

# CULPEPER DISTRICT

2015 – 2020

**FINAL**

**This Page Is Intentionally Left Blank**

**Funding Allocation Summary (000's)  
CULPEPER DISTRICT**

<b>System</b>	<b>Fund Source Name</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>Totals</b>
Interstate								
CTB Formula								
	High Priority - Federal	\$2,343	\$0	\$0	\$0	\$0	\$0	\$2,343
	High Priority - Soft Match	586	0	0	0	0	0	586
	Paving - Federal	271	873	0	0	0	0	1,144
	Paving - Soft Match	68	218	0	0	0	0	286
	Paving - State	0	284	613	0	0	0	897
Highway Safety Improvements								
	Federal	180	0	0	0	0	0	180
	Soft Match	20	0	0	0	0	0	20
STP								
	Statewide - Federal	0	0	0	253	0	0	253
	Statewide - Soft Match	0	0	0	63	0	0	63
<b>Total</b>		<b>\$3,468</b>	<b>\$1,375</b>	<b>\$613</b>	<b>\$317</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,773</b>
Primary								
CTB Formula								
	Bridge - State	\$0	\$0	\$0	\$0	\$0	\$72	\$72
	High Priority - Federal	815	0	0	0	0	0	815
	High Priority - Soft Match	204	0	0	0	0	0	204
	High Priority - State	0	0	5,882	9,618	0	0	15,500
	ITS - State	0	252	0	0	0	0	252
	Paving - Federal	1,124	0	0	0	0	0	1,124
	Paving - Soft Match	281	0	0	0	0	0	281
	Paving - State	0	3,185	990	0	0	0	4,175
Highway Safety Improvements								
	Federal	1,597	2,099	1,161	0	0	0	4,857
	Soft Match	177	233	129	0	0	0	540
NHPP								
	Bridge - Federal	784	1,142	411	1,139	555	331	4,361
	Bridge - Soft Match	196	286	103	285	139	83	1,090
	Statewide - Federal	0	0	0	358	0	0	358
	Statewide - Soft Match	0	0	0	40	0	0	40
Residue Parcel Revenue								
	State	6	0	0	0	0	0	6
Revenue Sharing Funds								
	Local Match	808	0	0	0	0	0	808
	State Match	808	0	0	0	0	0	808
STP								
	Bridge - Federal	2,407	2,130	2,876	1,750	1,363	3,105	13,632
	Bridge - Soft Match	602	532	719	438	341	776	3,408
	Statewide - Federal	7,771	5,793	1,656	91	10,655	13,300	39,265
	Statewide - Soft Match	1,943	1,448	414	23	2,664	3,325	9,816
<b>Total</b>		<b>\$19,523</b>	<b>\$17,100</b>	<b>\$14,341</b>	<b>\$13,740</b>	<b>\$15,716</b>	<b>\$20,992</b>	<b>\$101,412</b>
Secondary								
CTB Formula								
	Bridge - State	\$770	\$1,894	\$1,245	\$1,678	\$0	\$928	\$6,515
	Unpaved - State	862	1,655	2,403	2,436	2,619	2,534	12,508
Revenue Sharing Funds								
	Local Match	1,464	0	0	0	0	0	1,464
	State Match	1,464	0	0	0	0	0	1,464

**Funding Allocation Summary (000's)  
CULPEPER DISTRICT - cont.**

<b>System</b>	<b>Fund Source Name</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>Totals</b>
STP								
	Bridge - Federal	28	438	648	0	1,515	965	3,594
	Bridge - Soft Match	7	109	162	0	379	241	899
	BROS - Federal	737	774	965	738	913	886	5,013
	BROS - Soft Match	184	194	241	184	228	222	1,253
Telecommunications								
	State	933	933	933	933	933	933	5,600
<b>Total</b>		<b>\$6,449</b>	<b>\$5,996</b>	<b>\$6,598</b>	<b>\$5,969</b>	<b>\$6,587</b>	<b>\$6,710</b>	<b>\$38,309</b>
Urban								
CTB Formula								
	High Priority - State	\$0	\$0	\$3,000	\$5,210	\$37,877	\$13,852	\$59,939
NHPP								
	Statewide - Federal	3,600	14,800	12,000	12,880	14,400	14,400	72,080
	Statewide - Soft Match	900	3,700	3,000	3,220	3,600	3,600	18,020
STP								
	Statewide - Federal	0	0	0	1,630	0	1,468	3,099
	Statewide - Soft Match	0	0	0	408	0	367	775
<b>Total</b>		<b>\$4,500</b>	<b>\$18,500</b>	<b>\$18,000</b>	<b>\$23,348</b>	<b>\$55,877</b>	<b>\$33,687</b>	<b>\$153,913</b>
Enhancement								
TAP								
	Statewide - Federal	\$1,026	\$0	\$0	\$0	\$0	\$0	\$1,026
<b>Total</b>		<b>\$1,026</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,026</b>
Other								
Highway Safety Improvements								
	Federal	\$0	\$202	\$0	\$0	\$0	\$0	\$202
	Soft Match	0	22	0	0	0	0	22
Prescoping Funds								
	State	693	708	724	740	756	773	4,395
<b>Total</b>		<b>\$693</b>	<b>\$933</b>	<b>\$724</b>	<b>\$740</b>	<b>\$756</b>	<b>\$773</b>	<b>\$4,619</b>
<b>Grand Total</b>		<b>\$35,659</b>	<b>\$43,904</b>	<b>\$40,277</b>	<b>\$44,114</b>	<b>\$78,936</b>	<b>\$62,162</b>	<b>\$305,052</b>

<b>ROUTE:</b> 0064	<b>PROJECT</b>	<b>FO</b>		<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>			
<b>UPC NO.:</b> 86453	<b>RTE I-64 - ZIONS CROSSROADS INTERCHANGE IMPROVEMENTS</b>			<i>Interstate</i>	<b>NonMPO</b>			
<b>STREET NAME:</b>				<b>ESTIMATED COST (000's)</b>				<b>SCHEDULE</b>
<b>JURISDICTION:</b>	Louisa County			PE	1,100			Complete
<b>DESCRIPTION:</b>	FROM: 0.26 Mi. W. of Rte. 15 TO: 0.33 Mi. E. of Rte. 15			RW	250			Complete
				CN	7,419			<b>Complete</b>
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity			TO	8,769			
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CTB Formula: High Priority - Federal	1,743	2,343	0	0	0	0	0	
CTB Formula: High Priority - Soft Match	436	586	0	0	0	0	0	
Interstate: Federal	1,125	0	0	0	0	0	0	
Interstate: State Match	125	0	0	0	0	0	0	
NHPP: State Match	229	0	0	0	0	0	0	
NHPP: Statewide - Federal	2,060	0	0	0	0	0	0	
Residue Parcel Revenue: State	122	0	0	0	0	0	0	
<b>Total</b>	<b>5,840</b>	<b>2,929</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0064	<b>PROJECT</b>	<b>FO</b>		<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>			
<b>UPC NO.:</b> 98446	<b>REGIONAL GR - CULPEPER - TASK #02</b>			<i>Interstate</i>	<b>NonMPO</b>			
<b>STREET NAME:</b>				<b>ESTIMATED COST (000's)</b>				<b>SCHEDULE</b>
<b>JURISDICTION:</b>	Culpeper District-wide			PE	73			Complete
<b>DESCRIPTION:</b>	FROM: Various TO: Locations within the Culpeper District			RW				
				CN	2,842			<b>Underway</b>
<b>SCOPE OF WORK:</b>	Safety			TO	2,915			
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Discretionary Grants: State Match	132	0	0	0	0	0	0	
Highway Safety Improvements: Federal	2,623	0	0	0	0	0	0	
Highway Safety Improvements: State Match	160	0	0	0	0	0	0	
<b>Total</b>	<b>2,915</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0066	<b>PROJECT</b>	<b>NFO</b>		<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>			
<b>UPC NO.:</b> 106133	<b>TASK #06 I-66 MEDIAN GUARDRAIL - FAUQUIER COUNTY</b>			<i>Interstate</i>	<b>NonMPO</b>			
								<b>New Project</b>
<b>STREET NAME:</b>	None			<b>ESTIMATED COST (000's)</b>				<b>SCHEDULE</b>
<b>JURISDICTION:</b>	Fauquier County			PE	10			FY2015
<b>DESCRIPTION:</b>	FROM: FAUQUIER COUNTY TO: VARIOUS LOCATIONS			RW				
				CN	190			<b>FY2015</b>
<b>SCOPE OF WORK:</b>	Safety			TO	200			
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Highway Safety Improvements: Federal	0	180	0	0	0	0	0	
Highway Safety Improvements: Soft Match	0	20	0	0	0	0	0	
<b>Total</b>	<b>0</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Balance Entry</b>	<b>PROJECT</b>	<b>NFO</b>		<b>PROGRAM/SYSTEM</b>				<b>MPO Area</b>
<b>UPC NO.:</b> T13512	<b>CULPEPER - COMMITTED INTERSTATE</b>			<b>Interstate</b>				<b>NonMPO</b>
<b>PAVING FUNDS - BALANCE ENTRY</b>								
<b>DESCRIPTION:</b>	FROM: various TO: various							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CTB Formula: Paving - State	0	0	284	613	0	0	0	
STP: Statewide - Federal	0	0	0	0	253	0	0	
STP: Statewide - Soft Match	0	0	0	0	63	0	0	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>284</b>	<b>613</b>	<b>317</b>	<b>0</b>	<b>0</b>	

<b>ROUTE:</b> 9999	<b>PROJECT</b>	<b>NFO</b>		<b>PROGRAM/SYSTEM</b>				<b>MPO Area</b>
<b>UPC NO.:</b> 104739	<b>CULPEPER DISTRICTWIDE INTERSTATE</b>			<b>Interstate</b>				<b>NonMPO</b>
<b>PLANT MIX NORTH</b>								
<b>STREET NAME:</b>	Various					<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Culpeper District-wide					PE		
<b>DESCRIPTION:</b>	FROM: Various TO: Various					RW		
						CN	1,529	<b>Underway</b>
<b>SCOPE OF WORK:</b>	Resurfacing					TO	1,529	
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CTB Formula: Paving - Federal	89	271	873	0	0	0	0	
CTB Formula: Paving - Soft Match	10	68	218	0	0	0	0	
(X) Maintenance Funds: Statewide	0	0	0	0	0	0	0	
<b>Total</b>	<b>99</b>	<b>339</b>	<b>1,091</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

District-wide <b>UPC NO.:</b> 70688	<b>PROJECT</b> CULPEPER PRIMARY SIGNALS DISTRICTWIDE	NFO	<b>PROGRAM/SYSTEM</b> Primary					<b>MPO Area</b> NonMPO	
<b>DESCRIPTION:</b> VARIOUS ROUTES		<b>REQUIRED ALLOCATIONS (000's)</b>							REQ'D AFTER
<b>Fund Sources</b>		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Primary Formula: State		211	0	0	0	0	0	0	

District-wide <b>UPC NO.:</b> 70691	<b>PROJECT</b> CULPEPER PRIMARY TECHNOLOGY DISTRICTWIDE	NFO	<b>PROGRAM/SYSTEM</b> Primary					<b>MPO Area</b> Charlottesville	
<b>DESCRIPTION:</b> VARIOUS ROUTES		<b>REQUIRED ALLOCATIONS (000's)</b>							REQ'D AFTER
<b>Fund Sources</b>		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Primary Formula: State		125	0	0	0	0	0	0	

<b>ROUTE:</b> 99168 <b>UPC NO.:</b> 99168	<b>PROJECT</b> ROUTE 29 GUARDRAIL UPGRADES	NFO	<b>PROGRAM/SYSTEM</b> Primary					<b>MPO Area</b> NonMPO	
<b>STREET NAME:</b> Various		<b>ESTIMATED COST (000's)</b>					<b>SCHEDULE</b>		
<b>JURISDICTION:</b> Culpeper District-wide		PE							
<b>DESCRIPTION:</b> FROM: Various TO: Various		RW							
<b>SCOPE OF WORK:</b> Safety		CN					7,467	Complete	
<b>PROJECT LENGTH:</b> -		TO					7,467		
		<b>REQUIRED ALLOCATIONS (000's)</b>							REQ'D AFTER
<b>Fund Sources</b>		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Highway Safety Improvements: Federal		6,720	0	0	0	0	0	0	
Highway Safety Improvements: State Match		747	0	0	0	0	0	0	
<b>Total</b>		7,467	0	0	0	0	0	0	0

<b>ROUTE:</b> 0000 <b>UPC NO.:</b> 104762	<b>PROJECT</b> MADISON ROAD - PAVING AND MILLING (MAINTENANCE)	NFO	<b>PROGRAM/SYSTEM</b> Primary					<b>MPO Area</b> NonMPO	
<b>STREET NAME:</b> MADISON ROAD		<b>ESTIMATED COST (000's)</b>					<b>SCHEDULE</b>		
<b>JURISDICTION:</b> Orange		PE							
<b>DESCRIPTION:</b> FROM: SOUTH FOOD LION ENTRANCE TO: MAIN STREET (0.8400 MI)		RW							
<b>SCOPE OF WORK:</b> Resurfacing		CN					187	Underway	
<b>PROJECT LENGTH:</b> 0.8400 MI		TO					187		
		<b>REQUIRED ALLOCATIONS (000's)</b>							REQ'D AFTER
<b>Fund Sources</b>		Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Revenue Sharing Funds: Local Match		93	0	0	0	0	0	0	
Revenue Sharing Funds: State Match		93	0	0	0	0	0	0	
<b>Total</b>		187	0	0	0	0	0	0	0

ROUTE: 0000	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 104765	BRIDGE REHABILITATION (MAINTENANCE) - VARIOUS LOCATIONS		Primary	Charlottesville				
<b>STREET NAME:</b>	VARIOUS LOCATIONS		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Charlottesville		PE 2	Underway				
<b>DESCRIPTION:</b>	FROM: CITY-WIDE TO: CITY-WIDE		RW					
			CN 308	FY2017				
<b>SCOPE OF WORK:</b>	Bridge Rehab w/o Added Capacity		TO 310					
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				REQ'D AFTER				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Revenue Sharing Funds: Local Match	155	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	155	0	0	0	0	0	0	
<b>Total</b>	<b>310</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

ROUTE: 0003	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 14657	RTE 3 - PARALLEL LANE (EAST OF STEVENSBERG TO LIGNUM)		Primary	NonMPO				
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Culpeper County		PE 5,155	Complete				
<b>DESCRIPTION:</b>	FROM: 4.1 MILES EAST RTE. 29 TO: 3.8 MILES WEST OF CULPEPER/ORANGE COUNTY LINE (5.1600 MI)		RW 7,614	Complete				
			CN 30,723	Underway				
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity		TO 43,493					
<b>PROJECT LENGTH:</b>	5.1600 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				REQ'D AFTER				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Bond Match: State Bond Match	2,213	0	0	0	0	0	0	
Federal STP: Federal	9,740	0	0	0	0	0	0	
Highway Safety Improvements: Federal	1,350	1,350	0	0	0	0	0	
Highway Safety Improvements: Soft Match	150	150	0	0	0	0	0	
Primary Formula: State	2,757	0	0	0	0	0	0	
Soft Match: Federal	222	0	0	0	0	0	0	
STP: Statewide - Federal	5,708	7,771	5,793	1,176	0	0	0	
STP: Statewide - Soft Match	1,427	1,943	1,448	294	0	0	0	
<b>Total</b>	<b>23,568</b>	<b>11,213</b>	<b>7,242</b>	<b>1,470</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>ROUTE:</b> 0006	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 76712	<b>RTE 6 - BRIDGE REPLACEMENT OVER HARDWARE RIVER</b>		<i>Primary</i>	<b>NonMPO</b>				
<b>STREET NAME:</b>	West River Road		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fluvanna County		PE 990	Complete				
<b>DESCRIPTION:</b>	FROM: 0.267 Miles West of Hardware River TO: 0.293 Miles East of Hardware River (0.5600 MI)		RW 237	Complete				
			CN 5,489	<b>Underway</b>				
<b>SCOPE OF WORK:</b>	Bridge Replacement w/o Added Capacity		TO 6,717					
<b>PROJECT LENGTH:</b> 0.5600 MI	<b>STRUCTURE NO.:</b> 28518		<b>SUFFICIENCY RATING:</b>	83				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Bond Match: State Bond Match	223	0	0	0	0	0	0	0
Bridge Replacement: Federal	197	0	0	0	0	0	0	0
Federal STP: Federal	126	0	0	0	0	0	0	0
Minimum Guarantee: Federal	694	0	0	0	0	0	0	0
Primary Formula: Federal	1,404	0	0	0	0	0	0	0
Primary Formula: State Match	351	0	0	0	0	0	0	0
Soft Match: Federal	32	0	0	0	0	0	0	0
STP: Bridge - Federal	1,089	0	0	0	0	0	0	0
STP: Bridge - Soft Match	272	0	0	0	0	0	0	0
STP: Statewide - Federal	1,863	0	0	0	0	0	0	0
STP: Statewide - Soft Match	466	0	0	0	0	0	0	0
<b>Total</b>	<b>6,717</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0006	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 77321	<b>RTE 6 - BRIDGE REPLACEMENT OVER RIVANNA RIVER</b>		<i>Primary</i>	<b>NonMPO</b>				
<b>REPORT NOTE:</b>	Revised estimate required							
<b>STREET NAME:</b>	East River Road		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fluvanna County		PE 1,500	Complete				
<b>DESCRIPTION:</b>	FROM: 0.204 Miles West of Rivanna River TO: 0.244 Miles East of Rivanna River (0.4480 MI)		RW 225	Complete				
			CN 10,193	<b>Underway</b>				
<b>SCOPE OF WORK:</b>	Bridge Replacement w/o Added Capacity		TO 11,919					
<b>PROJECT LENGTH:</b> 0.4480 MI	<b>STRUCTURE NO.:</b> 29317		<b>SUFFICIENCY RATING:</b>	-2				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Bond Match: State Bond Match	123	0	0	0	0	0	0	0
Bridge Replacement: Federal	126	0	0	0	0	0	0	0
Federal STP: Federal	2,195	0	0	0	0	0	0	0
Minimum Guarantee: Federal	365	0	0	0	0	0	0	0
Primary Formula: Federal	1,168	0	0	0	0	0	0	0
Primary Formula: State	300	0	0	0	0	0	0	0
Primary Formula: State Match	292	0	0	0	0	0	0	0
Priority Transportation Funds: State	40	0	0	0	0	0	0	0
Soft Match: Federal	549	0	0	0	0	0	0	0
STP: Bridge - Federal	1,306	2,127	883	0	0	0	0	0
STP: Bridge - Soft Match	326	532	221	0	0	0	0	0
<b>Total</b>	<b>6,790</b>	<b>2,658</b>	<b>1,103</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,367</b>

<b>ROUTE:</b> 0015	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 2459	RTE 15 BUSINESS - PARALLEL LANE		Primary	NonMPO				
<b>REPORT NOTE:</b>	State funds - AC for future federal conversion. Partial PE only. Revised schedule required.							
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Culpeper County	PE	2,000	Underway				
<b>DESCRIPTION:</b>	FROM: ROUTE 666 TO: 0.19 MILES EAST OF ROUTE 665 (1.5650 MI)	RW	12,962	FY2016				
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity	CN	11,375	FY2018				
<b>PROJECT LENGTH:</b>	1.5650 MI	TO	26,337					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Primary Formula: Federal	774	0	0	0	0	0	0	
Primary Formula: State	505	0	0	0	0	0	0	
Primary Formula: State Match	194	0	0	0	0	0	0	
<b>Total</b>	<b>1,473</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,864</b>

<b>ROUTE:</b> 0015	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 15984	RTE 15 - CONSTRUCT INTERCHANGE AT ROUTE 17		Primary	NonMPO				
<b>REPORT NOTE:</b>	State funds - AC for future federal conversion.							
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fauquier County	PE	5,511	Complete				
<b>DESCRIPTION:</b>	FROM: 0.715 MILES SOUTH INT. ROUTE 687 TO: 0.006 MILES SOUTH INT. ROUTE 687 (0.7100 MI)	RW	21,723	Complete				
<b>SCOPE OF WORK:</b>	New Construction Roadway	CN	16,482	Complete				
<b>PROJECT LENGTH:</b>	0.7100 MI	TO	43,716					
<b>STRUCTURE NO.:</b>	27541	<b>SUFFICIENCY RATING:</b>		98				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Bond Match: State Bond Match	1,812	0	0	0	0	0	0	
Federal STP: Federal	5,039	0	0	0	0	0	0	
Minimum Guarantee: Federal	6,735	0	0	0	0	0	0	
National Highway System Allocations: Federal	2,400	0	0	0	0	0	0	
Non-Formula: State Match	600	0	0	0	0	0	0	
Primary Formula: Federal	12,368	0	0	0	0	0	0	
Primary Formula: Federal/State	612	0	0	0	0	0	0	
Primary Formula: State	4,786	0	0	0	0	0	0	
Primary Formula: State Match	3,092	0	0	0	0	0	0	
Priority Transportation Funds: State	355	0	0	0	0	0	0	
Residue Parcel Revenue: State	50	0	0	0	0	0	0	
Soft Match: Federal	1,028	0	0	0	0	0	0	
STP: Statewide - Federal	5,447	0	0	0	0	0	0	
STP: Statewide - Soft Match	1,362	0	0	0	0	0	0	
<b>Total</b>	<b>45,686</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,970</b>

<b>ROUTE:</b> 0015	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 95112	<b>BRIDGE REHABILITATION RTE 15 OVER</b>		<i>Primary</i>	<b>NonMPO</b>				
	<b>RAPPAHANNOCK RIVER</b>							
<b>REPORT NOTE:</b>	Revised schedule required.							
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Culpeper County	PE	790	Underway				
<b>DESCRIPTION:</b>	Rte. 15 over Rappahannock River (0.0800 MI)	RW	125	FY2015				
		CN	3,886	<b>FY2018</b>				
<b>SCOPE OF WORK:</b>	Bridge Rehab w/o Added Capacity	TO	4,801					
<b>PROJECT LENGTH:</b>	0.0800 MI	<b>STRUCTURE NO.:</b>	29349	<b>SUFFICIENCY RATING:</b> -1				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Bonus OA: Federal	200	0	0	0	0	0	0	0
Bonus OA: State Match	50	0	0	0	0	0	0	0
Bridge Replacement: Federal	500	0	0	0	0	0	0	0
Residue Parcel Revenue: State	45	0	0	0	0	0	0	0
Soft Match: Federal	125	0	0	0	0	0	0	0
STP: Bridge - Federal	0	0	0	0	0	0	3,105	
STP: Bridge - Soft Match	0	0	0	0	0	0	776	
<b>Total</b>	<b>920</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,882</b>	<b>0</b>

<b>ROUTE:</b> 0015	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 98213	<b>CONSTRUCT RURAL SINGLE LANE</b>		<i>Primary</i>	<b>NonMPO</b>				
	<b>ROUNDAABOUT RTES 15/53</b>							
<b>STREET NAME:</b>	James Madison Highway	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fluvanna County	PE	500	Complete				
<b>DESCRIPTION:</b>	FROM: 0.15 Mi South of intersection with Rte 53 TO: 0.05 Mi North of intersection with Rte 53 (0.2000 MI)	RW	200	Underway				
		CN	1,000	<b>FY2015</b>				
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity	TO	1,700					
<b>PROJECT LENGTH:</b>	0.2000 MI	<b>REQUIRED ALLOCATIONS (000's)</b>						
				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Revenue Sharing Funds: Local Match	550	0	0	0	0	0	0	0
Revenue Sharing Funds: State Match	550	0	0	0	0	0	0	0
STP: Statewide - Federal	0	0	0	480	0	0	0	0
STP: Statewide - Soft Match	0	0	0	120	0	0	0	0
<b>Total</b>	<b>1,100</b>	<b>0</b>	<b>0</b>	<b>600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

ROUTE: 0017	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 96739	BRIDGE REPLACEMENT RT. 17 OVER SOUTHERN RAILWAY AND RT. 805		Primary	NonMPO				
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fauquier County		PE 750	Underway				
<b>DESCRIPTION:</b>	FROM: Rte. 17 over Southern railway TO: Rte. 17 over Rte. 805 (0.5000 MI)		RW 200	FY2015				
			CN 2,898	<b>FY2018</b>				
<b>SCOPE OF WORK:</b>	Bridge Rehab w/o Added Capacity		TO 3,848					
<b>PROJECT LENGTH:</b>	0.5000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Bond Match: State Bond Match	62	0	0	0	0	0	0	0
Bridge Replacement: Federal	246	0	0	0	0	0	0	0
NHPP: Bridge - Federal	491	784	662	231	664	0	0	0
NHPP: Bridge - Soft Match	123	196	166	58	166	0	0	0
<b>Total</b>	<b>921</b>	<b>980</b>	<b>828</b>	<b>289</b>	<b>830</b>	<b>0</b>	<b>0</b>	<b>0</b>

ROUTE: 0017	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 105805	NORTH BROADVIEW AVE PAVING AND MILLING RSFY15		Primary	NonMPO				
<b>STREET NAME:</b>	North Broadview Ave		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Warrenton		PE					
<b>DESCRIPTION:</b>	FROM: North Corp. Limits TO: Lee Hwy/Winchester Street (0.5600 MI)		RW					
			CN 281	<b>FY2015</b>				
<b>SCOPE OF WORK:</b>	Resurfacing		TO 281					
<b>PROJECT LENGTH:</b>	0.5600 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Revenue Sharing Funds: Local Match	0	141	0	0	0	0	0	0
Revenue Sharing Funds: State Match	0	141	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>281</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

ROUTE: 0020	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 104685	ADVANCE WARNING FLASHERS AT INT RTE 20 & RTE 708		Primary	Charlottesville				
<b>STREET NAME:</b>	Scottsville Road		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Albemarle County		PE 13	Complete				
<b>DESCRIPTION:</b>	FROM: 0.30 mi South of Rte 708 TO: 0.30 mi North of Rte 708 (0.6000 MI)		RW					
			CN 145	<b>Underway</b>				
<b>SCOPE OF WORK:</b>	Safety		TO 158					
<b>PROJECT LENGTH:</b>	0.6000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
Highway Safety Improvements: Federal	104	38	0	0	0	0	0	0
Highway Safety Improvements: Soft Match	12	4	0	0	0	0	0	0
<b>Total</b>	<b>116</b>	<b>42</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0028	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>				<b>MPO Area</b>	
<b>UPC NO.:</b> 103321	ROUTE 28 (CATLETT ROAD) FROM US 29 TO US 17		Primary				NonMPO	
<b>STREET NAME:</b>	CATLETT ROAD	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fauquier County	PE	1,100	Underway				
<b>DESCRIPTION:</b>	FROM: US 29 TO: US 17 (2.1780 MI)	RW	1,748	FY2016				
		CN	4,994	FY2018				
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity	TO	7,841					
<b>PROJECT LENGTH:</b>	2.1780 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Highway Safety Improvements: Federal	990	0	0	0	0	0	0	
Highway Safety Improvements: Soft Match	100	0	0	0	0	0	0	
Highway Safety Improvements: State Match	10	0	0	0	0	0	0	
<b>Total</b>	1,100	0	0	0	0	0	0	6,741

<b>ROUTE:</b> 0029	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>				<b>MPO Area</b>	
<b>UPC NO.:</b> 77383	RTE 29 - CORRIDOR IMPROVEMENTS		Primary				Charlottesville	
<b>REPORT NOTE:</b>	State funds - AC for future federal conversion. Revised schedule required.							
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Albemarle County	PE	4,079	Underway				
<b>DESCRIPTION:</b>	FROM: POLO GROUNDS ROAD TO: TOWN CENTER DRIVE (1.8300 MI)	RW	12,000	FY2016				
		CN	34,494	FY2017				
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity	TO	50,573					
<b>PROJECT LENGTH:</b>	1.8300 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Bond Proceeds: CPR Bonds	2,630	0	0	0	0	0	0	
CTB Formula: High Priority - State	0	0	0	5,882	9,618	0	0	
Minimum Guarantee: Federal	2,000	0	0	0	0	0	0	
Soft Match: Federal	500	0	0	0	0	0	0	
STP: Statewide - Federal	0	0	0	0	0	10,655	13,300	
STP: Statewide - Soft Match	0	0	0	0	0	2,664	3,325	
<b>Total</b>	5,130	0	0	5,882	9,618	13,318	16,625	0

<b>ROUTE:</b> 0029	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 77384	<b>CONST INTERCHANGE U.S. RTE 15/17/29 AT U.S. RTE 15/17/29 BUS</b>		<i>Primary</i>	<b>NonMPO</b>				
<b>REPORT NOTE:</b>	Accruing CN.							
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fauquier County	PE	2,000	Underway				
<b>DESCRIPTION:</b>	FROM: ROUTE 15/17/29 & ROUTE 15/17/29 BUSINESS TO: 1.0 MILE SOUTH OF ROUTE 15/17/29 & ROUTE 15/17/29 BUSINESS (2.1000 MI)	RW	100	FY2015				
<b>SCOPE OF WORK:</b>	R/W OR ENG	CN	26,241	<b>FY2017</b>				
<b>PROJECT LENGTH:</b>	2.1000 MI	TO	28,341					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Primary Formula: Federal	1,006	0	0	0	0	0	0	
Primary Formula: State	138	0	0	0	0	0	0	
Primary Formula: State Match	251	0	0	0	0	0	0	
Safety Funds: Hazard Elimination	810	0	0	0	0	0	0	
<b>Total</b>	<b>2,206</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,135</b>

<b>ROUTE:</b> 0029	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 77385	<b>INTERCHANGE ROUTE 29 AT ROUTE 666</b>		<i>Primary</i>	<b>NonMPO</b>				
<b>STREET NAME:</b>	JAMES MADISON HIGHWAY	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Culpeper County	PE	2,925	Complete				
<b>DESCRIPTION:</b>	FROM: 0.09Mi. NW of Rogers Road Int. TO: 0.15Mi. East of Cyclone Way Int. (0.7190 MI)	RW	6,348	Underway				
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity	CN	27,961	<b>FY2015</b>				
<b>PROJECT LENGTH:</b>	0.7190 MI	TO	37,234					
<b>STRUCTURE NO.:</b>	28762,30361,30362,3	<b>SUFFICIENCY RATING:</b>		-2,-1				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Bond Match: State Bond Match	221	0	0	0	0	0	0	
Bond Proceeds: CPR Bonds	8,077	0	0	0	0	0	0	
CTB Formula: High Priority - Federal	0	815	0	0	0	0	0	
CTB Formula: High Priority - Soft Match	0	204	0	0	0	0	0	
Minimum Guarantee: Federal	883	0	0	0	0	0	0	
National Highway System Allocations: Federal	4,204	0	0	0	0	0	0	
NHPP: Statewide - Federal	15,123	0	0	0	0	0	0	
NHPP: Statewide - Soft Match	3,781	0	0	0	0	0	0	
Primary Formula: Federal	556	0	0	0	0	0	0	
Primary Formula: State	872	0	0	0	0	0	0	
Primary Formula: State Match	139	0	0	0	0	0	0	
Priority Transportation Funds: State	470	0	0	0	0	0	0	
SAFETEA-LU Earmarks: Federal	680	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Match	159	0	0	0	0	0	0	
Soft Match: Federal	1,051	0	0	0	0	0	0	
<b>Total</b>	<b>36,216</b>	<b>1,018</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0029	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 87647	<b>LONG RANGE CORRIDOR PLAN INCLUDING ACCESS MANAGEMENT PLAN</b>		<i>Primary</i>	Charlottesville				
<b>REPORT NOTE:</b>	State Funds - AC for future federal conversion. PE Only.							
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>					
<b>JURISDICTION:</b>	Culpeper District-wide	PE	1,500	Complete				
<b>DESCRIPTION:</b>	FROM: I-66 TO: North Carolina State Line	RW						
		CN						
<b>SCOPE OF WORK:</b>	Preliminary Engineering	TO	1,500					
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
National Highway System Allocations: Federal	630	0	0	0	0	0	0	
Non-Formula: State Match	157	0	0	0	0	0	0	
Primary Formula: State	713	0	0	0	0	0	0	
<b>Total</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Program</b>	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 102419	<b>ROUTE 29 BYPASS</b>		<i>Primary</i>	Charlottesville				
<b>DESCRIPTION:</b>	FROM: 0.7 Mi. North Route 250 TO: 0.5 Mi. North of Rivanna River (6.2000 MI)							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Bond Match: State Bond Match	47	0	0	0	0	0	0	
Bond Proceeds: CPR Bonds	4,138	0	0	0	0	0	0	
Minimum Guarantee: Federal	10,165	0	0	0	0	0	0	
National Highway System Allocations: Federal	6,035	0	0	0	0	0	0	
National Highway System Allocations: State Match	1,509	0	0	0	0	0	0	
NHPP: Statewide - Federal	1,573	0	0	0	0	0	0	
NHPP: Statewide - Soft Match	393	0	0	0	0	0	0	
Primary Formula: Federal	13,440	0	0	0	0	0	0	
Primary Formula: State	2,894	0	0	0	0	0	0	
Primary Formula: State Match	3,360	0	0	0	0	0	0	
Right-of-Way Lease Proceeds: State	4,564	0	0	0	0	0	0	
Soft Match: Federal	574	0	0	0	0	0	0	
STP: Statewide - Federal	7,619	0	0	0	0	0	0	
STP: Statewide - Soft Match	1,905	0	0	0	0	0	0	
<b>Total</b>	<b>58,215</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0029	<b>PROJECT</b>	NFO	<b>PROGRAM/SYSTEM</b>				<b>MPO Area</b>	
<b>UPC NO.:</b> 104153	<b>SEMINOLE TRAIL - SIGNALS/TRAFFIC SERVICES</b>		<i>Primary</i>				Charlottesville	
<b>STREET NAME:</b>	SEMINOLE TRAIL		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>			
<b>JURISDICTION:</b>	Albemarle County		PE	300	Underway			
<b>DESCRIPTION:</b>	FROM: Hydraulic Road TO: Airport Road (3.5000 MI)		RW					
			CN	3,420	FY2015			
<b>SCOPE OF WORK:</b>	Traffic Management/Engineering		TO	3,720				
<b>PROJECT LENGTH:</b>	3.5000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								REQ'D AFTER
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Open Container Funds: Statewide	3,000	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	360	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	360	0	0	0	0	0	0	
<b>Total</b>	<b>3,720</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0029	<b>PROJECT</b>	NFO	<b>PROGRAM/SYSTEM</b>				<b>MPO Area</b>	
<b>UPC NO.:</b> 104705	<b>RTE. 29 &amp; 663 - REGRADE MEDIAN</b>		<i>Primary</i>				NonMPO	
<b>STREET NAME:</b>	JAMES MADISON HWY		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>			
<b>JURISDICTION:</b>	Fauquier County		PE	100	Underway			
<b>DESCRIPTION:</b>	FROM: INT. RTE 663 - COVINGTONS CORNER RD. TO: 0.2 MILES S. RTE. 663 - COVINGTONS CORNER RD. (0.2000 MI)		RW					
			CN	200	FY2015			
<b>SCOPE OF WORK:</b>	Safety		TO	300				
<b>PROJECT LENGTH:</b>	0.2000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								REQ'D AFTER
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Highway Safety Improvements: Federal	90	180	0	0	0	0	0	
Highway Safety Improvements: Soft Match	10	20	0	0	0	0	0	
<b>Total</b>	<b>100</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0029	<b>PROJECT</b>	NFO	<b>PROGRAM/SYSTEM</b>				<b>MPO Area</b>	
<b>UPC NO.:</b> 104805	<b>RTE 29/718 - INTERSECTION IMPROVEMENTS &amp; SIGNALIZATION</b>		<i>Primary</i>				NonMPO	
<b>REPORT NOTE:</b>	Revised schedule required.							
<b>STREET NAME:</b>	James Monroe Hwy		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>			
<b>JURISDICTION:</b>	Culpeper County		PE	500	Underway			
<b>DESCRIPTION:</b>	FROM: 0.1 Mi. South of Rte. 718 TO: 0.1 Mi. North of Rte. 718 (0.2000 MI)		RW	653	FY2016			
			CN	1,193	FY2017			
<b>SCOPE OF WORK:</b>	Safety		TO	2,346				
<b>PROJECT LENGTH:</b>	0.2000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								REQ'D AFTER
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Highway Safety Improvements: Federal	450	0	588	573	0	0	0	
Highway Safety Improvements: Soft Match	50	0	65	64	0	0	0	
<b>Total</b>	<b>500</b>	<b>0</b>	<b>653</b>	<b>637</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>556</b>



<b>ROUTE:</b> 0029	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 105642	RTE 29 RUMBLE STRIPS - CULPEPER DISTRICT		Primary	Charlottesville				
				<b>New Project</b>				
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Culpeper District-wide	PE	10	FY2016				
<b>DESCRIPTION:</b>	FROM: NELSON COUNTY LINE TO: PRINCE WILLIAM COUNTY LINE (96.0400 MI)	RW						
<b>SCOPE OF WORK:</b>	Safety	CN	1,860	FY2016				
<b>PROJECT LENGTH:</b>	96.0400 MI	TO	1,870					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Highway Safety Improvements: Federal	0	0	1,095	588	0	0	0	
Highway Safety Improvements: Soft Match	0	0	122	65	0	0	0	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>1,217</b>	<b>653</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0029	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 105807	INTERSECTION IMPROVEMENTS RTE 15/29/838 LEE HWY RSFY15		Primary	NonMPO				
<b>STREET NAME:</b>	Lee Highway	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fauquier County	PE	135	FY2015				
<b>DESCRIPTION:</b>	FROM: 400' East of the intersection with RTE 838 TO: 400' West of the intersection with RTE 838 (0.1600 MI)	RW						
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity	CN						
<b>PROJECT LENGTH:</b>	0.1600 MI	TO	135					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Revenue Sharing Funds: Local Match	0	68	0	0	0	0	0	
Revenue Sharing Funds: State Match	0	68	0	0	0	0	0	
<b>Total</b>	<b>0</b>	<b>135</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0053	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 96935	CURVE 2-SHOULDER WIDENING 0.4 MI. E. OF MONTICELLO LOOP		Primary	Charlottesville				
<b>STREET NAME:</b>	Thomas Jefferson Parkway	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Albemarle County	PE	145	Complete				
<b>DESCRIPTION:</b>	FROM: 0.025 MI. E. of Kenwood Farm Dr. TO: 0.123 MI. E. of Kenwood Farm Dr. (0.0980 MI)	RW	13	Complete				
<b>SCOPE OF WORK:</b>	Safety	CN	125	Complete				
<b>PROJECT LENGTH:</b>	0.0980 MI	TO	283					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Discretionary Grants: State Match	6	0	0	0	0	0	0	
Highway Safety Improvements: Federal	257	0	0	0	0	0	0	
Highway Safety Improvements: State Match	23	0	0	0	0	0	0	
<b>Total</b>	<b>285</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2</b>

<b>ROUTE:</b> 0053	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 96936	<b>CURVE1-SHOULDER WIDENING 0.06 MI. E. OF MONTICELLO LOOP</b>		<i>Primary</i>	Charlottesville				
<b>STREET NAME:</b>	Thomas, Jefferson Parkway	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Albemarle County	PE	145	Complete				
<b>DESCRIPTION:</b>	FROM: Int. Monticello Entrance TO: 0.090 Mi. E. of Int. Monticello Entrance (0.0900 MI)	RW	28	Complete				
<b>SCOPE OF WORK:</b>	Safety	CN	146	<b>Complete</b>				
<b>PROJECT LENGTH:</b>	0.0900 MI	TO	319					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Discretionary Grants: State Match	5	0	0	0	0	0	0	0
Highway Safety Improvements: Federal	295	0	0	0	0	0	0	0
Highway Safety Improvements: State Match	28	0	0	0	0	0	0	0
<b>Total</b>	<b>328</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-9</b>

<b>ROUTE:</b> 0053	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 96937	<b>WIDEN SHOULDER TO IMP. FREE FLOW RIGHTS, UPGRADE GR &amp; SIGN.</b>		<i>Primary</i>	Charlottesville				
<b>STREET NAME:</b>	Thomas Jefferson Parkway	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Albemarle County	PE	130	Complete				
<b>DESCRIPTION:</b>	FROM: RTE. 53 TO: 0.36 MI. N. OF INT. RTE. 53 (0.0360 MI)	RW		<b>Complete</b>				
<b>SCOPE OF WORK:</b>	Safety	CN	144					
<b>PROJECT LENGTH:</b>	0.0360 MI	TO	274					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Discretionary Grants: State Match	7	0	0	0	0	0	0	0
Highway Safety Improvements: Federal	247	0	0	0	0	0	0	0
Highway Safety Improvements: State Match	21	0	0	0	0	0	0	0
<b>Total</b>	<b>274</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0053	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 96938	<b>CONSTRUCT LEFT TURN LANE AT LAKE MONTICELLO ROAD</b>		<i>Primary</i>	NonMPO				
<b>REPORT NOTE:</b>	Revised schedule required.							
<b>STREET NAME:</b>	Thomas Jefferson Parkway	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fluvanna County	PE	350	Complete				
<b>DESCRIPTION:</b>	FROM: 0.132 Mi. N. of Lake Monticello Road TO: 0.062 Mi. S. of Lake Monticello Road (0.1940 MI)	RW	33	Underway				
<b>SCOPE OF WORK:</b>	Safety	CN	558	<b>FY2015</b>				
<b>PROJECT LENGTH:</b>	0.1940 MI	TO	941					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Discretionary Grants: State Match	34	0	0	0	0	0	0	0
Highway Safety Improvements: Federal	692	0	0	0	0	0	0	0
Highway Safety Improvements: State Match	43	0	0	0	0	0	0	0
<b>Total</b>	<b>769</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>172</b>

<b>ROUTE:</b> 0053	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 96939	<b>CONSTRUCT RIGHT TURN BAY AT ROUTE 729 MILTON ROAD</b>		<i>Primary</i>	Charlottesville				
<b>REPORT NOTE:</b>	Revised schedule required.							
<b>STREET NAME:</b>	Thomas Jefferson Parkway	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Albemarle County	PE	326	Complete				
<b>DESCRIPTION:</b>	FROM: 0.007 Mi. E. of Route 729 TO: 0.126 Mi. E. of Route 729 (0.1190 MI)	RW	184	Underway				
<b>SCOPE OF WORK:</b>	Safety	CN	568	<b>FY2015</b>				
<b>PROJECT LENGTH:</b>	0.1190 MI	TO	1,078					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Discretionary Grants: State Match	16	0	0	0	0	0	0	
Highway Safety Improvements: Federal	864	0	0	0	0	0	0	
Highway Safety Improvements: State Match	80	0	0	0	0	0	0	
Residue Parcel Revenue: State	0	6	0	0	0	0	0	
<b>Total</b>	<b>960</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>112</b>

<b>ROUTE:</b> 0208	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 104110	<b>RTE 208 - RECONSTRUCTION</b>		<i>Primary</i>	NonMPO				
<b>REPORT NOTE:</b>	PE only.							
<b>STREET NAME:</b>	New Bridge Road	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Louisa County	PE	1,100	Underway				
<b>DESCRIPTION:</b>	FROM: US RTE 522 TO: Spotsylvania County Line (3.6200 MI)	RW	3,900	FY2016				
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity	CN	13,830	<b>FY2018</b>				
<b>PROJECT LENGTH:</b>	3.6200 MI	TO	18,830					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Highway Safety Improvements: Federal	990	0	0	0	0	0	0	
Highway Safety Improvements: Soft Match	100	0	0	0	0	0	0	
Highway Safety Improvements: State Match	10	0	0	0	0	0	0	
<b>Total</b>	<b>1,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,730</b>

<b>ROUTE:</b> 0211	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 104768	<b>RTE 211 BOX CULVERT REPLACEMENT AT BRANCH THORNTON RIVER</b>		<i>Primary</i>	NonMPO				
<b>REPORT NOTE:</b>	Revised schedule required.							
<b>STREET NAME:</b>	LEE HIGHWAY	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Rappahannock County	PE	600	FY2019				
<b>DESCRIPTION:</b>	FROM: 4.4 Mi from RTE 522 TO: 2.61 Mi to Page County Line (0.0400 MI)	RW	100	FY2021				
<b>SCOPE OF WORK:</b>	Bridge Rehab w/o Added Capacity	CN	1,100	<b>FY2023</b>				
<b>PROJECT LENGTH:</b>	0.0400 MI	TO	1,800					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CTB Formula: Bridge - State	0	0	0	0	0	0	72	
NHPP: Bridge - Federal	0	0	0	0	0	0	80	
NHPP: Bridge - Soft Match	0	0	0	0	0	0	20	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>172</b>	<b>1,628</b>

<b>ROUTE:</b> 0211	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 140430	BRIDGE REPL-RTE 211/522 OVER N FRK THRNTN RVR (FED ID 14633)		Primary	NonMPO				
<b>STREET NAME:</b>	Lee Highway	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Rappahannock County	PE	700	FY2017				
<b>DESCRIPTION:</b>	FROM: 7.45 Mi from RTE 522 North TO: 0.60 Mi from RTE 522 South (0.0500 MI)	RW	125	FY2018				
<b>SCOPE OF WORK:</b>	Bridge Replacement w/o Added Capacity	CN	1,600	<b>FY2019</b>				
<b>PROJECT LENGTH:</b>	0.0500 MI	TO	2,425					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
NHPP: Bridge - Federal	0	0	480	180	474	555	251	
NHPP: Bridge - Soft Match	0	0	120	45	119	139	63	
<b>Total</b>	0	0	600	225	593	693	314	0

<b>ROUTE:</b> 0230	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 95111	BRIDGE REPLACEMENT RTE 230 OVER CONWAY RIVER		Primary	NonMPO				
<b>REPORT NOTE:</b>	Revised schedule required.							
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Madison County	PE	600	Underway				
<b>DESCRIPTION:</b>	Rte. 230 over the Conway River (0.0800 MI)	RW	125	FY2015				
<b>SCOPE OF WORK:</b>	Bridge Rehab w/o Added Capacity	CN	3,100	<b>FY2016</b>				
<b>PROJECT LENGTH:</b>	0.0800 MI	TO	3,825					
	<b>STRUCTURE NO.:</b> 29351	<b>SUFFICIENCY RATING:</b>		-1				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Bonus OA: Federal	220	0	0	0	0	0	0	
Bonus OA: State Match	55	0	0	0	0	0	0	
Bridge Replacement: Federal	137	0	0	0	0	0	0	
Soft Match: Federal	34	0	0	0	0	0	0	
STP: Bridge - Federal	0	100	0	2,480	0	0	0	
STP: Bridge - Soft Match	0	25	0	620	0	0	0	
STP: Statewide - Federal	123	0	0	0	0	0	0	
STP: Statewide - Soft Match	31	0	0	0	0	0	0	
<b>Total</b>	600	125	0	3,100	0	0	0	0

<b>ROUTE:</b> 0231	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 82329	ROUTE 231 - BRIDGE REPLACE OVER MULATTO RUN - STRUC #1007		Primary	NonMPO				
<b>STREET NAME:</b>	N. BLUE RIDGE TURNPIKE	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Madison County	PE	905	Complete				
<b>DESCRIPTION:</b>	FROM: 0.231 MI. S. ROUTE 651 TO: 0.018 MI. S. ROUTE 651 (0.2130 MI)	RW	200	Underway				
<b>SCOPE OF WORK:</b>	Bridge Replacement w/o Added Capacity	CN	4,941	<b>FY2015</b>				
<b>PROJECT LENGTH:</b>	0.2130 MI	TO	6,046					
	<b>STRUCTURE NO.:</b> 29350	<b>SUFFICIENCY RATING:</b>		-1				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Bond Match: State Bond Match	236	0	0	0	0	0	0	0
Bridge Replacement: Federal	160	0	0	0	0	0	0	0
Federal STP: Federal	1,567	0	0	0	0	0	0	0
Primary Formula: Federal	301	0	0	0	0	0	0	0
Primary Formula: State Match	75	0	0	0	0	0	0	0
Soft Match: Federal	196	0	0	0	0	0	0	0
STP: Bridge - Federal	1,562	0	1,247	0	0	0	0	0
STP: Bridge - Soft Match	390	0	312	0	0	0	0	0
<b>Total</b>	<b>4,487</b>	<b>0</b>	<b>1,559</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0250	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 98804	BRIDGE REPLACEMENT RTE 250 (IVY ROAD) OVER LITTLE IVY CK		Primary	Charlottesville				
<b>REPORT NOTE:</b>	Revised schedule required							
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Albemarle County	PE	600	Complete				
<b>DESCRIPTION:</b>	(0.0090 MI)	RW	200	Underway				
<b>SCOPE OF WORK:</b>	Bridge Rehab w/o Added Capacity	CN	2,118	<b>FY2016</b>				
<b>PROJECT LENGTH:</b>	-	TO	2,918					
	<b>STRUCTURE NO.:</b> 29598	<b>SUFFICIENCY RATING:</b>		-2				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Bond Match: State Bond Match	120	0	0	0	0	0	0	0
Bridge Replacement: Federal	480	0	0	0	0	0	0	0
STP: Bridge - Federal	0	100	0	311	1,444	0	0	0
STP: Bridge - Soft Match	0	25	0	78	361	0	0	0
<b>Total</b>	<b>600</b>	<b>125</b>	<b>0</b>	<b>388</b>	<b>1,805</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0250	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 105407	I-64 CORR TECH ADV-250 SIGNAL COMM CAM-NELSON TO GOOCHLAND		Primary	Charlottesville				
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Culpeper District-wide	PE	172	Underway				
<b>DESCRIPTION:</b>	FROM: Nelson County TO: Goochland County	RW						
<b>SCOPE OF WORK:</b>	Traffic Management/Engineering	CN						
<b>PROJECT LENGTH:</b>	-	TO	172					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CTB Formula: ITS - State	0	0	172	0	0	0	0	0

<b>ROUTE:</b> 0250	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 105806	IVY ROAD FY15RS (CONST. SIDEWALKS, BIKELANES, & PAVED SHLDRS)		Primary	Charlottesville				
<b>STREET NAME:</b>	IVY ROAD	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Albemarle County	PE	200	FY2015				
<b>DESCRIPTION:</b>	FROM: CHARLOTTESVILLE CITY LIMITS TO: NEAR 29/250 BYPASS (0.6000 MI)	RW	200	FY2016				
<b>SCOPE OF WORK:</b>	Safety	CN	800	<b>FY2018</b>				
<b>PROJECT LENGTH:</b>	0.6000 MI	TO	1,200					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Revenue Sharing Funds: Local Match	0	600	0	0	0	0	0	0
Revenue Sharing Funds: State Match	0	600	0	0	0	0	0	0
<b>Total</b>	0	1,200	0	0	0	0	0	0

<b>ROUTE:</b> 0522	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 71942	RTE 522 - BRIDGE REPLACEMENT		Primary	NonMPO				
<b>STREET NAME:</b>	Sperryville Pike	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Rappahannock County	PE	424	Complete				
<b>DESCRIPTION:</b>	Rte.522 Bridge Replacement over Thornton River (0.0470 MI)	RW	85	Complete				
<b>SCOPE OF WORK:</b>	Bridge Replacement w/o Added Capacity	CN	1,329	<b>Complete</b>				
<b>PROJECT LENGTH:</b>	0.0470 MI	TO	1,837					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Bond Match: State Bond Match	114	0	0	0	0	0	0	0
Bridge Replacement: Federal	543	0	0	0	0	0	0	0
Primary Formula: Federal	1,413	0	0	0	0	0	0	0
Primary Formula: State Match	353	0	0	0	0	0	0	0
Soft Match: Federal	22	0	0	0	0	0	0	0
<b>Total</b>	2,445	0	0	0	0	0	0	-608

<b>ROUTE:</b> 0522	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 82328	ROUTE 522 - BRIDGE REHAB OVER WILSON BRANCH - STRUC #1024		Primary	NonMPO				
<b>REPORT NOTE:</b>	Revised schedule required.							
<b>STREET NAME:</b>	ZACHARY TAYLOR HIGHWAY	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Rappahannock County	PE	720	Underway				
<b>DESCRIPTION:</b>	FROM: 6.55 MILE WARREN CL TO: 3.45 MILE ROUTE 211	RW	95	FY2016				
<b>SCOPE OF WORK:</b>	Bridge Rehab w/o Added Capacity	CN	2,200	<b>FY2016</b>				
<b>PROJECT LENGTH:</b>	0.0000 MI	TO	3,015					
<b>STRUCTURE NO.:</b>	29386	<b>SUFFICIENCY RATING:</b>		-1				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Bond Match: State Bond Match	144	0	0	0	0	0	0	0
Bridge Replacement: Federal	322	0	0	0	0	0	0	0
Federal STP: Federal	254	0	0	0	0	0	0	0
STP: Bridge - Federal	0	80	0	86	307	1,363	0	0
STP: Bridge - Soft Match	0	20	0	21	77	341	0	0
<b>Total</b>	720	100	0	107	383	1,704	0	0

<b>ROUTE:</b> 0522	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 104706	<b>RTE. 522 - SAFETY IMPROVEMENTS AT INT. 208</b>		<i>Primary</i>	<b>NonMPO</b>				
<b>STREET NAME:</b>	ZACHARY TAYLOR HWY		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Louisa County		PE 100	Underway				
<b>DESCRIPTION:</b>	FROM: 0.10 MILES N. RTE. 208 TO: 0.08 MILES S. RTE. 208 (0.1800 MI)		RW 33	FY2015				
			CN 109	<b>FY2016</b>				
<b>SCOPE OF WORK:</b>	Safety		TO 242					
<b>PROJECT LENGTH:</b>	0.1800 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Highway Safety Improvements: Federal	90	29	98	0	0	0	0	0
Highway Safety Improvements: Soft Match	10	3	11	0	0	0	0	0
<b>Total</b>	<b>100</b>	<b>33</b>	<b>109</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0631	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 98420	<b>ROUTE 631 UPGRADE TRAFFIC SIGNAL</b>		<i>Primary</i>	<b>Charlottesville</b>				
<b>STREET NAME:</b>	Rio Road		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Albemarle County		PE 46	Complete				
<b>DESCRIPTION:</b>	Intersection of Rio Rd & Fashion Sq. Mall Entrance (0.1000 MI)		RW					
			CN 254	<b>Complete</b>				
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity		TO 300					
<b>PROJECT LENGTH:</b>	0.1000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Highway Safety Improvements: Federal	42	0	0	0	0	0	0	0
Highway Safety Improvements: State Match	5	0	0	0	0	0	0	0
(X) Maintenance Funds: Statewide	293	0	0	0	0	0	0	0
<b>Total</b>	<b>340</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-40</b>

<b>Balance Entry</b>	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> T13916	<b>CULPEPER - COMMITTED PRIMARY PAVING FUNDS - BALANCE ENTRY</b>		<i>Primary</i>	<b>NonMPO</b>				
<b>DESCRIPTION:</b>	FROM: various TO: various							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CTB Formula: Paving - State	0	0	459	990	0	0	0	0
NHPP: Statewide - Federal	0	0	0	0	358	0	0	0
NHPP: Statewide - Soft Match	0	0	0	0	40	0	0	0
STP: Statewide - Federal	0	0	0	0	91	0	0	0
STP: Statewide - Soft Match	0	0	0	0	23	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>459</b>	<b>990</b>	<b>511</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 9999	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 104608	CULPEPER DISTRICTWIDE PRIMARY PLANT MIX SOUTH		Primary	Charlottesville				
<b>STREET NAME:</b>	Various	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Culpeper District-wide	PE	0	N/A				
<b>DESCRIPTION:</b>		RW	0	N/A				
		CN	2,800	Underway				
<b>SCOPE OF WORK:</b>	Resurfacing	TO	2,800					
<b>PROJECT LENGTH:</b>	-	<b>REQUIRED ALLOCATIONS (000's)</b>						
		<b>REQ'D AFTER</b>						
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CTB Formula: Paving - Federal	0	800	0	0	0	0	0	0
CTB Formula: Paving - Soft Match	0	200	0	0	0	0	0	0
CTB Formula: Paving - State	0	0	1,800	0	0	0	0	0
(X) Maintenance Funds: Statewide	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>1,000</b>	<b>1,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 9999	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 104611	CULPEPER DISTRICTWIDE PRIMARY PLANT MIX NORTH		Primary	NonMPO				
<b>STREET NAME:</b>	Various	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Culpeper District-wide	PE	0	N/A				
<b>DESCRIPTION:</b>		RW	0	N/A				
		CN	1,331	Underway				
<b>SCOPE OF WORK:</b>	Resurfacing	TO	1,331					
<b>PROJECT LENGTH:</b>	-	<b>REQUIRED ALLOCATIONS (000's)</b>						
		<b>REQ'D AFTER</b>						
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CTB Formula: Paving - Federal	0	324	0	0	0	0	0	0
CTB Formula: Paving - Soft Match	0	81	0	0	0	0	0	0
CTB Formula: Paving - State	0	0	926	0	0	0	0	0
(X) Maintenance Funds: Statewide	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>405</b>	<b>926</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 9999	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 105408	I-81 CORR TECH ADV-17/29-SIGNAL COMM CAM - C'VILLE TO I-66		Primary	Charlottesville				
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Culpeper District-wide	PE	80	Underway				
<b>DESCRIPTION:</b>	FROM: Charlottesville TO: I-66	RW						
		CN						
<b>SCOPE OF WORK:</b>	Traffic Management/Engineering	TO	80					
<b>PROJECT LENGTH:</b>	-	<b>REQUIRED ALLOCATIONS (000's)</b>						
		<b>REQ'D AFTER</b>						
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CTB Formula: ITS - State	0	0	80	0	0	0	0	0



<b>ROUTE:</b> 9999	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 105644	ADVANCE WARNING FLASHERS - CULPEPER DISTRICT		Primary	Charlottesville				
				<b>New Project</b>				
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>					
<b>JURISDICTION:</b>	Culpeper District-wide	PE	87	FY2016				
<b>DESCRIPTION:</b>	FROM: Various TO: Culpeper District - Wide	RW	18	FY2016				
		CN	248	<b>FY2016</b>				
<b>SCOPE OF WORK:</b>	Safety	TO	353					
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Highway Safety Improvements: Federal	0	0	318	0	0	0	0	
Highway Safety Improvements: Soft Match	0	0	35	0	0	0	0	
<b>Total</b>	0	0	353	0	0	0	0	0

<b>PROJECT</b>		<b>PROGRAM/SYSTEM</b>						
CULPEPER DISTRICT SSYP		Secondary						
<b>DESCRIPTION:</b> Total available secondary allocations by locality and fund source.								
<b>REQUIRED ALLOCATIONS (000's)</b>								
County	Fund Source Name	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	Total
Albemarle County								
	CTB Formula							
	Unpaved - State	184	354	514	520	560	542	2,673
	Telecommunications							
	State	298	298	298	298	298	298	1,788
<b>Albemarle County Total</b>		<b>482</b>	<b>652</b>	<b>812</b>	<b>819</b>	<b>858</b>	<b>840</b>	<b>4,461</b>
Culpeper County								
	CTB Formula							
	Unpaved - State	157	301	437	443	476	461	2,276
	Telecommunications							
	State	90	90	90	90	90	90	541
<b>Culpeper County Total</b>		<b>247</b>	<b>391</b>	<b>527</b>	<b>533</b>	<b>567</b>	<b>551</b>	<b>2,817</b>
Fauquier County								
	CTB Formula							
	Unpaved - State	194	373	541	549	590	571	2,818
	Telecommunications							
	State	166	166	166	166	166	166	995
<b>Fauquier County Total</b>		<b>360</b>	<b>539</b>	<b>707</b>	<b>714</b>	<b>756</b>	<b>737</b>	<b>3,813</b>
Fluvanna County								
	CTB Formula							
	Unpaved - State	7	14	20	21	22	21	106
	Telecommunications							
	State	77	77	77	77	77	77	461
<b>Fluvanna County Total</b>		<b>84</b>	<b>91</b>	<b>97</b>	<b>97</b>	<b>99</b>	<b>98</b>	<b>567</b>
Greene County								
	CTB Formula							
	Unpaved - State	49	93	136	138	148	143	706
	Telecommunications							
	State	56	56	56	56	56	56	338
<b>Greene County Total</b>		<b>105</b>	<b>150</b>	<b>192</b>	<b>194</b>	<b>204</b>	<b>199</b>	<b>1,044</b>
Louisa County								
	CTB Formula							
	Unpaved - State	35	68	99	100	107	104	513
	Telecommunications							
	State	99	99	99	99	99	99	594
<b>Louisa County Total</b>		<b>134</b>	<b>167</b>	<b>198</b>	<b>199</b>	<b>206</b>	<b>203</b>	<b>1,107</b>
Madison County								
	CTB Formula							
	Unpaved - State	70	134	194	197	211	205	1,010
	Telecommunications							
	State	40	40	40	40	40	40	238
<b>Madison County Total</b>		<b>109</b>	<b>173</b>	<b>234</b>	<b>236</b>	<b>251</b>	<b>244</b>	<b>1,248</b>

<b>PROJECT</b>		<b>PROGRAM/SYSTEM</b>						
CULPEPER DISTRICT SSYP		Secondary						
<b>DESCRIPTION:</b>		Total available secondary allocations by locality and fund source.						
<b>REQUIRED ALLOCATIONS (000's)</b>								
<b>County</b>	<b>Fund Source Name</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>Total</b>
Orange County								
	CTB Formula							
	Unpaved - State	91	175	255	258	278	269	1,325
	Telecommunications							
	State	86	86	86	86	86	86	514
<b>Orange County Total</b>		<b>177</b>	<b>261</b>	<b>340</b>	<b>344</b>	<b>363</b>	<b>354</b>	<b>1,839</b>
Rappahannock County								
	CTB Formula							
	Unpaved - State	74	143	208	210	226	219	1,080
	Telecommunications							
	State	22	22	22	22	22	22	132
<b>Rappahannock County Total</b>		<b>96</b>	<b>165</b>	<b>229</b>	<b>232</b>	<b>248</b>	<b>241</b>	<b>1,212</b>
<b>Grand Total</b>		<b>1,795</b>	<b>2,588</b>	<b>3,336</b>	<b>3,369</b>	<b>3,552</b>	<b>3,467</b>	<b>18,108</b>

<b>ROUTE:</b> 104655	<b>PROJECT</b> SIDEWALK CONST. (HYDRAULIC RD & BARRACKS RD) - ALBEMARLE	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Secondary	<b>MPO Area</b> Charlottesville				
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Albemarle County		PE 190	Complete				
<b>DESCRIPTION:</b>	INSTALL SIDEWALKS ON VAR. ROUTES		RW 90	Underway				
			CN 1,358	<b>FY2015</b>				
<b>SCOPE OF WORK:</b>	Safety and Education of Pedestrians /Bicyclisits		TO 1,637					
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Local Project Contributions: Local	331	0	0	0	0	0	0	0
Revenue Sharing Funds: Local Match	253	400	0	0	0	0	0	0
Revenue Sharing Funds: State Match	253	400	0	0	0	0	0	0
<b>Total</b>	<b>837</b>	<b>800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0606	<b>PROJECT</b> BRIDGE REPLACE DICKERSON RD OVER NORTH FORK RIVANNA RIVER	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Secondary	<b>MPO Area</b> Charlottesville				
<b>UPC NO.:</b> 82123								
<b>REPORT NOTE:</b>	Revised schedule required. Accruing for CN							
<b>STREET NAME:</b>	DICKERSON ROAD		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Albemarle County		PE 693	Underway				
<b>DESCRIPTION:</b>	BRIDGES AND APPROACHES		RW 126	FY2019				
			CN 4,247	<b>FY2020</b>				
<b>SCOPE OF WORK:</b>	Bridge Replacement w/o Added Capacity		TO 5,066					
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CTB Formula: Bridge - State	0	289	0	0	407	0	0	
STP: Bridge - Federal	0	0	0	0	0	873	0	
STP: Bridge - Soft Match	0	0	0	0	0	218	0	
STP: BROS - Federal	0	0	0	0	101	833	670	
STP: BROS - Soft Match	0	0	0	0	25	208	168	
(S) Telecommunications: State	0	41	298	298	298	298	41	
<b>Total</b>	<b>0</b>	<b>331</b>	<b>298</b>	<b>298</b>	<b>830</b>	<b>2,430</b>	<b>879</b>	<b>0</b>

<b>ROUTE:</b> 0616	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 95113	<b>BRIDGE REPLACEMENT, RTE 616 OVER BUCKINGHAM BRANCH RR</b>		<b>Secondary</b>	<b>Charlottesville</b>				
<b>REPORT NOTE:</b>	Accruing for CN							
<b>STREET NAME:</b>	BLACK CAT ROAD	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Albemarle County	PE	701	Complete				
<b>DESCRIPTION:</b>	FROM: 0.389 MI. N. RTE. 842 TO: 0.04 MI. S. RTE. 685 (0.1530 MI)	RW	144	Complete				
<b>SCOPE OF WORK:</b>	Bridge Replacement w/o Added Capacity	CN	3,329	Underway				
<b>PROJECT LENGTH:</b>	0.1530 MI	TO	4,173					
	<b>STRUCTURE NO.:</b> 29344	<b>SUFFICIENCY RATING:</b>		-2				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Bond Match: State Bond Match	96	0	0	0	0	0	0	
Bridge Replacement: Federal	1,165	0	0	0	0	0	0	
Minimum Guarantee: Federal	147	0	0	0	0	0	0	
Soft Match: Federal	232	0	0	0	0	0	0	
STP: Bridge - Federal	0	28	0	0	0	0	0	
STP: Bridge - Soft Match	0	7	0	0	0	0	0	
STP: BROS - Federal	393	239	469	0	0	0	0	
STP: BROS - Soft Match	98	60	117	0	0	0	0	
(S) Telecommunications: State	865	257	0	0	0	0	0	
<b>Total</b>	<b>2,997</b>	<b>590</b>	<b>586</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0637	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 95159	<b>RTE. 637 OVER IVY CREEK, VA STR. 6039</b>		<b>Secondary</b>	<b>Charlottesville</b>				
<b>STREET NAME:</b>	DICK WOODS ROAD	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Albemarle County	PE	767	Complete				
<b>DESCRIPTION:</b>	FROM: 0.29 MI. S. Ivy Depot Road TO: 0.20 MI. S. Ivy Road Depot (0.0900 MI)	RW	134	Underway				
<b>SCOPE OF WORK:</b>	Bridge Replacement w/o Added Capacity	CN	1,558	FY2015				
<b>PROJECT LENGTH:</b>	0.0900 MI	TO	2,458					
	<b>STRUCTURE NO.:</b> 29345	<b>SUFFICIENCY RATING:</b>		-2				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Bond Match: State Bond Match	160	0	0	0	0	0	0	
Bridge Replacement: Federal	843	0	0	0	0	0	0	
Federal STP: Federal	38	0	0	0	0	0	0	
Soft Match: Federal	60	0	0	0	0	0	0	
STP: Bridge - Federal	0	0	438	648	0	0	0	
STP: Bridge - Soft Match	0	0	109	162	0	0	0	
<b>Total</b>	<b>1,101</b>	<b>0</b>	<b>547</b>	<b>811</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0677	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 95114	<b>BRIDGE REPLACEMENT RTE 677 OVER BUCKINGHAM BRANCH RR</b>		<b>Secondary</b>	<b>Charlottesville</b>				
<b>STREET NAME:</b>	BROOMLEY ROAD		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Albemarle County		PE 889	Complete				
<b>DESCRIPTION:</b>	FROM: 0.07 MI. N. RTE. 250 TO: 0.14 MI. N. RTE. 250 (0.0670 MI)		RW 180	Underway				
<b>SCOPE OF WORK:</b>	Bridge Replacement w/o Added Capacity		CN 3,609	<b>FY2015</b>				
<b>PROJECT LENGTH:</b>	0.0670 MI	<b>STRUCTURE NO.:</b> 29346	TO 4,677					
			<b>SUFFICIENCY RATING:</b>	-2				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Bridge Replacement: Federal	269	0	0	0	0	0	0	0
Revenue Sharing Funds: Local Match	1,500	0	0	0	0	0	0	0
Revenue Sharing Funds: State Match	1,500	0	0	0	0	0	0	0
(S) Secondary Formula: Federal/State	12	0	0	0	0	0	0	0
(S) Secondary Formula: State	268	0	0	0	0	0	0	0
Soft Match: Federal	67	0	0	0	0	0	0	0
STP: Bridge - Federal	96	0	0	0	0	0	0	0
STP: Bridge - Soft Match	24	0	0	0	0	0	0	0
STP: BROS - Federal	480	66	68	0	0	0	0	0
STP: BROS - Soft Match	120	16	17	0	0	0	0	0
(S) Telecommunications: State	175	0	0	0	0	0	0	0
<b>Total</b>	<b>4,510</b>	<b>82</b>	<b>85</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0691	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 11129	<b>RTE 691 - WIDEN &amp; IMPROVE ALIGNMENT</b>		<b>Secondary</b>	<b>NonMPO</b>				
<b>REPORT NOTE:</b>	2-lane Urban W/SW & Bike Lanes	Previous Funding W/ Rev. Sharing \$7,756,607						
<b>STREET NAME:</b>	JARMANS GAP ROAD		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Albemarle County		PE 2,534	Complete				
<b>DESCRIPTION:</b>	FROM: 0.911 Mi. West Rte.240 TO: 0.003 Mi. West Rte.240 (0.9076 MI)		RW 5,540	Complete				
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity		CN 5,088	<b>Complete</b>				
<b>PROJECT LENGTH:</b>	0.9076 MI		TO 13,162					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Accounts Receivable: Local	520	0	0	0	0	0	0	0
(S) Federal Formula STP: Federal	4,604	0	0	0	0	0	0	0
(S) Federal Formula STP: State Bond Match	840	0	0	0	0	0	0	0
Revenue Sharing Funds: Local Match	1,484	0	0	0	0	0	0	0
Revenue Sharing Funds: State Match	1,484	0	0	0	0	0	0	0
(S) Secondary Formula: Federal	727	0	0	0	0	0	0	0
(S) Secondary Formula: Federal/State	5,137	0	0	0	0	0	0	0
(S) Secondary Formula: State Match	493	0	0	0	0	0	0	0
(S) Telecommunications: State	138	0	0	0	0	0	0	0
<b>Total</b>	<b>15,426</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2,264</b>

ROUTE: 0708	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 77274	RTE 708 - BRIDGE & APPROACHES OVER CSX RAILROAD		Secondary	NonMPO				
<b>STREET NAME:</b>	DRY BRIDGE ROAD		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Albemarle County		PE 695	Complete				
<b>DESCRIPTION:</b>	FROM: 0.096 MI. S. of Buckingham Branch Railroad TO: 0.084 MI. N. Buckingham Branch Railroad (0.1800 MI)		RW 296	Complete				
<b>SCOPE OF WORK:</b>	Bridge Replacement w/o Added Capacity		CN 3,401	Underway				
<b>PROJECT LENGTH:</b>	0.1800 MI	<b>STRUCTURE NO.:</b> 29347	TO 4,393					
			<b>SUFFICIENCY RATING:</b>	-2				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Accounts Receivable: Local	6	0	0	0	0	0	0	0
Bond Match: State Bond Match	441	0	0	0	0	0	0	0
Bridge Replacement: Federal	1,764	0	0	0	0	0	0	0
Priority Transportation Funds: State	396	0	0	0	0	0	0	0
(S) Secondary Formula: Federal	145	0	0	0	0	0	0	0
(S) Secondary Formula: State Match	36	0	0	0	0	0	0	0
STP: BROS - Federal	851	433	0	0	0	0	0	0
STP: BROS - Soft Match	213	108	0	0	0	0	0	0
<b>Total</b>	<b>3,852</b>	<b>541</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

ROUTE: 0613	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 105782	RTE. 613 OVER RAPPAHANNOCK RIVER BRIDGE REPLACEMENT		Secondary	NonMPO				
				<b>New Project</b>				
<b>REPORT NOTE:</b>	Revised schedule required.							
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Culpeper County		PE 1,200	FY2019				
<b>DESCRIPTION:</b>	FROM: 0.0 mi. from Culpeper Co. Line TO: 0.0 mi. from Fauquier Co. Line (0.1000 MI)		RW 250	FY2021				
<b>SCOPE OF WORK:</b>	Bridge Replacement w/ Added Capacity		CN 7,600	FY2022				
<b>PROJECT LENGTH:</b>	0.1000 MI		TO 9,050					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CTB Formula: Bridge - State	0	0	0	0	0	0	928	
STP: Bridge - Federal	0	0	0	0	0	0	965	
STP: Bridge - Soft Match	0	0	0	0	0	0	241	
STP: BROS - Federal	0	0	0	0	0	0	216	
STP: BROS - Soft Match	0	0	0	0	0	0	54	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,404</b>	<b>6,646</b>

<b>ROUTE:</b> 0626	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 104154	<b>HOLLY SPRINGS ROAD - SURFACE TREAT UNPAVED ROAD</b>		<b>Secondary</b>	<b>NonMPO</b>				
<b>STREET NAME:</b>	Holly Springs Road		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Culpeper County		PE 35	Complete				
<b>DESCRIPTION:</b>	FROM: Route 639 TO: Route 611 (0.6000 MI)		RW					
			CN 398	Underway				
<b>SCOPE OF WORK:</b>	Resurfacing		TO 433					
<b>PROJECT LENGTH:</b>	0.6000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Revenue Sharing Funds: Local Match	216	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	216	0	0	0	0	0	0	
<b>Total</b>	<b>433</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0631	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 105803	<b>RTE 631-RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE ROAD)</b>		<b>Secondary</b>	<b>NonMPO</b>				
<b>STREET NAME:</b>	MUDDY RUN LANE		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Culpeper County		PE 33	FY2015				
<b>DESCRIPTION:</b>	FROM: ROUTE 229 TO: END OF STATE MAINTENANCE (0.3000 MI)		RW					
			CN 198	FY2015				
<b>SCOPE OF WORK:</b>	Resurfacing		TO 231					
<b>PROJECT LENGTH:</b>	0.3000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Revenue Sharing Funds: Local Match	0	115	0	0	0	0	0	
Revenue Sharing Funds: State Match	0	115	0	0	0	0	0	
<b>Total</b>	<b>0</b>	<b>231</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0655	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 105797	<b>RTE 655 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD)</b>		<b>Secondary</b>	<b>NonMPO</b>				
<b>STREET NAME:</b>	SOMERVILLE ROAD		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Culpeper County		PE 41	FY2015				
<b>DESCRIPTION:</b>	FROM: ROUTE 689 TO: ROUTE 652 (0.6000 MI)		RW					
			CN 339	FY2015				
<b>SCOPE OF WORK:</b>	Resurfacing		TO 380					
<b>PROJECT LENGTH:</b>	0.6000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Revenue Sharing Funds: Local Match	0	190	0	0	0	0	0	
Revenue Sharing Funds: State Match	0	190	0	0	0	0	0	
<b>Total</b>	<b>0</b>	<b>380</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>ROUTE:</b> 0657	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 105799	RTE 657 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD)		Secondary	NonMPO				
<b>STREET NAME:</b>	OLD MILL ROAD		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Culpeper County		PE 60	FY2015				
<b>DESCRIPTION:</b>	FROM: 0.45 MI. N. MADISON COUNTY LINE TO: 2.15 MI. N. MADISON COUNTY LINE (1.7000 MI)		RW					
			CN 685	FY2015				
<b>SCOPE OF WORK:</b>	Resurfacing		TO 745					
<b>PROJECT LENGTH:</b>	1.7000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Revenue Sharing Funds: Local Match	0	372	0	0	0	0	0	0
Revenue Sharing Funds: State Match	0	372	0	0	0	0	0	0
<b>Total</b>	0	745	0	0	0	0	0	0

<b>ROUTE:</b> 0673	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 105801	RTE 673 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD)		Secondary	NonMPO				
<b>STREET NAME:</b>	NEWBYS SHOP ROAD		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Culpeper County		PE 28	FY2015				
<b>DESCRIPTION:</b>	FROM: ROUTE 675 SOUTH TO: ROUTE 675 NORTH (0.4000 MI)		RW					
			CN 193	FY2015				
<b>SCOPE OF WORK:</b>	Resurfacing		TO 222					
<b>PROJECT LENGTH:</b>	0.4000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Revenue Sharing Funds: Local Match	0	111	0	0	0	0	0	0
Revenue Sharing Funds: State Match	0	111	0	0	0	0	0	0
<b>Total</b>	0	222	0	0	0	0	0	0

<b>ROUTE:</b> 0681	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 54364	RTE 681 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD)		Secondary	NonMPO				
<b>STREET NAME:</b>	JACOBS FORD RD		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Culpeper County		PE 43	Complete				
<b>DESCRIPTION:</b>	FROM: ROUTE 788 TO: ROUTE 751 (0.8500 MI)		RW					
			CN 444	Underway				
<b>SCOPE OF WORK:</b>	Resurfacing		TO 486					
<b>PROJECT LENGTH:</b>	0.8500 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Revenue Sharing Funds: Local Match	243	0	0	0	0	0	0	0
Revenue Sharing Funds: State Match	243	0	0	0	0	0	0	0
<b>Total</b>	486	0	0	0	0	0	0	0

<b>ROUTE:</b> 0716	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 58108	RTE 716-RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE ROAD)		Secondary	NonMPO				
<b>REPORT NOTE:</b>	Revised schedule required.							
<b>STREET NAME:</b>	WHIPPORWILL LANE	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Culpeper County	PE	28	Complete				
<b>DESCRIPTION:</b>	FROM: ROUTE 636 TO: 0.03 MILE EAST ROUTE 1045 (0.5900 MI)	RW						
<b>SCOPE OF WORK:</b>	RECONSTRUCTION	CN	397	Underway				
<b>PROJECT LENGTH:</b>	0.5900 MI	TO	425					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Revenue Sharing Funds: Local Match	213	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	213	0	0	0	0	0	0	
<b>Total</b>	426	0	0	0	0	0	0	-1

<b>ROUTE:</b> 0746	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 104155	SETTLETOWN PLACE - SURFACE TREAT NON-HARD SURFACE ROAD		Secondary	NonMPO				
<b>STREET NAME:</b>	Settlement Place	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Culpeper County	PE	33	Complete				
<b>DESCRIPTION:</b>	FROM: Route 714 TO: End of State Maintenance (0.7300 MI)	RW						
<b>SCOPE OF WORK:</b>	Resurfacing	CN	421	Underway				
<b>PROJECT LENGTH:</b>	0.7500 MI	TO	454					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Revenue Sharing Funds: Local Match	227	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	227	0	0	0	0	0	0	
<b>Total</b>	454	0	0	0	0	0	0	0

<b>ROUTE:</b> 0748	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 105802	RTE 748 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD)		Secondary	NonMPO				
<b>STREET NAME:</b>	BRUCES LANE	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Culpeper County	PE	36	FY2015				
<b>DESCRIPTION:</b>	FROM: ROUTE 522 TO: END OF STATE MAINTENANCE (0.3000 MI)	RW						
<b>SCOPE OF WORK:</b>	Resurfacing	CN	223	FY2015				
<b>PROJECT LENGTH:</b>	0.3000 MI	TO	259					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Revenue Sharing Funds: Local Match	0	130	0	0	0	0	0	
Revenue Sharing Funds: State Match	0	130	0	0	0	0	0	
<b>Total</b>	0	259	0	0	0	0	0	0

<b>ROUTE:</b> 0751	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 54365	RTE 751 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD)		Secondary	NonMPO				
<b>STREET NAME:</b>	DRAGOON RD		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Culpeper County		PE 23	Complete				
<b>DESCRIPTION:</b>	FROM: ROUTE 681 TO: END OF STATE MAINTENANCE (0.5800 MI)		RW					
			CN 320	Underway				
<b>SCOPE OF WORK:</b>	Resurfacing		TO 343					
<b>PROJECT LENGTH:</b>	0.6100 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Revenue Sharing Funds: Local Match	172	0	0	0	0	0	0	0
Revenue Sharing Funds: State Match	172	0	0	0	0	0	0	0
<b>Total</b>	<b>343</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0775	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 105804	RTE 775 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD)		Secondary	NonMPO				
<b>STREET NAME:</b>	FERGUSON LANE		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Culpeper County		PE 36	FY2015				
<b>DESCRIPTION:</b>	FROM: ROUTE 621 TO: END OF STATE MAINTENANCE (0.4500 MI)		RW					
			CN 255	FY2015				
<b>SCOPE OF WORK:</b>	Resurfacing		TO 291					
<b>PROJECT LENGTH:</b>	0.4500 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Revenue Sharing Funds: Local Match	0	146	0	0	0	0	0	0
Revenue Sharing Funds: State Match	0	146	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>291</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0651	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 11153	RTE 651 - APPROACHES & BRIDGE OVER SUMERDUCK RUN		Secondary	NonMPO				
<b>REPORT NOTE:</b>	SUFF RATING 37.5							
<b>STREET NAME:</b>	SUMMERDUCK ROAD		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fauquier County		PE 500	Complete				
<b>DESCRIPTION:</b>	FROM: 0.01 MILE WEST OF ROUTE 615 TO: 0.11 MILE EAST OF ROUTE 615 (0.1330 MI)		RW 127	Complete				
			CN 1,534	Underway				
<b>SCOPE OF WORK:</b>	Bridge Replacement w/o Added Capacity		TO 2,162					
<b>PROJECT LENGTH:</b>	0.1330 MI	<b>STRUCTURE NO.:</b> 29376	<b>SUFFICIENCY RATING:</b> -1					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Bond Proceeds: CPR Bonds	405	0	0	0	0	0	0	0
CTB Formula: Bridge - State	0	181	0	0	0	0	0	0
(S) Federal Formula STP: Federal	644	0	0	0	0	0	0	0
(S) Federal Formula STP: State Bond Match	161	0	0	0	0	0	0	0
(S) Secondary Formula: Federal	440	0	0	0	0	0	0	0
(S) Secondary Formula: Federal/State	7	0	0	0	0	0	0	0
(S) Secondary Formula: State Match	110	0	0	0	0	0	0	0
STP: BROS - Federal	316	0	0	0	0	0	0	0
STP: BROS - Soft Match	79	0	0	0	0	0	0	0
<b>Total</b>	<b>2,162</b>	<b>181</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-181</b>

<b>ROUTE:</b> 0655	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 58123	<b>RTE 655 - APPROACHES &amp; BRIDGE REPLACEMENT OVER TINPOT RUN</b>		<b>Secondary</b>	<b>NonMPO</b>				
<b>REPORT NOTE:</b>	RECONSTRUCT APPROACHES & REPLACE BRIDGE SUFF. RATING 26.0							
<b>STREET NAME:</b>	TINPOT RUN LANE	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fauquier County	PE	920	Complete				
<b>DESCRIPTION:</b>	FROM: 0.36 MI. W. RTE. 1201 TO: 0.10 MI. E. RTE. 1201 (0.4600 MI)	RW	596	Complete				
<b>SCOPE OF WORK:</b>	Bridge Replacement w/o Added Capacity	CN	3,300	<b>Complete</b>				
<b>PROJECT LENGTH:</b>	0.4600 MI	TO	4,816					
	<b>STRUCTURE NO.:</b> 28013	<b>SUFFICIENCY RATING:</b>		83				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Bond Proceeds: CPR Bonds	2,105	0	0	0	0	0	0	0
(S) Secondary Formula: Federal/State	2,484	0	0	0	0	0	0	0
(S) Secondary Formula: State	227	0	0	0	0	0	0	0
<b>Total</b>	<b>4,816</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0688	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 82327	<b>ROUTE 688 - BRIDGE OVER THUMB RUN - STRUCTURE #6087</b>		<b>Secondary</b>	<b>NonMPO</b>				
<b>REPORT NOTE:</b>	SUFF. RATING 41.4							
<b>STREET NAME:</b>	LEEDS MANOR ROAD	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fauquier County	PE	790	Complete				
<b>DESCRIPTION:</b>	FROM: 0.035 MI S. THUMB RUN TO: 0.034 MI.N. THUMB RUN (0.0690 MI)	RW	260	Underway				
<b>SCOPE OF WORK:</b>	Bridge Replacement w/o Added Capacity	CN	2,289	<b>FY2015</b>				
<b>PROJECT LENGTH:</b>	0.0690 MI	TO	3,339					
	<b>STRUCTURE NO.:</b> 29375	<b>SUFFICIENCY RATING:</b>		-1				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Bond Match: State Bond Match	48	0	0	0	0	0	0	0
Bridge Replacement: Federal	341	0	0	0	0	0	0	0
CTB Formula: Bridge - State	0	0	0	0	32	0	0	0
(S) Federal Formula STP: Federal	244	0	0	0	0	0	0	0
(S) Federal Formula STP: State Bond Match	61	0	0	0	0	0	0	0
Minimum Guarantee: Federal	193	0	0	0	0	0	0	0
(S) Secondary Formula: Federal	119	0	0	0	0	0	0	0
(S) Secondary Formula: State	223	0	0	0	0	0	0	0
(S) Secondary Formula: State Match	30	0	0	0	0	0	0	0
Soft Match: Federal	85	0	0	0	0	0	0	0
STP: Bridge - Federal	273	0	0	0	0	0	0	0
STP: Bridge - Soft Match	68	0	0	0	0	0	0	0
STP: BROS - Federal	333	0	0	965	0	0	0	0
STP: BROS - Soft Match	83	0	0	241	0	0	0	0
<b>Total</b>	<b>2,101</b>	<b>0</b>	<b>0</b>	<b>1,207</b>	<b>32</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0723	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 104846	RT 723 BRIDGE REPLACEMENT OVER BRANCH OF GOOSE CREEK		Secondary	NonMPO				
<b>REPORT NOTE:</b>	Revised schedule required.							
<b>STREET NAME:</b>	ASHVILLE ROAD	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fauquier County	PE	700	Underway				
<b>DESCRIPTION:</b>	FROM: Route 723 TO: Route 723	RW	200	FY2015				
		CN	1,332	<b>FY2016</b>				
<b>SCOPE OF WORK:</b>	Bridge Replacement w/o Added Capacity	TO	2,232					
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Bond Proceeds: CPR Bonds	6	0	0	0	0	0	0	
CTB Formula: Bridge - State	0	150	894	591	591	0	0	
<b>Total</b>	<b>6</b>	<b>150</b>	<b>894</b>	<b>591</b>	<b>591</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0629	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 104848	RT 629 STRUCTURE OVER MIDDLE FORK KENTS BRANCH		Secondary	NonMPO				
<b>REPORT NOTE:</b>	Revised schedule required.							
<b>STREET NAME:</b>	DEEP CREEK ROAD	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fluvanna County	PE	700	Underway				
<b>DESCRIPTION:</b>	FROM: Route 629 TO: Route 629	RW	200	FY2015				
		CN	1,557	<b>FY2016</b>				
<b>SCOPE OF WORK:</b>	Bridge Rehab w/o Added Capacity	TO	2,457					
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Bond Proceeds: CPR Bonds	5	0	0	0	0	0	0	
CTB Formula: Bridge - State	0	150	1,000	654	649	0	0	
<b>Total</b>	<b>5</b>	<b>150</b>	<b>1,000</b>	<b>654</b>	<b>649</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0607	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>					<b>MPO Area</b>	
<b>UPC NO.:</b> 51927	<b>ROUTE 607 - INTERSECTION IMPROVEMENTS</b>		<b>Secondary</b>					<b>NonMPO</b>	
<b>REPORT NOTE:</b>	Accruing for CN								
<b>STREET NAME:</b>	MATTHEW MILL ROAD					<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Greene County					PE	597	Complete	
<b>DESCRIPTION:</b>	FROM: ROUTE 29 TO: 0.138 MI. EAST ROUTE 29 (0.1380 MI)					RW	486	Underway	
<b>SCOPE OF WORK:</b>	Safety					CN	1,754	<b>FY2014</b>	
<b>PROJECT LENGTH:</b>	0.1380 MI					TO	2,837		
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>	
(S) Federal Formula STP: Federal	753	0	0	0	0	0	0		
(S) Federal Formula STP: State Bond Match	147	0	0	0	0	0	0		
Highway Safety Improvements: Federal	274	0	0	0	0	0	0		
Highway Safety Improvements: State Match	30	0	0	0	0	0	0		
(S) Secondary Formula: Federal	137	0	0	0	0	0	0		
(S) Secondary Formula: Federal/State	608	0	0	0	0	0	0		
(S) Secondary Formula: State	153	0	0	0	0	0	0		
(S) Secondary Formula: State Match	76	0	0	0	0	0	0		
(S) Telecommunications: State	401	56	56	56	0	0	0		
<b>Total</b>	<b>2,580</b>	<b>56</b>	<b>56</b>	<b>56</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>88</b>	

<b>ROUTE:</b> 0601	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>					<b>MPO Area</b>	
<b>UPC NO.:</b> 103322	<b>ROUTE 601 RECONSTRUCT BRIDGE AT CUB CREEK</b>		<b>Secondary</b>					<b>NonMPO</b>	
<b>STREET NAME:</b>	PAYNES MILL ROAD					<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Louisa County					PE	250	Underway	
<b>DESCRIPTION:</b>	FROM: 2.65 MI. TO RTE. 522 TO: 0.65 MI. TO RTE. 661 (0.0800 MI)					RW			
<b>SCOPE OF WORK:</b>	Bridge Replacement w/ Added Capacity					CN	545	<b>FY2016</b>	
<b>PROJECT LENGTH:</b>	0.0800 MI					TO	795		
	<b>STRUCTURE NO.:</b> 27536					<b>SUFFICIENCY RATING:</b>		<b>-2</b>	
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>	
Bond Match: State Bond Match	37	0	0	0	0	0	0		
(S) Federal Formula STP: Federal	229	0	0	0	0	0	0		
(S) Federal Formula STP: State Bond Match	57	0	0	0	0	0	0		
Minimum Guarantee: Federal	150	0	0	0	0	0	0		
(S) Secondary Formula: Federal	203	0	0	0	0	0	0		
(S) Secondary Formula: Federal/State	98	0	0	0	0	0	0		
(S) Secondary Formula: State Match	51	0	0	0	0	0	0		
<b>Total</b>	<b>825</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-30</b>	

<b>ROUTE:</b> 0614	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>				<b>MPO Area</b>	
<b>UPC NO.:</b> 51047	<b>RTE 614 - INTERSECTION IMPROVEMENTS AT ROUTE 706.</b>		<b>Secondary</b>				<b>NonMPO</b>	
<b>STREET NAME:</b>	TWYMANS MILL RD		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>			
<b>JURISDICTION:</b>	Madison County		PE	400	Complete			
<b>DESCRIPTION:</b>	FROM: .01 Miles West of Route 706 TO: .12 Miles East of Route 706 (0.1300 MI)		RW	114	Underway			
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity		CN	552	FY2015			
<b>PROJECT LENGTH:</b>	0.1300 MI		TO	1,066				
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Bond Proceeds: CPR Bonds	40	0	0	0	0	0	0	0
(S) Federal Formula STP: Federal	685	0	0	0	0	0	0	0
(S) Federal Formula STP: State Bond Match	140	0	0	0	0	0	0	0
(S) Secondary Formula: Federal	125	0	0	0	0	0	0	0
(S) Secondary Formula: State Match	77	0	0	0	0	0	0	0
<b>Total</b>	1,066	0	0	0	0	0	0	0

<b>ROUTE:</b> 0000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>				<b>MPO Area</b>	
<b>UPC NO.:</b> 104763	<b>SPICERS MILL ROAD - PAVING AND MILLING (MAINTENANCE)</b>		<b>Secondary</b>				<b>NonMPO</b>	
<b>STREET NAME:</b>	SPICERS MILL ROAD		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>			
<b>JURISDICTION:</b>	Orange		PE					
<b>DESCRIPTION:</b>	FROM: MADISON ROAD TO: BELLEVIEW AVENUE (0.0900 MI)		RW		Underway			
<b>SCOPE OF WORK:</b>	Resurfacing		CN	15				
<b>PROJECT LENGTH:</b>	0.0900 MI		TO	15				
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Revenue Sharing Funds: Local Match	8	0	0	0	0	0	0	0
Revenue Sharing Funds: State Match	8	0	0	0	0	0	0	0
<b>Total</b>	15	0	0	0	0	0	0	0

<b>ROUTE:</b> 0000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>				<b>MPO Area</b>	
<b>UPC NO.:</b> 104764	<b>SELMA ROAD - PAVING AND MILLING (MAINTENANCE)</b>		<b>Secondary</b>				<b>NonMPO</b>	
<b>STREET NAME:</b>	SELMA ROAD		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>			
<b>JURISDICTION:</b>	Orange		PE					
<b>DESCRIPTION:</b>	FROM: EAST MAIN STREET TO: CONSTITUTION HIGHWAY (0.3500 MI)		RW		Complete			
<b>SCOPE OF WORK:</b>	Resurfacing		CN	53				
<b>PROJECT LENGTH:</b>	0.3500 MI		TO	53				
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Revenue Sharing Funds: Local Match	27	0	0	0	0	0	0	0
Revenue Sharing Funds: State Match	27	0	0	0	0	0	0	0
<b>Total</b>	53	0	0	0	0	0	0	0

<i>ROUTE:</i> 0629	<i>PROJECT</i>	NFO		<i>PROGRAM/SYSTEM</i>				<i>MPO Area</i>	
<i>UPC NO.:</i> 93268	RTE - 629 SPOT IMPROVEMENTS			Secondary				NonMPO	
<b>STREET NAME:</b>	LAHORE ROAD					<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Orange County					PE	434	Complete	
<b>DESCRIPTION:</b>	FROM: 0.087 Mi. S. Rte. 728 TO: 0.099 Mi. N. Rte. 728 (0.1860 MI)					RW	300	Underway	
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity					CN	1,365	FY2016	
<b>PROJECT LENGTH:</b>	0.1860 MI					TO	2,099		
<b>REQUIRED ALLOCATIONS (000's)</b>								REQ'D AFTER	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>	
Bond Match: State Bond Match	34	0	0	0	0	0	0		
(S) Federal Formula STP: Federal	766	0	0	0	0	0	0		
(S) Federal Formula STP: State Bond Match	191	0	0	0	0	0	0		
Federal STP: Federal	137	0	0	0	0	0	0		
(S) Secondary Formula: Federal	96	0	0	0	0	0	0		
(S) Secondary Formula: Federal/State	140	0	0	0	0	0	0		
(S) Secondary Formula: State	302	0	0	0	0	0	0		
(S) Secondary Formula: State Match	24	0	0	0	0	0	0		
(S) Telecommunications: State	402	7	0	0	0	0	0		
<b>Total</b>	<b>2,092</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

<i>ROUTE:</i> 0635	<i>PROJECT</i>	NFO		<i>PROGRAM/SYSTEM</i>				<i>MPO Area</i>	
<i>UPC NO.:</i> 87954	ROUTE 635 BRIDGE REPLACEMENT -ORANGE COUNTY			Secondary				NonMPO	
<b>STREET NAME:</b>	GREENWOOD ROAD					<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Orange County					PE	200	Underway	
<b>DESCRIPTION:</b>	FROM: 0.10 MI. N. NS RR TO: 0.10 MI. S. NS RR (0.2000 MI)					RW			
<b>SCOPE OF WORK:</b>	Bridge Replacement w/o Added Capacity					CN	1,051	FY2018	
<b>PROJECT LENGTH:</b>	0.2000 MI					TO	1,251		
<b>REQUIRED ALLOCATIONS (000's)</b>								REQ'D AFTER	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>	
SAFETEA-LU Earmarks: Federal	358	0	0	0	0	0	0		
SAFETEA-LU Earmarks: State Match	90	0	0	0	0	0	0		
STP: Bridge - Federal	0	0	0	0	0	643	0		
STP: Bridge - Soft Match	0	0	0	0	0	161	0		
<b>Total</b>	<b>448</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>803</b>	<b>0</b>	<b>0</b>	



<b>ROUTE:</b> 0637	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 71923	<b>RTE 637 - BRIDGE REPLACEMENT</b>		<i>Secondary</i>	<b>NonMPO</b>				
<b>REPORT NOTE:</b>	SUFF. RATING 47.9							
<b>STREET NAME:</b>	JERICHO ROAD	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Rappahannock County	PE	562	Complete				
<b>DESCRIPTION:</b>	FROM: From: 0.042 Mi. West of Big Indian Run TO: To: 0.026 Mi. East of Big Indian Run (0.0500 MI)	RW	74	Underway				
<b>SCOPE OF WORK:</b>	Bridge Replacement w/o Added Capacity	CN	1,239	<b>FY2015</b>				
<b>PROJECT LENGTH:</b>	0.0500 MI	TO	1,875					
	<b>STRUCTURE NO.:</b> 27860	<b>SUFFICIENCY RATING:</b>		-2				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Bond Match: State Bond Match	101	0	0	0	0	0	0	
Bridge Replacement: Federal	403	0	0	0	0	0	0	
(S) Secondary Formula: Federal	27	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State	59	0	0	0	0	0	0	
(S) Secondary Formula: State	32	0	0	0	0	0	0	
(S) Secondary Formula: State Match	7	0	0	0	0	0	0	
STP: Bridge - Federal	698	0	0	0	0	0	0	
STP: Bridge - Soft Match	174	0	0	0	0	0	0	
STP: BROS - Federal	63	0	237	0	0	0	0	
STP: BROS - Soft Match	16	0	59	0	0	0	0	
<b>Total</b>	<b>1,579</b>	<b>0</b>	<b>296</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0637	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 82326	<b>ROUTE 637 - BRIDGE OVER JORDAN RIVER - STRUCTURE #6043</b>		<i>Secondary</i>	<b>NonMPO</b>				
<b>REPORT NOTE:</b>	Revised schedule required. SUFF. RATING 19.							
<b>STREET NAME:</b>	NORTH POES ROAD	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Rappahannock County	PE	100	FY2017				
<b>DESCRIPTION:</b>	FROM: 0.10 MI S JORDAN RIVER TO: 0.10 MI N JORDAN RIVER (0.2000 MI)	RW						
<b>SCOPE OF WORK:</b>	Bridge Replacement w/o Added Capacity	CN	796	<b>FY2020</b>				
<b>PROJECT LENGTH:</b>	0.2000 MI	TO	896					
	<b>STRUCTURE NO.:</b> 29374	<b>SUFFICIENCY RATING:</b>		-1				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
STP: BROS - Federal	0	0	0	0	637	80	0	
STP: BROS - Soft Match	0	0	0	0	159	20	0	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>797</b>	<b>100</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0029	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>				<b>MPO Area</b>	
<b>UPC NO.:</b> 106136	US-29 RIO ROAD GRADE SEPARATED INTERSECTION		Urban				Charlottesville	
								<b>New Project</b>
<b>STREET NAME:</b>	SEMINOLE TRAIL	<b>ESTIMATED COST (000's)</b>						<b>SCHEDULE</b>
<b>JURISDICTION:</b>	Albemarle County	PE	9,000					FY2015
<b>DESCRIPTION:</b>	FROM: ROUTE 851 (DOMINION DRIVE) TO: ROUTE 1417 (WOODBROOK DRIVE) (1.0000 MI)	RW	36,000					FY2016
		CN	36,000					<b>FY2017</b>
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity	TO	81,000					
<b>PROJECT LENGTH:</b>	1.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
National Highway System Allocations: Federal	3,520	0	0	0	0	0	0	
National Highway System Allocations: State Match	880	0	0	0	0	0	0	
NHPP: Statewide - Federal	0	3,600	12,000	12,000	12,880	10,400	10,400	
NHPP: Statewide - Soft Match	0	900	3,000	3,000	3,220	2,600	2,600	
<b>Total</b>	<b>4,400</b>	<b>4,500</b>	<b>15,000</b>	<b>15,000</b>	<b>16,100</b>	<b>13,000</b>	<b>13,000</b>	<b>0</b>

<b>ROUTE:</b> 9999	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>				<b>MPO Area</b>	
<b>UPC NO.:</b> 106137	BERKMAR DRIVE EXTENDED (CONSTRUCTION OF NEW ROADWAY)		Urban				Charlottesville	
								<b>New Project</b>
<b>STREET NAME:</b>	BERKMAR DRIVE EXTENDED	<b>ESTIMATED COST (000's)</b>						<b>SCHEDULE</b>
<b>JURISDICTION:</b>	Albemarle County	PE	7,000					FY2015
<b>DESCRIPTION:</b>	FROM: HILTON HEIGHTS ROAD TO: TOWN CENTER DRIVE (2.3000 MI)	RW	20,000					FY2017
		CN	27,000					<b>FY2018</b>
<b>SCOPE OF WORK:</b>	New Construction Roadway	TO	54,000					
<b>PROJECT LENGTH:</b>	2.3000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Bond Proceeds: CPR Bonds	28,540	0	0	0	0	0	0	
CTB Formula: High Priority - State	0	0	0	0	2,800	22,660	0	
<b>Total</b>	<b>28,540</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,800</b>	<b>22,660</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b>	<b>PROJECT</b>	<b>NFO</b>		<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>			
<b>UPC NO.:</b> 2529	<b>MCINTIRE ROAD EXTENDED- 2 LANES</b>			<i>Urban</i>	Charlottesville			
<b>REPORT NOTE:</b>	Cooperative project with other system(s).							
<b>STREET NAME:</b>	MCINTIRE ROAD			<b>ESTIMATED COST (000's)</b>				<b>SCHEDULE</b>
<b>JURISDICTION:</b>	Charlottesville			PE	3,940			Complete
<b>DESCRIPTION:</b>	FROM: ROUTE 250 BYPASS AT MCINTIRE ROAD TO: MELBOURNE ROAD INTERSECTION (0.5200 KM)			RW	48			N/A
<b>SCOPE OF WORK:</b>	New Construction Roadway			CN	6,822			N/A
<b>PROJECT LENGTH:</b>	0.5200 KM			TO	10,809			
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Accounts Receivable: Local	978	0	0	0	0	0	0	
Local Project Contributions: Local	145	0	0	0	0	0	0	
Local Project Contributions: Urban - Local Match	6	0	0	0	0	0	0	
State Formula: Urban - Local Match	190	0	0	0	0	0	0	
Urban Formula: State	9,576	0	0	0	0	0	0	
<b>Total</b>	<b>10,894</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-85</b>

<b>ROUTE:</b>	<b>PROJECT</b>	<b>NFO</b>		<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>			
<b>UPC NO.:</b> 51414	<b>CITY OF CHARLOTTESVILLE TRANSIT TRANSFER CENTER</b>			<i>Urban</i>	Charlottesville			
<b>REPORT NOTE:</b>	City of Charlottesville to provide right-of-way (est. \$500,000). City to determine location. Urban Construction Initiative Project - Matching funds provided in quarterly payment. Schedule to be established.							
<b>STREET NAME:</b>	TRANSFER CENTER			<b>ESTIMATED COST (000's)</b>				<b>SCHEDULE</b>
<b>JURISDICTION:</b>	Charlottesville			PE	400			N/A
<b>DESCRIPTION:</b>	(ADMINISTERED BY DRPT)			RW				
<b>SCOPE OF WORK:</b>	Transit			CN	2,100			N/A
<b>PROJECT LENGTH:</b>	0.0000 MI			TO	2,500			
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
(X) Local Project Contributions: State Match	250	0	0	0	0	0	0	
Minimum Guarantee: Federal	1,000	0	0	0	0	0	0	
<b>Total</b>	<b>1,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,250</b>

<b>ROUTE:</b>	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>					<b>MPO Area</b>
<b>UPC NO.:</b> 60233	<b>HILLSDALE DRIVE EXTENDED (3 LANES)</b>		<b>Urban</b>					<b>Charlottesville</b>
<b>REPORT NOTE:</b>	Urban Construction Initiative Project. State matching funds included in quarterly payment.							
<b>STREET NAME:</b>	HILLSDALE DRIVE	<b>ESTIMATED COST (000's)</b>					<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Charlottesville	PE	3,500				Underway	
<b>DESCRIPTION:</b>	FROM: GREENBRIER DRIVE TO: HYDRAULIC ROAD (0.8500 MI)	RW	14,972				FY2015	
<b>SCOPE OF WORK:</b>	New Construction Roadway	CN	11,198				FY2017	
<b>PROJECT LENGTH:</b>	0.8500 MI	TO	29,670					
<b>REQUIRED ALLOCATIONS (000's)</b>							<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CTB Formula: High Priority - State	0	0	0	3,000	0	12,518	8,000	
Federal Formula STP: Federal	1,019	0	0	0	0	0	0	
Local Project Contributions: Local	16	0	0	0	0	0	0	
(X) Local Project Contributions: State Match	168	0	0	0	0	0	0	
Local Project Contributions: Urban - Local Match	3	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	500	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	500	0	0	0	0	0	0	
STP: Statewide - Federal	143	0	0	0	0	0	1,468	
STP: Statewide - Soft Match	36	0	0	0	0	0	367	
Urban Formula: Federal	1,933	0	0	0	0	0	0	
<b>Total</b>	<b>4,317</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>12,518</b>	<b>9,835</b>	<b>0</b>

<b>Report Req'd</b>	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>					<b>MPO Area</b>
<b>UPC NO.:</b> 76951	<b>CITY OF CHARLOTTESVILLE - FORMULA CITY PAYMENT</b>		<b>Urban</b>					<b>Charlottesville</b>
<b>REPORT NOTE:</b>	TO BE DISTRIBUTED IN QUARTERLY PAYMENTS - Urban Construction Initiative. State funds do not include 2% Match. \$240,000 of Urban Formula State funds is City Transit Funds per City request in FY09 - FY14.							
<b>DESCRIPTION:</b>								
<b>REQUIRED ALLOCATIONS (000's)</b>							<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Federal Formula STP: State Bond Match		0	0	0	0	0	0	
Residue Parcel Revenue: State		0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Bond Match		0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Match		0	0	0	0	0	0	
Urban Formula: State		0	0	0	0	0	0	
Urban Formula: State Match		0	0	0	0	0	0	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

<b>ROUTE:</b>	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 102888	INSTALL TRANS. CRITICAL INCIDENT MOBILE DATA COLL. DEVICE		Urban	Charlottesville				
<b>REPORT NOTE:</b>	Locally administered.							
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Charlottesville	PE						
<b>DESCRIPTION:</b>	FROM: IN CHARLOTTESVILLE TO: FY07 SAFETEA-LU EARMARK PROJECT	RW						
<b>SCOPE OF WORK:</b>	Safety	CN	50	FY2014				
<b>PROJECT LENGTH:</b>	0.0000 MI	TO	50					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
SAFETEA-LU Earmarks: Federal	40	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Match	10	0	0	0	0	0	0	
<b>Total</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b>	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 105305	CITY OF CHARLOTTESVILLE - SRTS - CLARK ES - PED CROSSINGS		Urban	Charlottesville				
<b>REPORT NOTE:</b>	Locally Administered							
<b>STREET NAME:</b>	MONTICELLO AVE	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Charlottesville	PE	15	Underway				
<b>DESCRIPTION:</b>	FROM: 6TH STREET TO: 6TH STREET (0.0200 MI)	RW						
<b>SCOPE OF WORK:</b>	Safety	CN	175	FY2017				
<b>PROJECT LENGTH:</b>	0.0200 MI	TO	190					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Safe Routes to School: Federal	190	0	0	0	0	0	0	0

<b>ROUTE:</b>	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 106138	HILLSDALE EXTENDED SOUTH (CONSTRUCTION OF NEW ROADWAY)		Urban	Charlottesville				
<b>REPORT NOTE:</b>	Urban Construction Initiative Project. State matching funds included in quarterly payment.							
<b>STREET NAME:</b>	HILLSDALE DRIVE	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Charlottesville	PE	1,500	FY2015				
<b>DESCRIPTION:</b>	FROM: HYDRAULIC ROAD TO: HOLIDAY DRIVE	RW	4,500	FY2017				
<b>SCOPE OF WORK:</b>	New Construction Roadway	CN	4,000	FY2019				
<b>PROJECT LENGTH:</b>	-	TO	10,000					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Bond Match: State Bond Match	37	0	0	0	0	0	0	
CTB Formula: High Priority - State	0	0	0	0	0	2,700	3,000	
Minimum Guarantee: Federal	2,400	0	0	0	0	0	0	
Soft Match: Federal	563	0	0	0	0	0	0	
STP: Statewide - Federal	0	0	0	0	1,040	0	0	
STP: Statewide - Soft Match	0	0	0	0	260	0	0	
<b>Total</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,300</b>	<b>2,700</b>	<b>3,000</b>	<b>0</b>

<b>ROUTE:</b> 0000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 106139	US-29 HYDRAULIC ROAD GRADE SEPARATED INTERSECTION (PE ONLY)		Urban	Charlottesville				
				<b>New Project</b>				
<b>STREET NAME:</b>	SEMINOLE TRAIL	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Charlottesville	PE	10,000	FY2019				
<b>DESCRIPTION:</b>	FROM: ROUTE 250 (IVY ROAD) TO: NCL CITY OF CHARLOTTESVILLE (0.8500 MI)	RW						
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity	CN						
<b>PROJECT LENGTH:</b>	0.8500 MI	TO	10,000					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
NHPP: Statewide - Federal	0	0	0	0	0	4,000	4,000	
NHPP: Statewide - Soft Match	0	0	0	0	0	1,000	1,000	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>	<b>0</b>

<b>ROUTE:</b> 0020	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 75878	RTE 20 - BRIDGE REPLACEMENT		Urban	Charlottesville				
<b>REPORT NOTE:</b>	Urban Construction Initiative Project - Matching funds included in quarterly payment. No Local Match per 2005 Budget Amendment.							
<b>STREET NAME:</b>	9TH STREET NE	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Charlottesville	PE	753	Underway				
<b>DESCRIPTION:</b>	FROM: GARRETT STREET/LEVY AVENUE TO: EAST MARKET STREET (0.3000 MI)	RW	500	FY2015				
<b>SCOPE OF WORK:</b>	Bridge Replacement w/o Added Capacity	CN	13,213	<b>FY2015</b>				
<b>PROJECT LENGTH:</b>	0.3000 MI	TO	14,466					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
CTB Formula: High Priority - State	0	0	0	0	2,410	0	2,852	
Federal Formula STP: Federal	748	0	0	0	0	0	0	
Local Project Contributions: Local	6	0	0	0	0	0	0	
(X) Local Project Contributions: State Match	662	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	1,461	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	1,461	0	0	0	0	0	0	
STP: Statewide - Federal	0	0	0	0	590	0	0	
STP: Statewide - Soft Match	0	0	0	0	148	0	0	
Urban Formula: Federal	1,767	0	0	0	0	0	0	
<b>Total</b>	<b>6,104</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,148</b>	<b>0</b>	<b>2,852</b>	<b>2,361</b>

<b>ROUTE:</b> 0029	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>					<b>MPO Area</b>
<b>UPC NO.:</b> 85708	<b>RTE. 29 (EMMET STREET) / RTE. 250 BYPASS INTERCHANGE</b>		<b>Urban</b>					<b>Charlottesville</b>
<b>STREET NAME:</b>	Emmet Street		<b>ESTIMATED COST (000's)</b>					<b>SCHEDULE</b>
<b>JURISDICTION:</b>	Charlottesville		PE	2,509				Complete
<b>DESCRIPTION:</b>	FROM: 0.123 MI. SOUTH OF RTE 29 / RTE 250 BYPASS		RW	337				Underway
	INTERCHANGE TO: 0.369 MI. NORTH OF RTE 29 / RTE 250 BYPASS INTERCHANGE (0.4920 MI)		CN	14,304				<b>FY2015</b>
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity		<hr/>					
<b>PROJECT LENGTH:</b>	0.4920 MI		TO	17,150				
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Bond Proceeds: CPR Bonds	3,628	0	0	0	0	0	0	0
Local Project Contributions: Local	500	0	0	0	0	0	0	0
Minimum Guarantee: Federal	2,000	0	0	0	0	0	0	0
NHPP: Statewide - Federal	0	0	2,800	0	0	0	0	0
NHPP: Statewide - Soft Match	0	0	700	0	0	0	0	0
Primary Formula: State	2,200	0	0	0	0	0	0	0
Revenue Sharing Funds: Local Match	1,000	0	0	0	0	0	0	0
Revenue Sharing Funds: State Match	1,000	0	0	0	0	0	0	0
Soft Match: Federal	500	0	0	0	0	0	0	0
STP: Statewide - Federal	2,257	0	0	0	0	0	0	0
STP: Statewide - Soft Match	564	0	0	0	0	0	0	0
<b>Total</b>	<b>13,650</b>	<b>0</b>	<b>3,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0250	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>					<b>MPO Area</b>
<b>UPC NO.:</b> 60234	<b>RTE 250 BYPASS - CONSTRUCT INTERCHANGE</b>		<b>Urban</b>					<b>Charlottesville</b>
<b>REPORT NOTE:</b>	Urban Construction Initiative Project - Matching funds included in quarterly payment. SAFETEA-LU matching funds included in quarterly payment.							
<b>STREET NAME:</b>	ROUTE 250 BYPASS		<b>ESTIMATED COST (000's)</b>					<b>SCHEDULE</b>
<b>JURISDICTION:</b>	Charlottesville		PE	5,967				Complete
<b>DESCRIPTION:</b>	AT MCINTIRE ROAD/MEADOW CREEK PARKWAY		RW	1,253				Complete
	(0.5000 MI)		CN	26,400				<b>Underway</b>
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity		<hr/>					
<b>PROJECT LENGTH:</b>	0.5000 MI		TO	33,619				
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Local Project Contributions: Local	926	0	0	0	0	0	0	0
(X) Local Project Contributions: State Match	6,104	0	0	0	0	0	0	0
Revenue Sharing Funds: Local Match	1,500	0	0	0	0	0	0	0
Revenue Sharing Funds: State Match	1,500	0	0	0	0	0	0	0
SAFETEA-LU Earmarks: Federal	24,193	0	0	0	0	0	0	0
Urban Formula: Federal	250	0	0	0	0	0	0	0
<b>Total</b>	<b>34,473</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-853</b>

<b>ROUTE:</b> 0250	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 100548	CONSTRUCT MULTI-USE PATH ALONG MCINTIRE RD		Urban	Charlottesville				
<b>REPORT NOTE:</b>	Locally administered.							
<b>STREET NAME:</b>	McIntire Road Business	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Charlottesville	PE	51	Complete				
<b>DESCRIPTION:</b>	FROM: Route 250 Bypass TO: Harris Street	RW	64	Underway				
<b>SCOPE OF WORK:</b>	Safety	CN	308	<b>FY2015</b>				
<b>PROJECT LENGTH:</b>	--	TO	423					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Highway Safety Improvements: Federal	381	0	0	0	0	0	0	0
Highway Safety Improvements: State Match	42	0	0	0	0	0	0	0
<b>Total</b>	423	0	0	0	0	0	0	0

<b>ROUTE:</b> 3406	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 93669	HSIP BIKE & PED ON WATER ST @BUCKINGHAM BRANCH RAILROAD LINE		Urban	Charlottesville				
<b>REPORT NOTE:</b>	Locally Administered							
<b>STREET NAME:</b>	Water St (Buckingham Branch Railroad Line)	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Charlottesville	PE	50	Complete				
<b>DESCRIPTION:</b>	FROM: Rugby Road TO: Jefferson Park Avenue (0.4000 MI)	RW		Underway				
<b>SCOPE OF WORK:</b>	Safety	CN	332					
<b>PROJECT LENGTH:</b>	--	TO	382					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Highway Safety Improvements: Federal	344	0	0	0	0	0	0	0
Highway Safety Improvements: State Match	38	0	0	0	0	0	0	0
<b>Total</b>	382	0	0	0	0	0	0	0



<b>ROUTE:</b>	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>					<b>MPO Area</b>	
<b>UPC NO.:</b>	<b>RTE. 229 - TOWN OF CULPEPER</b>		<b>Urban</b>					<b>NonMPO</b>	
<b>STREET NAME:</b>	RIXEYVILLE ROAD		<b>ESTIMATED COST (000's)</b>					<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Culpeper		PE	800				Complete	
<b>DESCRIPTION:</b>	FROM: RTE. 15/29 BUSINESS TO: FAIRVIEW ROAD (0.3000 MI)		RW	1,690				Complete	
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity		CN	4,081				Underway	
<b>PROJECT LENGTH:</b>	0.3000 MI		TO	6,570					
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>	
Federal Formula STP: Federal	575	0	0	0	0	0	0	0	
Federal Formula STP: State Bond Match	108	0	0	0	0	0	0	0	
Local Project Contributions: Urban - Local Match	17	0	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	1,442	0	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	1,442	0	0	0	0	0	0	0	
State Formula: Urban - Local Match	66	0	0	0	0	0	0	0	
Urban Formula: Federal	383	0	0	0	0	0	0	0	
Urban Formula: Federal/State	225	0	0	0	0	0	0	0	
Urban Formula: State	3,384	0	0	0	0	0	0	0	
Urban Formula: State Match	119	0	0	0	0	0	0	0	
<b>Total</b>	<b>7,760</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

<b>ROUTE:</b>	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>					<b>MPO Area</b>	
<b>UPC NO.:</b>	<b>RTE 229 - WIDEN FROM 2 LANES TO 5 LANES</b>		<b>Urban</b>					<b>NonMPO</b>	
<b>REPORT NOTE:</b>	Project linked to UPC 88906. State Funds - AC for future federal conversion.								
<b>STREET NAME:</b>	RIXEYVILLE ROAD		<b>ESTIMATED COST (000's)</b>					<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Culpeper		PE	2,400				Complete	
<b>DESCRIPTION:</b>	FROM: INT. FAIRVIEW ROAD TO: NCL TOWN OF CULPEPER (0.8040 MI)		RW	2,317				Complete	
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity		CN	6,600				Underway	
<b>PROJECT LENGTH:</b>	0.8040 MI		TO	11,317					
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>	
Accounts Receivable: Local	14	0	0	0	0	0	0	0	
Bond Proceeds: CPR Bonds	9,751	0	0	0	0	0	0	0	
Local Project Contributions: Local	0	0	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	558	0	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	558	0	0	0	0	0	0	0	
State Formula: Urban - Local Match	14	0	0	0	0	0	0	0	
Urban Formula: State	425	0	0	0	0	0	0	0	
<b>Total</b>	<b>11,318</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

<b>ROUTE:</b>	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>					<b>MPO Area</b>
<b>UPC NO.:</b> 71759	<b>DEV./CONST.SHARED USE PATHWAY</b>		<i>Urban</i>					<b>NonMPO</b>
<b>REPORT NOTE:</b>	Locally Administered							
<b>STREET NAME:</b>	BYRD STREET	<b>ESTIMATED COST (000's)</b>					<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Orange	PE	167				Complete	
<b>DESCRIPTION:</b>	FROM: E. CHURCH STREET TO: BERRY HILL ROAD	RW					Complete	
		CN	2,570					
<b>SCOPE OF WORK:</b>	Safety	TO	2,737					
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>							<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Federal Formula STP: Federal	243	0	0	0	0	0	0	
Federal Formula STP: State Bond Match	46	0	0	0	0	0	0	
Highway Safety Improvements: Federal	449	0	0	0	0	0	0	
Highway Safety Improvements: State Match	50	0	0	0	0	0	0	
Local Project Contributions: Urban - Local Match	11	0	0	0	0	0	0	
Open Container Funds: Bike/Ped	89	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	599	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	599	0	0	0	0	0	0	
State Formula: Urban - Local Match	4	0	0	0	0	0	0	
Urban Formula: Federal	326	0	0	0	0	0	0	
Urban Formula: State	234	0	0	0	0	0	0	
Urban Formula: State Match	87	0	0	0	0	0	0	
<b>Total</b>	<b>2,737</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b>	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>					<b>MPO Area</b>
<b>UPC NO.:</b> 76684	<b>MAY-FRAY AVE. EXTENSION FROM</b>		<i>Urban</i>					<b>NonMPO</b>
<b>REPORT NOTE:</b>	WASHINGTON ST.TO WOODMARK ST.							
<b>STREET NAME:</b>	MAY-FRAY AVE.	<b>ESTIMATED COST (000's)</b>					<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Orange	PE	500				FY2015	
<b>DESCRIPTION:</b>	FROM: WASHINGTON STREET TO: WOODMARK STREET (0.3000 MI)	RW	25				FY2016	
		CN	1,475				FY2019	
<b>SCOPE OF WORK:</b>	New Construction Roadway	TO	2,000					
<b>PROJECT LENGTH:</b>	0.3000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>							<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Local Project Contributions: Urban - Local Match	0	0	0	0	0	0	0	
Urban Formula: Federal	1	0	0	0	0	0	0	
Urban Formula: State Match	0	0	0	0	0	0	0	
<b>Total</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,999</b>

<i>ROUTE:</i> 0000	<i>PROJECT</i>	<b>NFO</b>	<i>PROGRAM/SYSTEM</i>					<i>MPO Area</i>	
<i>UPC NO.:</i> 104156	BELLEVIEW AVENUE - REPLACE SIDEWALK AND CURB & GUTTER		Urban					NonMPO	
<b>STREET NAME:</b>	Bellevue Avenue		<b>ESTIMATED COST (000's)</b>					<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Orange		PE						
<b>DESCRIPTION:</b>	FROM: Main Street TO: Washington Street (0.2900 MI)		RW						
			CN					90	Underway
<b>SCOPE OF WORK:</b>	Safety and Education of Pedestrians /Bicyclists		TO					90	
<b>PROJECT LENGTH:</b>	0.2900 MI								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>	
Revenue Sharing Funds: Local Match	45	0	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	45	0	0	0	0	0	0	0	
<b>Total</b>	<b>90</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

<i>ROUTE:</i> 0000	<i>PROJECT</i>	<b>NFO</b>	<i>PROGRAM/SYSTEM</i>					<i>MPO Area</i>	
<i>UPC NO.:</i> 104157	BELLEVIEW AVENUE - REPLACE AND UPGRADE SIDEWALK AND C&G		Urban					NonMPO	
<b>STREET NAME:</b>	Bellevue Avenue		<b>ESTIMATED COST (000's)</b>					<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Orange		PE						
<b>DESCRIPTION:</b>	FROM: Newton Street TO: Nelson Street (0.1700 MI)		RW						
			CN					54	Underway
<b>SCOPE OF WORK:</b>	Safety and Education of Pedestrians /Bicyclists		TO					54	
<b>PROJECT LENGTH:</b>	0.1700 MI								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>	
Revenue Sharing Funds: Local Match	27	0	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	27	0	0	0	0	0	0	0	
<b>Total</b>	<b>54</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

<i>ROUTE:</i> 0000	<i>PROJECT</i>	<b>NFO</b>	<i>PROGRAM/SYSTEM</i>					<i>MPO Area</i>	
<i>UPC NO.:</i> 104158	TOWN OF ORANGE - RECONSTRUCTION OF VARIOUS STREETS		Urban					NonMPO	
<b>STREET NAME:</b>	Various		<b>ESTIMATED COST (000's)</b>					<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Orange		PE						
<b>DESCRIPTION:</b>	FROM: Various TO: Various		RW						
			CN					558	Underway
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity		TO					558	
<b>PROJECT LENGTH:</b>	-								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>	
Revenue Sharing Funds: Local Match	279	0	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	279	0	0	0	0	0	0	0	
<b>Total</b>	<b>558</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

<b>ROUTE:</b> 0017	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 76408	RTE 17/29BUS/211 (BROADVIEW AVE.) - IMPROVEMENTS		Urban	NonMPO				
<b>REPORT NOTE:</b>	PE and RW only. Accruing funds for CN. Revised schedule required. State funds - AC for future federal conversion. At Winchester St & Old Broadview Ave Corridor to Waterloo.							
<b>STREET NAME:</b>	BUS US-17N (6 FauquierWarrenton)	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Warrenton	PE	700	Underway				
<b>DESCRIPTION:</b>	FROM: South of Frost Ave TO: South of Winchester St. (0.7340 MI)	RW	300	FY2017				
<b>SCOPE OF WORK:</b>	Other	CN	4,672	FY2018				
<b>PROJECT LENGTH:</b>	0.7340 MI	TO	5,672					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Federal Formula STP: Federal	472	0	0	0	0	0	0	
Federal Formula STP: State Bond Match	22	0	0	0	0	0	0	
Local Project Contributions: Urban - Local Match	19	0	0	0	0	0	0	
State Formula: Urban - Local Match	4	0	0	0	0	0	0	
Urban Formula: Federal	415	0	0	0	0	0	0	
Urban Formula: Federal/State	110	0	0	0	0	0	0	
Urban Formula: State	458	0	0	0	0	0	0	
Urban Formula: State Match	181	0	0	0	0	0	0	
<b>Total</b>	1,682	0	0	0	0	0	0	3,990

<b>ROUTE:</b> 0880	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 104766	BEAR WALLOW ROAD - PAVING AND MILLING (MAINTENANCE)		Urban	NonMPO				
<b>STREET NAME:</b>	BEAR WALLOW ROAD	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Warrenton	PE						
<b>DESCRIPTION:</b>	FROM: WESTERN CORPORATE LIMITS TO: BROADVIEW AVENUE (0.5000 MI)	RW						
<b>SCOPE OF WORK:</b>	Resurfacing	CN	103	Underway				
<b>PROJECT LENGTH:</b>	0.5000 MI	TO	103					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Revenue Sharing Funds: Local Match	52	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	52	0	0	0	0	0	0	
<b>Total</b>	103	0	0	0	0	0	0	0

<b>ROUTE:</b> <b>UPC NO.:</b> 75271	<b>PROJECT</b> ALBEMARLE COUNTY - HISTORIC CROZET STREETSCAPING	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Enhancement					<b>MPO Area</b> Charlottesville	
<b>REPORT NOTE:</b>	Complete schedule required.								
<b>STREET NAME:</b>						<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Albemarle County					PE	0	Complete	
<b>DESCRIPTION:</b>	FROM: STREETSCAPE IMPROVEMENTS, UNDERGROUNDING OF UTILITIES, TO: PERIOD LIGHTING AND LANDSCAPE					RW			
<b>SCOPE OF WORK:</b>	Landscaping/Beautification					CN	1,571	Underway	
<b>PROJECT LENGTH:</b>	0.0000 MI					TO	1,571		
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>	
Project Contributions: Various Sources	479	0	0	0	0	0	0		
Revenue Sharing Funds: Local Match	230	0	0	0	0	0	0		
Revenue Sharing Funds: State Match	230	0	0	0	0	0	0		
Transportation Enhancement Funds: Federal	550	0	0	0	0	0	0		
(X) Transportation Enhancement Funds: Local	138	0	0	0	0	0	0		
<b>Total</b>	1,628	0	0	0	0	0	0	-57	

<b>ROUTE:</b> <b>UPC NO.:</b> 78231	<b>PROJECT</b> FLUVANNA COUNTY - VILLAGE OF FORK UNION	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Enhancement					<b>MPO Area</b> NonMPO	
<b>REPORT NOTE:</b>	Complete schedule required.								
<b>STREET NAME:</b>	JAMES MADISON HIGHWAY					<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Fluvanna County					PE	100	Complete	
<b>DESCRIPTION:</b>	FROM: STREETSCAPING IMPROVEMENTS ALONG SCENIC BYWAYS IN TO: THE VILLAGE OF FORK UNION					RW			
<b>SCOPE OF WORK:</b>	Historic Preservation					CN	600	Underway	
<b>PROJECT LENGTH:</b>	0.0000 MI					TO	700		
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>	
Project Contributions: Various Sources	218	0	0	0	0	0	0		
Transportation Enhancement Funds: Federal	385	0	0	0	0	0	0		
(X) Transportation Enhancement Funds: Local	96	0	0	0	0	0	0		
<b>Total</b>	700	0	0	0	0	0	0	0	

<b>ROUTE:</b> <b>UPC NO.:</b> 78233	<b>PROJECT</b> TOWN OF LOUISA - DOWNTOWN STREETSCAPE IMPROVEMENTS	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Enhancement					<b>MPO Area</b> NonMPO	
<b>REPORT NOTE:</b>	\$194,073 transferred from completed #70312.								
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>				<b>SCHEDULE</b>		
<b>JURISDICTION:</b>	Louisa		PE			10	Complete		
<b>DESCRIPTION:</b>			RW						
<b>SCOPE OF WORK:</b>	Facilities for Pedestrians and Bicycles		CN			2,175	Complete		
<b>PROJECT LENGTH:</b>	0.0000 MI		TO			2,185			
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>	
Open Container Funds: Statewide	548	0	0	0	0	0	0		
Transportation Enhancement Funds: Federal	1,241	0	0	0	0	0	0		
(X) Transportation Enhancement Funds: Local	310	0	0	0	0	0	0		
<b>Total</b>	2,099	0	0	0	0	0	0	86	

<b>ROUTE:</b> <b>UPC NO.:</b> 81767	<b>PROJECT</b> TOWN OF GORDONSVILLE - SIDEWALK EXTENSION	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Enhancement					<b>MPO Area</b> NonMPO	
<b>REPORT NOTE:</b>	Complete schedule required.								
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>				<b>SCHEDULE</b>		
<b>JURISDICTION:</b>	Gordonsville		PE			200	Complete		
<b>DESCRIPTION:</b>	FROM: FROM SOUTH MAIN STREET TO THE GORDONSVILLE FREIGHT TO: DEPOT AND HISTORIC EXCHANGE HOTEL SITES		RW						
<b>SCOPE OF WORK:</b>	Facilities for Pedestrians and Bicycles		CN			2,700	Underway		
<b>PROJECT LENGTH:</b>	0.0000 MI		TO			2,900			
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>	
TAP: Statewide - Federal	593	0	0	0	0	0	0		
Transportation Enhancement Funds: Federal	1,757	0	0	0	0	0	0		
(X) Transportation Enhancement Funds: Local	588	0	0	0	0	0	0		
<b>Total</b>	2,938	0	0	0	0	0	0	-38	

<i>ROUTE:</i>	<i>PROJECT</i>	<b>NFO</b>	<i>PROGRAM/SYSTEM</i>					<i>MPO Area</i>
<i>UPC NO.:</i> 87015	ALBERMARLE COUNTY - LEWIS & CLARK EDUCATIONAL CENTER		<i>Enhancement</i>					Charlottesville
<b>STREET NAME:</b>	Lewis & Clark Educational Center		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>			
<b>JURISDICTION:</b>	Albemarle County		PE	56	Complete			
<b>DESCRIPTION:</b>	FROM: Construction of educational center with parking, TO: trails, and ferry service connecting existing trails		RW	20	Complete			
<b>SCOPE OF WORK:</b>	Rehabilitation of Historic Bldgs/Facilities		CN	641	<b>Complete</b>			
<b>PROJECT LENGTH:</b>	—		TO	718				
<b>REQUIRED ALLOCATIONS (000's)</b>							<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Project Contributions: Various Sources	389	0	0	0	0	0	0	
Transportation Enhancement Funds: Federal	800	0	0	0	0	0	0	
(X) Transportation Enhancement Funds: Local	200	0	0	0	0	0	0	
<b>Total</b>	1,389	0	0	0	0	0	0	-672

<i>ROUTE:</i>	<i>PROJECT</i>	<b>NFO</b>	<i>PROGRAM/SYSTEM</i>					<i>MPO Area</i>
<i>UPC NO.:</i> 87016	CULPEPER COUNTY - BRANDY STATION BATTLEFIELD SITE		<i>Enhancement</i>					NonMPO
<b>STREET NAME:</b>	Brandy Station Battlefield Site		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>			
<b>JURISDICTION:</b>	Culpeper County		PE	16	Complete			
<b>DESCRIPTION:</b>	Purchase of Historic property		RW	8	Complete			
<b>SCOPE OF WORK:</b>	Historic Preservation		CN					
<b>PROJECT LENGTH:</b>	—		TO	24				
<b>REQUIRED ALLOCATIONS (000's)</b>							<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Project Contributions: Various Sources	3	0	0	0	0	0	0	
Transportation Enhancement Funds: Federal	68	0	0	0	0	0	0	
(X) Transportation Enhancement Funds: Local	17	0	0	0	0	0	0	
<b>Total</b>	88	0	0	0	0	0	0	-65

<i>ROUTE:</i>	<i>PROJECT</i>	<b>NFO</b>	<i>PROGRAM/SYSTEM</i>					<i>MPO Area</i>
<i>UPC NO.:</i> 87018	FLUVANNA COUNTY - PLEASANT GROVE MANOR HOUSE VISITOR CENTER		<i>Enhancement</i>					NonMPO
<b>REPORT NOTE:</b>	\$81,501 allocation from#T4972							
<b>STREET NAME:</b>	Pleasant Grove Manor House Visitor's Center		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>			
<b>JURISDICTION:</b>	Fluvanna County		PE	86	Complete			
<b>DESCRIPTION:</b>	FROM: Rehabilitation of Pleasant Grove Manor House TO: for use as a Visitor Center/Transportation Museum		RW		Complete			
<b>SCOPE OF WORK:</b>	Rehabilitation of Historic Bldgs/Facilities		CN	870				
<b>PROJECT LENGTH:</b>	—		TO	957				
<b>REQUIRED ALLOCATIONS (000's)</b>							<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Project Contributions: Various Sources	394	0	0	0	0	0	0	
Transportation Enhancement Funds: Federal	450	0	0	0	0	0	0	
(X) Transportation Enhancement Funds: Local	113	0	0	0	0	0	0	
<b>Total</b>	957	0	0	0	0	0	0	0

<b>ROUTE:</b>	<b>PROJECT</b>	<b>NFO</b>		<b>PROGRAM/SYSTEM</b>				<b>MPO Area</b>
<b>UPC NO.:</b> 87019	<b>GREENE COUNTY - MAIN STREET</b>			<b>Enhancement</b>				<b>NonMPO</b>
<b>STREETSCAPING</b>								
<b>REPORT NOTE:</b>	\$60,000 transfer from cancelled #75273							
<b>STREET NAME:</b>	Greene County			<b>ESTIMATED COST (000's)</b>				<b>SCHEDULE</b>
<b>JURISDICTION:</b>	Greene County			PE	150			Complete
<b>DESCRIPTION:</b>	FROM: Streetscaping improvements to Main Street TO: in downtown Standardsville			RW	2			Complete
<b>SCOPE OF WORK:</b>	Landscaping/Beautification			CN	636			<b>Complete</b>
<b>PROJECT LENGTH:</b>	-			TO	788			
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Project Contributions: Various Sources	23	0	0	0	0	0	0	
Transportation Enhancement Funds:	674	0	0	0	0	0	0	
Federal								
(X) Transportation Enhancement Funds:	169	0	0	0	0	0	0	
Local								
<b>Total</b>	<b>866</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-78</b>

<b>ROUTE:</b>	<b>PROJECT</b>	<b>NFO</b>		<b>PROGRAM/SYSTEM</b>				<b>MPO Area</b>
<b>UPC NO.:</b> 91227	<b>STREETSCAPING IMPROVEMENTS ALONG</b>			<b>Enhancement</b>				<b>NonMPO</b>
<b>MAIN STREET</b>								
<b>REPORT NOTE:</b>	\$10,337 transfer from #18800.							
<b>STREET NAME:</b>	Fauquier County			<b>ESTIMATED COST (000's)</b>				<b>SCHEDULE</b>
<b>JURISDICTION:</b>				PE	219			Underway
<b>DESCRIPTION:</b>				RW				
<b>SCOPE OF WORK:</b>	Landscaping/Beautification			CN	0			<b>FY2016</b>
<b>PROJECT LENGTH:</b>	-			TO	219			
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
TAP: Statewide - Federal	450	0	0	0	0	0	0	
Transportation Enhancement Funds:	2,298	0	0	0	0	0	0	
Federal								
(X) Transportation Enhancement Funds:	687	0	0	0	0	0	0	
Local								
<b>Total</b>	<b>3,435</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-3,216</b>



<i>ROUTE:</i>	<i>PROJECT</i>	<b>NFO</b>	<i>PROGRAM/SYSTEM</i>					<i>MPO Area</i>
<i>UPC NO.:</i> 91228	1/2 MI. PAVED BICYCLE/PEDESTRIAN TRAIL AT WOODS OF WARRENTON		<i>Enhancement</i>					NonMPO
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>					<b>SCHEDULE</b>
<b>JURISDICTION:</b>	Fauquier County		PE	42				Underway
<b>DESCRIPTION:</b>			RW					
			CN	286				FY2016
<b>SCOPE OF WORK:</b>	Facilities for Pedestrians and Bicycles		TO	328				
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
TAP: Statewide - Federal	361	0	0	0	0	0	0	0
Transportation Enhancement Funds:	159	0	0	0	0	0	0	0
Federal								
(X) Transportation Enhancement Funds:	129	0	0	0	0	0	0	0
Local								
<b>Total</b>	<b>649</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-321</b>

<i>ROUTE:</i>	<i>PROJECT</i>	<b>NFO</b>	<i>PROGRAM/SYSTEM</i>					<i>MPO Area</i>
<i>UPC NO.:</i> 94281	CHARLOTTESVILLE BICYCLE/PEDESTRIAN BRIDGE		<i>Enhancement</i>					Charlottesville
<b>REPORT NOTE:</b>	\$119,688 transfer from #T4972 (7/13).							
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>					<b>SCHEDULE</b>
<b>JURISDICTION:</b>	Charlottesville		PE	115				Underway
<b>DESCRIPTION:</b>			RW					
			CN	500				FY2016
<b>SCOPE OF WORK:</b>	Facilities for Pedestrians and Bicycles		TO	615				
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
TAP: Statewide - Federal	50	0	0	0	0	0	0	0
Transportation Enhancement Funds:	974	0	0	0	0	0	0	0
Federal								
(X) Transportation Enhancement Funds:	256	0	0	0	0	0	0	0
Local								
<b>Total</b>	<b>1,279</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-664</b>

<i>ROUTE:</i>	<i>PROJECT</i>	<b>NFO</b>	<i>PROGRAM/SYSTEM</i>					<i>MPO Area</i>
<i>UPC NO.:</i> 94282	REMINGTON FREIGHT DEPOT RELOCATION AND RESTORATION		<i>Enhancement</i>					NonMPO
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>					<b>SCHEDULE</b>
<b>JURISDICTION:</b>	Remington		PE	14				Underway
<b>DESCRIPTION:</b>			RW					
			CN	135				FY2016
<b>SCOPE OF WORK:</b>	Rehabilitation of Historic Bldgs/Facilities		TO	149				
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
TAP: Statewide - Federal	101	0	0	0	0	0	0	0
Transportation Enhancement Funds:	156	0	0	0	0	0	0	0
Federal								
(X) Transportation Enhancement Funds:	64	0	0	0	0	0	0	0
Local								
<b>Total</b>	<b>322</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-173</b>

<i>ROUTE:</i> <i>UPC NO.:</i> 97833	<i>PROJECT</i> DEVELOPMENT OF "UBIKES" BICYCLE SHARE PROGRAM	<b>NFO</b>	<i>PROGRAM/SYSTEM</i> Enhancement					<i>MPO Area</i> Charlottesville
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>					<b>SCHEDULE</b>
<b>JURISDICTION:</b>	Charlottesville		PE	44				Complete
<b>DESCRIPTION:</b>	FROM: Various locations on UVA grounds TO: Development of off road bikeshare program		RW					
<b>SCOPE OF WORK:</b>	Facilities for Pedestrians and Bicycles		CN	546				Underway
<b>PROJECT LENGTH:</b>	—		TO	590				
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Project Contributions: Various Sources	114	0	0	0	0	0	0	0
TAP: Statewide - Federal	60	0	0	0	0	0	0	0
Transportation Enhancement Funds: Federal	321	0	0	0	0	0	0	0
(X) Transportation Enhancement Funds: Local	95	0	0	0	0	0	0	0
<b>Total</b>	<b>590</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<i>ROUTE:</i> <i>UPC NO.:</i> 103577	<i>PROJECT</i> PIERCE ELEMENTARY SCHOOL CONNECTOR TRAIL	<b>NFO</b>	<i>PROGRAM/SYSTEM</i> Enhancement					<i>MPO Area</i> NonMPO
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>					<b>SCHEDULE</b>
<b>JURISDICTION:</b>	Fauquier County		PE	11				Underway
<b>DESCRIPTION:</b>	FROM: Pierce Elementary School TO: Pedestrian Bridge over Tin Pot Run		RW					
<b>SCOPE OF WORK:</b>	Facilities for Pedestrians and Bicycles		CN	337				FY2015
<b>PROJECT LENGTH:</b>	—		TO	347				
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
TAP: Statewide - Federal	277	0	0	0	0	0	0	0
(X) Transportation Enhancement Funds: Local	69	0	0	0	0	0	0	0
<b>Total</b>	<b>346</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>

<i>ROUTE:</i> <i>UPC NO.:</i> 103578	<i>PROJECT</i> EMMET STREET / JEFFERSON PARK AVENUE BICYCLE AND PEDESTRIAN	<b>NFO</b>	<i>PROGRAM/SYSTEM</i> Enhancement					<i>MPO Area</i> Charlottesville
<b>STREET NAME:</b>	Jefferson Park Avenue		<b>ESTIMATED COST (000's)</b>					<b>SCHEDULE</b>
<b>JURISDICTION:</b>	Charlottesville		PE	15				Complete
<b>DESCRIPTION:</b>	Intersection with Emmet Street		RW					
<b>SCOPE OF WORK:</b>	Facilities for Pedestrians and Bicycles		CN	376				Underway
<b>PROJECT LENGTH:</b>	—		TO	391				
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Project Contributions: Various Sources	16	0	0	0	0	0	0	0
TAP: Statewide - Federal	300	0	0	0	0	0	0	0
(X) Transportation Enhancement Funds: Local	75	0	0	0	0	0	0	0
<b>Total</b>	<b>391</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

ROUTE:	EN14	PROJECT	NFO			PROGRAM/SYSTEM	MPO Area	
UPC NO.:	105918	STANARDSVILLE SIDEWALK - MAIN STREET PEDESTRIAN IMPROVEMENTS				Enhancement	NonMPO	
<b>STREET NAME:</b>						<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Stanardsville					PE	153	FY2015
<b>DESCRIPTION:</b>						RW	12	FY2017
						CN	1,024	<b>FY2018</b>
<b>SCOPE OF WORK:</b>	Facilities for Pedestrians and Bicycles					TO	1,189	
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
TAP: Statewide - Federal	0	357	0	0	0	0	0	
(X) Transportation Enhancement Funds:	0	89	0	0	0	0	0	
Local								
<b>Total</b>	0	447	0	0	0	0	0	742

ROUTE:	EN14	PROJECT	NFO			PROGRAM/SYSTEM	MPO Area	
UPC NO.:	105919	LOUISA TO MINERAL SHARED-USE PATH				Enhancement	NonMPO	
<b>STREET NAME:</b>						<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Louisa County					PE	110	FY2015
<b>DESCRIPTION:</b>						RW	15	FY2017
						CN	213	<b>FY2018</b>
<b>SCOPE OF WORK:</b>	Facilities for Pedestrians and Bicycles					TO	338	
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
TAP: Statewide - Federal	0	282	0	0	0	0	0	
(X) Transportation Enhancement Funds:	0	71	0	0	0	0	0	
Local								
<b>Total</b>	0	353	0	0	0	0	0	-15

ROUTE:	EN14	PROJECT	NFO			PROGRAM/SYSTEM	MPO Area	
UPC NO.:	105920	DAVIS HWY SHARED-USE PATH AND SIDEWALK				Enhancement	NonMPO	
<b>STREET NAME:</b>						<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Louisa County					PE	138	FY2015
<b>DESCRIPTION:</b>						RW	15	FY2017
						CN	314	<b>FY2018</b>
<b>SCOPE OF WORK:</b>	Facilities for Pedestrians and Bicycles					TO	467	
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
Fund Sources	Prev. Alloc	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	2020
TAP: Statewide - Federal	0	187	0	0	0	0	0	
(X) Transportation Enhancement Funds:	0	47	0	0	0	0	0	
Local								
<b>Total</b>	0	233	0	0	0	0	0	233

<i>ROUTE:</i> EN14	<i>PROJECT</i>	<b>NFO</b>		<i>PROGRAM/SYSTEM</i>	<i>MPO Area</i>			
<i>UPC NO.:</i> 105921	JACKSON VIA ELEMENTARY PEDESTRIAN AND BICYCLE IMPROVEMENTS			<i>Enhancement</i>	Charlottesville			
<b>STREET NAME:</b>				<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>			
<b>JURISDICTION:</b>	Charlottesville			PE	56	FY2015		
<b>DESCRIPTION:</b>				RW	20	FY2017		
				CN	174	FY2018		
<b>SCOPE OF WORK:</b>	Facilities for Pedestrians and Bicycles			TO	250			
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
TAP: Statewide - Federal	0	200	0	0	0	0	0	0
(X) Transportation Enhancement Funds:	0	50	0	0	0	0	0	0
Local								
<b>Total</b>	0	250	0	0	0	0	0	0

<b>ROUTE:</b>	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 80435	NATIONAL PARK SERVICE-APPALACHIAN TRAIL		Miscellaneous	NonMPO				
<b>REPORT NOTE:</b>	Federal SAFETEA-LU funds transferred to National Park Service.							
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Greene County		PE					
<b>DESCRIPTION:</b>	FROM: HIGH TOP MOUNTAIN LAND ACQUISITION TO: FY07 SAFETEA-LU EARMARK PROJECT		RW CN	542 Underway				
<b>SCOPE OF WORK:</b>	Facilities for Pedestrians and Bicycles		TO	542				
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
SAFETEA-LU Earmarks: Federal	448	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Bond Match	58	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Match	54	0	0	0	0	0	0	
<b>Total</b>	<b>560</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-18</b>

<b>ARRA09</b>	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 92755	ARRA BRIDGE DESIGN-BUILD CONTRACT		Miscellaneous	NonMPO				
<b>DESCRIPTION:</b>								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
American Recovery and Reinvestment Act: Flexible	1,382	0	0	0	0	0	0	

<b>Balance Entry</b>	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 99579	PROJECT PRESCOPING - CULPEPER		Miscellaneous	NonMPO				
<b>DESCRIPTION:</b>	FROM: Various TO: Various							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Prescoping Funds: State	1,334	693	708	724	740	756	773	

<b>District-wide</b>	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 81428	DISTRICTWIDE ROADWAY SAFETY ASSESSMENT - CULPEPER		Miscellaneous	Charlottesville				
<b>DESCRIPTION:</b>	FY07 HSIP PROJECT							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Discretionary Grants: State Match	15	0	0	0	0	0	0	
Highway Safety Improvements: Federal	795	0	202	0	0	0	0	
Highway Safety Improvements: Soft Match	15	0	22	0	0	0	0	
Highway Safety Improvements: State Match	58	0	0	0	0	0	0	
<b>Total</b>	<b>884</b>	<b>0</b>	<b>225</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

District-wide <b>UPC NO.:</b> 86732	<b>PROJECT</b> HSIP DISTRICT-WIDE HIGH RISK RURAL ROADS CULPEPER	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Miscellaneous	<b>MPO Area</b> Charlottesville				
<b>DESCRIPTION:</b> Culpeper District High Risk Rural Roads Safety Improvements								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
High Risk Rural: Federal	135	0	0	0	0	0	0	0
High Risk Rural: State Match	15	0	0	0	0	0	0	0
<b>Total</b>	150	0	0	0	0	0	0	0

<b>ROUTE:</b> 0000 <b>UPC NO.:</b> 102828	<b>PROJECT</b> FAUQUIER COUNTY - SRTS - CEDAR LEE MS - SIDEWALKS ETC.	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Miscellaneous	<b>MPO Area</b> NonMPO				
<b>STREET NAME:</b>	Schoolhouse Rd.	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fauquier County	PE	62	Underway				
<b>DESCRIPTION:</b>	FROM: Bealton Rd TO: Various	RW	5	FY2015				
<b>SCOPE OF WORK:</b>	Safety	CN	438	<b>FY2015</b>				
<b>PROJECT LENGTH:</b>	--	TO	505					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Local Project Contributions: Local	5	0	0	0	0	0	0	
Safe Routes to School: Federal	500	0	0	0	0	0	0	
<b>Total</b>	505	0	0	0	0	0	0	0

<b>ROUTE:</b> 0000 <b>UPC NO.:</b> 104159	<b>PROJECT</b> SIDEWALK (NEW CONSTRUCTION) - VARIOUS LOCATIONS	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Miscellaneous	<b>MPO Area</b> Charlottesville				
<b>REPORT NOTE:</b>	Revised schedule required.							
<b>STREET NAME:</b>	Various	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Albemarle County	PE	100	FY2017				
<b>DESCRIPTION:</b>	FROM: Various TO: Various (1.5900 MI)	RW	200	FY2018				
<b>SCOPE OF WORK:</b>	Safety and Education of Pedestrians /Bicyclists	CN	1,200	<b>FY2019</b>				
<b>PROJECT LENGTH:</b>	1.5900 MI	TO	1,500					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>2020</b>
Revenue Sharing Funds: Local Match	750	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	750	0	0	0	0	0	0	
<b>Total</b>	1,500	0	0	0	0	0	0	0