b>REPORT NOTE:</b>									
<b>STREET NAME:</b>					<b>ESTIMATED COST (000's)</b>			<b>SCHEDULE</b>	
<b>JURISDICTION:</b>		Newport News			PE		93	Complete	
<b>DESCRIPTION:</b>		LEE HALL DEPOT			RW		236	Complete	
					CN		3,220	<b>Complete</b>	
<b>SCOPE OF WORK:</b>		Rehabilitation of Historic Bldgs/Facilities			TO		3,549		
<b>PROJECT LENGTH:</b>		0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>									<div>REQ'D AFTER</div>
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
TAP: MPO - Federal		500	0	0	0	0	0	0	
Transportation Enhancement Funds:		1,499	0	0	0	0	0	0	
Federal									
(X) Transportation Enhancement Funds:		477	0	0	0	0	0	0	
Local									
<b>Total</b>		2,476	0	0	0	0	0	0	1,072

ROUTE:		PROJECT		NFO	PROGRAM/SYSTEM			MPO Area	
UPC NO.: 59771		SUFFOLK SEABOARD COASTLINE TRAIL			Enhancement			Hampton Roads	
PHASE IV									
STREET NAME:					ESTIMATED COST (000's)			SCHEDULE	
JURISDICTION:		Suffolk			PE	658		Complete	
DESCRIPTION:		FROM: Rte 125 Kings Hwy & Rte 337 Nansemond TO: Suffolk City limits & Chesapeake City Line near Rte 659 (3.0000 MI)			RW				
					CN	1,984		Complete	
SCOPE OF WORK:		Facilities for Pedestrians and Bicycles			TO	2,642			
PROJECT LENGTH:		3.0000 MI							
REQUIRED ALLOCATIONS (000's)									REQ'D AFTER
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Demonstration Funds: Federal		647	0	0	0	0	0	0	0
Project Contributions: Various Sources		424	0	0	0	0	0	0	0
Transportation Enhancement Funds: Federal		1,076	0	0	0	0	0	0	0
(X) Transportation Enhancement Funds: Local		215	0	0	0	0	0	0	0
Total		2,363	0	0	0	0	0	0	279

<b>ROUTE:</b>	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 63563	<b>TOWN OF CAPE CHARLES - MULTI-USE TRAILS</b>		<b>Enhancement</b>	<b>NonMPO</b>				
<b>REPORT NOTE:</b>	\$195,067 from T4971 as per CTB 6/19/08. \$14,000 from #T4970. \$136,762 from #T4970 (7/13).							
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Cape Charles		PE 120	Complete				
<b>DESCRIPTION:</b>	Circumnavigates Town of Cape Charles		RW CN 2,836	<b>Complete</b>				
<b>SCOPE OF WORK:</b>	Facilities for Pedestrians and Bicycles		TO 2,956					
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
TAP: Statewide - Federal	237	0	0	0	0	0	0	
Transportation Enhancement Funds: Federal	2,106	0	0	0	0	0	0	
(X) Transportation Enhancement Funds: Local	586	0	0	0	0	0	0	
<b>Total</b>	2,929	0	0	0	0	0	0	27

ROUTE:		PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 63564		GREAT BRIDGE BATTLEFIELD & WATERWAY VISITOR CENTER & TRAIL		Enhancement				Hampton Roads	
REPORT NOTE:									
STREET NAME:				ESTIMATED COST (000's)				SCHEDULE	
JURISDICTION:		Chesapeake		PE 159				Complete	
DESCRIPTION:				RW					
				CN 1,451				Complete	
SCOPE OF WORK:		Facilities for Pedestrians and Bicycles		TO 1,610					
PROJECT LENGTH:		0.0000 MI							
REQUIRED ALLOCATIONS (000's)									REQ'D AFTER
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
TAP: MPO - Federal		500	0	0	0	0	0	0	
TAP: Statewide - Federal		245	0	0	0	0	0	0	
Transportation Enhancement Funds:		1,348	0	0	0	0	0	0	
Federal									
(X) Transportation Enhancement Funds:		523	0	0	0	0	0	0	
Local									
Total		2,617	0	0	0	0	0	0	-1,007

ROUTE:		PROJECT		NFO	PROGRAM/SYSTEM			MPO Area	
UPC NO.: 70305		FERRY PLANTATION HOUSE RESTORATION			Enhancement			Hampton Roads	
STREET NAME:					ESTIMATED COST (000's)			SCHEDULE	
JURISDICTION:		Virginia Beach			PE	23		Complete	
DESCRIPTION:					RW				
					CN	193		Complete	
SCOPE OF WORK:		Rehabilitation of Historic Bldgs/Facilities			TO	216			
PROJECT LENGTH:		0.0000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Project Contributions: Various Sources		285	0	0	0	0	0	0	
Transportation Enhancement Funds:		200	0	0	0	0	0	0	
Federal									
(X) Transportation Enhancement Funds:		50	0	0	0	0	0	0	
Local									
Total		535	0	0	0	0	0	0	-319

ROUTE: UPC NO.: 77403		PROJECT DISMAL SWAMP CREEK TRAIL		NFO	PROGRAM/SYSTEM Enhancement			MPO Area Hampton Roads	
STREET NAME:					ESTIMATED COST (000's)			SCHEDULE	
JURISDICTION:		Chesapeake			PE		524		Complete
DESCRIPTION:					RW				
					CN		1,532		Complete
SCOPE OF WORK:		Facilities for Pedestrians and Bicycles			TO		2,056		
PROJECT LENGTH:		0.0000 MI							
REQUIRED ALLOCATIONS (000's)									REQ'D AFTER
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Demonstration Funds: Federal		1,736	0	0	0	0	0	0	
TAP: MPO - Federal		265	0	0	0	0	0	0	
Transportation Enhancement Funds:		425	0	0	0	0	0	0	
Federal									
(X) Transportation Enhancement Funds:		173	0	0	0	0	0	0	
Local									
Total		2,599	0	0	0	0	0	0	-542

ROUTE: UPC NO.: 78243		PROJECT MARINER'S MUSEUM "USS MONITOR"-PHASE I - LANDSCAPING/PARKING		NFO	PROGRAM/SYSTEM Enhancement			MPO Area Hampton Roads		
STREET NAME:					ESTIMATED COST (000's)			SCHEDULE		
JURISDICTION:		Newport News			PE	394		Complete		
DESCRIPTION:		FROM: Route 60 TO: Mariners Museum/USS Monitor Center			RW					
					CN	3,138		Complete		
SCOPE OF WORK:		Landscaping/Beautification			TO	3,532				
PROJECT LENGTH:		0.0000 MI								
REQUIRED ALLOCATIONS (000's)									REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020	
SAFETEA-LU Earmarks: Federal		896	0	0	0	0	0	0		
SAFETEA-LU Earmarks: State Bond Match		116	0	0	0	0	0	0		
SAFETEA-LU Earmarks: State Match		108	0	0	0	0	0	0		
Transportation Enhancement Funds: Federal		450	0	0	0	0	0	0		
(X) Transportation Enhancement Funds: Local		113	0	0	0	0	0	0		
Total		1,682	0	0	0	0	0	0	1,850	

<b>ROUTE:</b> <b>UPC NO.:</b> 87010	<b>PROJECT</b> CITY OF HAMPTON - PINE CHAPEL ROAD PEDESTRIAN/BICYCLE TRAIL	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Enhancement	<b>MPO Area</b> Hampton Roads				
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Hampton		PE 210	Underway				
<b>DESCRIPTION:</b>	FROM: Design and construction of the TO: Pine Chapel Road Pedestrian/Bicycle Trail		RW CN 1,203	<b>FY2015</b>				
<b>SCOPE OF WORK:</b>	Facilities for Pedestrians and Bicycles		TO 1,413					
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
TAP: MPO - Federal	574	0	0	0	0	0	0	
TAP: Statewide - Federal	320	0	0	0	0	0	0	
Transportation Enhancement Funds: Federal	400	0	0	0	0	0	0	
(X) Transportation Enhancement Funds: Local	324	0	0	0	0	0	0	
<b>Total</b>	1,618	0	0	0	0	0	0	-205

<b>ROUTE:</b>	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 91219	<b>CONSTRUCTION OF A PEDESTRIAN/BICYCLE TRAIL</b>		<b>Enhancement</b>	<b>Hampton Roads</b>				
<b>REPORT NOTE:</b>	\$71,000 transfer from #T4970 as per CTB (6/11).							
<b>STREET NAME:</b>	S. Church Street	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Isle of Wight County	PE	122	Complete				
<b>DESCRIPTION:</b>	FROM: Cypress Creek Bridge TO: Battery Park Rd. (0.9000 MI)	RW	1,609	Underway				
		CN	5,170	<b>FY2015</b>				
<b>SCOPE OF WORK:</b>	Facilities for Pedestrians and Bicycles	TO	6,902					
<b>PROJECT LENGTH:</b>	0.9000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Project Contributions: Various Sources	3,959	0	0	0	0	0	0	
TAP: MPO - Federal	620	0	0	0	0	0	0	
Transportation Enhancement Funds:	1,772	0	0	0	0	0	0	
Federal								
(X) Transportation Enhancement Funds:	598	0	0	0	0	0	0	
Local								
<b>Total</b>	6,950	0	0	0	0	0	0	-48

ARRA09	PROJECT	NFO	PROGRAM/SYSTEM					MPO Area
UPC NO.: 93203	ARRA- CITY OF CHESAPEAKE, DISMAL		Enhancement					Hampton Roads
SWAMP CANAL TRAIL								
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
American Recovery and Reinvestment Act:	1,300	0	0	0	0	0	0	
Enhancement								
Transportation Enhancement Funds:	35	0	0	0	0	0	0	
Federal								
(X) Transportation Enhancement Funds:	9	0	0	0	0	0	0	
Local								
Total	1,344	0	0	0	0	0	0	

ARRA09 UPC NO.: 93722	PROJECT ARRASMITHFIELD DOWNTOWN REVITALIZATION-STREETSCAPING PHASE V	NFO	PROGRAM/SYSTEM Enhancement					MPO Area Hampton Roads
REPORT NOTE:	ARRA parent UPC 93722; ARRA child UPC 95571							
DESCRIPTION:	FROM: Luter Drive TO: 1300' east of Jericho Road (0.4720 MI)							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
American Recovery and Reinvestment Act: Urbanized Area > 200K	165	0	0	0	0	0	0	
Federal Formula STP: Federal	374	0	0	0	0	0	0	
Federal Formula STP: State Bond Match	70	0	0	0	0	0	0	
Local Project Contributions: Urban - Local Match	6	0	0	0	0	0	0	
State Formula: Urban - Local Match	46	0	0	0	0	0	0	
Transportation Enhancement Funds: Federal	706	0	0	0	0	0	0	
(X) Transportation Enhancement Funds: Local	177	0	0	0	0	0	0	
Urban Formula: Federal	147	0	0	0	0	0	0	
Urban Formula: Federal/State	22	0	0	0	0	0	0	
Urban Formula: State	2,239	0	0	0	0	0	0	
Urban Formula: State Match	54	0	0	0	0	0	0	
Total	4,007	0	0	0	0	0	0	

ROUTE: UPC NO.: 94277		PROJECT "CAPT. JOHN SMITH" FERRYBOAT DECKHOUSE RESTORATION		NFO	PROGRAM/SYSTEM Enhancement			MPO Area NonMPO	
STREET NAME:					ESTIMATED COST (000's)			SCHEDULE	
JURISDICTION:		Surry County			PE	13		Complete	
DESCRIPTION:					RW				
					CN	212		Complete	
SCOPE OF WORK:		Historic Preservation			TO	225			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)									REQ'D AFTER
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Project Contributions: Various Sources		25	0	0	0	0	0	0	0
Transportation Enhancement Funds:		160	0	0	0	0	0	0	0
Federal									
(X) Transportation Enhancement Funds:		40	0	0	0	0	0	0	0
Local									
Total		225	0	0	0	0	0	0	0

<b>ROUTE:</b>		<b>PROJECT</b>		<div>NFO</div>		<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>	
<b>UPC NO.:</b> 97817		1831 SOUTHAMPTON INSURRECTION TOUR				<b>Enhancement</b>		<b>NonMPO</b>	
<b>STREET NAME:</b>				<b>ESTIMATED COST (000's)</b>				<b>SCHEDULE</b>	
<b>JURISDICTION:</b>		Southampton County		PE		288		Complete	
<b>DESCRIPTION:</b>				RW		10		Complete	
				CN		502		<b>Underway</b>	
<b>SCOPE OF WORK:</b>		Scenic or Historic Highway Programs		TO		800			
<b>PROJECT LENGTH:</b>		—							
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
TAP: Statewide - Federal		0	220	0	0	0	0	0	
Transportation Enhancement Funds:		420	0	0	0	0	0	0	
Federal									
(X) Transportation Enhancement Funds:		105	55	0	0	0	0	0	
Local									
<b>Total</b>		525	275	0	0	0	0	0	0

ROUTE: UPC NO.: 103583		PROJECT THALIA CREEK GREENWAY		NFO	PROGRAM/SYSTEM Enhancement			MPO Area Hampton Roads		
STREET NAME:					ESTIMATED COST (000's)			SCHEDULE		
JURISDICTION:		Virginia Beach			PE	90	Underway			
DESCRIPTION:					RW	106	FY2015			
					CN	786	FY2016			
SCOPE OF WORK:		Facilities for Pedestrians and Bicycles			TO	982				
PROJECT LENGTH:		—								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER		
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020	
Local Project Contributions: Local		182	0	0	0	0	0	0	0	
TAP: MPO - Federal		640	0	0	0	0	0	0	0	
(X) Transportation Enhancement Funds:		160	0	0	0	0	0	0	0	
Local										
Total		982	0	0	0	0	0	0	0	

<b>ROUTE:</b> <b>UPC NO.:</b> 103584		<b>PROJECT</b> HIGHWAY 301 NORTH SIDEWALK		<div>NFO</div>		<b>PROGRAM/SYSTEM</b> Enhancement		<b>MPO Area</b> NonMPO	
<b>STREET NAME:</b>						<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>	
<b>JURISDICTION:</b>		Greensville County		PE		45		Underway	
<b>DESCRIPTION:</b>				RW					
				CN		364		FY2015	
<b>SCOPE OF WORK:</b>		Facilities for Pedestrians and Bicycles		TO		409			
<b>PROJECT LENGTH:</b>		—							
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Local Project Contributions: Local		10	0	0	0	0	0	0	
TAP: Statewide - Federal		319	0	0	0	0	0	0	
(X) Transportation Enhancement Funds:		80	0	0	0	0	0	0	
Local									
<b>Total</b>		409	0	0	0	0	0	0	0

<b>ROUTE:</b>	EN14	<b>PROJECT</b>	<div>NFO</div>		<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>			
<b>UPC NO.:</b>	106145	CHESAPEAKE BIKE TRAIL			Enhancement	Hampton Roads			
<b>STREET NAME:</b>					<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>		
<b>JURISDICTION:</b>		Chesapeake			PE	81	FY2015		
<b>DESCRIPTION:</b>		FROM: I664/Gum Court TO: Portsmouth Boundary near Western Branh Blvd			RW	147	FY2017		
					CN	495	<b>FY2018</b>		
<b>SCOPE OF WORK:</b>		Facilities for Pedestrians and Bicycles			TO	723			
<b>PROJECT LENGTH:</b>		—							
<b>REQUIRED ALLOCATIONS (000's)</b>							<div>REQ'D AFTER</div>		
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
TAP: Statewide - Federal		0	240	0	0	0	0	0	
(X) Transportation Enhancement Funds:		0	60	0	0	0	0	0	
Local									
<b>Total</b>		0	300	0	0	0	0	0	423

<b>ROUTE:</b> EN14		<b>PROJECT</b>		<div>NFO</div>		<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>	
<b>UPC NO.:</b> 106146		<b>KENDALL STREET SIDEWALK</b>				<b>Enhancement</b>		<b>Hampton Roads</b>	
<b>STREET NAME:</b>				<b>ESTIMATED COST (000's)</b>			<b>SCHEDULE</b>		
<b>JURISDICTION:</b>		Virginia Beach		PE		25		FY2015	
<b>DESCRIPTION:</b>		FROM: Admiral Drive TO: Shore Drive		RW		120		FY2017	
				CN		157		FY2018	
<b>SCOPE OF WORK:</b>		Facilities for Pedestrians and Bicycles		TO		302			
<b>PROJECT LENGTH:</b>		—							
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
TAP: Statewide - Federal		0	121	0	0	0	0	0	
(X) Transportation Enhancement Funds:		0	30	0	0	0	0	0	
Local									
<b>Total</b>		0	151	0	0	0	0	0	151

<b>ROUTE:</b>	EN14	<b>PROJECT</b>	<div>NFO</div>		<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>		
<b>UPC NO.:</b>	106147	SHORE DRIVE BIKE FACILITIES			Enhancement	Hampton Roads		
<b>STREET NAME:</b>					<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>		
<b>JURISDICTION:</b>	Virginia Beach				PE	200	FY2015	
<b>DESCRIPTION:</b>	FROM: Diamond Springs Road TO: Greenwell Road				RW			
					CN	907	FY2017	
<b>SCOPE OF WORK:</b>	Facilities for Pedestrians and Bicycles				TO	1,107		
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>							<div>REQ'D AFTER</div>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
TAP: Statewide - Federal	0	453	0	0	0	0	0	
(X) Transportation Enhancement Funds:	0	113	0	0	0	0	0	
Local								
<b>Total</b>	0	567	0	0	0	0	0	540

ROUTE: EN14		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 106148		GREENWELL ROAD SIDEWALK				Enhancement		Hampton Roads	
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Virginia Beach		PE		53		FY2015	
DESCRIPTION:		FROM: First Court Road TO: Shore Drive		RW		27		FY2016	
				CN		335		FY2017	
SCOPE OF WORK:		Facilities for Pedestrians and Bicycles		TO		415			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
TAP: MPO - Federal		0	166	0	0	0	0	0	
TAP: Statewide - Federal		0	166	0	0	0	0	0	
(X) Transportation Enhancement Funds:		0	83	0	0	0	0	0	
Local									
Total		0	415	0	0	0	0	0	0

<b>ROUTE:</b>	EN14	<b>PROJECT</b>	<div>NFO</div>		<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>		
<b>UPC NO.:</b>	106154	BUCKNER BOULEVARD SHARED-USE PATH			<b>Enhancement</b>	Hampton Roads		
<b>STREET NAME:</b>					<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>		
<b>JURISDICTION:</b>	Virginia Beach				PE	36	FY2015	
<b>DESCRIPTION:</b>	FROM: South Rosemont Road TO: Western intersection of Rica Drive				RW	33	FY2016	
					CN	492	FY2017	
<b>SCOPE OF WORK:</b>	Facilities for Pedestrians and Bicycles				TO	562		
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
TAP: MPO - Federal	0	229	0	0	0	0	0	
TAP: Statewide - Federal	0	227	0	0	0	0	0	
(X) Transportation Enhancement Funds:	0	114	0	0	0	0	0	
Local								
<b>Total</b>	0	570	0	0	0	0	0	-8

<b>ROUTE:</b> EN14		<b>PROJECT</b>		<div>NFO</div>		<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>	
<b>UPC NO.:</b> 106156		<b>HAMPTON ROADS TRANSIT ADA BUS STOPS</b>				<b>Enhancement</b>		<b>Hampton Roads</b>	
<b>STREET NAME:</b>						<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>	
<b>JURISDICTION:</b>		Hampton Roads District-wide				PE	40	FY2015	
<b>DESCRIPTION:</b>		FROM: N/A TO: N/A				RW			
						CN	350	<b>FY2017</b>	
<b>SCOPE OF WORK:</b>		Safety				TO	390		
<b>PROJECT LENGTH:</b>		—							
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
TAP: Statewide - Federal		0	280	0	0	0	0	0	
(X) Transportation Enhancement Funds:		0	70	0	0	0	0	0	
Local									
<b>Total</b>		0	350	0	0	0	0	0	40

<b>ROUTE:</b> EN14	<b>PROJECT</b>	<div>NFO</div>		<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>			
<b>UPC NO.:</b> 106157	<b>PORTSMOUTH TRAIL</b>			<b>Enhancement</b>	<b>Hampton Roads</b>			
<b>STREET NAME:</b>				<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>		
<b>JURISDICTION:</b>	Portsmouth			PE	124	FY2015		
<b>DESCRIPTION:</b>	FROM: Portsmouth/Chesapeake city limits TO: intersection of West Norfolk Road with Old Coast Guard Blvd			RW CN	1,001	<b>FY2017</b>		
<b>SCOPE OF WORK:</b>	Facilities for Pedestrians and Bicycles			TO	1,125			
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>							<div>REQ'D AFTER</div>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
TAP: MPO - Federal	0	900	0	0	0	0	0	
(X) Transportation Enhancement Funds:	0	225	0	0	0	0	0	
Local								
<b>Total</b>	0	1,125	0	0	0	0	0	0

<b>ROUTE:</b> EN14	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>			<b>MPO Area</b>		
<b>UPC NO.:</b> 106159	CHESAPEAKE AVENUE BIKE TRAIL		Enhancement			Hampton Roads		
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>			<b>SCHEDULE</b>		
<b>JURISDICTION:</b>	Newport News		PE	85		FY2015		
<b>DESCRIPTION:</b>	FROM: Monitor-Merrimac Overlook TO: Hampton City Line		RW	15		FY2016		
			CN	400		FY2017		
<b>SCOPE OF WORK:</b>	Facilities for Pedestrians and Bicycles		TO	500				
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
TAP: MPO - Federal	0	400	0	0	0	0	0	
(X) Transportation Enhancement Funds:	0	100	0	0	0	0	0	
Local								
<b>Total</b>	0	500	0	0	0	0	0	0

<b>ROUTE:</b> EN14	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 106161	<b>SOUTHERN TIP BIKE AND HIKE TRAIL, USFWS</b>		<b>Enhancement</b>	<b>NonMPO</b>				
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Northampton County		PE 14	FY2015				
<b>DESCRIPTION:</b>	FROM: Cedar Grove Drive TO: Capeville Drive		RW					
			CN 471	<b>FY2017</b>				
<b>SCOPE OF WORK:</b>	Facilities for Pedestrians and Bicycles		TO 484					
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
TAP: Statewide - Federal	0	387	0	0	0	0	0	
(X) Transportation Enhancement Funds:	0	97	0	0	0	0	0	
Local								
<b>Total</b>	0	484	0	0	0	0	0	0

ARRA09	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: T9853	ARRA NORFLOK LIGHT RAIL - ENHANCE FACILITIES/STATIONS		Public Transportation				Hampton Roads	
DESCRIPTION:	FROM: Virginia Medical Center TO: Newtown Road (7.4000 MI)							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
American Recovery and Reinvestment Act:	10,000	0	0	0	0	0	0	
Flexible								

ROUTE:		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: T7306		PATRICK HENRY MALL TRANSFER CENTER				Public Transportation		Hampton Roads	
REPORT NOTE:		MPO Project - Administered by DRPT							
STREET NAME:				ESTIMATED COST (000's)				SCHEDULE	
JURISDICTION:		HRT - DRPT		PE		898		Complete	
DESCRIPTION:		Bus Transfer Center at Patrick Henry Mall		RW					
				CN					
SCOPE OF WORK:		Transit		TO		898			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
CMAQ: Federal		719	0	0	0	0	0	0	
CMAQ: State Match		180	0	0	0	0	0	0	
Total		898	0	0	0	0	0	0	0

Project Report Req'd	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: T4226	MOORETOWN RD CORRIDOR SERVICE		Public Transportation				Hampton Roads	
REPORT NOTE:	MPO Project.							
DESCRIPTION:	Mooretown Road Corridor Service							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
CMAQ: Federal	252	0	0	0	0	0	0	
CMAQ: State Match	63	0	0	0	0	0	0	
Total	315	0	0	0	0	0	0	

<b>ROUTE:</b>	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> T4225	INCREASE SERVICE FREQUENCY AND ADD SUNDAY SERVICE, PHASE 2		Public Transportation	Hampton Roads				
<b>REPORT NOTE:</b>	MPO Project - Administered by DRPT. Complete estimate and schedule required.							
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	WAT - DRPT		PE					
<b>DESCRIPTION:</b>			RW					
			CN					
<b>SCOPE OF WORK:</b>			TO	0				
<b>PROJECT LENGTH:</b>	_							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CMAQ: Federal	1,228	0	0	0	0	0	0	
CMAQ: State Match	307	0	0	0	0	0	0	
<b>Total</b>	1,535	0	0	0	0	0	0	-1,535

Project Report Req'd <b>UPC NO.:</b> T4222	<b>PROJECT</b> NEWPORT NEWS/JAMES CITY CO EMPLOYEE CONNECTION, PHASE 1	<div>NFO</div>	<b>PROGRAM/SYSTEM</b> Public Transportation	<b>MPO Area</b> Hampton Roads				
<b>REPORT NOTE:</b>	MPO Project.							
<b>DESCRIPTION:</b>	Newport News/James City Co. Employee Connection Phase I							
<b>REQUIRED ALLOCATIONS (000's)</b>				<div>REQ'D AFTER</div>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CMAQ: Federal	147	0	0	0	0	0	0	
CMAQ: State Match	37	0	0	0	0	0	0	
<b>Total</b>	184	0	0	0	0	0	0	

Project Report Req'd <b>UPC NO.:</b> T4186	<b>PROJECT</b> ROUTE 60 RAPID EXPRESS, PHASE 1	<div>NFO</div>	<b>PROGRAM/SYSTEM</b> Public Transportation	<b>MPO Area</b> Hampton Roads				
<b>REPORT NOTE:</b>	MPO Project - Administered by DRPT.							
<b>DESCRIPTION:</b>								
<b>REQUIRED ALLOCATIONS (000's)</b>				<div>REQ'D AFTER</div>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CMAQ: Federal	1,286	0	0	0	0	0	0	
CMAQ: State Match	321	0	0	0	0	0	0	
<b>Total</b>	1,607	0	0	0	0	0	0	

Project Report Req'd <b>UPC NO.:</b> T4179 <b>REPORT NOTE:</b> <b>DESCRIPTION:</b>	<b>PROJECT</b> COMMUTER ROUTE 62, PHASE 1 MPO Project - Administered by DRPT.	<div>NFO</div>	<b>PROGRAM/SYSTEM</b> Public Transportation	<b>MPO Area</b> Hampton Roads				
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
CMAQ: Federal	1,742	0	0	0	0	0	0	
CMAQ: State Match	435	0	0	0	0	0	0	
Total	2,177	0	0	0	0	0	0	

Project Report Req'd <b>UPC NO.:</b> T4162	<b>PROJECT</b> PURCHASE 8 ELECTRIC/DIESEL BUSES TO EXPAND SUNDAY SERVICE	<div>NFO</div>	<b>PROGRAM/SYSTEM</b> Public Transportation	<b>MPO Area</b> Hampton Roads				
<b>REPORT NOTE:</b>	MPO Project. Complete estimate & schedule required.							
<b>DESCRIPTION:</b>	Purchase Buses							
<div>REQUIRED ALLOCATIONS (000's)</div>								
				<div>REQ'D AFTER</div>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
RSTP (STP Regional): Federal	1,576	0	0	0	0	0	0	
RSTP (STP Regional): State Match	394	0	0	0	0	0	0	
<b>Total</b>	1,970	0	0	0	0	0	0	

ROUTE:		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: T3890		DOUBLE STACK CLEARANCE OF TUNNELS ON THE NORFOLK WESTERN MAI				Public Transportation		Hampton Roads	
REPORT NOTE:		Complete estimate and schedule required.							
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Norfolk				PE			
DESCRIPTION:						RW			
						CN			
SCOPE OF WORK:						TO		0	
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
SAFETEA-LU Earmarks: Federal		4,335	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Match		1,084	0	0	0	0	0	0	
Total		5,418	0	0	0	0	0	0	-5,418

ROUTE:		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: T1825		HRT PROJECT - PURCHASE REPLACEMENT BUSES				Public Transportation		Hampton Roads	
REPORT NOTE:		MPO Project. Complete schedule required.							
STREET NAME:				ESTIMATED COST (000's)				SCHEDULE	
JURISDICTION:		HRT - DRPT		PE					
DESCRIPTION:		Purchase Replacement Buses		RW					
				CN				9,000	
SCOPE OF WORK:		Transit		TO				9,000	
PROJECT LENGTH:		—						Complete	
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
CMAQ: Federal		1,920	0	0	0	0	0	0	
CMAQ: State Match		480	0	0	0	0	0	0	
Total		2,400	0	0	0	0	0	0	6,600

Public Transportation	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: T191	PARK AND SAIL SHUTTLE SERVICE		Public Transportation	Hampton Roads				
REPORT NOTE:	MPO Project.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
CMAQ: Federal	104	0	0	0	0	0	0	

Public Transportation	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: T149	PURCHASE 8 BUSES FOR NEW SERVICE (4 ROUTES FROM TDP)		Public Transportation				Hampton Roads	
REPORT NOTE:	MPO Project.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Non-Formula: Statewide	320	0	0	0	0	0	0	
RSTP (STP Regional): Federal	1,280	0	0	0	0	0	0	
Total	1,600	0	0	0	0	0	0	

Public Transportation	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: T147	PURCHASE 12 BUSES FOR NEW SERVICE (5 ROUTES FROM TDP)		Public Transportation				Hampton Roads	
REPORT NOTE:	MPO Project..							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Non-Formula: Statewide	480	0	0	0	0	0	0	
RSTP (STP Regional): Federal	1,920	0	0	0	0	0	0	
Total	2,400	0	0	0	0	0	0	

ROUTE:		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 70278		TELECOMMUTING				Public Transportation		Hampton Roads	
REPORT NOTE:		Congestion Relief Project. Complete estimate and schedule required.							
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Hampton Roads District-wide				PE			
DESCRIPTION:		REGIONWIDE				RW			
						CN			
SCOPE OF WORK:		Transit				TO		0	
PROJECT LENGTH:		0.0000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
State Transit Funds: Federal		500	0	0	0	0	0	0	-500

ROUTE:		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 82130		EASTERN SEABOARD INTERMODAL TRNASP APPLICATIONS CENTER				Public Transportation		Hampton Roads	
REPORT NOTE:		Complete estimate & schedule required.							
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Multi-jurisdictional: Hampton Roads MPO				PE			
DESCRIPTION:						RW			
						CN			
SCOPE OF WORK:						TO		0	
PROJECT LENGTH:		0.0000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
SAFETEA-LU Earmarks: Federal		1,075	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Match		269	0	0	0	0	0	0	
Total		1,343	0	0	0	0	0	0	-1,343

ROUTE:		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 84474		COLISEUM CENTRAL TRANSIT SHELTERS				Public Transportation		Hampton Roads	
REPORT NOTE:		MPO Project - Locally Administered.							
STREET NAME:				ESTIMATED COST (000's)				SCHEDULE	
JURISDICTION:		Hampton		PE		64		Complete	
DESCRIPTION:		Coliseum Central Business District		RW					
				CN		351		Underway	
SCOPE OF WORK:		Transit		TO		415			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
CMAQ: Federal		240	0	0	0	0	0	0	
CMAQ: State Match		60	0	0	0	0	0	0	
Local Project Contributions: Local		136	0	0	0	0	0	0	
Total		436	0	0	0	0	0	0	-21

Project Report Req'd	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 93061	BUS PURCHASE - (13) 40' COACH STYLE PASSENGER BUSES		Public Transportation				Hampton Roads	
REPORT NOTE:	MPO Project.							
DESCRIPTION:	Bus Purchase - (13) 40ft. Coach Style Passenger							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
CMAQ: Federal	3,672	0	0	0	0	0	0	
CMAQ: State Match	918	0	0	0	0	0	0	
Total	4,590	0	0	0	0	0	0	

<b>ROUTE:</b> 0000		<b>PROJECT</b>		<div>FO</div>		<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>	
<b>UPC NO.:</b> T10862		<b>WILLIAMSBURG TRANSIT AUTHORITY (WATA)</b>				<b>Public Transportation</b>		<b>Hampton Roads</b>	
<b>NEW ROUTE</b>									
<b>REPORT NOTE:</b>		MPO project							
<b>STREET NAME:</b>		Mounts Bay Route				<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>	
<b>JURISDICTION:</b>		WAT - DRPT				PE			
<b>DESCRIPTION:</b>		FROM: New Town TO: Mounts Bay				RW			
						<u>CN</u>		677	
<b>SCOPE OF WORK:</b>		Transit				TO		677	
<b>PROJECT LENGTH:</b>		—						Underway	
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CMAQ: MPO - Federal		280	262	0	0	0	0	0	
CMAQ: MPO - State Match		70	65	0	0	0	0	0	
<b>Total</b>		350	327	0	0	0	0	0	0

ROUTE: 0000		PROJECT		FO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: T9150		NEW SERVICE - JAMESTOWN ROUTE				Public Transportation		Hampton Roads	
REPORT NOTE:		MPO project							
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		WAT - DRPT				PE			
DESCRIPTION:						RW			
						CN		823	
SCOPE OF WORK:		Transit				TO		823	
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
CMAQ: Federal		435	0	0	0	0	0	0	
CMAQ: MPO - Federal		224	0	0	0	0	0	0	
CMAQ: MPO - State Match		56	0	0	0	0	0	0	
CMAQ: State Match		109	0	0	0	0	0	0	
Total		823	0	0	0	0	0	0	0

ROUTE: 0000		PROJECT		FO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: T9149		PURCHASE 1 REPLACEMENT TROLLEY (CLEAN DIESEL MEDIUM BUS)				Public Transportation		Hampton Roads	
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		WAT - DRPT				PE			
DESCRIPTION:						RW			
						CN		315	
SCOPE OF WORK:		Transit				TO		315	
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
CMAQ: Federal		252	0	0	0	0	0	0	
CMAQ: State Match		63	0	0	0	0	0	0	
Total		315	0	0	0	0	0	0	0

ROUTE: 0000		PROJECT		FO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: T9148		PURCHASE 12 REPLACEMENT BUSES				Public Transportation		Hampton Roads	
REPORT NOTE:		MPO project							
STREET NAME:				ESTIMATED COST (000's)				SCHEDULE	
JURISDICTION:		WAT - DRPT		PE					
DESCRIPTION:				RW					
				CN				6,103	
SCOPE OF WORK:		Transit		TO				6,103	
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
CMAQ: Federal		1,909	0	0	0	0	0	0	
CMAQ: MPO - Federal		963	823	1,188	0	0	0	0	
CMAQ: MPO - State Match		241	206	297	0	0	0	0	
CMAQ: State Match		477	0	0	0	0	0	0	
Total		3,590	1,028	1,485	0	0	0	0	0

ROUTE: 0000		PROJECT		FO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: T9145		CITYWIDE BUS SHELTER PROGRAM: VIRGINIA BEACH				Public Transportation		Hampton Roads	
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		HRT - DRPT				PE			
DESCRIPTION:						RW			
						CN		100	
SCOPE OF WORK:		Transit				TO		100	
PROJECT LENGTH:		—						Complete	
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc		FY2015		FY2016		FY2017	
		FY2018		FY2019		FY2020		2020	
CMAQ: Federal		80		0		0		0	
CMAQ: State Match		20		0		0		0	
Total		100		0		0		0	

ROUTE: 0000		PROJECT		FO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: T9131		CITYWIDE BUS SHELTER PROGRAM:				Public Transportation		Hampton Roads	
REPORT NOTE:		MPO project							
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		HRT - DRPT				PE			
DESCRIPTION:						RW			
						CN		632	
SCOPE OF WORK:		Transit				TO		632	
PROJECT LENGTH:		—						Complete	
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
CMAQ: Federal		250	0	0	0	0	0	0	
CMAQ: MPO - Federal		256	0	0	0	0	0	0	
CMAQ: MPO - State Match		64	0	0	0	0	0	0	
CMAQ: State Match		62	0	0	0	0	0	0	
Total		632	0	0	0	0	0	0	0

ROUTE: 0000		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: T9126		TRANSIT VEHICLES- BUS REPLACEMENT AND REBUILD				Public Transportation		Hampton Roads	
REPORT NOTE:		MPO project							
STREET NAME:		N/A				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		HRT - DRPT				PE			
DESCRIPTION:		FROM: N/A TO: N/A				RW			
						CN		17,600	
SCOPE OF WORK:		Transit				TO		Underway	
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
CMAQ: Federal		3,847	0	0	0	0	0	0	
CMAQ: MPO - Federal		3,515	1,584	349	0	0	0	0	
CMAQ: MPO - State Match		879	396	87	0	0	0	0	
CMAQ: State Match		962	0	0	0	0	0	0	
RSTP (STP Regional): Federal		1,411	0	0	0	0	0	0	
RSTP (STP Regional): MPO - Federal		3,153	221	0	0	0	0	0	
RSTP (STP Regional): MPO - State Match		788	55	0	0	0	0	0	
RSTP (STP Regional): State Match		353	0	0	0	0	0	0	
Total		14,908	2,256	436	0	0	0	0	0

ROUTE: 0000		PROJECT		FO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: T9125		ENVIRONMENTAL MANAGEMENT SYSTEM				Public Transportation		Hampton Roads	
REPORT NOTE:		MPO project							
STREET NAME:				ESTIMATED COST (000's)				SCHEDULE	
JURISDICTION:		HRT - DRPT		PE					
DESCRIPTION:				RW					
				CN		600		Underway	
SCOPE OF WORK:		Environmental Only		TO		600			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
CMAQ: Federal		120	0	0	0	0	0	0	
CMAQ: MPO - Federal		240	120	0	0	0	0	0	
CMAQ: MPO - State Match		60	30	0	0	0	0	0	
CMAQ: State Match		30	0	0	0	0	0	0	
Total		450	150	0	0	0	0	0	0

ROUTE: 0000		PROJECT		FO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: T9123		FEEDER BUS SERVICE FOR THE TIDE LRT				Public Transportation		Hampton Roads	
REPORT NOTE:		MPO project							
STREET NAME:				ESTIMATED COST (000's)				SCHEDULE	
JURISDICTION:		HRT - DRPT		PE					
DESCRIPTION:				RW					
				CN		3,600		Complete	
SCOPE OF WORK:		Transit		TO		3,600			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
CMAQ: Federal		1,920	0	0	0	0	0	0	
CMAQ: MPO - Federal		960	0	0	0	0	0	0	
CMAQ: MPO - State Match		240	0	0	0	0	0	0	
CMAQ: State Match		480	0	0	0	0	0	0	
Total		3,600	0	0	0	0	0	0	0

<b>ROUTE:</b> 0000	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> T9111	<b>LIBERTY STREET TRANSFER STATION - CHESAPEAKE</b>		<b>Public Transportation</b>	<b>Hampton Roads</b>				
<b>REPORT NOTE:</b>	MPO project							
<b>STREET NAME:</b>	Liberty St		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	HRT - DRPT		PE 25	Complete				
<b>DESCRIPTION:</b>	FROM: 20th St TO: 16th St		RW					
			CN 239	<b>Underway</b>				
<b>SCOPE OF WORK:</b>	Transit		TO 264					
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CMAQ: Federal	12	0	0	0	0	0	0	
CMAQ: MPO - Federal	200	0	0	0	0	0	0	
CMAQ: MPO - State Match	50	0	0	0	0	0	0	
CMAQ: State Match	3	0	0	0	0	0	0	
<b>Total</b>	264	0	0	0	0	0	0	0

ROUTE: 0000		PROJECT		FO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: T9110		CHESAPEAKE BUS SHELTERS				Public Transportation		Hampton Roads	
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		HRT - DRPT				PE			
DESCRIPTION:						RW			
						CN		187	
SCOPE OF WORK:		Transit				TO		187	
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc		FY2015		FY2016		FY2017	
		FY2018		FY2019		FY2020		2020	
CMAQ: Federal		150		0		0		0	
CMAQ: State Match		37		0		0		0	
Total		187		0		0		0	

ROUTE: 0000		PROJECT		FO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: T9108		VIRGINIA BEACH TRANSIT EXT STUDY				Public Transportation		Hampton Roads	
		(AA/SDEIS PE FE)							
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		HRT - DRPT				PE 6,241		Underway	
DESCRIPTION:						RW			
						CN			
SCOPE OF WORK:		Transit				TO 6,241			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
RSTP (STP Regional): MPO - Federal		2,913	2,080	0	0	0	0	0	
RSTP (STP Regional): MPO - State Match		728	520	0	0	0	0	0	
Total		3,641	2,600	0	0	0	0	0	0

ROUTE: 0000		PROJECT		FO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: T9093		LRT EXT TO NORFOLK NAVAL BASE & VB				Public Transportation		Hampton Roads	
		OCEANFRONT: STUDIES & ROW							
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		HRT - DRPT				PE 29,000		Underway	
DESCRIPTION:						RW			
						CN			
SCOPE OF WORK:		Transit				TO 29,000			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
RSTP (STP Regional): Federal		7,809	0	0	0	0	0	0	
RSTP (STP Regional): MPO - Federal		8,991	6,400	0	0	0	0	0	
RSTP (STP Regional): MPO - State Match		2,248	1,600	0	0	0	0	0	
RSTP (STP Regional): State Match		1,952	0	0	0	0	0	0	
Total		21,000	8,000	0	0	0	0	0	0

ROUTE: 0000 UPC NO.: T9092		PROJECT HRT FACILITY UPGRADES		FO	PROGRAM/SYSTEM Public Transportation			MPO Area Hampton Roads	
STREET NAME:					ESTIMATED COST (000's)			SCHEDULE	
JURISDICTION: HRT - DRPT					PE				
DESCRIPTION:					RW				
					CN		4,102	Complete	
SCOPE OF WORK: Transit					TO		4,102		
PROJECT LENGTH: —									
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
RSTP (STP Regional): Federal		575	0	0	0	0	0	0	
RSTP (STP Regional): MPO - Federal		2,706	0	0	0	0	0	0	
RSTP (STP Regional): MPO - State Match		677	0	0	0	0	0	0	
RSTP (STP Regional): State Match		144	0	0	0	0	0	0	
Total		4,102	0	0	0	0	0	0	0

ROUTE: 0000		PROJECT		FO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: T9091		SYSTEMWIDE BUS STOP SIGN PROGRAM				Public Transportation		Hampton Roads	
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		HRT - DRPT				PE			
DESCRIPTION:						RW			
						CN		2,138	
SCOPE OF WORK:		Transit				TO		2,138	
PROJECT LENGTH:		—						Complete	
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
RSTP (STP Regional): Federal		1,711	0	0	0	0	0	0	
RSTP (STP Regional): State Match		428	0	0	0	0	0	0	
Total		2,138	0	0	0	0	0	0	0

ARRA09	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: T8480	ARRA - GPS/AVL TRACKING SYSTEM - WAT		Public Transportation				Hampton Roads	
DESCRIPTION:	Greater Williamsburg Region							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
American Recovery and Reinvestment Act: Urbanized Area > 200K	350	0	0	0	0	0	0	
RSTP (STP Regional): Federal	104	0	0	0	0	0	0	
RSTP (STP Regional): State Match	26	0	0	0	0	0	0	
Total	480	0	0	0	0	0	0	

ARRA09	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: T8479	ARRA - PREVENTIVE MAINTENANCE FOR HAMPTON ROADS TRANSIT		Public Transportation				Hampton Roads	
DESCRIPTION:	Preventive Maintenance							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
American Recovery and Reinvestment Act:	1,000	0	0	0	0	0	0	
Urbanized Area > 200K								

ROUTE: 0000		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: T7547		FIXED GUIDEWAY STUDY BT VA BEACH & NAVAL STATION NORFOLK				Public Transportation		Hampton Roads	
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		HRT - DRPT				PE 2,300		Complete	
DESCRIPTION:						RW			
						CN			
SCOPE OF WORK:		Transit				TO 2,300			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
RSTP (STP Regional): Federal		1,840	0	0	0	0	0	0	
RSTP (STP Regional): State Match		460	0	0	0	0	0	0	
Total		2,300	0	0	0	0	0	0	0

Project Report Req'd	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: T7399	ADVANCED COMMUNICATION SYSTEM, AVL/GPS FOR BUS FLEET		Public Transportation				Hampton Roads	
REPORT NOTE:	MPO project							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
RSTP (STP Regional): Federal	163	0	0	0	0	0	0	
RSTP (STP Regional): State Match	41	0	0	0	0	0	0	
Total	204	0	0	0	0	0	0	

Project Report Req'd	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: T4313	HRT - PURCHASE OF 20 TRANSIT BUSES		Public Transportation				Hampton Roads	
DESCRIPTION:	HRT - PURCHASE OF 20 TRANSIT BUSES							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Project Contributions: Various Sources	1,254	0	0	0	0	0	0	
RSTP (STP Regional): Federal	5,016	0	0	0	0	0	0	
Total	6,270	0	0	0	0	0	0	

Project Report Req'd	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: T4224	INCREASE SERVICE FREQUENCY AND ADD SUNDAY SERVICE, PHASE 1		Public Transportation				Hampton Roads	
REPORT NOTE:	Administered by DRPT							
DESCRIPTION:	FROM: Regional Sunday Bus Service James City York County TO: Newport Newsports							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
CMAQ: Federal	2,268	0	0	0	0	0	0	
CMAQ: State Match	567	0	0	0	0	0	0	
Total	2,836	0	0	0	0	0	0	

Project Report Req'd	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: T4223	NEWPORT NEWS/JAMES CITY CO EMPLOYEE CONNECTION, PHASE 2		Public Transportation				Hampton Roads	
REPORT NOTE:	MPO Project - Administered by DRPT.							
DESCRIPTION:	FROM: Newport News TO: James City County							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
CMAQ: Federal	78	0	0	0	0	0	0	
CMAQ: State Match	20	0	0	0	0	0	0	
Total	98	0	0	0	0	0	0	

Project Report Req'd <b>UPC NO.:</b> T4211	<b>PROJECT</b> DOWNTOWN PORTSMOUTH SHUTTLE SERVICE, PHASE 2	<div>NFO</div>	<b>PROGRAM/SYSTEM</b> Public Transportation	<b>MPO Area</b> Hampton Roads				
<b>REPORT NOTE:</b>	MPO Project - Administered by DRPT. Revised estimate required.							
<b>DESCRIPTION:</b>								
<b>REQUIRED ALLOCATIONS (000's)</b>				<div>REQ'D AFTER</div>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CMAQ: Federal	124	0	0	0	0	0	0	
CMAQ: State Match	354	0	0	0	0	0	0	
<b>Total</b>	478	0	0	0	0	0	0	

Project Report Req'd <b>UPC NO.:</b> T4210	<b>PROJECT</b> DOWNTOWN PORTSMOUTH SHUTTLE SERVICE, PHASE 1	<div>NFO</div>	<b>PROGRAM/SYSTEM</b> Public Transportation	<b>MPO Area</b> Hampton Roads				
<b>REPORT NOTE:</b>	MPO Project - Administered by DRPT.							
<b>DESCRIPTION:</b>								
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CMAQ: Federal	248	0	0	0	0	0	0	
CMAQ: State Match	543	0	0	0	0	0	0	
<b>Total</b>	791	0	0	0	0	0	0	

Project Report Req'd <b>UPC NO.:</b> T4196	<b>PROJECT</b> CITYWIDE BUS SHELTER PROGRAM	<div>NFO</div>		<b>PROGRAM/SYSTEM</b> Public Transportation	<b>MPO Area</b> Hampton Roads			
<b>REPORT NOTE:</b>	MPO Project.							
<b>DESCRIPTION:</b>								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CMAQ: Federal	189	0	0	0	0	0	0	
CMAQ: State Match	47	0	0	0	0	0	0	
<b>Total</b>	236	0	0	0	0	0	0	

<b>ROUTE:</b> 0000		<b>PROJECT</b>		<div>NFO</div>	<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>		
<b>UPC NO.:</b> T4189		<b>PURCHASE 15 VANS FOR TRAFFIX VANPOOL PROGRAM</b>			<b>Public Transportation</b>		<b>Hampton Roads</b>		
<b>REPORT NOTE:</b>		MPO Project.							
<b>STREET NAME:</b>					<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>		
<b>JURISDICTION:</b>		HRT - DRPT			PE	600	Complete		
<b>DESCRIPTION:</b>		Purchase 15 Vans for Trafix vanpool program			RW				
					CN				
<b>SCOPE OF WORK:</b>		Transit			TO	600			
<b>PROJECT LENGTH:</b>		—							
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CMAQ: Federal		480	0	0	0	0	0	0	
CMAQ: State Match		120	0	0	0	0	0	0	
<b>Total</b>		600	0	0	0	0	0	0	0

Project Report Req'd	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: T4184	NORFOLK LRT - OPERATING ASSISTANCE		Public Transportation				Hampton Roads	
REPORT NOTE:	MPO Project - Administered by DRPT.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)							REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
CMAQ: Federal	8,556	0	0	0	0	0	0	
CMAQ: State Match	2,139	0	0	0	0	0	0	
Total	10,695	0	0	0	0	0	0	

ROUTE: 0000		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: T1829		WAT PROJECT - MOORETOWN RD CORRIDOR				Public Transportation		Hampton Roads	
NEW TRANSIT SERVICE (OPE									
REPORT NOTE:		MPO Project. Complete schedule required.							
STREET NAME:		NULL				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		WAT - DRPT				PE			
DESCRIPTION:						RW			
						CN			
SCOPE OF WORK:						TO		0	
PROJECT LENGTH:		_							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
CMAQ: Federal		111	0	0	0	0	0	0	
CMAQ: State Match		28	0	0	0	0	0	0	
Total		139	0	0	0	0	0	0	-139

ROUTE: 0000		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: T1824		HRT PROJECT - REPLACEMENT OF HRT				Public Transportation		Hampton Roads	
		SOUTHSIDE BUS FACILITY							
REPORT NOTE:		Administered by DRPT; Complete schedule required.							
STREET NAME:		NULL				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		HRT - DRPT				PE			
DESCRIPTION:						RW			
						CN		10,803	
SCOPE OF WORK:		Transit				TO		10,803	
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Non-Formula: Statewide		70	0	0	0	0	0	0	
RSTP (STP Regional): Federal		9,804	0	0	0	0	0	0	
RSTP (STP Regional): State Match		2,451	0	0	0	0	0	0	
RSTP (STP Regional): Statewide		278	0	0	0	0	0	0	
Total		12,603	0	0	0	0	0	0	-1,800

Project Report Req'd	PROJECT	NFO	PROGRAM/SYSTEM					MPO Area
UPC NO.: T1823	HRT PROJECT - REGIONAL TDM PROGRAM:		Public Transportation					Hampton Roads
REPORT NOTE:	TRAFFIX							
	MPO Project.							
DESCRIPTION:	HRT Project - Regional TDM Program: TRAFFIX							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
CMAQ: Federal	2,340	0	0	0	0	0	0	
CMAQ: MPO - Federal	800	0	0	0	0	0	0	
CMAQ: MPO - State Match	200	0	0	0	0	0	0	
CMAQ: State Match	1,875	0	0	0	0	0	0	
Non-Formula: Statewide	470	0	0	0	0	0	0	
RSTP (STP Regional): Federal	2,112	0	0	0	0	0	0	
RSTP (STP Regional): State Match	528	0	0	0	0	0	0	
RSTP (STP Regional): Statewide	1,880	0	0	0	0	0	0	
Total	10,205	0	0	0	0	0	0	

ROUTE: 0000		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: T1822		HRT PROJECT - NORFOLK LRT - 8 MILE/11				Public Transportation		Hampton Roads	
		STATIONS - PE PHASE							
REPORT NOTE:		MPO Project; Administered by DRPT; Complete schedule required.							
STREET NAME:		NULL				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		HRT - DRPT				PE			
DESCRIPTION:						RW			
						CN		58,279	
SCOPE OF WORK:		Transit				TO		58,279	
PROJECT LENGTH:		—						Complete	
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
CMAQ: Federal		6,640	0	0	0	0	0	0	
CMAQ: State Match		986	0	0	0	0	0	0	
Local Project Contributions: Local		674	0	0	0	0	0	0	
Non-Formula: Statewide		3,787	0	0	0	0	0	0	
RSTP (STP Regional): Federal		24,837	0	0	0	0	0	0	
RSTP (STP Regional): State Match		6,209	0	0	0	0	0	0	
RSTP (STP Regional): Statewide		15,146	0	0	0	0	0	0	
Total		58,279	0	0	0	0	0	0	0

ROUTE: 0000		PROJECT		NFO	PROGRAM/SYSTEM		MPO Area		
UPC NO.: T1821		HRT PROJECT - PENINSULA LRT PROJECT - PREPARE EIS			Public Transportation		Hampton Roads		
REPORT NOTE:		MPO Project; Administered by DRPT; Complete schedule required.							
STREET NAME:		NULL			ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		HRT - DRPT			PE				
DESCRIPTION:					RW				
					CN				
SCOPE OF WORK:					TO		0		
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Project Contributions: Various Sources		861	0	0	0	0	0	0	
RSTP (STP Regional): Federal		2,174	0	0	0	0	0	0	
RSTP (STP Regional): State Match		543	0	0	0	0	0	0	
Total		3,578	0	0	0	0	0	0	-3,578

ROUTE: 0000		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: T1819		WAT PROJECT - MOORETOWN RD - 2 NEW BUSES FOR THE NEW TRANSIT				Public Transportation		Hampton Roads	
REPORT NOTE:		MPO Project. Complete schedule required.							
STREET NAME:		NULL				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		WAT - DRPT				PE			
DESCRIPTION:						RW			
						CN			
SCOPE OF WORK:						TO		0	
PROJECT LENGTH:		_							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Non-Formula: Statewide		116	0	0	0	0	0	0	
RSTP (STP Regional): Statewide		464	0	0	0	0	0	0	
Total		580	0	0	0	0	0	0	-580

ROUTE: 0000		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: T1818		WAT PROJECT - BUS ON CHASSIS VEHICLES - 5 NEW REPLACEMENT VE				Public Transportation		Hampton Roads	
REPORT NOTE:		MPO Project. Complete schedule required.							
STREET NAME:		NULL				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		WAT - DRPT				PE			
DESCRIPTION:						RW			
						CN			
SCOPE OF WORK:						TO		0	
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Non-Formula: Statewide		65	0	0	0	0	0	0	
RSTP (STP Regional): Statewide		260	0	0	0	0	0	0	
Total		325	0	0	0	0	0	0	-325

Public Transportation	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: T202	ROUTE DEVIATION/ENHANCED BUS SERVICE			Public Transportation				Hampton Roads
HAMPTON AND NEWPORT NEW								
REPORT NOTE:	MPO Project. Complete estimate and schedule required.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
CMAQ: Federal	1,779	0	0	0	0	0	0	

Public Transportation	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: T196	RIDESHARING AND TDM PROGRAM		Public Transportation	Hampton Roads				
REPORT NOTE:	MPO Project.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
CMAQ: Federal	462	0	0	0	0	0	0	

Public Transportation	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: T195	PURCHASE 20 TRANSIT COACHES FOR NEW HOV EXPRESS BUS SERVICE		Public Transportation	Hampton Roads				
REPORT NOTE:	MPO Projects.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
CMAQ: Federal	3,440	0	0	0	0	0	0	

Public Transportation	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: T193	JAMES CITY COUNTY TRANSIT SHOPPING CIRCULATOR		Public Transportation	Hampton Roads				
REPORT NOTE:	MPO Project.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
CMAQ: Federal	277	0	0	0	0	0	0	
Total	277	0	0	0	0	0	0	

Public Transportation	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area		
UPC NO.: T190	INDIAN RIVER HOV EXPRESS BUS SERVICE			Public Transportation				Hampton Roads	
REPORT NOTE:	MPO Project.								
DESCRIPTION:									
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020	
CMAQ: Federal	108	0	0	0	0	0	0		
Total	108	0	0	0	0	0	0		

Public Transportation	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: T186	SAM'S CLUB HOV EXPRESS BUS SERVICE			Public Transportation				Hampton Roads
REPORT NOTE:	MPO Project.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
CMAQ: Federal	129	0	0	0	0	0	0	
Total	129	0	0	0	0	0	0	

Public Transportation	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: T185	HOV EXPRESS BUS SERVICE/I-64 CORRIDOR FROM HAMPTON TO WILLIA			Public Transportation				Hampton Roads
REPORT NOTE:	MPO Project.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
CMAQ: Federal	168	0	0	0	0	0	0	

Public Transportation	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: T184	SILVERLEAF HOV EXPRESS BUS SERVICE			Public Transportation				Hampton Roads
REPORT NOTE:	MPO Project.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
CMAQ: Federal	115	0	0	0	0	0	0	

Public Transportation	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: T183	HAMPTON ROADS CENTER/MAGRUDER BOULEVARD CORRIDOR ROUTE SERVI		Public Transportation	Hampton Roads				
REPORT NOTE:	MPO Project.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
CMAQ: Federal	840	0	0	0	0	0	0	

Public Transportation	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: T179	BUS RTE #44 THRU MIDTOWN TUNNEL: VAN/BUSPOOL SERVICE FROM CH		Public Transportation				Hampton Roads	
REPORT NOTE:	MPO Project.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
CMAQ: Federal	954	0	0	0	0	0	0	
Non-Formula: Statewide	50	0	0	0	0	0	0	
RSTP (STP Regional): Federal	200	0	0	0	0	0	0	
Total	1,204	0	0	0	0	0	0	

Public Transportation	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: T178	OYSTER POINT SHUTTLE SERVICE		Public Transportation				Hampton Roads	
REPORT NOTE:	MPO Project.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
CMAQ: Federal	1,110	0	0	0	0	0	0	
Non-Formula: Statewide	14	0	0	0	0	0	0	
RSTP (STP Regional): Federal	56	0	0	0	0	0	0	
Total	1,180	0	0	0	0	0	0	

Public Transportation	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: T177	PURCHASE 8 BUSES FOR NEW SERVICE		Public Transportation	Hampton Roads				
REPORT NOTE:	MPO Project.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
CMAQ: Federal	1,376	0	0	0	0	0	0	

Public Transportation	PROJECT	NFO		PROGRAM/SYSTEM			MPO Area	
UPC NO.: T176	MERCURY/CENTRAL SHUTTLE			Public Transportation			Hampton Roads	
REPORT NOTE:	MPO Project.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
CMAQ: Federal	240	0	0	0	0	0	0	
Non-Formula: Statewide	40	0	0	0	0	0	0	
RSTP (STP Regional): Federal	160	0	0	0	0	0	0	
Total	440	0	0	0	0	0	0	

Public Transportation	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: T175	TRANSIT SERVICE TO YORK COUNTY		Public Transportation	Hampton Roads				
REPORT NOTE:	MPO Project.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
CMAQ: Federal	376	0	0	0	0	0	0	

Public Transportation	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: T172	SUNDAY TRANSIT SERVICE		Public Transportation				Hampton Roads	
REPORT NOTE:	MPO Project.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)							REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
CMAQ: Federal	736	0	0	0	0	0	0	
Non-Formula: Statewide	97	0	0	0	0	0	0	
RSTP (STP Regional): Federal	389	0	0	0	0	0	0	
Total	1,222	0	0	0	0	0	0	

Public Transportation	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: T171	PURCHASE 5 NEW BUSES FOR YORK COUNTY AND X-ROADS SERVICE		Public Transportation	Hampton Roads				
REPORT NOTE:	MPO Project.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
CMAQ: Federal	880	0	0	0	0	0	0	

Public Transportation	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: T162	NEW PARK & RIDE SERVICE BETWEEN VIRGINIA BEACH & DOWNTOWN NO		Public Transportation	Hampton Roads				
REPORT NOTE:	MPO Project.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
CMAQ: Federal	866	0	0	0	0	0	0	

Public Transportation	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: T148	PURCHASE 13 BUSES FOR NEW SERVICE (3 ROUTES FROM TDP)		Public Transportation				Hampton Roads	
REPORT NOTE:	MPO Project.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Non-Formula: Statewide	520	0	0	0	0	0	0	
RSTP (STP Regional): Federal	2,080	0	0	0	0	0	0	
Total	2,600	0	0	0	0	0	0	

Public Transportation	PROJECT	NFO		PROGRAM/SYSTEM			MPO Area	
UPC NO.: T146	PURCHASE NEW BUSES (8) FOR NEW TRANSIT SERVICE			Public Transportation			Hampton Roads	
REPORT NOTE:	MPO Project.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Non-Formula: Statewide	462	0	0	0	0	0	0	
RSTP (STP Regional): Federal	1,848	0	0	0	0	0	0	
Total	2,310	0	0	0	0	0	0	

Public Transportation	PROJECT	NFO		PROGRAM/SYSTEM			MPO Area	
UPC NO.: T142	CSX LRT PE & LAND ACQUISITION FOR STATIONS			Public Transportation			Hampton Roads	
REPORT NOTE:	MPO Project.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Non-Formula: Statewide	1,567	0	0	0	0	0	0	
RSTP (STP Regional): Federal	6,269	0	0	0	0	0	0	
Total	7,836	0	0	0	0	0	0	

Public Transportation	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: T141	FACILITY IMPROVEMENTS TRANS. CENTERS AT HAMPTON/NEWPORT NEWS		Public Transportation				Hampton Roads	
REPORT NOTE:	MPO Project.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Non-Formula: Statewide	200	0	0	0	0	0	0	
RSTP (STP Regional): Federal	800	0	0	0	0	0	0	
Total	1,000	0	0	0	0	0	0	

Public Transportation	PROJECT	NFO		PROGRAM/SYSTEM			MPO Area	
UPC NO.: T140	PROGRAMMABLE FARE BOXES			Public Transportation			Hampton Roads	
REPORT NOTE:	MPO Project.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Non-Formula: Statewide	170	0	0	0	0	0	0	
RSTP (STP Regional): Federal	680	0	0	0	0	0	0	
Total	850	0	0	0	0	0	0	

Public Transportation	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: T138	NEW BUSES (22) IMPLEMENT ENHANCED BUS		Public Transportation				Hampton Roads	
	ALTERN/CSX/MIS							
REPORT NOTE:	MPO Project.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Non-Formula: Statewide	1,084	0	0	0	0	0	0	
RSTP (STP Regional): Federal	4,336	0	0	0	0	0	0	
Total	5,420	0	0	0	0	0	0	

Public Transportation	PROJECT	NFO		PROGRAM/SYSTEM			MPO Area	
UPC NO.: T137	LIGHT RAIL TRANSIT PE/DEIS				Public Transportation			Hampton Roads
REPORT NOTE:	MPO Project.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Non-Formula: Statewide	2,832	0	0	0	0	0	0	
RSTP (STP Regional): Federal	11,329	0	0	0	0	0	0	
Total	14,161	0	0	0	0	0	0	

Public Transportation	PROJECT	NFO		PROGRAM/SYSTEM			MPO Area	
UPC NO.: T136	TRANSPORTATION COMPLEX				Public Transportation			Hampton Roads
REPORT NOTE:	MPO Project.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Non-Formula: Statewide	40	0	0	0	0	0	0	
RSTP (STP Regional): Federal	160	0	0	0	0	0	0	
Total	200	0	0	0	0	0	0	

Public Transportation	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: T135	REPLACEMENT BUSES		Public Transportation				Hampton Roads	
REPORT NOTE:	MPO Project.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)							REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Non-Formula: Statewide	724	0	0	0	0	0	0	
RSTP (STP Regional): Federal	5,055	0	0	0	0	0	0	
RSTP (STP Regional): State Match	540	0	0	0	0	0	0	
Total	6,319	0	0	0	0	0	0	

Public Transportation	PROJECT	NFO		PROGRAM/SYSTEM			MPO Area	
UPC NO.: T133	PARATRANSIT TRANSITION PROJECT			Public Transportation			Hampton Roads	
REPORT NOTE:	MPO Project.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Non-Formula: Statewide	35	0	0	0	0	0	0	
RSTP (STP Regional): Federal	140	0	0	0	0	0	0	
Total	175	0	0	0	0	0	0	

Public Transportation	PROJECT	NFO		PROGRAM/SYSTEM			MPO Area	
UPC NO.: T132	REGIONAL TDM PROGRAM: TRAFFIX			Public Transportation			Hampton Roads	
REPORT NOTE:	MPO Project.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Non-Formula: Statewide	1,877	0	0	0	0	0	0	
RSTP (STP Regional): Federal	7,509	0	0	0	0	0	0	
Total	9,386	0	0	0	0	0	0	

Public Transportation	PROJECT	NFO		PROGRAM/SYSTEM			MPO Area	
UPC NO.: T118	BUS ROUTE 45 (FY 96 OPERATIONS)			Public Transportation			Hampton Roads	
REPORT NOTE:	MPO Project.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Non-Formula: Statewide	9	0	0	0	0	0	0	
RSTP (STP Regional): Federal	38	0	0	0	0	0	0	
Total	47	0	0	0	0	0	0	

ROUTE: 0000		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 98815		GODWIN BLVD/ROUTE 58 PARK & RIDE LOT				Public Transportation		Hampton Roads	
STREET NAME:		Godwin Blvd				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Suffolk				PE 121		Complete	
DESCRIPTION:		@ Route 58				RW			
						CN 780		Underway	
SCOPE OF WORK:		Safety				TO 901			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
CMAQ: Federal		320	0	0	0	0	0	0	
CMAQ: State Match		206	0	0	0	0	0	0	
Total		526	0	0	0	0	0	0	374

ROUTE: 0000		PROJECT		FO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 102728		HIGH SPEED AND INTERCITY PASSENGER RAIL STUDY PH 2				Public Transportation		Hampton Roads	
STREET NAME:		NA				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Hampton Roads District-wide				PE 600		Complete	
DESCRIPTION:		FROM: NA TO: NA				RW			
						CN			
SCOPE OF WORK:		Other				TO 600			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
CMAQ: Federal		447	0	0	0	0	0	0	
CMAQ: State Match		153	0	0	0	0	0	0	
Total		600	0	0	0	0	0	0	0

<b>ROUTE:</b> 0000		<b>PROJECT</b>	<div>FO</div>		<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>		
<b>UPC NO.:</b> 102734		AMTRAK STATION RELOCATION - AMTRAK MULTIMODAL STATION RELOC			Public Transportation		Hampton Roads		
<b>REPORT NOTE:</b>		MPO project, Revised estimate and schedule required							
<b>STREET NAME:</b>					<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>		
<b>JURISDICTION:</b>		Newport News			PE	3,200	Underway		
<b>DESCRIPTION:</b>					RW	500	FY2015		
					CN	34,200	<b>FY2016</b>		
<b>SCOPE OF WORK:</b>		Transit			TO	37,900			
<b>PROJECT LENGTH:</b>		—							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CMAQ: Federal		849	0	0	0	0	0	0	
CMAQ: MPO - Federal		0	0	5,042	4,922	3,651	0	0	
CMAQ: MPO - State Match		0	0	1,261	1,230	913	0	0	
CMAQ: State Match		27	0	0	0	0	0	0	
Local Project Contributions: Local		186	500	0	0	16,130	0	0	
Non-Formula: State		42	0	0	0	0	0	0	
RSTP (STP Regional): Federal		1,768	0	0	0	0	0	0	
RSTP (STP Regional): MPO - Federal		0	0	507	278	0	0	0	
RSTP (STP Regional): MPO - State Match		0	0	127	70	0	0	0	
RSTP (STP Regional): State Match		400	0	0	0	0	0	0	
<b>Total</b>		3,270	500	6,936	6,500	20,693	0	0	0

ROUTE: 0000		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 103974		PURCHASE REPLACEMENT FERRY				Public Transportation		Hampton Roads	
REPORT NOTE:		MPO project							
STREET NAME:		Various				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Multi-jurisdictional: Hampton Roads MPO				PE 4,247		FY2017	
DESCRIPTION:		FROM: Various TO: Various				RW			
						CN			
SCOPE OF WORK:		Ferry boats				TO 4,247			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
CMAQ: MPO - Federal		0	0	0	0	0	0	1,600	
CMAQ: MPO - State Match		0	0	0	0	0	0	400	
Ferry Boat Discretionary Funds: Federal		1,798	0	0	0	0	0	0	
Local Project Contributions: Local		449	0	0	0	0	0	0	
Total		2,247	0	0	0	0	0	2,000	0

Project Report Req'd	PROJECT	NFO		PROGRAM/SYSTEM			MPO Area	
UPC NO.: T4188	ROUTE 60 RAPID EXPRESS, PHASE 2			Public Transportation			Hampton Roads	
REPORT NOTE:	Administered by DRPT.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
CMAQ: Federal	531	0	0	0	0	0	0	
CMAQ: State Match	133	0	0	0	0	0	0	
Total	664	0	0	0	0	0	0	

Public Transportation	PROJECT	NFO		PROGRAM/SYSTEM			MPO Area	
UPC NO.: T218	HIGH SPEED RAIL STUDY			Public Transportation			Hampton Roads	
REPORT NOTE:	MPO Project.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Priority Transportation Funds: State	860	0	0	0	0	0	0	

Project Report Req'd	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: T4182	COMMUTER ROUTE 62, PHASE 2		Public Transportation				Hampton Roads	
REPORT NOTE:	Administered by DRPT.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)							REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
CMAQ: Federal	241	0	0	0	0	0	0	
CMAQ: State Match	60	0	0	0	0	0	0	
Total	302	0	0	0	0	0	0	

<b>ROUTE:</b> 0017		<b>PROJECT</b>		<div>NFO</div>	<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>		
<b>UPC NO.:</b> 58428		<b>RTE 17 - INSTALL RUBBER RAIL SEAL &amp; ASPH.</b>			<b>Rail</b>		<b>Hampton Roads</b>		
<b>STREET NAME:</b>		G WASHINGTON HWY			<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>		
<b>JURISDICTION:</b>		Chesapeake			PE				
<b>DESCRIPTION:</b>		FROM: AT NORFOLK SOUTHERN RAILROAD - DOT #467-706P TO: (0.14 MILE NORTH OF SPRINGDALE) (0.1400 MI)			RW CN		50	<b>Complete</b>	
<b>SCOPE OF WORK:</b>		Rail/Highway Crossing			TO		50		
<b>PROJECT LENGTH:</b>		0.1400 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Local Project Contributions: Urban - Local Match		0	0	0	0	0	0	0	
(R) Safety Funds: Rail Safety		45	0	0	0	0	0	0	
Urban Formula: State Match		5	0	0	0	0	0	0	
<b>Total</b>		50	0	0	0	0	0	0	0

ARRA09	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: T7820	ARRA ROUTE 164 RAIL - ADDITIONAL RAIL LINE		Rail				Hampton Roads	
REPORT NOTE:	Previously allocated funds transferred to VPA							
DESCRIPTION:	Rail Relocation Along Route 164 Corridor							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
American Recovery and Reinvestment Act: Flexible	9,000	0	0	0	0	0	0	

ARRA09	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 93527	ARRA		Rail				Hampton Roads	
	NORFOLK/PORTSMOUTH/CHESAPEAKE/SUFFOLK RAIL FROM NIT							
DESCRIPTION:	FROM: Norfolk International Terminal TO: Route 17 in Suffolk (3.9200 MI)							
REQUIRED ALLOCATIONS (000's)							REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
American Recovery and Reinvestment Act: Flexible	10,856	0	0	0	0	0	0	

Project Report Req'd <b>UPC NO.: 50041</b>	<b>PROJECT</b> <b>CONSTRUCT/INSTALL BUS SHELTERS</b>	<div>NFO</div>	<b>PROGRAM/SYSTEM</b> <i>Miscellaneous</i>					<b>MPO Area</b> Hampton Roads	
<b>DESCRIPTION:</b>		BUS SHELTERS							
<b>REQUIRED ALLOCATIONS (000's)</b>									<div>REQ'D AFTER</div>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>	
Accounts Receivable: Local	120	0	0	0	0	0	0		

Project Report Req'd <b>UPC NO.: 50651</b>	<b>PROJECT</b> HOV MARKETING & ANALYSIS - REGIONWIDE	<div>FO</div>	<b>PROGRAM/SYSTEM</b> Miscellaneous				<b>MPO Area</b> Hampton Roads	
<b>DESCRIPTION:</b>		HOV MARKETING & ANALYSIS						
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Bonus OA: Federal	513	0	0	0	0	0	0	
CMAQ TERMS: Federal	5,153	0	0	0	0	0	0	
CMAQ TERMS: State Match	953	0	0	0	0	0	0	
DRPT: Federal	932	0	0	0	0	0	0	
<b>Total</b>	7,551	0	0	0	0	0	0	

<b>ROUTE:</b> <b>UPC NO.: 80480</b>		<b>PROJECT</b> <b>CATHODIC BRIDGE PROTECTION FOR BERKLEY &amp; HRBT APPROACHES</b>		<div>NFO</div>	<b>PROGRAM/SYSTEM</b> <i>Miscellaneous</i>			<b>MPO Area</b> Hampton Roads	
<b>REPORT NOTE:</b>		Complete estimate and schedule required.							
<b>STREET NAME:</b>					<b>ESTIMATED COST (000's)</b>			<b>SCHEDULE</b>	
<b>JURISDICTION:</b>		Norfolk			PE	454	Underway		
<b>DESCRIPTION:</b>		IN THE COMMONWEALTH OF VA			RW				
					CN	173	<b>N/A</b>		
<b>SCOPE OF WORK:</b>		Bridge Rehab w/o Added Capacity			TO	627			
<b>PROJECT LENGTH:</b>		0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
SAFETEA-LU Earmarks: Federal		502	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Match		125	0	0	0	0	0	0	
<b>Total</b>		627	0	0	0	0	0	0	0

Project Report Req'd <b>UPC NO.: 93059</b>	<b>PROJECT</b> <b>TRANSPORTATION IMPROVEMENTS TO HISTORIC JAMESTOWN 2007</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> <i>Miscellaneous</i>				<b>MPO Area</b> Hampton Roads	
<b>REPORT NOTE:</b>	Complete estimate and schedule required.							
<b>DESCRIPTION:</b>								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
SAFETEA-LU Earmarks: Federal	4,678	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Match	1,169	0	0	0	0	0	0	
<b>Total</b>	5,847	0	0	0	0	0	0	

Project Report Req'd	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 93060	INFRASTRUCTURE IMPROVEMENTS FOR		Miscellaneous	Hampton Roads				
	JAMESTOWN 2007							
REPORT NOTE:	Complete estimate and schedule required.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
SAFETEA-LU Earmarks: Federal	369	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Match	92	0	0	0	0	0	0	
Total	461	0	0	0	0	0	0	

Balance Entry	PROJECT	NFO		PROGRAM/SYSTEM			MPO Area	
UPC NO.: 99571	PROJECT PRESCOPING - HAMPTON			Miscellaneous			NonMPO	
DESCRIPTION:	FROM: Various TO: Various							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Prescoping Funds: State	7,023	2,152	2,481	2,537	2,593	2,650	2,710	

Balance Entry	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 70715	HAMPTON ROADS DISTRICT REGIONAL STP		Miscellaneous				Hampton Roads	
(RSTP) BALANCE ENTRY								
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)							REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
RSTP (STP Regional): Federal	43	0	0	0	0	0	0	
RSTP (STP Regional): State Match	78	0	0	0	0	0	0	
Total	122	0	0	0	0	0	0	

District-wide <b>UPC NO.: 81392</b>	<b>PROJECT</b> DISTRICTWIDE ROADWAY SAFETY ASSESSMENT	<div>NFO</div>	<b>PROGRAM/SYSTEM</b> Miscellaneous					<b>MPO Area</b> Hampton Roads
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Highway Safety Improvements: Federal	959	0	282	0	0	0	0	
Highway Safety Improvements: Soft Match	17	0	31	0	0	0	0	
Highway Safety Improvements: State Match	89	0	0	0	0	0	0	
Total	1,065	0	313	0	0	0	0	

District-wide <b>UPC NO.: 81394</b>	<b>PROJECT</b> DISTRICTWIDE SHOULDER IMPROVEMENTS	<div>NFO</div>	<b>PROGRAM/SYSTEM</b> Miscellaneous				<b>MPO Area</b> Hampton Roads	
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Highway Safety Improvements: Federal	143	45	0	0	0	0	0	
Highway Safety Improvements: Soft Match	0	5	0	0	0	0	0	
Highway Safety Improvements: State Match	16	0	0	0	0	0	0	
Total	159	50	0	0	0	0	0	

District-wide <b>UPC NO.: 86608</b>	<b>PROJECT</b> HSIP DISTRICT-WIDE HIGH RISK RURAL ROADS HAMPTON ROADS	<div>NFO</div>	<b>PROGRAM/SYSTEM</b> Miscellaneous	<b>MPO Area</b> Hampton Roads				
<b>DESCRIPTION:</b>		HSIP District-wide High						
<div>REQUIRED ALLOCATIONS (000's)</div>					<div>REQ'D AFTER</div>			
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
High Risk Rural: Federal	913	0	0	0	0	0	0	
High Risk Rural: State Match	101	0	0	0	0	0	0	
<b>Total</b>	1,014	0	0	0	0	0	0	

ROUTE: 0000		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 97910		PUBLIC SAFETY ANNOUNCEMENT POINTS				Miscellaneous		Hampton Roads	
		(PSAP) YORK COUNTY							
STREET NAME:				ESTIMATED COST (000's)				SCHEDULE	
JURISDICTION:		York County		PE					
DESCRIPTION:				RW					
				CN				10	Complete
SCOPE OF WORK:		Safety		TO				10	
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
CMAQ TERMS: Federal		79	0	0	0	0	0	0	
CMAQ TERMS: State Match		20	0	0	0	0	0	0	
Total		99	0	0	0	0	0	0	-88

ROUTE: 0000		PROJECT		NFO	PROGRAM/SYSTEM			MPO Area	
UPC NO.: 97911		PUBLIC SAFETY ANNOUNCEMENT POINTS (PSAP) CHESAPEAKE			Miscellaneous			Hampton Roads	
STREET NAME:					ESTIMATED COST (000's)			SCHEDULE	
JURISDICTION:		Chesapeake			PE				
DESCRIPTION:					RW				
					CN			33	Complete
SCOPE OF WORK:		Safety			TO			33	
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
CMAQ TERMS: Federal		79	0	0	0	0	0	0	
CMAQ TERMS: State Match		20	0	0	0	0	0	0	
Total		99	0	0	0	0	0	0	-65

ROUTE: 0000		PROJECT		FO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 98808		VPA INTER-TERMINAL BARGE SERVICE (NORFOLK & PORTSMOUTH)				Miscellaneous		Hampton Roads	
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Multi-jurisdictional: Hampton Roads MPO				PE			
DESCRIPTION:						RW			
						CN		8,190	
SCOPE OF WORK:		Transit				TO		8,190	
PROJECT LENGTH:		—						Underway	
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
CMAQ: Federal		2,079	0	0	0	0	0	0	
CMAQ: MPO - Federal		2,982	1,491	0	0	0	0	0	
CMAQ: MPO - State Match		746	373	0	0	0	0	0	
CMAQ: State Match		520	0	0	0	0	0	0	
Total		6,327	1,864	0	0	0	0	0	0

<b>ROUTE:</b> 0000	<b>PROJECT</b>	<div>NFO</div>	<b>PROGRAM/SYSTEM</b>				<b>MPO Area</b>	
<b>UPC NO.:</b> 102827	<b>TOWN OF CHINCOTEAGUE - SRTS - CHINCOTEAGUE ES, CS - TRAIL</b>		<b>Miscellaneous</b>				<b>NonMPO</b>	
<b>STREET NAME:</b>	Hallie Whealton Smith Drive		<b>ESTIMATED COST (000's)</b>				<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Chincoteague		PE		81	Underway		
<b>DESCRIPTION:</b>	FROM: Chincoteague ES TO: Chincoteague CS/HS		RW					
			CN		120	FY2015		
<b>SCOPE OF WORK:</b>	Safety		TO		201			
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Safe Routes to School: Federal	206	0	0	0	0	0	0	-5

<b>ROUTE:</b> 0000	<b>PROJECT</b>	<div>NFO</div>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 103464	VPA ECONOMIC ANALYSIS OF TOLL PRICING IN HAMPTON ROADS		Miscellaneous	Hampton Roads				
<b>STREET NAME:</b>	Various		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Hampton Roads District-wide		PE	400				
<b>DESCRIPTION:</b>	FROM: Various TO: Various		RW					
			CN					
<b>SCOPE OF WORK:</b>	Other		TO	400				
<b>PROJECT LENGTH:</b>	—							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
RSTP (STP Regional): Federal	320	0	0	0	0	0	0	
RSTP (STP Regional): State Match	80	0	0	0	0	0	0	
Total	400	0	0	0	0	0	0	0

ROUTE: 0000		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 103927		GREEN OPERATOR OCEAN-GOING VESSEL				Miscellaneous		Hampton Roads	
REPORT NOTE:		MPO project							
STREET NAME:		N/A				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Hampton Roads District-wide				PE 5,000		Underway	
DESCRIPTION:		FROM: N/A TO: N/A				RW			
						CN			
SCOPE OF WORK:		Other				TO 5,000			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
CMAQ: MPO - Federal		400	0	0	800	1,200	1,200	400	
CMAQ: MPO - State Match		100	0	0	200	300	300	100	
Total		500	0	0	1,000	1,500	1,500	500	0

ROUTE: 0000		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 103928		GREEN OPERATOR TRUCK REPLACEMENT				Miscellaneous		Hampton Roads	
REPORT NOTE:		MPO project							
STREET NAME:		N/A				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Hampton Roads District-wide				PE 3,000		FY2015	
DESCRIPTION:		FROM: N/A TO: N/A				RW			
						CN			
SCOPE OF WORK:		Environmental Only				TO 3,000			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
CMAQ: MPO - Federal		0	400	400	800	400	400	0	
CMAQ: MPO - State Match		0	100	100	200	100	100	0	
Total		0	500	500	1,000	500	500	0	0

ROUTE: 0000		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 105492		REGIONAL TRANSPORTATION OPERATIONS				Miscellaneous		Hampton Roads	
		STRATEGIC PLAN							
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Hampton Roads District-wide				PE 400		Underway	
DESCRIPTION:		FROM: Various Locations TO: Various Locations				RW			
						CN			
SCOPE OF WORK:		Other				TO 400			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
RSTP (STP Regional): Federal		320	0	0	0	0	0	0	
RSTP (STP Regional): State Match		80	0	0	0	0	0	0	
Total		400	0	0	0	0	0	0	0

ROUTE: 0058		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 105403		I95 CORR TECH ADV-US 58 SIGNAL COMM				Miscellaneous		Hampton Roads	
		CAM -ALTERNATE TO I95							
STREET NAME:				ESTIMATED COST (000's)				SCHEDULE	
JURISDICTION:		Hampton Roads District-wide		PE		40		FY2015	
DESCRIPTION:		FROM: WCL Emporia TO: Jct. I-664		RW					
				CN					
SCOPE OF WORK:		Safety		TO		40			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc		FY2015		FY2016		FY2017	
				FY2018		FY2019		FY2020	
CTB Formula: ITS - State		0		40		0		0	
				0		0		0	

<b>ROUTE:</b> 0060		<b>PROJECT</b>		<div>NFO</div>		<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>	
<b>UPC NO.:</b> 105404		I64 CORR TECH ADV-60, 143, 199 SIGNAL COMM CAM - NN TO NW KN				Miscellaneous		Hampton Roads	
<b>STREET NAME:</b>		Various				<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>	
<b>JURISDICTION:</b>		Hampton Roads District-wide				PE 385		FY2015	
<b>DESCRIPTION:</b>		FROM: New Kent County Line TO: Newport News City Line				RW CN			
<b>SCOPE OF WORK:</b>		Safety				TO 385			
<b>PROJECT LENGTH:</b>		—							
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CTB Formula: ITS - State		0	385	0	0	0	0	0	0

<b>ROUTE:</b> 0603	<b>PROJECT</b>	<div>FO</div>		<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 98810	MOORETOWN RD EXTENSION STUDY			Miscellaneous	Hampton Roads				
<b>STREET NAME:</b>	Mooretown Rd			<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>			
<b>JURISDICTION:</b>	James City County			PE	400		Underway		
<b>DESCRIPTION:</b>	FROM: Lightfoot Rd TO: Croaker Rd			RW					
				CN					
<b>SCOPE OF WORK:</b>	Safety			TO	400				
<b>PROJECT LENGTH:</b>	—								
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
RSTP (STP Regional): Federal		320	0	0	0	0	0	0	
RSTP (STP Regional): State Match		80	0	0	0	0	0	0	
<b>Total</b>		400	0	0	0	0	0	0	0

<b>ROUTE:</b> 0612	<b>PROJECT</b>	<div>FO</div>		<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 98811	LONGHILL RD CORRIDOR STUDY			<b>Miscellaneous</b>	Hampton Roads				
<b>REPORT NOTE:</b>	Revised schedule required								
<b>STREET NAME:</b>	Longhill Rd			<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>			
<b>JURISDICTION:</b>	James City County			PE	500	Complete			
<b>DESCRIPTION:</b>	FROM: Centerville Rd TO: Route 199			RW					
				CN					
<b>SCOPE OF WORK:</b>	Safety			TO	500				
<b>PROJECT LENGTH:</b>	—								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>	
RSTP (STP Regional): Federal	240	0	0	0	0	0	0		
RSTP (STP Regional): MPO - Federal	160	0	0	0	0	0	0		
RSTP (STP Regional): MPO - State Match	40	0	0	0	0	0	0		
RSTP (STP Regional): State Match	60	0	0	0	0	0	0		
<b>Total</b>	500	0	0	0	0	0	0	0	

District-wide	PROJECT	NFO		PROGRAM/SYSTEM			MPO Area	
UPC NO.: T6522	HSIP HAMPTON ROADS DISTRICTWIDE			Miscellaneous			Hampton Roads	
DESCRIPTION:	Various locations							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Highway Safety Improvements: Federal	2,668	0	0	0	0	0	0	
Highway Safety Improvements: State Match	296	0	0	0	0	0	0	
Total	2,965	0	0	0	0	0	0	

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