

NORTHERN VIRGINIA DISTRICT

2013 – 2018

WORKING DRAFT

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Funding Allocation Summary (000's)

NORTHERN VIRGINIA DISTRICT

System	Fund Source Name	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Totals
Interstate								
	Accounts Receivable							
	Local	\$6,330	\$1,663	\$0	\$0	\$0	\$0	\$7,993
	Bond Proceeds							
	CPR Bonds	346	0	0	0	0	0	346
	CMAQ							
	Federal	3,629	0	0	0	0	0	3,629
	State Match	907	0	0	0	0	0	907
	CMAQ TERMS							
	Federal	0	2,122	0	0	0	0	2,122
	State Match	0	531	0	0	0	0	531
	Federal STP							
	Federal	400	0	0	0	0	0	400
	Interstate							
	Federal	85,875	67,507	32,074	44,716	19,555	0	249,728
	State Match	4,977	4,755	2,897	1,488	780	0	14,895
	Local Project Contributions							
	Local	9	0	0	0	0	0	9
	RSTP (STP Regional)							
	Federal	5,491	5,200	0	0	0	0	10,691
	State Match	1,373	1,300	0	0	0	0	2,673
	Soft Match							
	Federal	10,371	6,178	1,501	7,832	3,134	0	29,017
	Total	\$119,708	\$89,256	\$36,472	\$54,036	\$23,469	\$0	\$322,942
Primary								
	Bond Proceeds							
	CPR Bonds	\$73,534	\$13,710	\$0	\$0	\$0	\$0	\$87,244
	NVTD Bonds	3,128	0	0	0	0	0	3,128
	Bridge Replacement							
	Federal	441	1,178	2,341	2,413	2,741	4,051	13,164
	CMAQ							
	Federal	4,913	4,067	5,684	4,582	6,452	7,388	33,085
	State Match	1,228	1,017	1,421	1,145	1,613	1,847	8,271
	CMAQ TERMS							
	Federal	1,858	892	1,878	1,878	986	0	7,492
	State Match	465	223	469	469	246	0	1,873
	Federal STP							
	Federal	11,077	0	0	3,540	9,203	9,911	33,731
	Highway Safety Improvements							
	Federal	1,981	0	0	0	0	0	1,981
	State Match	220	0	0	0	0	0	220
	Minimum Guarantee							
	Federal	3,930	2,562	4,800	4,800	2,200	4,000	22,292
	National Highway System Allocations							
	Federal	2,600	287	0	0	0	0	2,888
	Revenue Sharing Funds							
	Local Match	1,100	0	0	0	0	0	1,100
	State Match	1,100	0	0	0	0	0	1,100
	RSTP (STP Regional)							
	Federal	18,614	18,016	21,989	29,992	31,282	23,678	143,571
	State Match	4,653	4,504	5,497	7,498	7,821	5,920	35,893

Funding Allocation Summary (000's) NORTHERN VIRGINIA DISTRICT - cont.

System	Fund Source Name	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Totals
Soft Match								
	Federal	4,512	1,007	1,785	2,688	3,536	4,490	18,018
State CN Program								
	State	10,926	10,926	10,926	0	0	0	32,777
Total		\$146,279	\$58,389	\$56,790	\$59,005	\$66,079	\$61,284	\$447,827
Secondary								
Bridge Replacement								
	Federal	\$0	\$238	\$594	\$605	\$676	\$985	\$3,097
CMAQ								
	Federal	3,582	3,742	3,663	1,704	2,321	5,505	20,517
	State Match	895	936	916	426	580	1,376	5,129
Federal STP								
	Federal	429	0	0	0	0	0	429
Highway Safety Improvements								
	Federal	4,079	2,185	0	0	0	0	6,263
	State Match	453	243	0	0	0	0	696
Revenue Sharing Funds								
	Local Match	5,670	0	0	0	0	0	5,670
	State Match	5,670	0	0	0	0	0	5,670
RSTP (STP Regional)								
	Federal	2,400	2,400	5,600	0	0	5,600	16,000
	State Match	600	600	1,400	0	0	1,400	4,000
Soft Match								
	Federal	107	60	148	151	169	246	882
Total		\$23,885	\$10,403	\$12,321	\$2,886	\$3,746	\$15,112	\$68,353
Urban								
Bond Proceeds								
	CPR Bonds	\$4,500	\$3,000	\$0	\$0	\$0	\$0	\$7,500
CMAQ								
	Federal	1,086	980	1,669	383	318	546	4,982
	State Match	204	82	315	13	80	54	748
Federal STP								
	Federal	802	0	0	0	0	0	802
Revenue Sharing Funds								
	Local Match	4,079	0	0	0	0	0	4,079
	State Match	4,079	0	0	0	0	0	4,079
RSTP (STP Regional)								
	Federal	3,890	4,492	3,493	1,275	980	2,616	16,746
	State Match	973	1,123	873	319	245	654	4,187
Soft Match								
	Federal	200	0	0	0	0	0	200
Total		\$19,812	\$9,677	\$6,350	\$1,990	\$1,623	\$3,870	\$43,322
Transit								
Accounts Receivable								
	Local	\$4,500	\$4,160	\$3,000	\$2,067	\$0	\$0	\$13,727
CMAQ								
	Federal	4,817	10,479	9,474	14,043	13,110	10,102	62,024
	State Match	1,356	2,969	2,560	3,684	3,484	2,526	16,578

Funding Allocation Summary (000's)
NORTHERN VIRGINIA DISTRICT - cont.

System	Fund Source Name	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Totals
RSTP (STP Regional)								
	Federal	2,290	405	1	566	646	1,589	5,498
	State Match	573	101	0	142	162	397	1,375
	Total	\$13,536	\$18,114	\$15,034	\$20,502	\$17,401	\$14,614	\$99,202
Rail								
CMAQ								
	Federal	\$1,600	\$1,600	\$1,200	\$1,536	\$400	\$0	\$6,336
	State Match	400	400	300	384	100	0	1,584
	Total	\$2,000	\$2,000	\$1,500	\$1,920	\$500	\$0	\$7,920
Other								
Bridge Replacement								
	Federal	\$0	\$361	\$0	\$0	\$0	\$0	\$361
CMAQ								
	Federal	417	826	435	445	905	789	3,817
	State Match	20	20	20	20	20	280	380
CMAQ TERMS								
	Federal	141	0	0	0	0	0	141
	State Match	35	0	0	0	0	0	35
Highway Safety Improvements								
	Federal	11,058	10,968	4,214	0	0	0	26,241
	State Match	1,229	1,219	468	0	0	0	2,916
Prescoping Funds								
	State	2,954	3,032	3,113	3,184	3,257	3,336	18,876
RSTP (STP Regional)								
	Federal	800	560	560	560	560	1,076	4,116
	State Match	200	140	140	140	140	269	1,029
Soft Match								
	Federal	0	90	0	0	0	0	90
	Total	\$16,854	\$17,216	\$8,950	\$4,349	\$4,882	\$5,750	\$58,003
Grand Total		\$342,076	\$205,056	\$137,417	\$144,689	\$117,702	\$100,631	\$1,047,570

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ROUTE: 0000	PROJECT	<div>NFO</div>		PROGRAM/SYSTEM	MPO Area			
UPC NO.: 102522	UPGRADE OVERHEAD GUIDE SIGNS			Interstate	Northern Virginia			
STREET NAME:	VARIOUS INTERSTATES & APPROACH ROUTES			ESTIMATED COST (000's)	SCHEDULE			
JURISDICTION:	Northern Virginia District-wide			PE	50	Underway		
DESCRIPTION:	FROM: NRO WIDE TO: NRO WIDE			RW				
				CN	531	FY2013		
SCOPE OF WORK:	Traffic Management/Engineering			TO	581			
PROJECT LENGTH:	0.0000 MI							
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Interstate: Federal	523	0	0	0	0	0	0	
Interstate: State Match	58	0	0	0	0	0	0	
Total	581	0	0	0	0	0	0	0

ROUTE: 0066	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 52326	BUILD INTERCHANGE @ RT 29 & LINTON HALL RD IN GAINESVILLE		Interstate	Northern Virginia				
REPORT NOTE:	State Funds - AC for future federal conversion.							
STREET NAME:	I-66	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Prince William County	PE	11,300	Complete				
DESCRIPTION:	FROM: Rte 29/Virginia Oaks Drive Intersection TO: 0.033 Mile South of WB I-66 Baseline (1.1530 MI)	RW	107,700	Complete				
		CN	97,069	Underway				
SCOPE OF WORK:	Reconstruction w/o Added Capacity	TO	216,070					
PROJECT LENGTH:	1.1530 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Demonstration Funds: Federal	214	0	0	0	0	0	0	
FRAN Bond Proceeds: FRAN	4,493	0	0	0	0	0	0	
Interstate: Federal	102,424	26,520	4,502	0	0	0	0	
Interstate: State Match	19,267	0	0	0	0	0	0	
Non-Formula: State Match	365	0	0	0	0	0	0	
Regular: Federal	31	0	0	0	0	0	0	
RSTP (STP Regional): Federal	1,350	0	0	0	0	0	0	
SAFETEA-LU Earmarks: Federal	29,543	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Bond Match	2,316	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Match	5,069	0	0	0	0	0	0	
Soft Match: Federal	5,660	6,630	1,126	0	0	0	0	
TEA-21 High Priority Funds: Statewide	6,560	0	0	0	0	0	0	
Total	177,292	33,150	5,627	0	0	0	0	0

ROUTE: 0066	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 54911	RTE 66 - PRELIMINARY ENGINEERING FOR EIS - PE ONLY		Interstate	Northern Virginia				
REPORT NOTE:	Partial PE only							
STREET NAME:			ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Northern Virginia District-wide		PE 10,763	Complete				
DESCRIPTION:	FROM: ROUTE 495 (CAPITAL BELTWAY) TO: ROUTE 15		RW CN					
SCOPE OF WORK:	Preliminary Engineering		TO 10,763					
PROJECT LENGTH:	0.0000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Demonstration Funds: Federal	980	0	0	0	0	0	0	
FRAN Bond Proceeds: FRAN	5,104	0	0	0	0	0	0	
Interstate: Federal	7,456	0	0	0	0	0	0	
Interstate: State Match	1,864	0	0	0	0	0	0	
Total	15,404	0	0	0	0	0	0	-4,641

ROUTE: 0066	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 56356	ACCESS IMPROVEMENTS AND FLYOVER FOR I-495 HOT LANES		Interstate	Northern Virginia				
REPORT NOTE:	RTE 495 - CAPITAL BELTWAY HOT LANES							
STREET NAME:			ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Fairfax County		PE 6,200	Complete				
DESCRIPTION:	AT RTE 495		RW					
			CN 100,516	Underway				
SCOPE OF WORK:	Reconstruction w/o Added Capacity		TO 106,716					
PROJECT LENGTH:	0.0000 MI	STRUCTURE NO.: 28662,28663,28664,28665	SUFFICIENCY RATING:	-2,62,81				
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Transportation Partnership Opportunity	106,716	0	0	0	0	0	0	0
Fund: State								

ROUTE: 0066	PROJECT	<div>FO</div>	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 78827	RTE I-66 SPOT IMPROVEMENT 3		Interstate	Northern Virginia				
REPORT NOTE:	PE Only; accruing for CN.							
STREET NAME:			ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Arlington County		PE 3,300	Underway				
DESCRIPTION:	FROM: 0.045 Mi. E. of Glebe Road (Route 120) TO: 0.095 Mi. W. of Lee Highway (Route 29) (0.9000 MI)		RW CN 14,537	FY2015				
SCOPE OF WORK:	New Construction Roadway		TO 17,837					
PROJECT LENGTH:	0.9000 MI							
REQUIRED ALLOCATIONS (000's)				<div>REQ'D AFTER</div>				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Interstate: Federal	1,296	0	0	0	0	0	0	
Interstate: State Match	324	0	0	0	0	0	0	
SAFETEA-LU Earmarks: Federal	1,337	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Bond Match	330	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Match	4	0	0	0	0	0	0	
Total	3,292	0	0	0	0	0	0	14,545

ROUTE: 0066	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 78828	WESTBOUND ACCEL/DECEL LN FROM WESTMORELAND ST TO HAYCOCK RD		Interstate	Northern Virginia				
REPORT NOTE:	PE only; accruing for CN.							
STREET NAME:			ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Arlington County		PE 3,078	Underway				
DESCRIPTION:	FROM: 0.211 Mi. W. of Haycock Rd (RTE 703) TO: 0.111 Mi. E. of Westmorland St. (Rte 693) (1.6000 MI)		RW CN 30,458	FY2013				
SCOPE OF WORK:	New Construction Roadway		TO 33,536					
PROJECT LENGTH:	1.6000 MI	STRUCTURE NO.: 181,189	SUFFICIENCY RATING:	83,88				
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Interstate: Federal	2,720	0	0	0	0	0	0	
Interstate: State Match	680	0	0	0	0	0	0	
SAFETEA-LU Earmarks: Federal	14,034	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Bond Match	1,029	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Match	2,480	0	0	0	0	0	0	
Total	20,943	0	0	0	0	0	0	12,593

ROUTE: 0066		PROJECT		FO	PROGRAM/SYSTEM		MPO Area		
UPC NO.: 81009		RTE 66 - VIENNA METRORAIL ACCESSIBLTY & CAPACITY IMPROVMNTS			Interstate		Northern Virginia		
REPORT NOTE:		MPO Project. NVTa Project.							
STREET NAME:					ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Fairfax County			PE	2,700	Underway		
DESCRIPTION:		ROUTE 66, VADEN DRIVE BRIDGE, VIENNA METRORAIL STATION			RW				
					CN	38,449	FY2014		
SCOPE OF WORK:		New Construction Roadway			TO	41,149			
PROJECT LENGTH:		0.0000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal		12,621	0	0	0	0	0	0	
CMAQ: State Match		2,852	0	0	0	0	0	0	
(I) Local Project Contributions: Local		246	0	0	0	0	0	0	
Non-Formula: Statewide		700	0	0	0	0	0	0	
Project Contributions: Various Sources		225	0	0	0	0	0	0	
RSTP (STP Regional): Federal		6,897	4,800	5,200	0	0	0	0	
RSTP (STP Regional): State Match		1,724	1,200	1,300	0	0	0	0	
RSTP (STP Regional): Statewide		2,800	0	0	0	0	0	0	
Transit Statewide STP: Federal		583	0	0	0	0	0	0	
Total		28,649	6,000	6,500	0	0	0	0	0

ROUTE: 0066		PROJECT		<div>NFO</div>	PROGRAM/SYSTEM		MPO Area		
UPC NO.: 81321		RTE 66 - IMPROVE HORIZONTAL ALIGNMENT			Interstate		Northern Virginia		
STREET NAME:					ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Fairfax County			PE	90	Complete		
DESCRIPTION:		FROM: NUTLEY STREET TO: ROUTE 243			RW				
					CN	0	Underway		
SCOPE OF WORK:		Safety			TO	90			
PROJECT LENGTH:		0.0000 MI							
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal		81	0	0	0	0	0	0	
Highway Safety Improvements: State Match		9	0	0	0	0	0	0	
Total		90	0	0	0	0	0	0	0

ROUTE: 0066	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 93577	I-66 WIDENING TO RTE 15(1 HOV+1 SOV EACH DIR)		Interstate	Northern Virginia				
STREET NAME:	I-66		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Prince William County		PE 6,600	Underway				
DESCRIPTION:	FROM: 1.2 mile west of Rte 15 TO: 0.2 mile west of Rte 29 (3.5900 MI)		RW 5,000	FY2012				
			CN 66,264	FY2012				
SCOPE OF WORK:	Reconstruction w/ Added Capacity		TO 77,864					
PROJECT LENGTH:	3.5900 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bond Proceeds: CPR Bonds	80	0	0	0	0	0	0	
Demonstration Funds: Federal	190	0	0	0	0	0	0	
Interstate: Federal	3,140	6,347	8,269	6,178	24,277	16,658	0	
Interstate: State Match	396	705	919	400	0	458	0	
Soft Match: Federal	0	0	0	644	6,069	3,134	0	
Total	3,806	7,052	9,187	7,223	30,346	20,250	0	0

ARRA09	PROJECT	FO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 96105	ARRA - I66 PAVEMENT		Interstate				Northern Virginia	
REPORT NOTE:	ARRA project UPC 96105; ARRA-C project 97216							
DESCRIPTION:	FROM: Rte 50 TO: I495 (5.6000 MI)							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
American Recovery and Reinvestment Act: Flexible	20,066	0	0	0	0	0	0	
Highway Safety Improvements: Federal	234	0	0	0	0	0	0	
Highway Safety Improvements: State Match	26	0	0	0	0	0	0	
Interstate: Federal	24,461	0	0	0	0	0	0	
Interstate: State Match	3,159	0	0	0	0	0	0	
Total	47,946	0	0	0	0	0	0	

ROUTE: 0066	PROJECT	<div>FO</div>		PROGRAM/SYSTEM	MPO Area			
UPC NO.: 97586	I-66 MULTI MODAL STUDY			Interstate	Northern Virginia			
STREET NAME:				ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:	Multi-jurisdictional: Northern Virginia MPO			PE	4,000	Underway		
DESCRIPTION:	FROM: Interstate 66 (DC Line) TO: Interstate 495 (Capital Beltway) (16.5000 MI)			RW				
				CN				
SCOPE OF WORK:	Preliminary Engineering			TO	4,000			
PROJECT LENGTH:	16.5000 MI							
REQUIRED ALLOCATIONS (000's)							<div>REQ'D AFTER</div>	
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Interstate: Federal	3,600	0	0	0	0	0	0	
Interstate: State Match	400	0	0	0	0	0	0	
Total	4,000	0	0	0	0	0	0	0

ROUTE: 0066	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 98017	I-66 ACTIVE TRAFFIC MANAGEMENT PROJECT		Interstate	Northern Virginia				
STREET NAME:			ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Northern Virginia District-wide		PE 5,372	Underway				
DESCRIPTION:	FROM: I-66 MM 40 (East of US15) TO: I-66 MM 75 DC Line, Potomac River; Roosevelt Bridge (35.0000 MI)		RW CN 28,408	FY2012				
SCOPE OF WORK:	Safety		TO 33,780					
PROJECT LENGTH:	35.0000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bond Proceeds: CPR Bonds	0	6	0	0	0	0	0	
CMAQ: Federal	0	3,629	0	0	0	0	0	
CMAQ: State Match	0	907	0	0	0	0	0	
CMAQ TERMS: Federal	779	0	0	0	0	0	0	
CMAQ TERMS: State Match	195	0	0	0	0	0	0	
Interstate: Federal	24,319	286	0	0	0	0	0	
Interstate: State Match	2,762	32	0	0	0	0	0	
RSTP (STP Regional): Federal	0	691	0	0	0	0	0	
RSTP (STP Regional): State Match	0	173	0	0	0	0	0	
Total	28,056	5,724	0	0	0	0	0	0

ROUTE: 0066	PROJECT	<div>FO</div>		PROGRAM/SYSTEM	MPO Area			
UPC NO.: 100566	I-66 / ROUTE 15 INTERCHANGE RECONSTRUCTION			Interstate	Northern Virginia			
STREET NAME:	I-66			ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:	Prince William County			PE	3,400	Underway		
DESCRIPTION:	FROM: Rte 15 TO: I-66			RW	5,000	FY2013		
				CN	45,383	FY2013		
SCOPE OF WORK:	RECONSTRUCTION			TO	53,783			
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)						<div>REQ'D AFTER</div>		
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Interstate: Federal	3,060	9,000	18,000	18,345	0	0	0	
Interstate: State Match	340	1,000	2,000	2,038	0	0	0	
Total	3,400	10,000	20,000	20,383	0	0	0	0

ROUTE:	0066	PROJECT	<div>NFO</div>		PROGRAM/SYSTEM	MPO Area			
UPC NO.:	101015	INSTALL AND UPGRADE GUARDRAIL ON I-66			Interstate	Northern Virginia			
STREET NAME:	I-66				ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:	Prince William County				PE				
DESCRIPTION:	FROM: Fauquier County Line TO: US 15_WCL Haymarket (1.0000 MI)				RW				
					CN		481	Underway	
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM				TO		481		
PROJECT LENGTH:	1.0000 MI								
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>	
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018	
Highway Safety Improvements: Federal	433	0	0	0	0	0	0		
Highway Safety Improvements: State Match	48	0	0	0	0	0	0		
Total	481	0	0	0	0	0	0	0	

ROUTE:	0095	PROJECT	FO		PROGRAM/SYSTEM			MPO Area	
UPC NO.:	14682	BUILD HOV RAMP BETWEEN I-95 AND CAPITAL BELTWAY- FAIRFAX CO			Interstate			Northern Virginia	
REPORT NOTE:	Phase 8 - RTE 495 - CAPITAL BELTWAY HOT LANES; State Funds - AC for future federal conversion.								
STREET NAME:	SPRINGFIELD INT				ESTIMATED COST (000's)			SCHEDULE	
JURISDICTION:	Fairfax County				PE	21,192		Complete	
DESCRIPTION:	HOV ROADWAYS BETWEEN ROUTES I-95/I-395/I-495 (1.7000 MI)				RW				
					CN	106,892		Underway	
SCOPE OF WORK:	Traffic Management/Engineering				TO	128,085			
PROJECT LENGTH:	1.7000 MI	STRUCTURE NO.:	27457,28597,28598,28599			SUFFICIENCY RATING:		-2	
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018	
Accounts Receivable: Local	2,357	200	0	0	0	0	0		
Interstate: Federal	85,771	15,041	10,326	0	0	0	0		
Interstate: State Match	10,370	1,671	600	0	0	0	0		
Soft Match: Federal	517	0	1,232	0	0	0	0		
Total	99,014	16,913	12,158	0	0	0	0	0	

ROUTE: 0095	PROJECT	<div>FO</div>	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 17071	RTE 95 - SECURING OF CONSULTANT		Interstate	Northern Virginia				
REPORT NOTE:	Woodrow Wilson Bridge Project.							
STREET NAME:			ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Alexandria		PE 154,825	Underway				
DESCRIPTION:	FROM: MANAGEMENT, COORDINATION, SCHEDULING, ADMINISTRATION TO: AND COMMUNITY RELATIONS AT WOODROW WILSON BRIDGE		RW CN					
SCOPE OF WORK:	Preliminary Engineering		TO 154,825					
PROJECT LENGTH:	0.0000 MI							
REQUIRED ALLOCATIONS (000's)				<div>REQ'D AFTER</div>				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Accounts Receivable: Local	6,061	0	0	0	0	0	0	
Demonstration Funds: Federal	82,098	0	0	0	0	0	0	
FRAN Bond Proceeds: FRAN	24,205	0	0	0	0	0	0	
Interstate: Federal	27,145	0	0	0	0	0	0	
Interstate: State Match	15,315	0	0	0	0	0	0	
Total	154,825	0	0	0	0	0	0	0

ROUTE: 0095	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 18136	RTE 95 - WIDEN TO ADD ADDITIONAL LANES		Interstate	Northern Virginia				
REPORT NOTE:	Woodrow Wilson Bridge Project							
STREET NAME:	WWB/TELEGRAPH	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Alexandria	PE	21,425	Complete				
DESCRIPTION:	FROM: 2.10 MILES WEST TELEGRAPH ROAD TO: 0.45	RW	1,484	Complete				
	MILE EAST TELEGRAPH ROAD (1.7000 MI)	CN	232,347	Underway				
SCOPE OF WORK:	Reconstruction w/o Added Capacity	TO	255,256					
PROJECT LENGTH:	1.7000 MI	STRUCTURE NO.: 6409,26436,26438,26439	SUFFICIENCY RATING:	66,67,71,74,				
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Accounts Receivable: Local	27	0	0	0	0	0	0	
Demonstration Funds: Federal	15,582	0	0	0	0	0	0	
FRAN Bond Proceeds: FRAN	7,515	0	0	0	0	0	0	
Interstate: Federal	148,699	0	0	0	0	0	0	
Interstate: State Match	38,865	0	0	0	0	0	0	
Project Contributions: Various Sources	43,639	0	0	0	0	0	0	
PTF Prior to District Distribution: Federal	1,150	0	0	0	0	0	0	
Total	255,476	0	0	0	0	0	0	-220

ROUTE: 0095	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 55516	RTE 95 - WOODROW WILSON MEMORIAL BRIDGE - R/W ONLY		Interstate	Northern Virginia				
REPORT NOTE:	Woodrow Wilson Bridge Project - R/W Only							
STREET NAME:		ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Alexandria	PE						
DESCRIPTION:	FROM: 0.30 MILE WEST WASHINGTON STREET (IN ALEXANDRIA) TO: MARYLAND STATE LINE	RW CN	96,002	Underway				
SCOPE OF WORK:	Right of Way	TO	96,002					
PROJECT LENGTH:	0.0000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Demonstration Funds: Federal	68,193	0	0	0	0	0	0	
Interstate: Federal	10,151	0	0	0	0	0	0	
Interstate: State Match	11,776	0	0	0	0	0	0	
PTF Prior to District Distribution: Federal	5,657	0	0	0	0	0	0	
Total	95,777	0	0	0	0	0	0	225

ROUTE: 0095	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 64524	RTE 95 - TELEGRAPH RD & RAMP IMPROV - (PHASE I-CONTRACT VB2)		Interstate	Northern Virginia				
REPORT NOTE:	Woodrow Wilson Bridge Project; Tapered Match Applied							
STREET NAME:	WWB	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Northern Virginia District-wide	PE						
DESCRIPTION:	AT TELEGRAPH ROAD INTERCHANGE	RW	33,915	Complete				
		CN	22,220	Underway				
SCOPE OF WORK:	Bridge, New Construction	TO	56,135					
PROJECT LENGTH:	0.0000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Demonstration Funds: Federal	25,608	0	0	0	0	0	0	
FRAN Bond Proceeds: FRAN	3,500	0	0	0	0	0	0	
Interstate: Federal	8,240	0	0	0	0	0	0	
Interstate: State Match	15,057	0	0	0	0	0	0	
Project Contributions: Various Sources	4,316	0	0	0	0	0	0	
Total	56,721	0	0	0	0	0	0	-586

ROUTE: 0095	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 64614	RTE 95 - JONES POINT PARK IMPROVEMENTS		Interstate	Northern Virginia				
	- CONTRACT VA8							
REPORT NOTE:	Woodrow Wilson Bridge Project							
STREET NAME:	WWB	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Northern Virginia District-wide	PE	3,749	Complete				
DESCRIPTION:	FROM: 0.43 Mi. E. of US Route 1 TO: 0.80 Mi. E. of US	RW						
	Route 1 (0.3700 MI)	CN	19,031	Underway				
SCOPE OF WORK:	Acquisition of Scenic Easement or Sites	TO	22,779					
PROJECT LENGTH:	0.3700 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Demonstration Funds: Federal	720	0	0	0	0	0	0	
Interstate: Federal	16,711	0	0	0	0	0	0	
Interstate: State Match	4,226	0	0	0	0	0	0	
Project Contributions: Various Sources	1,246	0	0	0	0	0	0	
Total	22,902	0	0	0	0	0	0	-123

ROUTE: 0095	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 64615	RTE 95 - JONES POINT PARK BULKHEAD & INTERIM IMPROVEMENTS		Interstate	Northern Virginia				
REPORT NOTE:	Woodrow Wilson Bridge Project.							
STREET NAME:	WWB	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Northern Virginia District-wide	PE						
DESCRIPTION:	FROM: 0.43 Mi. E of US Route 1 TO: 0.80 Mi. E. of US Route 1 (0.3700 MI)	RW						
		CN	573	Underway				
SCOPE OF WORK:	New Construction Roadway	TO	573					
PROJECT LENGTH:	0.3700 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Demonstration Funds: Federal	7	0	0	0	0	0	0	
Interstate: Federal	440	0	0	0	0	0	0	
Interstate: State Match	112	0	0	0	0	0	0	
Total	559	0	0	0	0	0	0	14

ROUTE: 0095		PROJECT		FO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 64616		RTE 95 - JONES POINT PARK				Interstate		Northern Virginia	
REPORT NOTE:		Woodrow Wilson Bridge Project							
STREET NAME:		WWB				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Northern Virginia District-wide				PE			
DESCRIPTION:		FROM: 0.43 Mi. E. of US Route 1 TO: 0.80 Mi. E. of US Route 1 (0.3700 MI)				RW			
						CN		2,085	
SCOPE OF WORK:		Landscaping/Beautification				TO		2,085	
PROJECT LENGTH:		0.3700 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Demonstration Funds: Federal		801	0	0	0	0	0	0	
Interstate: Federal		852	0	0	0	0	0	0	
Interstate: State Match		349	0	0	0	0	0	0	
Total		2,001	0	0	0	0	0	0	84

ROUTE: 0095	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 64617	RTE 95 - HOV RAMP CONSTRUCTION - CONTRACT VA10 FOR WWB		Interstate	Northern Virginia				
REPORT NOTE:	Woodrow Wilson Bridge Project. Project Status: Indef Defer							
STREET NAME:	WWB	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Northern Virginia District-wide	PE	502	Underway				
DESCRIPTION:	AT ROUTE 1 INTERCHANGE (0.5000 MI)	RW						
		CN	0	FY2015				
SCOPE OF WORK:	New Construction Roadway	TO	502					
PROJECT LENGTH:	0.5000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Demonstration Funds: Federal	541	0	0	0	0	0	0	
Interstate: Federal	987	0	0	0	0	0	0	
Interstate: State Match	382	0	0	0	0	0	0	
Total	1,909	0	0	0	0	0	0	-1,407

ROUTE: 0095		PROJECT		FO	PROGRAM/SYSTEM		MPO Area		
UPC NO.: 64619		RTE 95 - WETLAND MITIGATION AT CAMERON			Interstate		Northern Virginia		
REPORT NOTE:		Woodrow Wilson Bridge Project							
STREET NAME:		WWB			ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Northern Virginia District-wide			PE				
DESCRIPTION:		AT TELEGRAPH ROAD INTERCHANGE (0.5000 MI)			RW				
					CN		1,729	Underway	
SCOPE OF WORK:		Safety			TO		1,729		
PROJECT LENGTH:		0.5000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Interstate: Federal		812	0	0	0	0	0	0	
Interstate: State Match		203	0	0	0	0	0	0	
Project Contributions: Various Sources		713	0	0	0	0	0	0	
Total		1,729	0	0	0	0	0	0	0

ROUTE: 0095		PROJECT		FO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 64628		RTE 95 - US1 CMS-ITS INTEGRATION				Interstate		Northern Virginia	
REPORT NOTE:		Woodrow Wilson Bridge Project							
STREET NAME:		WWB				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Northern Virginia District-wide				PE			
DESCRIPTION:		AT ROUTE 1 INTERCHANGE				RW			
						CN		638	
SCOPE OF WORK:		Safety				TO		638	
PROJECT LENGTH:		0.0000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Demonstration Funds: Federal		30	0	0	0	0	0	0	
Interstate: Federal		239	0	0	0	0	0	0	
Interstate: State Match		60	0	0	0	0	0	0	
Project Contributions: Various Sources		310	0	0	0	0	0	0	
Total		638	0	0	0	0	0	0	0

ROUTE: 0095		PROJECT		FO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 73246		RTE 95 - CONGESTION MANAGEMENT				Interstate		Northern Virginia	
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Northern Virginia District-wide				PE			
DESCRIPTION:		TDM & TRANSIT				RW			
						CN		2,609	
SCOPE OF WORK:		Safety				TO		2,609	
PROJECT LENGTH:		0.0000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ TERMS: Federal		2,087	0	0	0	0	0	0	
CMAQ TERMS: State Match		522	0	0	0	0	0	0	
Total		2,609	0	0	0	0	0	0	0

ROUTE: 0095	PROJECT	FO		PROGRAM/SYSTEM	MPO Area			
UPC NO.: 76210	RTE 95 - FREEDMEN'S CEMETARY ENHANCEMENTS			Interstate	Northern Virginia			
REPORT NOTE:	Woodrow Wilson Bridge Project							
STREET NAME:				ESTIMATED COST (000's)	SCHEDULE			
JURISDICTION:	Alexandria			PE				
DESCRIPTION:	FROM: 1001 SOUTH WASHINGTON STREET TO: 714 CHURCH STREET			RW	6,290	Complete		
				CN	2,436	Underway		
SCOPE OF WORK:	New Construction Roadway			TO	8,725			
PROJECT LENGTH:	0.0000 MI							
REQUIRED ALLOCATIONS (000's)						REQ'D AFTER		
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Interstate: Federal	6,980	0	0	0	0	0	0	
Interstate: State Match	1,745	0	0	0	0	0	0	
Local Project Contributions: Local	1,038	0	0	0	0	0	0	
Total	9,763	0	0	0	0	0	0	-1,038

ROUTE: 0095		PROJECT		FO	PROGRAM/SYSTEM		MPO Area		
UPC NO.: 77923		RTE 95 - GRADE SEPARATION OF SOUTHERN INTERSECTION			Interstate		Northern Virginia		
REPORT NOTE:		Woodrow Wilson Bridge Project							
STREET NAME:					ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Alexandria			PE				
DESCRIPTION:		FROM: 0.5 MILE WEST OF I-95/TELEGRAPH ROAD INTERCHANGE TO: 0.5 MILE EAST OF I-95/TELEGRAPH ROAD INTERCHANGE (1.0000 MI)			RW 1,772		Complete		
					CN 44,859		Underway		
SCOPE OF WORK:		Reconstruction w/o Added Capacity			TO 46,632				
PROJECT LENGTH:		1.0000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Demonstration Funds: Federal		158	0	0	0	0	0	0	
Interstate: Federal		29,258	0	0	0	0	0	0	
Interstate: State Match		7,354	0	0	0	0	0	0	
Project Contributions: Various Sources		9,913	0	0	0	0	0	0	
Total		46,682	0	0	0	0	0	0	-50

ROUTE: 0095	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 86527	NOVA GEC MEGA PROJECT ADMINISTRATION		Interstate	Northern Virginia				
STREET NAME:			ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Fairfax County		PE 63,929	Underway				
DESCRIPTION:	FROM: Manage, Coordinate, Schedule, Administration TO: and Community Relations for NOVA Mega Projects		RW CN					
SCOPE OF WORK:	Preliminary Engineering		TO 63,929					
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Interstate: Federal	41,465	9,180	1,558	0	0	0	0	
Interstate: State Match	5,966	1,020	40	0	0	0	0	
Soft Match: Federal	4,400	0	300	0	0	0	0	
Total	51,831	10,200	1,898	0	0	0	0	0

ROUTE: 0095		PROJECT		<div>FO</div>	PROGRAM/SYSTEM		MPO Area		
UPC NO.: 87414		STREETSCAPE IMPROVEMENTS IN THE CITY OF ALEXANDRIA			Interstate		Northern Virginia		
STREET NAME:		S. Washington Street			ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Alexandria			PE				
DESCRIPTION:		Streetscape Improvements in the City of Alexandria			RW				
					CN		450	FY2012	
SCOPE OF WORK:		Resurfacing			TO		450		
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Interstate: Federal		400	0	0	0	0	0	0	
Interstate: State Match		100	0	0	0	0	0	0	
Total		500	0	0	0	0	0	0	-50

ROUTE: 0095		PROJECT		NFO	PROGRAM/SYSTEM		MPO Area		
UPC NO.: 87948		TELEGRAPH ROAD P AND R FACILITY			Interstate		Northern Virginia		
REPORT NOTE:		MPO Project.							
STREET NAME:		Telegraph Road			ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Prince William County			PE				
DESCRIPTION:		FROM: 0.13 MI North of Caton Hill Road TO: 0.19 MI			RW				
		North of Caton Hill Road (old bus garage) (0.0600 MI)			CN		3,061		
SCOPE OF WORK:		Traffic Management/Engineering			TO		3,061		
PROJECT LENGTH:		0.0600 MI							
REQUIRED ALLOCATIONS (000's)							REQ'D AFTER		
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal		2,350	0	0	0	0	0	0	
CMAQ: State Match		400	0	0	0	0	0	0	
CMAQ TERMS: Federal		99	0	0	0	0	0	0	
CMAQ TERMS: State Match		25	0	0	0	0	0	0	
(X) Local Project Contributions: Local		188	0	0	0	0	0	0	
Total		3,061	0	0	0	0	0	0	0

ROUTE: 0095		PROJECT		<div>FO</div>	PROGRAM/SYSTEM		MPO Area	
UPC NO.: 90159		I-95 INTERCHANGE IMPROVEMENTS PHASE			Interstate		Northern Virginia	
		VIII SUPPORT						
STREET NAME:	Springfield Interchange				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:	Fairfax County				PE	1,597	Complete	
DESCRIPTION:	HOV Roadways Between Routes i-95/I-395/I-495 (1.3000 MI)				RW			
					CN	4,903	Underway	
SCOPE OF WORK:	Reconstruction w/o Added Capacity				TO	6,500		
PROJECT LENGTH:	1.3000 MI							
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Interstate: Federal	1,200	0	0	0	0	0	0	
Interstate: State Match	300	0	0	0	0	0	0	
Toll Facilities: Toll Facilities Revolving	5,000	0	0	0	0	0	0	
Total	6,500	0	0	0	0	0	0	0

ROUTE: 0095	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 93033	I-95 NB DIRECTIONAL OFF RAMP TO NB FAIRFAX COUNTY PARKWAY		Interstate	Northern Virginia				
REPORT NOTE:	Partial PE Only							
STREET NAME:	Interstate 95		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Fairfax County		PE 8,100	Underway				
DESCRIPTION:	FROM: FXCO Parkway Exit 166 TO: 0.6 Mi W. of Exit 166 (0.6000 MI)		RW 10,000	FY2014				
			CN 66,940	FY2016				
SCOPE OF WORK:	New Construction Roadway		TO 85,040					
PROJECT LENGTH:	0.6000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Demonstration Funds: Federal	3,718	0	0	0	0	0	0	
Interstate: Federal	32	0	0	0	0	0	0	
Interstate: State Match	483	0	0	0	0	0	0	
Total	4,233	0	0	0	0	0	0	80,807

ROUTE: 0095		PROJECT		<div>FO</div>		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 96256		I-395 HOV RAMP AT SEMINARY				Interstate		Northern Virginia	
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Fairfax County				PE 813		Complete	
DESCRIPTION:		FROM: From I-95 TO: Fort Belvoir - EPG				RW 7,111		Underway	
						CN 360		FY2012	
SCOPE OF WORK:		New Construction Roadway				TO 8,285			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Special Grant Projects: Federal		8,284	0	0	0	0	0	0	0

ROUTE: 0095		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 96259		ENGINEERING STUDIES FOR I-95 NB RAMPS & ROLLNG RD. LOOP RAMP				Interstate		Northern Virginia	
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Fairfax County				PE 2,111		Underway	
DESCRIPTION:						RW			
						CN			
SCOPE OF WORK:		Environmental Only				TO 2,111			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc		FY2013		FY2014		FY2015	
		FY2016		FY2017		FY2018		2018	
Priority Transportation Funds: State		211		0		0		0	
Special Grant Projects: Federal		1,900		0		0		0	
Total		2,111		0		0		0	

ROUTE: 0095	PROJECT	NFO	PROGRAM/SYSTEM		MPO Area			
UPC NO.: 96261	I-395 HOV RAMP @ SEMINARY ROAD		Interstate		Northern Virginia			
STREET NAME:			ESTIMATED COST (000's)		SCHEDULE			
JURISDICTION:	Alexandria		PE	8,600	Underway			
DESCRIPTION:	FROM: Seminary Road Interchange TO: Seminary Road		RW	1,000	FY2012			
	Interchange		CN	70,400	FY2012			
SCOPE OF WORK:	Other		TO	80,000				
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)							REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Interstate: Federal	6,979	6,178	24,330	6,750	20,440	2,898	0	
Interstate: State Match	1,157	100	1,138	458	1,488	322	0	
Local Project Contributions: Local	501	0	0	0	0	0	0	
Soft Match: Federal	0	1,320	3,521	657	1,763	0	0	
Total	8,637	7,598	28,990	7,865	23,690	3,220	0	0

ROUTE: 0095	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 102578	TELEGRAPH ROAD P&R ACCESS IMPROVEMENTS		Interstate	Northern Virginia				
			New Project					
STREET NAME:	Telegraph Road	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Prince William County	PE						
DESCRIPTION:	FROM: 0.15 Mi South of Caton Hill Road TO: 0.38 Mi North of Caton Hill Road (0.5300 MI)	RW						
		CN	6,476	FY2013				
SCOPE OF WORK:	Traffic Management/Engineering	TO		6,476				
PROJECT LENGTH:	0.5300 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bond Proceeds: CPR Bonds	0	340	0	0	0	0	0	
CMAQ TERMS: Federal	1,579	0	2,122	0	0	0	0	
CMAQ TERMS: State Match	395	0	531	0	0	0	0	
Federal STP: Federal	0	400	0	0	0	0	0	
Interstate: Federal	0	0	0	801	0	0	0	
(I) Local Project Contributions: Local	0	9	0	0	0	0	0	
Soft Match: Federal	0	100	0	200	0	0	0	
Total	1,973	849	2,653	1,001	0	0	0	0

ROUTE: 0395		PROJECT		<div>NFO</div>		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 69132		RTE 395 - INCIDENT MANAGEMENT				Interstate		Northern Virginia	
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Arlington County				PE			
DESCRIPTION:		FROM: 14TH STREET BRIDGE TO: VA 7 / ALEXANDRIA CITY LIMITS				RW			
						CN		1,944	
SCOPE OF WORK:		Safety				TO		1,944	
PROJECT LENGTH:		0.0000 MI							
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ TERMS: Federal		1,287	0	0	0	0	0	0	
CMAQ TERMS: State Match		322	0	0	0	0	0	0	
(XM) Maintenance Funds: Federal		363	0	0	0	0	0	0	
(XM) Maintenance Funds: Statewide		67	0	0	0	0	0	0	
Total		2,038	0	0	0	0	0	0	-94

ROUTE: 0395	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 77262	EADS STREET EXIT RAMP IMPROVEMENT		Interstate	Northern Virginia				
REPORT NOTE:	PE only, accruing for CN.							
STREET NAME:		ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Arlington County	PE	500	Underway				
DESCRIPTION:	FROM: BEGINNING OF EXIT GORE TO: EADS STREET	RW						
	(0.1000 MI)	CN	1,218	FY2013				
SCOPE OF WORK:	Safety	TO	1,718					
PROJECT LENGTH:	0.1000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ TERMS: Federal	313	0	0	0	0	0	0	
CMAQ TERMS: State Match	78	0	0	0	0	0	0	
Interstate: Federal	200	0	0	0	0	0	0	
Interstate: State Match	50	0	0	0	0	0	0	
(XM) Maintenance Funds: Federal	200	0	0	0	0	0	0	
(XM) Maintenance Funds: Statewide	50	0	0	0	0	0	0	
Total	892	0	0	0	0	0	0	826

ROUTE: 0395		PROJECT		<div>FO</div>		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 77401		RTE 395 - 14TH STREET BRIDGE IMPROVEMENTS				Interstate		Northern Virginia	
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Arlington County				PE 1,790		Underway	
DESCRIPTION:		14TH STREET BRIDGE				RW			
						CN			
SCOPE OF WORK:		Bridge Rehab w/ Added Capacity				TO 1,790			
PROJECT LENGTH:		0.0000 MI							
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
(X) Federal Discretionary: State Match		550	0	0	0	0	0	0	
Public Lands Highway Discretionary Funds:		3,936	0	0	0	0	0	0	
Federal									
Total		4,486	0	0	0	0	0	0	-2,696

ROUTE: 0395	PROJECT	<div>FO</div>		PROGRAM/SYSTEM	MPO Area			
UPC NO.: 102437	I-395 AUXILIARY LANE			Interstate	Northern Virginia			
STREET NAME:	Shirley Highway			ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:	Alexandria			PE	1,300	Underway		
DESCRIPTION:	FROM: Duke Street On-Ramp TO: Seminary Road			RW	1,000	FY2013		
	Off-Ramp (1.1200 MI)			CN	17,700	FY2013		
SCOPE OF WORK:	Reconstruction w/ Added Capacity			TO	20,000			
PROJECT LENGTH:	1.1200 MI							
REQUIRED ALLOCATIONS (000's)						<div>REQ'D AFTER</div>		
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Interstate: Federal	1,170	0	0	0	0	0	0	
Interstate: State Match	130	0	0	0	0	0	0	
Total	1,300	0	0	0	0	0	0	18,700

ROUTE: 0395		PROJECT		<div>NFO</div>		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 102898		MARK CENTER SHORT TERM TRAFFIC MONITORING (PE ONLY)				Interstate		Northern Virginia	
STREET NAME:		I-395				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Alexandria				PE 250		Underway	
DESCRIPTION:		FROM: Seminary Road TO: Seminary Road				RW			
						CN			
SCOPE OF WORK:		Preliminary Engineering				TO 250			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Demonstration Funds: Federal		250	0	0	0	0	0	0	0

ROUTE: 0395		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 102900		MARK CENTER SHORT TERM IMPROVEMENTS				Interstate		Northern Virginia	
		RIGHT OF WAY ACQUISITION							
STREET NAME:		I-395				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Alexandria				PE			
DESCRIPTION:		FROM: Seminary TO: Seminary				RW 1,610		Underway	
						CN			
SCOPE OF WORK:		Right of Way				TO 1,610			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc		FY2013	FY2014	FY2015	FY2016	FY2017	FY2018 2018
Demonstration Funds: Federal		1,610		0	0	0	0	0	0

ROUTE: 0395	PROJECT	<div>NFO</div>	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 102902	MARK CENTER SHORT TERM IMPROVEMENT #1 (CN ONLY)		Interstate	Northern Virginia				
STREET NAME:	I-395		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Alexandria		PE					
DESCRIPTION:	FROM: Seminary TO: Seminary		RW					
			CN	37				
SCOPE OF WORK:	Reconstruction w/o Added Capacity		TO	37				
PROJECT LENGTH:	—			Underway				
REQUIRED ALLOCATIONS (000's)				<div>REQ'D AFTER</div>				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Demonstration Funds: Federal	37	0	0	0	0	0	0	0

ROUTE: 0495	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 68805	BUILD 4-HOT LANES FROM SPRINGFIELD TO N OF DULLES TOLL RD		Interstate	Northern Virginia				
REPORT NOTE:	RTE 495 - CAPITAL BELTWAY HOT LANES							
STREET NAME:		ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Fairfax County	PE	282,209	Complete				
DESCRIPTION:	FROM: SPRINGFIELD INTERCHANGE TO: Georgetown Pike (Route 193) (12.0000 MI)	RW						
		CN	1,366,691	Underway				
SCOPE OF WORK:	Reconstruction w/o Added Capacity	TO	1,648,900					
PROJECT LENGTH:	12.0000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Accounts Receivable: Local	36,708	4,273	1,663	0	0	0	0	
Concession Funds: State	6,000	0	0	0	0	0	0	
Interstate: Federal	67,037	3,627	161	0	0	0	0	
Interstate: State Match	8,509	403	18	0	0	0	0	
Soft Match: Federal	3,128	0	0	0	0	0	0	
TIFIA/PAB: PAB & Private Equity	1,524,013	0	0	0	0	0	0	
Transportation Partnership Opportunity	46,369	0	0	0	0	0	0	
Fund: State								
Total	1,691,764	8,302	1,842	0	0	0	0	-53,009

ROUTE: 0495	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 84742	HOT LANES PAVEMENT REHABILITATION AND OTHER CONSTRUCTION		Interstate	Northern Virginia				
REPORT NOTE:	RTE 495 - CAPITAL BELTWAY HOT LANES - Revised schedule required.							
STREET NAME:			ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Fairfax County		PE 5,954	Complete				
DESCRIPTION:	Pavement Rehabilitation and Other Construction		RW					
			CN 57,145	Underway				
SCOPE OF WORK:	Restoration and Rehabilitation		TO 63,099					
PROJECT LENGTH:	—	STRUCTURE NO.: 6644,28655,28656,28657	SUFFICIENCY RATING:	-2,0,15,62,7;				
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Interstate: Federal	52,435	0	0	0	0	0	0	
Interstate: State Match	6,541	0	0	0	0	0	0	
Transportation Partnership Opportunity	4,122	0	0	0	0	0	0	
Fund: State								
Total	63,099	0	0	0	0	0	0	0

Project Report Req'd	PROJECT	FO		PROGRAM/SYSTEM			MPO Area	
UPC NO.: 89486	I-495 HOT LANE SUPPORT				Interstate		Northern Virginia	
DESCRIPTION:	FROM: Springfield Interchange TO: Dulles Toll/Access Road (12.0000 MI)							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Interstate: Federal	31,503	0	0	0	0	0	0	0
Interstate: State Match	4,013	0	0	0	0	0	0	0
Soft Match: Federal	3,737	0	0	0	0	0	0	0
Toll Facilities: Toll Facilities Revolving	26,600	0	0	0	0	0	0	0
Total	65,853	0	0	0	0	0	0	0

ROUTE: 0495	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 94611	GEC DESIGN SERVICES I495/DAAH INTERCHANGE IMPROVEMENTS		Interstate	Northern Virginia				
STREET NAME:		ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Fairfax County	PE	5,562	Complete				
DESCRIPTION:	FROM: 0.10 M E of Spring Hill Road (Rte. 684) TO: I-495	RW	9,700	Complete				
	Capital Beltway	CN	55,538	Underway				
SCOPE OF WORK:	Reconstruction w/o Added Capacity	TO	70,800					
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Accounts Receivable: Local	48,142	1,858	0	0	0	0	0	
Interstate: Federal	16,648	0	0	0	0	0	0	
Interstate: State Match	3,875	0	0	0	0	0	0	
Soft Match: Federal	277	0	0	0	0	0	0	
Total	68,942	1,858	0	0	0	0	0	0

ROUTE: 0495		PROJECT		FO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 94944		NOISE BARRIERS 13A AND 13E ON I-495				Interstate		Northern Virginia	
REPORT NOTE:		Part of I-495 HOT Lanes. Goes with UPC 89486.							
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Fairfax County				PE 1,300		Complete	
DESCRIPTION:		FROM: Old Dominion Blvd TO: Georgetown Pike				RW			
						CN 7,405		Underway	
SCOPE OF WORK:		Environmental Only				TO 8,705			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Interstate: Federal		6,964	0	0	0	0	0	0	
Interstate: State Match		1,741	0	0	0	0	0	0	
Total		8,705	0	0	0	0	0	0	0

ROUTE: 0495		PROJECT		<div>FO</div>	PROGRAM/SYSTEM		MPO Area		
UPC NO.: 94946		ROUTE 495 HOT LANES IN VIRGINIA PROJECT - BIKE/PED			Interstate		Northern Virginia		
STREET NAME:		Route 495 HOT Lanes in Virginia Project - Bike/Ped			ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Fairfax County			PE				
DESCRIPTION:		FROM: Springfield Interchange TO: Lewinsville Road (12.0000 MI)			RW				
					CN		11,000	Underway	
SCOPE OF WORK:		Safety			TO		11,000		
PROJECT LENGTH:		12.0000 MI							
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Concession Funds: State		11,000	0	0	0	0	0	0	0

Project Report Req'd	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 81738	BRAC STATEWIDE ADMINISTRATION		Interstate				Northern Virginia	
REPORT NOTE:	PTF and State Funds - AC for future federal conversion.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)							REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Interstate: Federal	1,417	408	360	0	0	0	0	
Interstate: State Match	225	45	40	0	0	0	0	
Local Project Contributions: Local	15	0	0	0	0	0	0	
National Highway System Allocations:	84	0	0	0	0	0	0	
Federal								
National Highway System Allocations: State Match	21	0	0	0	0	0	0	
Priority Transportation Funds: State	968	0	0	0	0	0	0	
Soft Match: Federal	129	0	0	0	0	0	0	
Total	2,860	454	400	0	0	0	0	

Project Report Req'd	PROJECT	FO		PROGRAM/SYSTEM			MPO Area	
UPC NO.: 87396	REGION TRANSP MGMT PLAN			Interstate			Northern Virginia	
DESCRIPTION:	FROM: Congestion Management Plan TO: Congestion Management Plan							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Interstate: Federal	41,992	8,000	0	0	0	0	0	
Interstate: State Match	4,700	0	0	0	0	0	0	
Soft Match: Federal	2,000	2,000	0	0	0	0	0	
Total	48,692	10,000	0	0	0	0	0	

District-wide	PROJECT	NFO		PROGRAM/SYSTEM			MPO Area	
UPC NO.: 72835	HOV LANE ENFORCEMENT				Interstate		Northern Virginia	
DESCRIPTION:	DISTRICTWIDE							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Interstate: Federal	2,160	0	0	0	0	0	0	
Interstate: State Match	450	0	0	0	0	0	0	
Soft Match: Federal	90	0	0	0	0	0	0	
Total	2,700	0	0	0	0	0	0	

District-wide	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 70656	NOVA INTERSTATE SIGNS DISTRICTWIDE		Interstate				Northern Virginia	
DESCRIPTION:	VARIOUS ROUTES							
REQUIRED ALLOCATIONS (000's)							REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Interstate: Federal	204	0	0	0	0	0	0	
Interstate: State Match	23	0	0	0	0	0	0	
Total	227	0	0	0	0	0	0	

District-wide	PROJECT			NFO	PROGRAM/SYSTEM			MPO Area
UPC NO.: 70649	ITS NOVA DISTRICT - MISC. FUNDS MONITORING			Interstate			Northern Virginia	
DESCRIPTION:	ITS DISTRICTWIDE							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Interstate: Federal	471	0	0	0	0	0	0	
Interstate: State Match	118	0	0	0	0	0	0	
Total	589	0	0	0	0	0	0	

ROUTE: PM09	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 84570	PAVING OVERLAY AT VARIOUS LOCATIONS ON I-95 AND I-395		Interstate	Northern Virginia				
STREET NAME:	RTES 95 & 395		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Northern Virginia District-wide		PE					
DESCRIPTION:	VARIOUS LOCATIONS		RW					
			CN	4,510				
SCOPE OF WORK:	Resurfacing		TO	4,510				
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Interstate: Federal	1,578	0	0	0	0	0	0	
Interstate: State Match	176	0	0	0	0	0	0	
(XM) Maintenance Funds: Federal	2,479	0	0	0	0	0	0	
(XM) Maintenance Funds: Statewide	266	0	0	0	0	0	0	
Total	4,500	0	0	0	0	0	0	10

Project Report Req'd	PROJECT	FO		PROGRAM/SYSTEM			MPO Area	
UPC NO.: 61247	STC SYSTEM MAINTENANCE / INTEGRATION			Interstate			Northern Virginia	
DESCRIPTION:	FROM: OpenTMS / ASSIST SYSTEMS ADMN, MAINTENANCE, AND INTEGRATION TO: @ PSTOC AND THROUGHOUT THE NORTHERN REGION							
REQUIRED ALLOCATIONS (000's)							REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Interstate: Federal	8,313	1,287	0	0	0	0	0	0
Interstate: State Match	1,756	0	0	0	0	0	0	0
Soft Match: Federal	322	322	0	0	0	0	0	0
Total	10,391	1,609	0	0	0	0	0	0

ROUTE: 0001	PROJECT	<div>FO</div>		PROGRAM/SYSTEM	MPO Area			
UPC NO.: T10671	VRE RIPPON PLATFORMS			Primary	Northern Virginia			
STREET NAME:	Jefferson Davis Highway			ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:	Prince William County			PE	2,100	FY2015		
DESCRIPTION:	FROM: Farm Creek Drive TO: Rippon Boulevard			RW				
				CN	8,790	FY2017		
SCOPE OF WORK:	NEW CONSTRUCTION			TO	10,890			
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)						<div>REQ'D AFTER</div>		
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	0	0	0	1,680	1,600	1,600	0	
CMAQ: State Match	0	0	0	420	400	400	0	
Total	0	0	0	2,100	2,000	2,000	0	4,790

ROUTE: 0001	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 12906	RTE 1 - WIDENING		Primary	Northern Virginia				
REPORT NOTE:	MPO Project - Balance to be redistributed by MPO. Has pending charges for condemnation.							
STREET NAME:	RICHMOND HWY	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Fairfax County	PE	2,296	Complete				
DESCRIPTION:	FROM: 0.448 KILOMETER SOUTH LORTON ROAD TO:	RW	5,831	Complete				
	0.223 KILOMETER NORTH TELEGRAPH ROAD (1.9120 KM)	CN	15,709	Complete				
SCOPE OF WORK:	Reconstruction w/ Added Capacity	TO	23,836					
PROJECT LENGTH:	1.9120 KM							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Accounts Receivable: Local	238	0	0	0	0	0	0	
FRAN Bond Proceeds: FRAN	5,822	0	0	0	0	0	0	
Minimum Guarantee: Federal	308	0	0	0	0	0	0	
Non-Formula: State Match	3,539	0	0	0	0	0	0	
Primary Formula: Federal	707	0	0	0	0	0	0	
Primary Formula: State	77	0	0	0	0	0	0	
Primary Formula: State Match	7	0	0	0	0	0	0	
RSTP (STP Regional): Federal	14,157	0	0	0	0	0	0	
Total	24,854	0	0	0	0	0	0	-1,018

ROUTE: 0001	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 16422	REPLACE AND WIDEN BRIDGE AND APPROACHES AT NEABSCO CREEK		Primary	Northern Virginia				
STREET NAME:	JEFF DAVIS HWY		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Prince William County		PE 3,883	Complete				
DESCRIPTION:	FROM: 0.117 MI S CARDINAL DRIVE TO: 0.131 MI N BLACKBURN ROAD (0.4330 MI)		RW 10,771	Complete				
			CN 23,170	Complete				
SCOPE OF WORK:	Bridge Replacement w/o Added Capacity		TO 37,824					
PROJECT LENGTH: 0.4330 MI	STRUCTURE NO.: 14158		SUFFICIENCY RATING:	46				
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Accounts Receivable: Local	352	0	0	0	0	0	0	
Bond Match: State Bond Match	191	0	0	0	0	0	0	
Bridge Replacement: Federal	7,000	0	0	0	0	0	0	
FRAN Bond Proceeds: FRAN	7,105	0	0	0	0	0	0	
Minimum Guarantee: Federal	3,000	0	0	0	0	0	0	
Primary Formula: Federal	11,824	0	0	0	0	0	0	
Primary Formula: State	4,643	0	0	0	0	0	0	
Primary Formula: State Match	2,956	0	0	0	0	0	0	
Priority Transportation Funds: State	760	0	0	0	0	0	0	
Total	37,831	0	0	0	0	0	0	-8

ROUTE: 0001		PROJECT		NFO	PROGRAM/SYSTEM		MPO Area		
UPC NO.: 72898		RTE 1 -BUS RAPID TRANSIT RELATD IMPR			Primary		Northern Virginia		
REPORT NOTE:		Revised schedule required.							
STREET NAME:					ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Arlington County			PE	500	Underway		
DESCRIPTION:		FROM: ALEXANDRIA CORPORATE LIMITS TO:			RW				
		PENTAGON (1.8000 MI)			CN	1,446	FY2012		
SCOPE OF WORK:		Safety			TO	1,946			
PROJECT LENGTH:		1.8000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Demonstration Funds: Federal		497	0	0	0	0	0	0	
Non-Formula: State Match		240	0	0	0	0	0	0	
Primary Formula: State		249	0	0	0	0	0	0	
RSTP (STP Regional): Federal		960	0	0	0	0	0	0	
Total		1,946	0	0	0	0	0	0	0

ROUTE: 0001		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 81322		RTE 1 - CONSTRUCT SIDEWALK				Primary		Northern Virginia	
REPORT NOTE:		PE only.							
STREET NAME:		Jefferson Davis Highway				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Prince William County				PE 0		Complete	
DESCRIPTION:		FROM: ROUTE 1194 (CHERRY HILL ROAD) TO: CHESAPEAKE DRIVE				RW CN			
SCOPE OF WORK:		Safety				TO 0			
PROJECT LENGTH:		0.0000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal		170	0	0	0	0	0	0	
Highway Safety Improvements: State Match		19	0	0	0	0	0	0	
Total		189	0	0	0	0	0	0	-188

ROUTE: 0001	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 90204	INSTALL ROADWAY LIGHTING ON RICHMOND HIGHWAY		Primary	Northern Virginia				
STREET NAME:	Richmond Highway		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Fairfax County		PE 105	Complete				
DESCRIPTION:	FROM: Engleside St TO: Brevard Ct		RW					
			CN 73	Underway				
SCOPE OF WORK:	Safety		TO 178					
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	160	0	0	0	0	0	0	
Highway Safety Improvements: State Match	18	0	0	0	0	0	0	
Total	178	0	0	0	0	0	0	0

ROUTE: 0001	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 90205	INSTALL ROADWAY LIGHTING ON RICHMOND HIGHWAY		Primary	Northern Virginia				
STREET NAME:	Richmond Highway		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Fairfax County		PE	122				
DESCRIPTION:	FROM: Dawn Drive TO: Shields Ave		RW					
			CN	62				
SCOPE OF WORK:	Safety		TO	184				
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	328	0	0	0	0	0	0	
Highway Safety Improvements: State Match	36	0	0	0	0	0	0	
Total	365	0	0	0	0	0	0	-181

ROUTE: 0001		PROJECT		<div>NFO</div>	PROGRAM/SYSTEM		MPO Area		
UPC NO.: 90254		INSTALL ROADWAY LIGHTING ON RICHMOND HIGHWAY			Primary		Northern Virginia		
STREET NAME:		Richmond Highway			ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Fairfax County			PE 141		Complete		
DESCRIPTION:		FROM: Janna Lee Rt 1202 TO: Ladson Lane Rt 921			RW				
					CN 27		Complete		
SCOPE OF WORK:		Safety			TO 167				
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal		151	0	0	0	0	0	0	
Highway Safety Improvements: State Match		17	0	0	0	0	0	0	
Total		167	0	0	0	0	0	0	0

ROUTE: 0001	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 92999	RT.1-FULLER HEIGHTS ROAD-FULLER ROAD RELOCATION PROJE.		Primary	Northern Virginia				
STREET NAME:	Jefferson Davis Hwy/Fuller Heights/Fuller Road	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Prince William County	PE	625	Complete				
DESCRIPTION:	FROM: Intersection Improvements at Rt. 1 /Rt. 619 TO: Intersection Improvements at Rt. 1/Rt. 619 (0.2000 MI)	RW	2,367	Underway				
		CN	4,627	FY2014				
SCOPE OF WORK:	Reconstruction w/o Added Capacity	TO	7,620					
PROJECT LENGTH:	0.2000 MI							
REQUIRED ALLOCATIONS (000's)								
				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	701	0	0	0	0	0	0	
Highway Safety Improvements: State Match	78	0	0	0	0	0	0	
(X) Local Project Contributions: Local	156	0	0	0	0	0	0	
Primary Formula: Federal	800	0	0	0	0	0	0	
Primary Formula: State Match	200	0	0	0	0	0	0	
Public Lands Highway Discretionary Funds:	2,685	0	0	0	0	0	0	
Federal								
RSTP (STP Regional): Federal	2,400	0	0	0	0	0	0	
RSTP (STP Regional): State Match	600	0	0	0	0	0	0	
Total	7,620	0	0	0	0	0	0	0

ROUTE: 0001 UPC NO.: 94904		PROJECT RT. 1 WIDENING FROM 4-6 LANES		NFO	PROGRAM/SYSTEM Primary		MPO Area Northern Virginia		
STREET NAME:		Jefferson Davis			ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Prince William County			PE				
DESCRIPTION:		FROM: Rt. 619 Joplin Rd. TO: Rt. 1109 Brady's Hill Rd. (0.6000 MI)			RW				
					CN		9,649	Underway	
SCOPE OF WORK:		Reconstruction w/o Added Capacity			TO		9,649		
PROJECT LENGTH:		0.6000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Local Project Contributions: Local		100	0	0	0	0	0	0	
Non-Formula: State Match		1,083	0	0	0	0	0	0	
RSTP (STP Regional): Federal		11,510	0	0	0	0	0	0	
RSTP (STP Regional): State Match		1,795	0	0	0	0	0	0	
Total		14,488	0	0	0	0	0	0	-4,839

ROUTE: 0001		PROJECT		<div>NFO</div>		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 96734		MULTI-MODAL ENHANCEMENTS		-		Primary		Northern Virginia	
		DUMFRIES							
STREET NAME:		Jefferson Davis Hi9ghway				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Dumfries				PE 113		Complete	
DESCRIPTION:		FROM: Townwide TO: Townwide				RW 40		Underway	
						CN 598		FY2013	
SCOPE OF WORK:		Resurfacing				TO 750			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
RSTP (STP Regional): Federal		411	189	0	0	0	0	0	
RSTP (STP Regional): State Match		103	47	0	0	0	0	0	
Total		514	236	0	0	0	0	0	0

ROUTE: 0001	PROJECT	NFO	PROGRAM/SYSTEM		MPO Area			
UPC NO.: 98753	RTE 1 INSTALL CROSSWALKS - PH2 @		Primary		Northern Virginia			
VARIOUS SITES								
STREET NAME:	Richmond Highway	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Fairfax County	PE	720	Underway				
DESCRIPTION:	FROM: Route 7100 TO: Route 1332 (Huntington Avenue)	RW	1,660	FY2013				
		CN	1,500	FY2014				
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM	TO	3,880					
PROJECT LENGTH:	0.0000 MI							
REQUIRED ALLOCATIONS (000's)						REQ'D AFTER		
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	1,904	0	0	0	0	0	0	
CMAQ: State Match	76	0	0	0	0	0	0	
(X) Local Project Contributions: Local	1,500	0	0	0	0	0	0	
Primary Formula: State	400	0	0	0	0	0	0	
Total	3,880	0	0	0	0	0	0	0

ROUTE: 0001	PROJECT	NFO	PROGRAM/SYSTEM		MPO Area			
UPC NO.: 99054	RTE 1 - INSTALL CROSSWALKS - RW PHASE 1		Primary		Northern Virginia			
STREET NAME:	Richmond Hwy		ESTIMATED COST (000's)		SCHEDULE			
JURISDICTION:	Fairfax County		PE					
DESCRIPTION:	FROM: 7100 - TO: 1332 (Huntington Avenue)		RW	1,745	Underway			
			CN	1,660	FY2013			
SCOPE OF WORK:	R/W OR ENG		TO	3,405				
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	1,396	0	0	0	0	0	0	
CMAQ: State Match	349	0	0	0	0	0	0	
(X) Local Project Contributions: Local	1,660	0	0	0	0	0	0	
Total	3,405	0	0	0	0	0	0	0

ROUTE: 0001		PROJECT		FO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 100488		COMMUTER BUS REPLACEMENTS (45 FT. BUSES)				Primary		Northern Virginia	
REPORT NOTE:		Duplicate of UPC T158. Will be deleted.							
STREET NAME:		Jefferson Davis Highway				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Prince William County				PE			
DESCRIPTION:		FROM: Telegraph Road TO: Gordon BOulevard				RW			
						CN		FY2015	
						4,600			
SCOPE OF WORK:		ENVIRONMENTALLY RELATED				TO		4,600	
PROJECT LENGTH:		-							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc		FY2013		FY2014		FY2015	
		FY2016		FY2017		FY2018		2018	
CMAQ: Federal		2,000		0		0		0	
		0		0		0		2,600	

ROUTE: 0001	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 100639	INSTALL ROADWAY LIGHTING,MARKINGS AND SIGNING IN DUMFRIES		Primary	Northern Virginia				
STREET NAME:	Main Street US Rte 1	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Dumfries	PE	16	Underway				
DESCRIPTION:	FROM: Main Street US Rte 1 TO: Mine Road	RW	3	FY2013				
		CN	26	FY2014				
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM	TO	44					
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	40	0	0	0	0	0	0	
Highway Safety Improvements: State Match	4	0	0	0	0	0	0	
Total	44	0	0	0	0	0	0	0

ROUTE: 0001	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 100649	CONSTRUCT CHANNELIZATION, PED FACILITIES ON US 1		Primary	Northern Virginia				
STREET NAME:	US 1	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Prince William County	PE	65	Underway				
DESCRIPTION:	FROM: Mary's Way/Mt Pleasant Drive TO: Prince William Pkwy/ Longview Ave	RW						
		CN	298	FY2013				
SCOPE OF WORK:	Safety	TO	363					
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	59	268	0	0	0	0	0	
Highway Safety Improvements: State Match	7	30	0	0	0	0	0	
Total	65	298	0	0	0	0	0	0

<i>ROUTE:</i> 0001	<i>PROJECT</i>	<div>NFO</div>		<i>PROGRAM/SYSTEM</i>			<i>MPO Area</i>	
<i>UPC NO.:</i> 101295	RECONSTRUCT A PORTION OF MAIN STREET			Primary			Northern Virginia	
STREET NAME:	Main Street			ESTIMATED COST (000's)			SCHEDULE	
JURISDICTION:	Dumfries			PE 400			Complete	
DESCRIPTION:	FROM: Various TO: Various			RW 450			Underway	
				CN 2,150			FY2012	
SCOPE OF WORK:	Reconstruction w/o Added Capacity			TO 3,000				
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)							<div>REQ'D AFTER</div>	
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
(I) Local Project Contributions: Local	979	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	903	903	0	0	0	0	0	
Revenue Sharing Funds: State Match	903	903	0	0	0	0	0	
Total	2,785	1,805	0	0	0	0	0	-1,590

ROUTE: 0007	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 16006	WIDEN ROUTE 7 BYPASS FROM 4 TO 6 LANES IN LEESBURG		Primary	Northern Virginia				
REPORT NOTE:	PE only. State Funds - AC for future federal conversion.							
STREET NAME:		ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Loudoun County	PE	4,164	Underway				
DESCRIPTION:	FROM: ROUTE 15 (SOUTH KING STREET) TO: ROUTE 7/15 INTERCHANGE (EAST MARKET) (1.7700 MI)	RW CN						
SCOPE OF WORK:	Reconstruction w/ Added Capacity	TO	4,164					
PROJECT LENGTH:	1.7700 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Demonstration Funds: Federal	495	0	0	0	0	0	0	
Non-Formula: State Match	340	0	0	0	0	0	0	
Primary Formula: Federal	707	0	0	0	0	0	0	
Primary Formula: State	1,085	0	0	0	0	0	0	
Primary Formula: State Match	177	0	0	0	0	0	0	
RSTP (STP Regional): Federal	1,360	0	0	0	0	0	0	
Total	4,164	0	0	0	0	0	0	0

ROUTE: 0007	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 52327	RTE 7 - WIDEN TO 6 LANES		Primary	Northern Virginia				
REPORT NOTE:	Revised schedule required. NVT A Project.							
STREET NAME:	LEESBURG PIKE	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Fairfax County	PE	5,000	Complete				
DESCRIPTION:	FROM: ROLLING HOLLY DRIVE TO: 0.15 MI EAST OF RESTON AVENUE (1.1720 MI)	RW	2,425	Underway				
		CN	29,254	FY2013				
SCOPE OF WORK:	Reconstruction w/ Added Capacity	TO	36,679					
PROJECT LENGTH:	1.1720 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bond Proceeds: NVT D Bonds	29,549	3,128	0	0	0	0	0	
Minimum Guarantee: Federal	367	0	0	0	0	0	0	
Primary Formula: Federal	38	0	0	0	0	0	0	
Primary Formula: State	789	0	0	0	0	0	0	
Primary Formula: State Match	9	0	0	0	0	0	0	
Priority Transportation Funds: State	134	0	0	0	0	0	0	
RSTP (STP Regional): Federal	2,341	0	0	0	0	0	0	
RSTP (STP Regional): State Match	585	0	0	0	0	0	0	
Total	33,813	3,128	0	0	0	0	0	-262

ROUTE: 0007	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 52328	RTE 7 - WIDEN TO 6 LANES - PE ONLY		Primary	Northern Virginia				
REPORT NOTE:	PE Only for study of alternative solutions; Includes FY05/06 Federal Omnibus Bill Allocations							
STREET NAME:	LEESBURG PIKE	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Fairfax County	PE	30,000	Underway				
DESCRIPTION:	FROM: Reston Avenue TO: West Approach of Bridge over Dulles Toll Road (6.9000 MI)	RW						
		CN						
SCOPE OF WORK:	Preliminary Engineering	TO	30,000					
PROJECT LENGTH:	6.9000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bond Proceeds: CPR Bonds	10,000	14,968	0	0	0	0	0	
Bond Proceeds: NVTD Bonds	2,654	0	0	0	0	0	0	
Demonstration Funds: Federal	2,378	0	0	0	0	0	0	
Total	15,032	14,968	0	0	0	0	0	0

ROUTE: 0007	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 82135	BRIDGE DECKS REPLACEMENT AND WIDENING OF ROUTE 7 OVER DATR		Primary	Northern Virginia				
REPORT NOTE:	PE and RW Only							
STREET NAME:		ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Fairfax County	PE	1,095	Underway				
DESCRIPTION:	FROM: 0.25 Mile West of Tyco Road TO: 0.51 Mile West of Tyco Road (0.2600 MI)	RW	200	FY2013				
		CN	12,360	FY2015				
SCOPE OF WORK:	Bridge Rehab w/ Added Capacity	TO	13,655					
PROJECT LENGTH:	0.2600 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bond Match: State Bond Match	219	0	0	0	0	0	0	
Bridge Replacement: Federal	912	0	0	0	0	0	0	
Primary Formula: Federal	141	0	0	0	0	0	0	
Primary Formula: State Match	35	0	0	0	0	0	0	
Soft Match: Federal	9	0	0	0	0	0	0	
Total	1,316	0	0	0	0	0	0	12,338

ROUTE: 0007	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 90210	INSTALL ROADWAY LIGHTING ON LEESBURG PIKE		Primary	Northern Virginia				
STREET NAME:	Leesburg Pike		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Fairfax County		PE 75	Complete				
DESCRIPTION:	at Glen Carlyn Drive		RW					
			CN 108	Complete				
SCOPE OF WORK:	Safety		TO 183					
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	164	0	0	0	0	0	0	
Highway Safety Improvements: State Match	18	0	0	0	0	0	0	
Total	183	0	0	0	0	0	0	0

ROUTE: 0007	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 98436	UPGRD SGNL+PED XING @ BUS 7 MAIN ST & SR 722 MAPLE ST		Primary	Northern Virginia				
STREET NAME:	BUS 7 Main Street		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Loudoun County		PE 30	Complete				
DESCRIPTION:	FROM: SR 722 Maple Street TO: SR 722 Maple Street		RW					
			CN 170	Underway				
SCOPE OF WORK:	Safety		TO 200					
PROJECT LENGTH:	0.0000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	270	0	0	0	0	0	0	
Highway Safety Improvements: State Match	30	0	0	0	0	0	0	
Total	300	0	0	0	0	0	0	-100

ROUTE: 0007	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 99478	ROUTE 7 - WIDEN TO SIX LANES		Primary	Northern Virginia				
			New Project					
STREET NAME:	Leesburg Pike	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Fairfax County	PE						
DESCRIPTION:	FROM: 0.15 Mi. E. of Reston Avenue TO: Reston Parkway (0.6000 MI)	RW	1,200	FY2018				
		CN	9,000	FY2020				
SCOPE OF WORK:	Reconstruction w/ Added Capacity	TO	10,200					
PROJECT LENGTH:	0.6000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
RSTP (STP Regional): Federal	0	0	0	0	0	0	2,800	
RSTP (STP Regional): State Match	0	0	0	0	0	0	700	
Total	0	0	0	0	0	0	3,500	6,700

ROUTE: 0007	PROJECT	<div>FO</div>		PROGRAM/SYSTEM	MPO Area			
UPC NO.: 100425	LEXINGTON DRIVE OVERPASS			Primary	Northern Virginia			
STREET NAME:	Lexington Dr				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:	Loudoun County				PE	1,000	FY2013	
DESCRIPTION:	FROM: Route 7 North TO: Route 7 South				RW	1,000	FY2014	
					CN	23,000	FY2016	
SCOPE OF WORK:	NEW BRIDGE				TO	25,000		
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
RSTP (STP Regional): Federal	0	800	800	2,036	6,257	6,375	3,732	
RSTP (STP Regional): State Match	0	200	200	509	1,564	1,594	933	
Total	0	1,000	1,000	2,545	7,821	7,969	4,665	0

ROUTE: 0007	PROJECT	FO		PROGRAM/SYSTEM	MPO Area			
UPC NO.: 100478	TYSONS CORNER ROADWAY IMPROVEMENTS			Primary	Northern Virginia			
STREET NAME:	Leesburg Pike			ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:	Fairfax County			PE				
DESCRIPTION:	FROM: Throughout Tysons Corner Area TO: Chainbridge Road			RW				
				CN				
SCOPE OF WORK:	NEW CONSTRUCTION			TO		0		
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
RSTP (STP Regional): Federal	0	3,200	2,055	2,720	5,120	5,920	4,960	
RSTP (STP Regional): State Match	0	800	514	680	1,280	1,480	1,240	
Total	0	4,000	2,569	3,400	6,400	7,400	6,200	-29,969

ROUTE: 0007	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 100700	REBLD/UPGRD EXISTING TRAF SIGNAL @ SR 7 & PALISADE/RIDGETOP		Primary	Northern Virginia				
STREET NAME:	Harry Flood Byrd Hwy		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Loudoun County		PE 50	FY2013				
DESCRIPTION:	FROM: SR 1795 Palisade Pkwy TO: SR 1790 Ridgetop Circle		RW CN 250	FY2015				
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM		TO 300					
PROJECT LENGTH:	0.0000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	45	0	0	0	0	0	0	
Highway Safety Improvements: State Match	5	0	0	0	0	0	0	
Total	50	0	0	0	0	0	0	250

ROUTE: 0009		PROJECT		<div>NFO</div>		PROGRAM/SYSTEM		MPO Area		
UPC NO.: 60859		RTE 9 - INTERSECTION IMPROVEMENT				Primary		Northern Virginia		
STREET NAME:		CHARLESTOWN PIKE				ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Loudoun County				PE 518		Complete		
DESCRIPTION:		AT ROUTE 662				RW 568		Complete		
						CN 1,494		Complete		
SCOPE OF WORK:		Reconstruction w/o Added Capacity				TO 2,579				
PROJECT LENGTH:		0.0000 MI								
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>		
Fund Sources		Prev. Alloc		FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Primary Formula: State		2,579		0	0	0	0	0	0	0

ROUTE: 0009		PROJECT		<div>NFO</div>	PROGRAM/SYSTEM		MPO Area		
UPC NO.: 70587		TOWN OF HILLSBORO TRAFFIC CALMING MEASURES IN LOUDOUN COUNTY			Primary		Northern Virginia		
REPORT NOTE:		PE; accruing for RW.							
STREET NAME:		Charles Town Pike			ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Loudoun County			PE	1,800	Underway		
DESCRIPTION:		FROM: 0.1 Mi. N Rte. 719, Stony Point Rd TO: 0.1 Mi. S. Rte. 690, Hillsboro Rd (0.6500 MI)			RW	3,256	FY2015		
					CN	14,641	FY2017		
SCOPE OF WORK:		Safety			TO	19,697			
PROJECT LENGTH:		0.6500 MI							
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Demonstration Funds: Federal		2,482	0	0	0	0	0	0	17,215

ROUTE: 0009	PROJECT	NFO	PROGRAM/SYSTEM		MPO Area			
UPC NO.: 70634	RTE 9 - TRUCK ENFORCEMENT AREA		Primary		Northern Virginia			
STREET NAME:			ESTIMATED COST (000's)		SCHEDULE			
JURISDICTION:	Loudoun County		PE	136	Complete			
DESCRIPTION:	FROM: 0.25 MILE EAST ROUTE 751 (CIDER MILL ROAD) TO: 0.65 MILE WEST ROUTE 719 (STONY POINT ROAD) (0.1000 MI)		RW	121	Complete			
			CN	283	Complete			
SCOPE OF WORK:	Safety		TO	540				
PROJECT LENGTH:	0.1000 MI							
REQUIRED ALLOCATIONS (000's)								
								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Demonstration Funds: Federal	497	0	0	0	0	0	0	
Primary Formula: State	80	0	0	0	0	0	0	
Total	577	0	0	0	0	0	0	-37

ROUTE: 0015		PROJECT		<div>NFO</div>	PROGRAM/SYSTEM		MPO Area		
UPC NO.: 55581		ROUTE 15/29 BUCKLAND BRIDGE REPLACEMENT			Primary		Northern Virginia		
REPORT NOTE:		State funds - AC for future federal conversion.							
STREET NAME:					ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Prince William County			PE 989		Complete		
DESCRIPTION:		0.55 MILE TO INTERSECTION OF ROUTE 215			RW				
					CN 3,624		Complete		
SCOPE OF WORK:		Bridge Rehab w/o Added Capacity			TO 4,612				
PROJECT LENGTH:		0.0000 MI		STRUCTURE NO.: 14174		SUFFICIENCY RATING:		96	
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Primary Formula: Federal		2,541	0	0	0	0	0	0	
Primary Formula: State		1,436	0	0	0	0	0	0	
Primary Formula: State Match		635	0	0	0	0	0	0	
Total		4,612	0	0	0	0	0	0	0

ROUTE: 0015	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 68760	VILLAGE OF LUCKETTS - SAFETY IMPROVEMENTS IN LOUDOUN COUNTY		Primary	Northern Virginia				
REPORT NOTE:	State Funds - AC for future federal conversion. PE, accruing for RW.							
STREET NAME:		ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Loudoun County	PE	1,200	Underway				
DESCRIPTION:	FROM: 0.39 MILE SOUTH LUCKETTS RD/STUMPTOWN RD (RTE 662) TO: 0.23 MILE NORTH LUCKETTS RD/STUMPTOWN RD (RTE 662) (0.6200 MI)	RW	5,576	FY2019				
		CN	5,595	FY2020				
SCOPE OF WORK:	Safety	TO	12,370					
PROJECT LENGTH:	0.6200 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Demonstration Funds: Federal	3,969	0	0	0	0	0	0	8,401

ROUTE: 0015		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 81323		RTE 15 - CONSTRUCT BICYCLE/PEDESTRIAN FACILITY				Primary		Northern Virginia	
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Loudoun County				PE 17		Underway	
DESCRIPTION:		FROM: WHITES FERRY ROAD (ROUTE 655) TO: LEESBURG TOWN LIMITS				RW CN			
SCOPE OF WORK:		Safety				TO 17			
PROJECT LENGTH:		0.0000 MI							
REQUIRED ALLOCATIONS (000's)									REQ'D AFTER
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal		15	0	0	0	0	0	0	
Highway Safety Improvements: State Match		2	0	0	0	0	0	0	
Total		17	0	0	0	0	0	0	0

ROUTE: 0027	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 13528	IMPROVE INTRCHNGE @WASHINGTON BLVD/RT27 & COLUMBIA PK/RT244		Primary	Northern Virginia				
REPORT NOTE:	State funds - AC for future federal conversion. Design build.							
STREET NAME:	WASHINGTON BLVD	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Arlington County	PE	10,505	Complete				
DESCRIPTION:	FROM: 0.03 MI NORTH OF I-395 TO: 0.29 MI NORTH OF ROUTE 244 (0.5330 MI)	RW	9,467	Underway				
		CN	31,544	Underway				
SCOPE OF WORK:	Safety	TO	51,516					
PROJECT LENGTH:	0.5330 MI	STRUCTURE NO.:	27528,28646	SUFFICIENCY RATING: -2				
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bond Match: State Bond Match	825	0	0	0	0	0	0	
Bond Proceeds: CPR Bonds	12,717	0	0	0	0	0	0	
Bonus OA: Federal	3,293	0	0	0	0	0	0	
Bonus OA: State Match	823	0	0	0	0	0	0	
Bridge Replacement: Federal	3,014	0	0	0	0	0	0	
Minimum Guarantee: Federal	3,389	0	0	0	0	0	0	
National Highway System Allocations: Federal	9,089	1,925	0	0	0	0	0	
Non-Formula: State Match	790	0	0	0	0	0	0	
Primary Formula: Federal	6,631	0	0	0	0	0	0	
Primary Formula: State	1,253	0	0	0	0	0	0	
Primary Formula: State Match	838	0	0	0	0	0	0	
Priority Transportation Funds: State	749	0	0	0	0	0	0	
Residue Parcel Revenue: State	116	0	0	0	0	0	0	
RSTP (STP Regional): Federal	3,160	0	0	0	0	0	0	
Soft Match: Federal	2,423	481	0	0	0	0	0	
Total	49,109	2,407	0	0	0	0	0	0

ROUTE: 0027	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 82131	MAJOR BRIDGE REHABILITATION ON		Primary	Northern Virginia				
	WASHINGTON BLVD/RT 27 @RT 110							
REPORT NOTE:	PE only, accruing for CN; Revised schedule required							
STREET NAME:		ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Arlington County	PE	1,179	Underway				
DESCRIPTION:	FROM: 0.55 mi from the intersection with Rte 244 TO: 0.06 mi to the interesectionewith Rte 12- Memorial Dr	RW	206	FY2012				
		CN	18,667	FY2013				
SCOPE OF WORK:	Bridge Rehab w/ Added Capacity	TO	20,052					
PROJECT LENGTH:	0.0000 MI							
REQUIRED ALLOCATIONS (000's)								
				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bond Match: State Bond Match	107	0	0	0	0	0	0	
Bridge Replacement: Federal	429	0	0	492	1,267	1,555	4,051	
National Highway System Allocations: Federal	100	0	0	0	0	0	0	
Primary Formula: Federal	240	0	0	0	0	0	0	
Primary Formula: State	245	0	0	0	0	0	0	
Primary Formula: State Match	60	0	0	0	0	0	0	
Priority Transportation Funds: State	100	0	0	0	0	0	0	
Residue Parcel Revenue: State	360	0	0	0	0	0	0	
Soft Match: Federal	25	0	0	123	317	389	1,013	
Total	1,666	0	0	615	1,584	1,944	5,063	9,180

ROUTE: 0027	PROJECT	NFO	PROGRAM/SYSTEM		MPO Area			
UPC NO.: 87156	RTE 27 WASHINGTON BLVD. PH2 CN SHARED		Primary		NonMPO			
USE PATH-RVSH 08								
STREET NAME:	Washington Blvd	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Arlington County	PE	300	Underway				
DESCRIPTION:	FROM: Walter Reed Drive TO: Columbia Pike (0.5000 MI)	RW						
		CN	1,300	FY2012				
SCOPE OF WORK:	Environmental Only	TO	1,600					
PROJECT LENGTH:	0.5000 MI							
REQUIRED ALLOCATIONS (000's)						REQ'D AFTER		
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Local Project Contributions: Local	10	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	710	85	0	0	0	0	0	
Revenue Sharing Funds: State Match	710	85	0	0	0	0	0	
Total	1,430	170	0	0	0	0	0	0

ROUTE: 0028	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: T8523	VRE BROAD RUN PARKING GARAGE		Primary	Northern Virginia				
REPORT NOTE:	DRPT project. Partial PE, accruing for CN. Revised schedule required.							
STREET NAME:		ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Prince William County	PE	2,500	Underway				
DESCRIPTION:	FROM: Broad Run VRE Station TO: Broad Run VRE Station	RW						
		CN	20,000	FY2013				
SCOPE OF WORK:	Transit	TO	22,500					
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	2,398	0	0	0	0	0	3,832	
CMAQ: State Match	1,022	0	0	0	0	0	958	
Total	3,420	0	0	0	0	0	4,790	14,290

Project Report Req'd	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 17848	RTE 28 - CONSTRUCT INTERCHANGE		Primary				Northern Virginia	
REPORT NOTE:	VDOT Commitment for Previous Expenditures.							
DESCRIPTION:	AT ROUTE 625							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bond Proceeds: NVTD Bonds	3,555	0	0	0	0	0	0	
FRAN Bond Proceeds: FRAN	39	0	0	0	0	0	0	
Total	3,594	0	0	0	0	0	0	

ROUTE: 0028		PROJECT		<div>NFO</div>	PROGRAM/SYSTEM		MPO Area		
UPC NO.: 64961		RTE 28 - MONITOR OVERALL PPTA PROJECT FUNDS & ACTIVITIES			Primary		Northern Virginia		
STREET NAME:					ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Northern Virginia District-wide			PE	35,231	Complete		
DESCRIPTION:		FROM: ROUTE I-66 TO: ROUTE 7 (13.5000 MI)			RW				
					CN				
SCOPE OF WORK:		Reconstruction w/o Added Capacity			TO	35,231			
PROJECT LENGTH:		13.5000 MI							
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bond Proceeds: Local Bond Proceeds\Interest		14,743	0	0	0	0	0	0	
Bond Proceeds: Route 28		2,000	0	0	0	0	0	0	
FRAN Bond Proceeds: FRAN		2,020	0	0	0	0	0	0	
Primary Formula: State		7,170	0	0	0	0	0	0	
Priority Transportation Funds: State		2,100	0	0	0	0	0	0	
Tax District Debt Service: State		7,198	0	0	0	0	0	0	
Total		35,231	0	0	0	0	0	0	0

ROUTE: 0028		PROJECT		<div>NFO</div>	PROGRAM/SYSTEM		MPO Area		
UPC NO.: 64970		RTE 28 - MONITOR PPTA PROJECT FUNDS & ACTIVITIES			Primary		Northern Virginia		
STREET NAME:					ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Loudoun County			PE	2,490	Complete		
DESCRIPTION:		INTERCHANGE AT STERLING BOULEVARD (0.5000 MI)			RW	12,285	Complete		
					CN	16,163	Complete		
SCOPE OF WORK:		Reconstruction w/o Added Capacity			TO	30,938			
PROJECT LENGTH:		0.5000 MI							
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Betterment - VDOT Admin: Local		3,943	0	0	0	0	0	0	
Bond Proceeds: Local Bond		6,279	0	0	0	0	0	0	
Proceeds\Interest									
FRAN Bond Proceeds: FRAN		18,311	0	0	0	0	0	0	
Primary Formula: State		2,405	0	0	0	0	0	0	
Total		30,938	0	0	0	0	0	0	0

ROUTE: 0028	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 68696	RTE 28 - PPTA PROJECT DEVELOPMENT AND MANAGEMENT		Primary	Northern Virginia				
REPORT NOTE:	Complete schedule required.							
STREET NAME:		ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Northern Virginia District-wide	PE	3,607	Complete				
DESCRIPTION:	FROM: VDOT INTERNAL MONITORING OF OVERALL	RW	779	Complete				
	PPTA PROJECT FUNDING AND TO: ACTIVITIES	CN	1,729	Complete				
SCOPE OF WORK:	Reconstruction w/o Added Capacity	TO	6,114					
PROJECT LENGTH:	0.0000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Accounts Receivable: Local	205	0	0	0	0	0	0	
Primary Formula: State	6,095	0	0	0	0	0	0	
Total	6,300	0	0	0	0	0	0	-186

ROUTE: 0028		PROJECT		NFO	PROGRAM/SYSTEM		MPO Area		
UPC NO.: 71287		RTE 28 -REALIGNMENT WB RGHT TRN LNE & SIGNALIZE INTERSECTION			Primary		Northern Virginia		
REPORT NOTE:		Hazard Elimination Safety.							
STREET NAME:		Route 28			ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Fairfax County			PE	247	Complete		
DESCRIPTION:		FROM: AT NEW BRADDOCK ROAD (ROUTE 7783) TO: At Route 28 (0.0800 MI)			RW				
					CN	212	Complete		
SCOPE OF WORK:		Safety			TO	458			
PROJECT LENGTH:		0.0800 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Primary Formula: State		59	0	0	0	0	0	0	
Safety Funds: Hazard Elimination		528	0	0	0	0	0	0	
Total		586	0	0	0	0	0	0	-128

ROUTE: 0028	PROJECT	NFO	PROGRAM/SYSTEM		MPO Area			
UPC NO.: 78906	RT 28 PPTA - INNOVATION AVENUE INTERCHANGE		Primary		Northern Virginia			
STREET NAME:	Sully Road		ESTIMATED COST (000's)		SCHEDULE			
JURISDICTION:	Loudoun County		PE	944	Complete			
DESCRIPTION:	INTERCHANGE AT INNOVATION AVENUE (0.5000 MI)		RW	750	Complete			
			CN	4,565	Complete			
SCOPE OF WORK:	Reconstruction w/o Added Capacity		TO	6,259				
PROJECT LENGTH:	0.5000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bond Proceeds: Local Bond	5,529	0	0	0	0	0	0	
Proceeds\Interest								
Local Project Contributions: Local	365	0	0	0	0	0	0	
Primary Formula: State	4	0	0	0	0	0	0	
Transportation Partnership Opportunity	460	0	0	0	0	0	0	
Fund: State								
Total	6,359	0	0	0	0	0	0	-100

ROUTE: 0028	PROJECT	NFO	PROGRAM/SYSTEM		MPO Area			
UPC NO.: 78908	RTE 28 - NOKES BLVD. INTERCHANGE		Primary		Northern Virginia			
STREET NAME:	Sully Road		ESTIMATED COST (000's)		SCHEDULE			
JURISDICTION:	Loudoun County		PE 4,244		Complete			
DESCRIPTION:	Interchange at Nokes Boulevard (0.5000 MI)		RW 24,315		Complete			
			CN 42,985		Complete			
SCOPE OF WORK:	Reconstruction w/o Added Capacity		TO 71,544					
PROJECT LENGTH:	0.5000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Accounts Receivable: Local	6,357	0	0	0	0	0	0	
Betterment - VDOT Admin: Local	1,966	0	0	0	0	0	0	
Bond Proceeds: Local Bond	38,826	0	0	0	0	0	0	
Proceeds\Interest								
(I) Local Project Contributions: Local	9,860	0	0	0	0	0	0	
Primary Formula: State	7,837	0	0	0	0	0	0	
Primary Formula: State Match	4,151	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	213	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	213	0	0	0	0	0	0	
Transportation Partnership Opportunity	2,055	0	0	0	0	0	0	
Fund: State								
Total	71,476	0	0	0	0	0	0	68

ROUTE: 0028	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 92080	RTE. 28 - WIDEN TO FOUR LANES INCLUDING RTE 215 REALIGNMENT		Primary	Northern Virginia				
REPORT NOTE:	MPO project. Revised schedule and estimate required.							
STREET NAME:	Nokesville Road - Rte. 28	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Prince William County	PE	3,100	Complete				
DESCRIPTION:	FROM: Linton Hall Road Rte. 619 TO: Fitzwater Drive Rte. 652 (3.0000 MI)	RW	6,100	Underway				
		CN	45,168	FY2015				
SCOPE OF WORK:	Reconstruction w/ Added Capacity	TO	54,368					
PROJECT LENGTH:	3.0000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Non-Formula: State Match	80	0	0	0	0	0	0	
Non-Formula: Statewide	200	0	0	0	0	0	0	
RSTP (STP Regional): Federal	10,800	6,953	5,018	7,114	6,900	9,400	4,327	
RSTP (STP Regional): State Match	2,620	1,738	1,254	1,779	1,725	2,350	1,082	
RSTP (STP Regional): Statewide	800	0	0	0	0	0	0	
Total	14,500	8,691	6,272	8,893	8,625	11,750	5,409	-9,772

ARRA09	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 94637	ARRA - LOUDOUN 28 FLASHING BEACON WARNING SYSTEM NB WAXPOOL		Primary				Northern Virginia	
DESCRIPTION:	FROM: ROUTE 606 TO: ROUTE 625 (1.7000 MI)							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
American Recovery and Reinvestment Act: Urbanized Area > 200K	326	0	0	0	0	0	0	

ROUTE: 0028	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 96721	ROUTE 28 WIDENING -MANASSAS		Primary	Northern Virginia				
REPORT NOTE:	MPO Project. Partial PE. MPO to provide balance.							
STREET NAME:	Nokesville Road	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Manassas	PE	1,015	Complete				
DESCRIPTION:	FROM: Godwin Drive TO: South City limits	RW	1,600	Underway				
		CN	3,484	FY2014				
SCOPE OF WORK:	Reconstruction w/ Added Capacity	TO	6,099					
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
(X) Locally Administered and Funded: Local	460	0	0	0	0	0	0	
RSTP (STP Regional): Federal	1,112	752	928	880	560	0	400	
RSTP (STP Regional): State Match	278	188	232	220	140	0	100	
Total	1,850	940	1,160	1,100	700	0	500	-151

ROUTE: 0028		PROJECT		<div>NFO</div>	PROGRAM/SYSTEM		MPO Area		
UPC NO.: 100409		PIPER LANE/ROUTE 28 INTERSECTION IMPROVEMENT PROJECT			Primary		Northern Virginia		
STREET NAME:		Nokesville Road			ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Prince William County			PE 220		Underway		
DESCRIPTION:		FROM: Intersection of Piper Lane/Rte. 28 TO: Piper Lane			RW 550		FY2013		
					CN 1,100		FY2014		
SCOPE OF WORK:		NEW CONSTRUCTION			TO 1,870				
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
RSTP (STP Regional): Federal		880	0	0	0	0	0	0	
RSTP (STP Regional): State Match		220	0	0	0	0	0	0	
Total		1,100	0	0	0	0	0	0	770

ROUTE: 0028		PROJECT		<div>FO</div>		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 102891		ROUTE 28 METRORAIL STATION				Primary		Northern Virginia	
								<div>New Project</div>	
STREET NAME:		Sully Road				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Fairfax County				PE 12,000		FY2022	
DESCRIPTION:						RW 12,000		FY2026	
						<u>CN 59,000</u>		FY2031	
SCOPE OF WORK:		Transit				TO 83,000			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal		0	0	0	0	0	0	2,400	
CMAQ: State Match		0	0	0	0	0	0	600	
Total		0	0	0	0	0	0	3,000	80,000

ROUTE: 0029	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 11395	ROUTE 29 AND GALLOWES RD INTERSECTION IMPROVEMENT		Primary	Northern Virginia				
REPORT NOTE:	State funds - AC for future federal conversion.							
STREET NAME:	LEE HIGHWAY	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Fairfax County	PE	10,571	Complete				
DESCRIPTION:	FROM: 0.009 MILES WEST MERRILEE DRIVE (ROUTE 6065) TO: ROUTE I-495 (0.7050 MI)	RW	76,446	Complete				
		CN	23,373	Underway				
SCOPE OF WORK:	Reconstruction w/ Added Capacity	TO	110,390					
PROJECT LENGTH:	0.7050 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bond Match: State Bond Match	413	0	0	0	0	0	0	
Bond Proceeds: NVTB Bonds	12,183	0	0	0	0	0	0	
Bonus OA: State Match	922	0	0	0	0	0	0	
FRAN Bond Proceeds: FRAN	2,854	0	0	0	0	0	0	
(I) Local Project Contributions: Local	480	0	0	0	0	0	0	
Minimum Guarantee: Federal	4,623	0	0	0	0	0	0	
National Highway System Allocations: Federal	6,909	0	0	0	0	0	0	
Non-Formula: State Match	5,406	0	0	0	0	0	0	
Primary Formula: Federal	5,076	0	0	0	0	0	0	
Primary Formula: State Match	575	0	0	0	0	0	0	
Priority Transportation Funds: State	629	0	0	0	0	0	0	
RSTP (STP Regional): Federal	59,937	0	0	0	0	0	0	
RSTP (STP Regional): State Match	10,384	0	0	0	0	0	0	
Total	110,390	0	0	0	0	0	0	0

ROUTE: 0029	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 77322	RTE 29 - BRIDGE REPLACEMENT OVER LITTLE ROCKY RUN		Primary	Northern Virginia				
REPORT NOTE:	State funds - AC for future federal conversion.							
STREET NAME:	Lee Highway	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Fairfax County	PE	1,407	Underway				
DESCRIPTION:	FROM: 0.2 MILE EAST OF PICKWICK ROAD TO: UNION MILL ROAD (0.3600 MI)	RW	6,185	FY2013				
		CN	8,739	FY2014				
SCOPE OF WORK:	Bridge Replacement w/ Added Capacity	TO	16,331					
PROJECT LENGTH:	0.3600 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bond Match: State Bond Match	563	0	0	0	0	0	0	
Bridge Replacement: Federal	3,524	441	1,178	1,848	1,146	0	0	
Minimum Guarantee: Federal	0	0	741	2,841	0	0	0	
Primary Formula: Federal	405	0	0	0	0	0	0	
Primary Formula: State	741	0	0	0	0	0	0	
Primary Formula: State Match	101	0	0	0	0	0	0	
Priority Transportation Funds: State	435	0	0	0	0	0	0	
Soft Match: Federal	318	110	480	1,172	287	0	0	
Total	6,087	551	2,399	5,862	1,433	0	0	0

ROUTE: 0029	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 79275	PRE-EMPT SIGNALS FOR EMERG VEHICLES		Primary	Northern Virginia				
	FALLS CHURCH TO ROSSLYN							
STREET NAME:	LEE HWY		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Arlington County		PE 349	Complete				
DESCRIPTION:	FROM: FALLS CHURCH CORP. LIMIT TO: ROSSLYN		RW					
	METRO STATION (5.0000 MI)		CN 651	Complete				
SCOPE OF WORK:	Safety		TO 1,000					
PROJECT LENGTH:	5.0000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Federal Aid: Federal Escrow	800	0	0	0	0	0	0	
(S) Federal Aid: Federal/State	200	0	0	0	0	0	0	
Total	1,000	0	0	0	0	0	0	0

ROUTE: 0029		PROJECT			<div>NFO</div>		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 87516		DEMOLITION CONTRACT FOR UPC 11395					Primary		Northern Virginia	
STREET NAME:		Lee Hwy			ESTIMATED COST (000's)		SCHEDULE			
JURISDICTION:		Fairfax County			PE					
DESCRIPTION:		Demolition Contract for UPC 11395			RW		746		Complete	
					CN					
SCOPE OF WORK:		Right of Way			TO		746			
PROJECT LENGTH:		—								
REQUIRED ALLOCATIONS (000's)									<div>REQ'D AFTER</div>	
Fund Sources		Prev. Alloc		FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Primary Formula: State		746		0	0	0	0	0	0	0

ROUTE: 0029		PROJECT		<div>NFO</div>	PROGRAM/SYSTEM		MPO Area		
UPC NO.: 88600		WATER MAIN RELOCATIONS AND WATER			Primary		Northern Virginia		
		SYSTEM UPGRADES							
REPORT NOTE:		Breakout for waterline work on UPC 11395 - Gallows Rd.							
STREET NAME:		Lee Highway			ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Fairfax County			PE				
DESCRIPTION:		FROM: 70' WEST OF MERRILEE DRIVE (VA ROUTE 6065) TO: 97' EAST OF HARTLAND ROAD (VA ROUTE 3668) (0.5300 MI)			RW CN		9,679	Complete	
SCOPE OF WORK:		Reconstruction w/o Added Capacity			TO		9,679		
PROJECT LENGTH:		0.5300 MI							
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Accounts Receivable: Local		4,700	0	0	0	0	0	0	
Bond Match: State Bond Match		1,084	0	0	0	0	0	0	
Minimum Guarantee: Federal		4,336	0	0	0	0	0	0	
Primary Formula: State		1,808	0	0	0	0	0	0	
Total		11,927	0	0	0	0	0	0	-2,248

ROUTE: 0029		PROJECT		<div>NFO</div>	PROGRAM/SYSTEM		MPO Area		
UPC NO.: 98429		UPGRD SGNL+PED XING @ US 29 LEE HWY & SR 699 PROSPERITY AV			Primary		Northern Virginia		
STREET NAME:		UsS 29 Lee Highway			ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Fairfax County			PE 30		Complete		
DESCRIPTION:		FROM: SR 699 Prosperity Avenue TO: SR 699 Prosperity Avenue			RW CN 279		Underway		
SCOPE OF WORK:		Safety			TO 309				
PROJECT LENGTH:		0.0000 MI							
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal		278	0	0	0	0	0	0	
Highway Safety Improvements: State Match		31	0	0	0	0	0	0	
Total		309	0	0	0	0	0	0	0

ROUTE: 0029	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 100634	UPGRADE SIGNS, MARKINGS, CROSSWALKS AND SIGNALS ON LEE HWY		Primary	Northern Virginia				
STREET NAME:	Lee Highway (Custis Trail)		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Arlington County		PE 30	Underway				
DESCRIPTION:	FROM: N. Lynn Street TO: S. Four Mile Run		RW 7	FY2013				
			CN 107	FY2013				
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM		TO 144					
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	130	0	0	0	0	0	0	
Highway Safety Improvements: State Match	14	0	0	0	0	0	0	
Total	144	0	0	0	0	0	0	0

ROUTE: 0029	PROJECT	NFO	PROGRAM/SYSTEM		MPO Area			
UPC NO.: 100648	UPGRADE TRAFFIC SIGNAL AT LEE AND NUTLEY		Primary		Northern Virginia			
STREET NAME:	Lee Hwy (US 29)		ESTIMATED COST (000's)		SCHEDULE			
JURISDICTION:	Fairfax County		PE 315		Underway			
DESCRIPTION:	FROM: Lee Hwy (US 29) TO: Nutley St (Rte 243)		RW 200		FY2013			
			CN 1,010		FY2014			
SCOPE OF WORK:	Safety		TO 1,525					
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)					REQ'D AFTER			
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	284	1,089	0	0	0	0	0	
Highway Safety Improvements: State Match	32	121	0	0	0	0	0	
Total	315	1,210	0	0	0	0	0	0

ROUTE: 0050	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 13531	ARLINGTON BLVD RTE 50, 10TH ST & COURTHOUSE RD INTERCHANGES		Primary	Northern Virginia				
REPORT NOTE:	CN on ARRA UPC 93526. State funds - AC for future federal conversion. PE and RW.							
STREET NAME:	ARLINGTON BLVD.	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Arlington County	PE	5,977	Complete				
DESCRIPTION:	FROM: 0.223 MILE EAST OF INT. RTE 50 & RTE 237 (10TH STREET) TO: 0.424 MILE WEST OF INT. ROUTE 237 (10TH STREET) (0.6480 MI)	RW	4,070	Complete				
		CN						
SCOPE OF WORK:	Safety	TO	10,047					
PROJECT LENGTH:	0.6480 MI	STRUCTURE NO.: 26575,26576	SUFFICIENCY RATING:	-2				
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Accounts Receivable: Local	376	0	0	0	0	0	0	
Bond Proceeds: NVTB Bonds	1,649	0	0	0	0	0	0	
Minimum Guarantee: Federal	3,908	0	0	0	0	0	0	
Non-Formula: State Match	20	0	0	0	0	0	0	
Primary Formula: Federal	2,245	0	0	0	0	0	0	
Primary Formula: State	42	0	0	0	0	0	0	
Priority Transportation Funds: State	110	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	809	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	809	0	0	0	0	0	0	
RSTP (STP Regional): Federal	80	0	0	0	0	0	0	
Total	10,047	0	0	0	0	0	0	0

ROUTE: 0050	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 58601	RTE 50 - PEDESTRIAN IMPROVEMENTS		Primary	Northern Virginia				
REPORT NOTE:	MPO Project - PE Only - Accrual of Funds for CN. Complete schedule required.							
STREET NAME:		ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Fairfax County	PE	600	Underway				
DESCRIPTION:	FROM: JAGUAR TRAIL TO: SEVEN CORNERS	RW						
		CN	2,484	FY2015				
SCOPE OF WORK:	Safety	TO	3,084					
PROJECT LENGTH:	0.0000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	500	0	0	0	0	0	0	
Non-Formula: State Match	30	0	0	0	0	0	0	
Primary Formula: State	1,324	0	0	0	0	0	0	
RSTP (STP Regional): Federal	120	0	0	0	0	0	0	
Total	1,974	0	0	0	0	0	0	1,110

ROUTE: 0050	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 68757	WIDEN TO 6-LANES FROM SULLY ROAD (RT 28) TO POLAND ROAD		Primary	Northern Virginia				
REPORT NOTE:	PTF & State funds - AC for future federal conversion. Design Build - Anticipate proffers, local & developer contributions. Removed FY10 TPOF, \$14.721M and added to FY08 per FP & IFRO 01-07-10.							
STREET NAME:		ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Fairfax County	PE	10,087	Complete				
DESCRIPTION:	FROM: VA RTE 742 (POLAND RD) TO: VA RTE 28 (SULLY RD) (3.6000 MI)	RW	34,478	Complete				
		CN	55,364	Underway				
SCOPE OF WORK:	Reconstruction w/ Added Capacity	TO	99,928					
PROJECT LENGTH:	3.6000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bond Match: State Bond Match	2,312	0	0	0	0	0	0	
Bond Proceeds: CPR Bonds	24,624	0	0	0	0	0	0	
Demonstration Funds: Federal	2,277	0	0	0	0	0	0	
Federal STP: Federal	3,997	10,855	0	0	0	0	0	
Minimum Guarantee: Federal	8,194	3,930	1,821	1,679	0	0	0	
Non-Formula: Statewide	240	0	0	0	0	0	0	
Primary Formula: Federal	2,343	0	0	0	0	0	0	
Primary Formula: State	3,983	0	0	0	0	0	0	
Primary Formula: State Match	585	0	0	0	0	0	0	
Priority Transportation Funds: State	5,000	0	0	0	0	0	0	
RSTP (STP Regional): Federal	3,799	1,920	920	0	0	0	0	
RSTP (STP Regional): State Match	710	480	230	0	0	0	0	
Soft Match: Federal	736	3,696	455	420	0	0	0	
Transportation Partnership Opportunity Fund: State	14,722	0	0	0	0	0	0	
Total	73,522	20,881	3,426	2,099	0	0	0	0

ROUTE: 0050		PROJECT		<div>NFO</div>	PROGRAM/SYSTEM		MPO Area		
UPC NO.: 68823		RTE 50 - CONSTRUCT 4 ROUNDABOUTS AT GILBERTS CORNER			Primary		Northern Virginia		
REPORT NOTE:		Design build							
STREET NAME:					ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Loudoun County			PE	3,849	Complete		
DESCRIPTION:		AT ROUTE 15 (1.2800 MI)			RW	1,730	Complete		
					CN	10,577	Complete		
SCOPE OF WORK:		Safety			TO	16,157			
PROJECT LENGTH:		1.2800 MI							
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Demonstration Funds: Federal		5,655	0	0	0	0	0	0	
Federal STP: Federal		0	79	0	0	0	0	0	
Primary Formula: Federal		1,014	0	0	0	0	0	0	
Primary Formula: State		180	0	0	0	0	0	0	
Primary Formula: State Match		254	0	0	0	0	0	0	
SAFETEA-LU Earmarks: Federal		7,165	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Bond Match		929	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Match		862	0	0	0	0	0	0	
Soft Match: Federal		0	20	0	0	0	0	0	
Total		16,058	98	0	0	0	0	0	0

ROUTE: 0050	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 68824	RTE 50 - TRAFFIC CALMING - WEST OF MIDDLEBURG		Primary	Northern Virginia				
REPORT NOTE:	PE Only. Cooperative Project with Others.							
STREET NAME:		ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Loudoun County	PE	597	Underway				
DESCRIPTION:	FROM: 0.24 MILE WEST ROUTE 754 (KIRK BRANCH ROAD) TO: 1.08 MILE EAST ROUTE 754 (1.3200 MI)	RW	135	FY2014				
		CN	4,171	FY2015				
SCOPE OF WORK:	Safety	TO	4,903					
PROJECT LENGTH:	1.3200 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Demonstration Funds: Federal	105	0	0	0	0	0	0	
Primary Formula: Federal	1	0	0	0	0	0	0	
Primary Formula: State	491	0	0	0	0	0	0	
Primary Formula: State Match	0	0	0	0	0	0	0	
Total	597	0	0	0	0	0	0	4,306

ROUTE: 0050	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 68825	RTE 50 - TRAFFIC CALMING - VILLAGE OF ALDIE		Primary	Northern Virginia				
REPORT NOTE:	Cooperative project with others.							
STREET NAME:		ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Loudoun County	PE	2,144	Complete				
DESCRIPTION:	FROM: 0.290 MILE WEST ROUTE 734 (SNICKERSVILLE TURNPIKE) TO: 0.111 MILE EAST ROUTE 631 (NEW MOUNTAIN ROAD) (1.4550 MI)	RW	235	Complete				
		CN	4,823	Underway				
SCOPE OF WORK:	Safety	TO	7,203					
PROJECT LENGTH:	1.4550 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bond Match: State Bond Match	343	0	0	0	0	0	0	
Demonstration Funds: Federal	4,818	0	0	0	0	0	0	
Federal STP: Federal	281	23	0	0	0	0	0	
Minimum Guarantee: Federal	1,092	0	0	0	0	0	0	
Primary Formula: Federal	376	0	0	0	0	0	0	
Primary Formula: State Match	264	0	0	0	0	0	0	
Soft Match: Federal	0	6	0	0	0	0	0	
Total	7,173	29	0	0	0	0	0	0

ROUTE: 0050		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 90212		INSTALL ROADWAY LIGHTING ON				Primary		Northern Virginia	
		ARLINGTON BLVD							
STREET NAME:		Arlington Blvd				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Fairfax County				PE 75		Complete	
DESCRIPTION:		at Graham Road				RW			
						CN 85		Complete	
SCOPE OF WORK:		Safety				TO 159			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal		175	0	0	0	0	0	0	
Highway Safety Improvements: State Match		19	0	0	0	0	0	0	
Total		195	0	0	0	0	0	0	-35

ARRA09	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 93526	ARRA ARLINGTON BLVD RTE 50, 10TH ST & COURTHOUSE RD INTERCH		Primary	Northern Virginia				
REPORT NOTE:	PE & RW on UPC 13531. ARRA Parent - UPC 93526; ARRA Child - UPC 95552.							
DESCRIPTION:	FROM: 0.223 Mile East of Int. Rte 50 & Rte 237 (10th Street) TO: 0.424 Mile West of Int. Rte 237 (10th Street) (0.6480 MI)							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
American Recovery and Reinvestment Act: Flexible	22,218	0	0	0	0	0	0	
Bond Proceeds: NVTB Bonds	8,709	0	0	0	0	0	0	
Minimum Guarantee: Federal	1,243	0	0	0	0	0	0	
Primary Formula: State	62	0	0	0	0	0	0	
Total	32,233	0	0	0	0	0	0	

ARRA09	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 94468	ARRA - MPO - RECONSTRUCTION AND REPAVING		Primary				Northern Virginia	
DESCRIPTION:	FROM: Rebel Run TO: Eaton Place							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
American Recovery and Reinvestment Act: Urbanized Area > 200K	1,350	0	0	0	0	0	0	
(X) Local Project Contributions: Local	7	0	0	0	0	0	0	
Total	1,357	0	0	0	0	0	0	

ROUTE: 0050	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 96750	INSTALL CURB & GUTTER, SIDEWALKS AND UPGRADE SIGNAL ON US 50		Primary	Northern Virginia				
STREET NAME:	Arlington Blvd		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Arlington County		PE 120	Underway				
DESCRIPTION:	FROM: Park Drive TO: 500'away from Intersection		RW					
			CN 375	FY2013				
SCOPE OF WORK:	Safety		TO 495					
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	446	0	0	0	0	0	0	
Highway Safety Improvements: State Match	50	0	0	0	0	0	0	
Total	495	0	0	0	0	0	0	0

ROUTE: 0050	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 96751	INSTALL CURB & GUTTER, SIDEWALK AND UPGRADE SIGNAL ON US 50		Primary	Northern Virginia				
STREET NAME:	Arlington Blvd		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Arlington County		PE 80	Underway				
DESCRIPTION:	FROM: Irving Street TO: 500' away from intersection		RW					
			CN 393	FY2013				
SCOPE OF WORK:	Safety		TO 473					
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	426	0	0	0	0	0	0	
Highway Safety Improvements: State Match	47	0	0	0	0	0	0	
Total	473	0	0	0	0	0	0	0

ROUTE: 0050	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 98428	UPGRD SGNL+PED XING @ US 50 & SR 657 CENTREVILLE/WALNEY RD		Primary	Northern Virginia				
STREET NAME:	US 50 Lee Jackson Memorial Hwy		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Fairfax County		PE 59	Complete				
DESCRIPTION:	FROM: SR 657 Centerville Rd/ Walney Rd TO: SR 657 Centerville Rd/ Walney Rd		RW CN 241	Underway				
SCOPE OF WORK:	Safety		TO 300					
PROJECT LENGTH:	0.0000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	489	0	0	0	0	0	0	
Highway Safety Improvements: State Match	54	0	0	0	0	0	0	
Total	543	0	0	0	0	0	0	-243

ROUTE: 0050		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 100640		REDESIGN INTERSECTION OF ARLINGTON BLVD AND MANCHESTER				Primary		Northern Virginia	
STREET NAME:		Arlington Blvd				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Arlington County				PE 98		Underway	
DESCRIPTION:		FROM: Arlington Blvd TO: Manchester				RW			
						CN 390		FY2014	
SCOPE OF WORK:		SAFETY/TRAFFIC OPERS/TSM				TO 489			
PROJECT LENGTH:		0.0000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal		88	342	0	0	0	0	0	
Highway Safety Improvements: State Match		10	38	0	0	0	0	0	
Total		98	380	0	0	0	0	0	11

ROUTE: 0055		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 97735		TOWN OF HAYMARKET PEDESTRIAN CONNECTIONS, VA				Primary		Northern Virginia	
STREET NAME:		Washington Street				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Prince William County				PE 20		Underway	
DESCRIPTION:		FROM: Town of Haymarket TO: Town of Haymarket				RW			
						CN 480		FY2013	
SCOPE OF WORK:		Safety				TO 500			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc		FY2013		FY2014		FY2015	
		FY2016		FY2017		FY2018		2018	
Demonstration Funds: Federal		500		0		0		0	
								0	

ROUTE: 0095		PROJECT		FO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 95481		VANPOOL INCENTIVE STUDY				Primary		Northern Virginia	
REPORT NOTE:		MPO Project. PE only. Administered by DRPT.							
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Northern Virginia District-wide				PE 100		Complete	
DESCRIPTION:						RW			
						CN			
SCOPE OF WORK:		Transit				TO 100			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal		80	0	0	0	0	0	0	
CMAQ: State Match		20	0	0	0	0	0	0	
Total		100	0	0	0	0	0	0	0

ROUTE: 0110		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 58598		RTE 110 - SOUTH BIKE TRAIL				Primary		Northern Virginia	
REPORT NOTE:		MPO Project - PE Only - accrual of funds for CN. Revised schedule required.							
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Arlington County				PE 300		Underway	
DESCRIPTION:		FROM: NORTH PENTAGON PARKING LOT TO:				RW			
		MEMORIAL BRIDGE				CN			
SCOPE OF WORK:		Facilities for Pedestrians and Bicycles				TO 300			
PROJECT LENGTH:		0.0000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal		140	0	0	0	0	0	0	
Primary Formula: Federal		22	0	0	0	0	0	0	
Primary Formula: State Match		5	0	0	0	0	0	0	
Total		167	0	0	0	0	0	0	133

ROUTE: 0120	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 18860	BRIDGE REPLACEMENT @ GLEBE RD/RT 120 & RT 50 IN ARLINGTON CO		Primary				Northern Virginia	
STREET NAME:	GLEBE ROAD		ESTIMATED COST (000's)				SCHEDULE	
JURISDICTION:	Arlington County		PE		1,125		Complete	
DESCRIPTION:	FROM: 0.07 MILES SOUTH ROUTE 50 TO: 0.06 MILES NORTH ROUTE 50 (0.1300 MI)		RW					
			CN		6,504		Underway	
SCOPE OF WORK:	Bridge Replacement w/o Added Capacity		TO		7,629			
PROJECT LENGTH:	0.1300 MI		STRUCTURE NO.: 218		SUFFICIENCY RATING:		30	
REQUIRED ALLOCATIONS (000's)							REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bond Match: State Bond Match	975	0	0	0	0	0	0	
Bridge Replacement: Federal	3,902	0	0	0	0	0	0	
Minimum Guarantee: Federal	983	0	0	0	0	0	0	
Primary Formula: Federal	1,089	0	0	0	0	0	0	
Primary Formula: State Match	272	0	0	0	0	0	0	
Priority Transportation Funds: State	246	0	0	0	0	0	0	
Total	7,467	0	0	0	0	0	0	162

ROUTE: 0120	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 52284	RTE 120 - NORTH GLEBE ROAD PEDESTRIAN CROSSINGS		Primary	Northern Virginia				
REPORT NOTE:	MPO Project							
STREET NAME:	GLEBE ROAD		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Arlington County		PE 380	Complete				
DESCRIPTION:	FROM: FAIRFAX DRIVE TO: NORTH CARLIN SPRINGS ROAD (0.4000 MI)		RW CN 2,416	Complete				
SCOPE OF WORK:	Safety		TO 2,796					
PROJECT LENGTH:	0.4000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	234	0	0	0	0	0	0	
Federal Aid: Federal Escrow	2,301	0	0	0	0	0	0	
(S) Federal Aid: Federal/State	510	0	0	0	0	0	0	
Local Project Contributions: Local	142	0	0	0	0	0	0	
Project Contributions: Various Sources	7	0	0	0	0	0	0	
(S) Secondary Formula: Federal	38	0	0	0	0	0	0	
Total	3,233	0	0	0	0	0	0	-437

ROUTE: 0120		PROJECT		NFO	PROGRAM/SYSTEM		MPO Area		
UPC NO.: 62146		RTE 120 -XWALKS,PED SIGNLS,REFUGE AREAS,RECONST CURB CORNERS			Primary		Northern Virginia		
REPORT NOTE:		Hazard Elimination Safety.							
STREET NAME:					ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Arlington County			PE	45	Complete		
DESCRIPTION:		26TH STREET & GLEBE ROAD (Route120)			RW				
					CN	27	Underway		
SCOPE OF WORK:		Safety			TO	72			
PROJECT LENGTH:		0.0000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Primary Formula: State		9	0	0	0	0	0	0	
Safety Funds: Hazard Elimination		63	0	0	0	0	0	0	
Total		72	0	0	0	0	0	0	0

ROUTE: 0120	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 73282	RTE 120-SOUTH GLEBE ROAD/I-395		Primary	Northern Virginia				
INTERCHANGE AREA IMPROVEMENTS								
STREET NAME:	Route 120, South Glebe Road		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Arlington County		PE 300	Complete				
DESCRIPTION:	FROM: 0.03 Mi North of Four Mile Run Drive TO: 0.03 Mi South of Four Mile Run Drive/West Glebe Rd (0.3600 MI)		RW CN 455	Underway				
SCOPE OF WORK:	Safety		TO 755					
PROJECT LENGTH:	0.3600 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Demonstration Funds: Federal	795	0	0	0	0	0	0	-41

ROUTE: 0120	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 93805	GLEBE RD/RT 120 & RT 50 BRIDGE - INTERCHANGE IMPROV		Primary	Northern Virginia				
REPORT NOTE:	PE only. Revised schedule required.							
STREET NAME:	Glebe Road	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Arlington County	PE	580	Underway				
DESCRIPTION:	FROM: .14 Miles South Route 50 TO: .08 Miles North Route 50 (0.2200 MI)	RW	2,628	FY2013				
		CN	5,233	FY2015				
SCOPE OF WORK:	Reconstruction w/o Added Capacity	TO	8,442					
PROJECT LENGTH:	0.2200 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Minimum Guarantee: Federal	0	0	0	0	0	0	0	
Primary Formula: Federal	464	0	0	0	0	0	0	
Primary Formula: State Match	116	0	0	0	0	0	0	
Priority Transportation Funds: State	0	0	0	0	0	0	0	
Total	580	0	0	0	0	0	0	7,862

ROUTE: 0123	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 14693	CONSTRUCT INTERCHANGE @ ROUTE 1/123 IN PWC (PE & RW ONLY)		Primary	Northern Virginia				
REPORT NOTE:	State funds - AC for future federal conversion. PE & RW for Phase I and II; Phase II construction. See UPC 94102 for Phase I construction							
STREET NAME:	GORDON BLVD	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Prince William County	PE	11,100	Complete				
DESCRIPTION:	FROM: 0.51 Miles South of Occoquan Road TO: 0.11 Miles North of Annapolis Way (1.1900 MI)	RW	99,000	Underway				
		CN						
SCOPE OF WORK:	Reconstruction w/o Added Capacity	TO	110,100					
PROJECT LENGTH:	1.1900 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bond Match: State Bond Match	3,199	0	0	0	0	0	0	
Bond Proceeds: CPR Bonds	6,963	17,080	6,000	0	0	0	0	
Bond Proceeds: NVTB Bonds	20,499	0	0	0	0	0	0	
Demonstration Funds: Federal	3,504	0	0	0	0	0	0	
Federal STP: Federal	4,440	0	0	0	0	0	0	
Minimum Guarantee: Federal	12,671	0	0	0	0	0	0	
Minimum Guarantee Funds: Federal	2,482	0	0	0	0	0	0	
Non-Formula: State Match	1,974	0	0	0	0	0	0	
Primary Formula: Federal	4,149	0	0	0	0	0	0	
Primary Formula: State	6,178	0	0	0	0	0	0	
Residue Parcel Revenue: State	37	0	0	0	0	0	0	
RSTP (STP Regional): Federal	9,236	0	0	0	0	0	0	
RSTP (STP Regional): State Match	335	0	0	0	0	0	0	
TEA-21 High Priority Funds: Statewide	11,353	0	0	0	0	0	0	
Total	87,020	17,080	6,000	0	0	0	0	0

ROUTE: 0123	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 92567	BRIDGE REPAIRS/REHAB AND OVERLAY, RTE 123 SB OVER I-66		Primary	Northern Virginia				
REPORT NOTE:	Revised schedule required.							
STREET NAME:	Chain Bridge Road	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Fairfax County	PE	200	Underway				
DESCRIPTION:	FROM: 00.57 mile from Rte 655 TO: 00.67 mile to Rte 29/50 (0.1000 MI)	RW						
		CN	894	FY2014				
SCOPE OF WORK:	Bridge Rehab w/ Added Capacity	TO	1,094					
PROJECT LENGTH:	0.1000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bond Match: State Bond Match	215	0	0	0	0	0	0	
Bridge Replacement: Federal	813	0	0	0	0	0	0	
Minimum Guarantee: Federal	46	0	0	0	0	0	0	
Total	1,073	0	0	0	0	0	0	21

ROUTE: 0123	PROJECT	NFO	PROGRAM/SYSTEM			MPO Area		
UPC NO.: 94102	CONSTRUCTION PHASE-I (ROUTE 1 WIDENING ONLY)		Primary			Northern Virginia		
STREET NAME:	Gordon Blvd		ESTIMATED COST (000's)			SCHEDULE		
JURISDICTION:	Prince William County		PE					
DESCRIPTION:	FROM: 0.50 miles South of existing Rte 123 TO: 0.40 miles North of exisiting Rte 123 (0.9000 MI)		RW					
			CN			35,015	FY2015	
SCOPE OF WORK:	Reconstruction w/o Added Capacity		TO			35,015		
PROJECT LENGTH:	0.9000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bond Proceeds: CPR Bonds	6,752	16,013	5,545	0	0	0	0	
Federal STP: Federal	0	0	0	0	3,540	1,403	0	
RSTP (STP Regional): Federal	420	0	0	0	0	0	0	
RSTP (STP Regional): State Match	106	0	0	0	0	0	0	
Soft Match: Federal	0	0	0	0	885	351	0	
Total	7,278	16,013	5,545	0	4,425	1,753	0	0

ROUTE: 0123	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 94198	MAJOR BRIDGE REHAB AT CHAIN BRIDGE ROAD OVER LEESBURG PIKE		Primary				NonMPO	
STREET NAME:	Chain Bridge Road		ESTIMATED COST (000's)				SCHEDULE	
JURISDICTION:	Fairfax County		PE	1,095			FY2017	
DESCRIPTION:	FROM: 0.32 miles NE Old Courthouse Rd TO: 0.4 miles NE Old Courthouse Rd (0.0800 MI)		RW					
SCOPE OF WORK:	Bridge Rehab w/ Added Capacity		CN	14,708			FY2021	
PROJECT LENGTH:	0.0800 MI		TO	15,803				
STRUCTURE NO.: 6463,6465		SUFFICIENCY RATING:				59,73		
REQUIRED ALLOCATIONS (000's)							REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bridge Replacement: Federal	0	0	0	0	0	1,186	0	
Soft Match: Federal	0	0	0	0	0	296	0	
Total	0	0	0	0	0	1,482	0	14,321

ROUTE: 0123	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 100431	GEORGE MASON WEST CAMPUS ROADWAY CONNECTION		Primary	Northern Virginia				
REPORT NOTE:	Balance to be provided by GMU and Fairfax County							
STREET NAME:	Rapidan River Road	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Fairfax County	PE	942	Complete				
DESCRIPTION:	FROM: UNIVERSITY DR TO: BRADDOCK RD (near Prestwick Dr/W Campus Parking Entrance)	RW	255	Complete				
		CN	13,803	Underway				
SCOPE OF WORK:	NEW CONSTRUCTION	TO	15,000					
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bond Proceeds: CPR Bonds	5,165	7,665	2,165	0	0	0	0	
Primary Formula: State	5	0	0	0	0	0	0	
Total	5,170	7,665	2,165	0	0	0	0	0

ROUTE: 0123	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 100642	UPGRADE TRAFFIC SINGAL @ SR 123-OX RD & BURKE CNTR PKWY		Primary	Northern Virginia				
STREET NAME:	Ox Road	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Fairfax County	PE	50	Underway				
DESCRIPTION:	FROM: Burke Centre TO: Burke Centre	RW						
		CN	250	FY2013				
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM	TO	300					
PROJECT LENGTH:	0.0000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	270	0	0	0	0	0	0	
Highway Safety Improvements: State Match	30	0	0	0	0	0	0	
Total	300	0	0	0	0	0	0	0

ROUTE: 0193	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 60337	RTE 193 - GEORGETOWN PIKE MULTI-USE STONE SURFACED TRL,		Primary	Northern Virginia				
STREET NAME:	Georgetown Pike	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Fairfax County	PE	179	Underway				
DESCRIPTION:	FROM: Falls Chase Court (Rte 10157) TO: Utterback Store Road (Rte 717) (0.3500 MI)	RW						
		CN	8	FY2013				
SCOPE OF WORK:	Scenic or Historic Highway Programs	TO	187					
PROJECT LENGTH:	0.3500 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
(I) Local Project Contributions: Local	92	0	0	0	0	0	0	
Scenic Byway Grants: Federal	367	0	0	0	0	0	0	
Total	458	0	0	0	0	0	0	-271

ROUTE: 0193		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 60339		RTE 193 -GEORGETOWN PIKE MULTI-USE				Primary		Northern Virginia	
		TRL-PH II-FEASIBLTY STUDY							
STREET NAME:				ESTIMATED COST (000's)				SCHEDULE	
JURISDICTION:		Fairfax County		PE		71		Complete	
DESCRIPTION:		FROM: ROUTE I-495 TO: ROUTE 7		RW					
				CN					
SCOPE OF WORK:		Preliminary Engineering		TO		71			
PROJECT LENGTH:		0.0000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
(I) Local Project Contributions: Local		14	0	0	0	0	0	0	
Scenic Byway Grants: Federal		57	0	0	0	0	0	0	
Total		71	0	0	0	0	0	0	0

ROUTE: 0215		PROJECT		<div>NFO</div>		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 102931		VINT HILL ROAD SIDEWALK				Primary		Northern Virginia	
								<div>New Project</div>	
REPORT NOTE:		Revised estimate required.							
STREET NAME:		Vint Hill Road				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Prince William County				PE 150		FY2014	
DESCRIPTION:						RW 470		FY2016	
						CN 199		FY2018	
SCOPE OF WORK:		Facilities for Pedestrians and Bicycles				TO 819			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal		0	0	1,200	0	0	0	1	
CMAQ: State Match		0	0	300	0	0	0	0	
Total		0	0	1,500	0	0	0	1	-682

ROUTE: 0234	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 3790	RTE 234 - DEVELOP 2 LANES TO 4 LANES		Primary	Northern Virginia				
REPORT NOTE:	PE on UPC 205/4322 - Accts. Rec. from PWCSA to be determined for Betterment.							
STREET NAME:	ROUTE 234	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Prince William County	PE						
DESCRIPTION:	FROM: 5.37 MILES WEST ROUTE I-95 TO: 2.069 MILES WEST ROUTE I-95 (3.3480 MI)	RW	3,935	Complete				
		CN	23,499	Complete				
SCOPE OF WORK:	Reconstruction w/ Added Capacity	TO	27,434					
PROJECT LENGTH:	3.3480 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
FRAN Bond Proceeds: FRAN	21,484	0	0	0	0	0	0	
Local Project Contributions: Local	333	0	0	0	0	0	0	
Primary Formula: State	5,768	0	0	0	0	0	0	
Total	27,585	0	0	0	0	0	0	-151

ROUTE: 0234	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 71721	RTE 234 BUS - PROVIDE SIGNALIZED CROSSWALKS		Primary	Northern Virginia				
REPORT NOTE:	Bicycle/Pedestrian Improvement. MPO Project. Balance of funds to be redistributed by MPO.							
STREET NAME:		ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Prince William County	PE	365	Complete				
DESCRIPTION:	AT ALL MAJOR INTERSECTIONS (2.1200 MI)	RW						
		CN	224	Complete				
SCOPE OF WORK:	Safety	TO	590					
PROJECT LENGTH:	2.1200 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	254	0	0	0	0	0	0	
CMAQ: State Match	64	0	0	0	0	0	0	
Open Container Funds: Bike/Ped	359	0	0	0	0	0	0	
Total	677	0	0	0	0	0	0	-87

ROUTE: 0234		PROJECT		NFO	PROGRAM/SYSTEM		MPO Area		
UPC NO.: 71758		RTE 234 - IMPROVE SDWLKS & HANDICAP RAMPS TO CURRENT STNDRDS			Primary		Northern Virginia		
REPORT NOTE:		Bicycle/Pedestrian Improvement.							
STREET NAME:		Sudley Road			ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Prince William County			PE 432		Complete		
DESCRIPTION:		FROM: ROUTE 621 (BALLSFORD ROAD) TO: ROUTE 661 (GODWIN DRIVE) (2.4000 MI)			RW 322		Complete		
					CN 357		Complete		
SCOPE OF WORK:		Safety			TO 1,110				
PROJECT LENGTH:		2.4000 MI							
REQUIRED ALLOCATIONS (000's)							REQ'D AFTER		
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal		267	0	0	0	0	0	0	
CMAQ: State Match		67	0	0	0	0	0	0	
Open Container Funds: Bike/Ped		284	0	0	0	0	0	0	
Open Container Funds: Statewide		432	0	0	0	0	0	0	
Primary Formula: Federal/State		70	0	0	0	0	0	0	
Total		1,120	0	0	0	0	0	0	-10

ROUTE: 0234	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 72803	RTE 234 - CONSTRUCT 400-450 SPACE COMMUTER PARK & RIDE LOT		Primary	Northern Virginia				
REPORT NOTE:	MPO Project - Balance to be provided by MPO. Revised schedule required.							
STREET NAME:	Cushing Road& PWC PKWY(Rte234)	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Prince William County	PE	1,500	Complete				
DESCRIPTION:	IN ROUTE 234 BYPASS CORRIDOR TO SERVE I-66 (1.5200 MI)	RW	1,111	Complete				
		CN	7,455	Underway				
SCOPE OF WORK:	Safety	TO	10,066					
PROJECT LENGTH:	1.5200 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	6,010	0	0	0	0	0	0	
CMAQ: State Match	1,380	0	0	0	0	0	0	
CMAQ TERMS: Federal	2,382	0	0	0	0	0	0	
CMAQ TERMS: State Match	596	0	0	0	0	0	0	
Non-Formula: State Match	50	0	0	0	0	0	0	
Non-Formula: Statewide	53	0	0	0	0	0	0	
Primary Formula: Federal	183	0	0	0	0	0	0	
Primary Formula: Federal/State	11	0	0	0	0	0	0	
Primary Formula: State	122	0	0	0	0	0	0	
Primary Formula: State Match	46	0	0	0	0	0	0	
RSTP (STP Regional): Federal	411	0	0	0	0	0	0	
Total	11,244	0	0	0	0	0	0	-1,177

ROUTE: 0234	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 77077	RTE 234 - CONSTRUCT LTL ON SBL		Primary	Northern Virginia				
REPORT NOTE:	Balance to be redistributed by TE.							
STREET NAME:		ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Prince William County	PE	725	Complete				
DESCRIPTION:	FROM: 0.26 MILE NORTH OF ROUTE 659 TO: 0.18 MILE	RW	240	Complete				
	SOUTH OF ROUTE 659 (1.0000 MI)	CN	1,651	Complete				
SCOPE OF WORK:	Safety	TO	2,616					
PROJECT LENGTH:	1.0000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
(XM) Maintenance Funds: Federal	1,500	0	0	0	0	0	0	
(XM) Maintenance Funds: Statewide	940	0	0	0	0	0	0	
RSTP (STP Regional): Federal	580	0	0	0	0	0	0	
RSTP (STP Regional): State Match	145	0	0	0	0	0	0	
Total	3,165	0	0	0	0	0	0	-549

ROUTE: 0234	PROJECT	<div>NFO</div>	PROGRAM/SYSTEM		MPO Area			
UPC NO.: 78021	RTE 234 - PARK AND RIDE LOT EXPANSION		Primary		Northern Virginia			
STREET NAME:	DUMFRIES ROAD		ESTIMATED COST (000's)		SCHEDULE			
JURISDICTION:	Prince William County		PE	1,300	Complete			
DESCRIPTION:	AT ROUTE 1		RW	50	Complete			
			CN	5,750	Complete			
SCOPE OF WORK:	Safety		TO	7,100				
PROJECT LENGTH:	0.0000 MI							
REQUIRED ALLOCATIONS (000's)							<div>REQ'D AFTER</div>	
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Local Partnership: State	8,915	0	0	0	0	0	0	-1,815

ROUTE: 0234	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 85382	PRTC WESTERN FACILITY		Primary	Northern Virginia				
REPORT NOTE:	MPO Project; Administered by DRPT. PE only, accruing funds for RW. Revised schedule required.							
STREET NAME:		ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Prince William County	PE	2,500	Underway				
DESCRIPTION:	FROM: Western Prince William County TO: Western Prince William County	RW	2,000	FY2014				
		CN	12,042	FY2014				
SCOPE OF WORK:	Transit	TO	16,542					
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	3,520	0	800	0	800	720	0	
CMAQ: State Match	880	0	200	0	200	180	0	
Total	4,400	0	1,000	0	1,000	900	0	9,242

ROUTE: 0235	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 77404	MULLIGAN ROAD - REALIGN RTE 235 AND WIDEN RTE 619		Primary	Northern Virginia				
REPORT NOTE:	PE & RW are VDOT administered; CN is FHWA administered.							
STREET NAME:	MULLIGAN ROAD	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Fairfax County	PE	5,841	Complete				
DESCRIPTION:	FROM: MOUNT VERNON HIGHWAY/ROUTE 1 TO: ROUTE 611 (TELEGRAPH ROAD) (2.3500 MI)	RW	897	Complete				
		CN	35,246	Underway				
SCOPE OF WORK:	Reconstruction w/ Added Capacity	TO	41,983					
PROJECT LENGTH:	2.3500 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Demonstration Funds: Federal	91	0	0	0	0	0	0	
(X) Local Project Contributions: Local	3,000	0	0	0	0	0	0	
RSTP (STP Regional): Federal	6,840	0	0	0	0	0	0	
RSTP (STP Regional): State Match	1,710	0	0	0	0	0	0	
SAFETEA-LU Earmarks: Federal	7,252	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Bond Match	585	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Match	1,005	0	0	0	0	0	0	
(X) Special Grant Projects: Federal	21,501	0	0	0	0	0	0	
Total	41,983	0	0	0	0	0	0	0

ROUTE: 0236	PROJECT	<div>NFO</div>	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 93569	ROUTE 236 - INSTALL SIDEWALK AND PEDESTRIAN CROSSING		Primary	Northern Virginia				
STREET NAME:	Little River TPK		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Fairfax County		PE 75	Underway				
DESCRIPTION:	FROM: Little River Tpk TO: Hummer Road/ Heritage Drive		RW					
			CN 371	FY2014				
SCOPE OF WORK:	Safety		TO 446					
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)				<div>REQ'D AFTER</div>				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	94	282	0	0	0	0	0	
Highway Safety Improvements: State Match	10	31	0	0	0	0	0	
Total	104	313	0	0	0	0	0	28

ROUTE: 0236		PROJECT		<div>NFO</div>	PROGRAM/SYSTEM		MPO Area		
UPC NO.: 102894		INTERSECTION IMPROVEMENTS - RTE 236 AND BEAUREGARD ST			Primary		Northern Virginia		
					<div>New Project</div>				
STREET NAME:		Little River Turnpike			ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Fairfax County			PE	2,000	FY2018		
DESCRIPTION:					RW	0	N/A		
					CN	0	N/A		
SCOPE OF WORK:		Preliminary Engineering			TO	2,000			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
RSTP (STP Regional): Federal		0	0	0	0	0	0	2,800	
RSTP (STP Regional): State Match		0	0	0	0	0	0	700	
Total		0	0	0	0	0	0	3,500	-1,500

ROUTE: 0244		PROJECT		<div>NFO</div>	PROGRAM/SYSTEM		MPO Area		
UPC NO.: 52459		COLUMBIA PIKE STREETScape-S WAKEFIELD ST TO FOUR MILE RUN DR			Primary		Northern Virginia		
REPORT NOTE:		CN on ARRA UPC 94523.							
STREET NAME:		Columbia Pike			ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Arlington County			PE	550	Complete		
DESCRIPTION:		FROM: SOUTH WAKEFIELD STREET TO: FOUR MILE RUN DRIVE (0.4000 MI)			RW	4,505	Complete		
					CN				
SCOPE OF WORK:		Safety			TO	5,055			
PROJECT LENGTH:		0.4000 MI							
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Demonstration Funds: Federal		1,240	0	0	0	0	0	0	
Federal Aid: Federal Escrow		479	0	0	0	0	0	0	
(S) Federal Aid: Federal/State		120	0	0	0	0	0	0	
Non-Formula: State Match		30	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match		1,533	0	0	0	0	0	0	
Revenue Sharing Funds: State Match		1,533	0	0	0	0	0	0	
RSTP (STP Regional): Federal		120	0	0	0	0	0	0	
Total		5,055	0	0	0	0	0	0	0

ROUTE: 0244	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 80359	RTE 244 - COLUMBIA PIKE MULTI-MODAL CORRIDOR IMPROVEMENTS		Primary	Northern Virginia				
REPORT NOTE:	PE Only							
STREET NAME:			ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Arlington County		PE 1,991	Underway				
DESCRIPTION:	FROM: FAIRFAX COUNTY LINE TO: WASHINGTON BOULEVARD (3.8000 MI)		RW CN					
SCOPE OF WORK:	Safety		TO 1,991					
PROJECT LENGTH:	3.8000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Federal Aid: Federal Escrow	1,600	0	0	0	0	0	0	
(S) Federal Aid: Federal/State	390	0	0	0	0	0	0	
Total	1,990	0	0	0	0	0	0	1

ROUTE: 0244	PROJECT	<div>NFO</div>	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 85682	INSTALL BUS SHELTERS, PADS & IMPROVEMENTS ON COLUMBIA PIKE		Primary				Northern Virginia	
STREET NAME:	Columbia Pike		ESTIMATED COST (000's)				SCHEDULE	
JURISDICTION:	Arlington County		PE		350		Complete	
DESCRIPTION:	Capital		RW					
			CN		3,200		Underway	
SCOPE OF WORK:	Transit		TO		3,550			
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)							<div>REQ'D AFTER</div>	
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Federal Aid: Federal Escrow	2,840	0	0	0	0	0	0	
(S) Federal Aid: Federal/State	710	0	0	0	0	0	0	
Total	3,550	0	0	0	0	0	0	0

ROUTE: 0244	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 90199	INSTALL ROADWAY LIGHTING ON COLUMBIA PIKE		Primary				Northern Virginia	
STREET NAME:	Columbia Pike		ESTIMATED COST (000's)				SCHEDULE	
JURISDICTION:	Arlington County		PE 87				Complete	
DESCRIPTION:	FROM: S. Dinwiddie St TO: S Buchanan St (0.3000 MI)		RW CN 215				Underway	
SCOPE OF WORK:	Safety		TO 302					
PROJECT LENGTH:	0.3000 MI							
REQUIRED ALLOCATIONS (000's)							REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	178	0	0	0	0	0	0	
Highway Safety Improvements: State Match	20	0	0	0	0	0	0	
(X) Local Project Contributions: Local	26	0	0	0	0	0	0	
Safety Funds: Hazard Elimination	94	0	0	0	0	0	0	
Total	317	0	0	0	0	0	0	-15

ROUTE: 0244	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 90200	INSTALL ROADWAY LIGHTING ON COLUMBIA PIKE		Primary				Northern Virginia	
STREET NAME:	Columbia Pike		ESTIMATED COST (000's)				SCHEDULE	
JURISDICTION:	Arlington County		PE 174				Complete	
DESCRIPTION:	FROM: George Mason Drive TO: Glebe Road (0.5300 MI)		RW				Underway	
			CN 416					
SCOPE OF WORK:	Safety		TO 590					
PROJECT LENGTH:	0.5300 MI							
REQUIRED ALLOCATIONS (000's)							REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	359	0	0	0	0	0	0	
Highway Safety Improvements: State Match	40	0	0	0	0	0	0	
Local Project Contributions: Local	30	0	0	0	0	0	0	
Safety Funds: Hazard Elimination	172	0	0	0	0	0	0	
Total	601	0	0	0	0	0	0	-11

ROUTE: 0244	PROJECT	FO	PROGRAM/SYSTEM		MPO Area			
UPC NO.: 100471	COLUMBIA PIKE STREETCAR PROJECT		Primary		Northern Virginia			
REPORT NOTE:	Revised schedule required.							
STREET NAME:	Columbia Pike			ESTIMATED COST (000's)	SCHEDULE			
JURISDICTION:	Fairfax County			PE	3,000	FY2013		
DESCRIPTION:	FROM: Pentagon City -Arlington County TO: Skyline Drive			RW	14,000	FY2014		
	area in Fairfax County			CN	23,000	FY2015		
SCOPE OF WORK:	NEW CONSTRUCTION			TO	40,000			
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)						REQ'D AFTER		
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	0	3,998	2,007	3,944	2,120	4,069	0	
CMAQ: State Match	0	1,000	502	986	530	1,017	0	
RSTP (STP Regional): Federal	0	0	1,991	2,334	4,755	1,587	0	
RSTP (STP Regional): State Match	0	0	498	584	1,189	397	0	
Total	0	4,998	4,998	7,848	8,594	7,070	0	6,493

ROUTE: 0267	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 82839	FAIRFAX COUNTY DULLES CONGESTION MITIGATION PROJECTS		Primary	Northern Virginia				
REPORT NOTE:	Additional A/R funds to be provided by MWAA.							
STREET NAME:		ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Fairfax County	PE						
DESCRIPTION:	FROM: TRANSIT OPS, TDM, COMMUNICATIONS, INCIDENT MGMT, MOT TO: & LNO/ITS ALONG RT 7, RT 123 & DULLES AIRPORT ACCESS RD	RW CN	25,000	Underway				
SCOPE OF WORK:	Traffic Management/Engineering	TO	25,000					
PROJECT LENGTH:	0.0000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Accounts Receivable: Local	9,400	0	0	0	0	0	0	
CMAQ: Federal	10,000	0	0	0	0	0	0	
CMAQ: State Match	2,500	0	0	0	0	0	0	
Local Project Contributions: Local	3,100	0	0	0	0	0	0	
Total	25,000	0	0	0	0	0	0	0

ROUTE: 0267	PROJECT	NFO	PROGRAM/SYSTEM			MPO Area		
UPC NO.: 90213	REDESIGN INTERSECTION OF RT 267 TO RT 7100 SB		Primary			Northern Virginia		
STREET NAME:	Dulles Toll Road		ESTIMATED COST (000's)			SCHEDULE		
JURISDICTION:	Fairfax County		PE	180		Complete		
DESCRIPTION:	FROM: Dulles Toll Road Ramp TO: Fairfax County Parkway SB		RW					
			CN	519		Underway		
SCOPE OF WORK:	Safety		TO	699				
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	629	0	0	0	0	0	0	
Highway Safety Improvements: State Match	70	0	0	0	0	0	0	
Total	699	0	0	0	0	0	0	0

ROUTE: 0267	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 93273	BROADLANDS SOUTH/MOOREFIELD STATION PARK & RIDE LEASE		Primary	Northern Virginia				
REPORT NOTE:	MPO Project.Revised estimate required. FY12 update 281,000 to 58599 5-25-11 kas							
STREET NAME:		ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Loudoun County	PE						
DESCRIPTION:	FROM: Broadlands South/Moorefield Station TO: Broadlands South/Moorefield Station	RW CN	806	Underway				
SCOPE OF WORK:	Transit	TO	806					
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	340	60	60	60	62	63	0	
CMAQ: State Match	85	15	15	15	15	16	0	
Total	425	75	75	75	77	79	0	0

ROUTE: 0267	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 97678	CANOPY FOR DULLES NORTH TRANSIT CENTER RIDER QUEUING AREA		Primary	Northern Virginia				
REPORT NOTE:	Revised schedule required.							
STREET NAME:	Dulles Greenway	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Loudoun County	PE	173	Complete				
DESCRIPTION:	FROM: At Dulles North Transit Center TO: Interchange of Dulles Greenway and Rte 606 Old Ox Road	RW						
		CN	1,090	Underway				
SCOPE OF WORK:	Transit	TO	1,263					
PROJECT LENGTH:	0.0000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	132	854	0	0	0	0	0	
CMAQ: State Match	0	214	0	0	0	0	0	
Primary Formula: Federal/State	41	0	0	0	0	0	0	
Total	173	1,068	0	0	0	0	0	22

ROUTE: 0267	PROJECT	<div>NFO</div>		PROGRAM/SYSTEM	MPO Area			
UPC NO.: 98232	RTE 267 - SOUND WALL			Primary	Northern Virginia			
STREET NAME:	Dulles Connector Road				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:	Fairfax County				PE	2,000	Underway	
DESCRIPTION:	FROM: I-495 TO: I-66 (6.0000 MI)				RW			
					CN	32,770	FY2013	
SCOPE OF WORK:	Environmental Only				TO	34,770		
PROJECT LENGTH:	6.0000 MI							
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Primary Formula: State	1,750	0	0	0	0	0	0	
State CN Program: State	0	10,926	10,926	10,926	0	0	0	
Total	1,750	10,926	10,926	10,926	0	0	0	243

ROUTE: 0309	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 87158	RTE 309 / 29 AT FIVE POINTS INTERSECTION IMPROV RVSH 08		Primary	NonMPO				
STREET NAME:	Old Dominion and Lee Hwy	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Arlington County	PE	200	Complete				
DESCRIPTION:	FROM: Lee Hwy TO: Old Dominion/Quincy/Military Road Intersection (0.5000 MI)	RW						
		CN						
SCOPE OF WORK:	Safety	TO	200					
PROJECT LENGTH:	0.5000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Revenue Sharing Funds: Local Match	213	113	0	0	0	0	0	
Revenue Sharing Funds: State Match	213	113	0	0	0	0	0	
Total	425	225	0	0	0	0	0	-450

ROUTE: 0608	PROJECT	<div>NFO</div>	PROGRAM/SYSTEM		MPO Area			
UPC NO.: 98442	UPGRD SGNL+PED XING @ SR 608 WEST OX & SR 7435 POST FOREST		Primary		Northern Virginia			
STREET NAME:	SR 608 West Ox Road		ESTIMATED COST (000's)		SCHEDULE			
JURISDICTION:	Fairfax County		PE	65	Complete			
DESCRIPTION:	FROM: SR 7435 Post Forest Drive TO: SR 7435 Post Forest Drive		RW					
	Forest Drive		CN	235	Underway			
SCOPE OF WORK:	Safety		TO	300				
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)					<div>REQ'D AFTER</div>			
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	270	0	0	0	0	0	0	
Highway Safety Improvements: State Match	30	0	0	0	0	0	0	
Total	300	0	0	0	0	0	0	0

ROUTE: 0608	PROJECT	<div>NFO</div>	PROGRAM/SYSTEM			MPO Area		
UPC NO.: 98443	UPGRD SGNL+PED XING @ SR 608 WEST OX RD & SR 7700 FAIR LAKES		Primary			Northern Virginia		
STREET NAME:	SR 608 West Ox Road		ESTIMATED COST (000's)			SCHEDULE		
JURISDICTION:	Fairfax County		PE 58			Complete		
DESCRIPTION:	FROM: SR 7700 Fair Lakes Pkwy TO: SR 7700 Fair Lakes Pkwy		RW CN 242			Underway		
SCOPE OF WORK:	Safety		TO 300					
PROJECT LENGTH:	0.0000 MI							
REQUIRED ALLOCATIONS (000's)						<div>REQ'D AFTER</div>		
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	270	0	0	0	0	0	0	
Highway Safety Improvements: State Match	30	0	0	0	0	0	0	
Total	300	0	0	0	0	0	0	0

ROUTE: 0641	PROJECT	NFO	PROGRAM/SYSTEM		MPO Area			
UPC NO.: 98374	SR 641 @ SR 2185 ANTIETAM_INSTALL PED XINGS & MOVE BUS STOP		Primary		Northern Virginia			
STREET NAME:	Old Brridge Road SR 641		ESTIMATED COST (000's)		SCHEDULE			
JURISDICTION:	Prince William County		PE	31	Underway			
DESCRIPTION:	FROM: SR 2185 Antietam Road TO: SR 2185 Antietam Road		RW	30	FY2012			
			CN	109	FY2013			
SCOPE OF WORK:	Safety		TO	170				
PROJECT LENGTH:	0.0000 MI							
REQUIRED ALLOCATIONS (000's)						REQ'D AFTER		
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	149	0	0	0	0	0	0	
Highway Safety Improvements: State Match	17	0	0	0	0	0	0	
Total	166	0	0	0	0	0	0	4

ROUTE: 0641	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 98375	SR 641 @ SR 2410 SPRINGWOODS_EXTND WB LEFT LN UPGRADE SIGNAL		Primary	Northern Virginia				
STREET NAME:	Old Bridge Road SR 641		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Prince William County		PE 144	Underway				
DESCRIPTION:	FROM: SR 2410 Springwoods Road TO: SR 2410 Springwoods Road		RW 75 CN 566	FY2013 FY2013				
SCOPE OF WORK:	Safety		TO 785					
PROJECT LENGTH:	0.0000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	688	0	0	0	0	0	0	
Highway Safety Improvements: State Match	76	0	0	0	0	0	0	
Total	764	0	0	0	0	0	0	21

ROUTE: 0641	PROJECT	NFO	PROGRAM/SYSTEM		MPO Area			
UPC NO.: 98377	SR 641 @ SR 2220 HEDGES DR_CNST OFFSET LFT LNS,UPGRADE SGNL		Primary		Northern Virginia			
STREET NAME:	Old Bridge Road SR 641	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Prince William County	PE	232	Underway				
DESCRIPTION:	FROM: SR 2220 Hedges Run Dr TO: SR 2220 Hedges Run Dr	RW	87	FY2012				
		CN	715	FY2013				
SCOPE OF WORK:	Safety	TO	1,034					
PROJECT LENGTH:	0.0000 MI							
REQUIRED ALLOCATIONS (000's)								
						REQ'D AFTER		
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	907	0	0	0	0	0	0	
Highway Safety Improvements: State Match	101	0	0	0	0	0	0	
Total	1,007	0	0	0	0	0	0	26

ROUTE: 0641	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 98378	SR 641 @ SR 2418 WESTRIDGE DR_INSTALL LIGHTING, UPGRADE SGNL		Primary	Northern Virginia				
STREET NAME:	SR 641 Old Bridge Road		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Prince William County		PE 80	Underway				
DESCRIPTION:	FROM: SR 2418 Westridge Drive/Rockwood Lane TO: SR 2418 Westridge Drive/Rockwood Lane		RW 89 CN 310	FY2012 FY2013				
SCOPE OF WORK:	Safety		TO 479					
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	421	0	0	0	0	0	0	
Highway Safety Improvements: State Match	47	0	0	0	0	0	0	
Total	468	0	0	0	0	0	0	11

ROUTE: 0641	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 98379	SR 641@SR 2199 MOHICAN DR_CONST OFFSET LFT LNS, UPGRADE SGNL		Primary	Northern Virginia				
STREET NAME:	Old Bridge Road SR 641		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Prince William County		PE 187	Underway				
DESCRIPTION:	FROM: Old Bridge Road SR 641 TO: Mohican Road SR 2199		RW 81	FY2012				
			CN 747	FY2013				
SCOPE OF WORK:	Safety		TO 1,015					
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	888	0	0	0	0	0	0	
Highway Safety Improvements: State Match	99	0	0	0	0	0	0	
Total	987	0	0	0	0	0	0	28

ROUTE: 0641	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 98380	SR 641@SR 2000 SMOKETOWN RD_UPGRADE SIGNAL, XING & ADA RAMPS		Primary	Northern Virginia				
STREET NAME:	SR 641Old Bridge Road		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Prince William County		PE 77	Underway				
DESCRIPTION:	FROM: SR 2000 Smoketown Road TO: SR 2000 Smoketown Road		RW 86 CN 364	FY2012 FY2013				
SCOPE OF WORK:	Safety		TO 527					
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	462	0	0	0	0	0	0	
Highway Safety Improvements: State Match	51	0	0	0	0	0	0	
Total	514	0	0	0	0	0	0	13

ROUTE: 0643	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 98430	UPGRADE SIGNAL AND PED FACILITIES AT SR 643 @ SR 645		Primary	Northern Virginia				
STREET NAME:	Burke Centre Pkwy		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Fairfax County		PE 44	Complete				
DESCRIPTION:	FROM: Burke Lake Rd TO: Lee Chapel Rd		RW					
			CN 256	Underway				
SCOPE OF WORK:	Safety		TO 300					
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	270	0	0	0	0	0	0	
Highway Safety Improvements: State Match	30	0	0	0	0	0	0	
Total	300	0	0	0	0	0	0	0

ROUTE: 0784	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 98368	ADD RDWY LIGHTING @ SR 784 & SR 2457		Primary	Northern Virginia				
	CHERRYDALE ST							
STREET NAME:	SR 784 Dale Boulevard		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Prince William County		PE 25	Underway				
DESCRIPTION:	FROM: SR 2457 Cherrydale Dr/Barksdale St TO: SR 2457		RW 9	FY2013				
	Cherrydale Dr/Barksdale St		CN 81	FY2013				
SCOPE OF WORK:	Safety		TO 115					
PROJECT LENGTH:	0.0000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	104	0	0	0	0	0	0	
Highway Safety Improvements: State Match	12	0	0	0	0	0	0	
Total	115	0	0	0	0	0	0	0

ROUTE: 0784	PROJECT	NFO	PROGRAM/SYSTEM		MPO Area			
UPC NO.: 98370	UPGRADE SIGNAL TO MAST ARM & ADD PED		Primary		Northern Virginia			
	XING SR 784 & SR 1826							
STREET NAME:	SR 784 Dale Boulevard		ESTIMATED COST (000's)		SCHEDULE			
JURISDICTION:	Prince William County		PE	88	Underway			
DESCRIPTION:	FROM: SR 784 Dale Boulevard TO: SR 1826 Forestdale		RW	105	FY2013			
	Avenue		CN	351	FY2013			
SCOPE OF WORK:	Safety		TO	544				
PROJECT LENGTH:	0.0000 MI							
REQUIRED ALLOCATIONS (000's)						REQ'D AFTER		
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	490	0	0	0	0	0	0	
Highway Safety Improvements: State Match	54	0	0	0	0	0	0	
Total	544	0	0	0	0	0	0	0

ROUTE: 0784	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 98371	CNSTR OFFSET LFT LNS,UPGRD SGNL @		Primary	Northern Virginia				
	SR784 & SR 2053 LINDENDALE							
STREET NAME:	SR 784 Dale Blvd		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Prince William County		PE 132	Underway				
DESCRIPTION:	FROM: SR 2053 Lindendale Road/Quate Lane TO: SR		RW 258	FY2013				
	2053 Lindendale Road/Quate Lane		CN 527	FY2013				
SCOPE OF WORK:	Safety		TO 916					
PROJECT LENGTH:	0.0000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	825	0	0	0	0	0	0	
Highway Safety Improvements: State Match	92	0	0	0	0	0	0	
Total	916	0	0	0	0	0	0	0

ROUTE: 0784	PROJECT	NFO	PROGRAM/SYSTEM		MPO Area			
UPC NO.: 98372	ADD SB LFT LN ON SR784,UPGRD SGNL @ SR784 & SR1954 KAISER CT		Primary		Northern Virginia			
STREET NAME:	SR 784 Dale Blvd		ESTIMATED COST (000's)		SCHEDULE			
JURISDICTION:	Prince William County		PE	100	Underway			
DESCRIPTION:	FROM: SR 1954 Kaiser Court/Hillendale Road TO: SR 1954 Kaiser Court/Hillendale Road		RW	80	FY2013			
			CN	401	FY2013			
SCOPE OF WORK:	Safety		TO	582				
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)						REQ'D AFTER		
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	524	0	0	0	0	0	0	
Highway Safety Improvements: State Match	58	0	0	0	0	0	0	
Total	582	0	0	0	0	0	0	0

ROUTE: 0784	PROJECT	NFO	PROGRAM/SYSTEM			MPO Area		
UPC NO.: 98376	UPGRADE SIGNAL AT SR 784 DALE & SR 2025 DELANEY RD		Primary			Northern Virginia		
STREET NAME:	SR 784 Dale Blvd		ESTIMATED COST (000's)			SCHEDULE		
JURISDICTION:	Prince William County		PE	64	Underway			
DESCRIPTION:	FROM: SR 2025 Delaney Road TO: SR 2025 Delaney Road		RW	75	FY2013			
	Road		CN	256	FY2013			
SCOPE OF WORK:	Safety		TO	395				
PROJECT LENGTH:	0.0000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	356	0	0	0	0	0	0	
Highway Safety Improvements: State Match	40	0	0	0	0	0	0	
Total	395	0	0	0	0	0	0	0

ROUTE: 1794	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 100641	INSTALL SIGNAL AND REDESIGN INTERSECTION AT CASCADES PKWY		Primary				Northern Virginia	
STREET NAME:	Cascades Parkway		ESTIMATED COST (000's)				SCHEDULE	
JURISDICTION:	Loudoun County		PE		60		Underway	
DESCRIPTION:	FROM: Cascades Parkway TO: Costco Plaza		RW		0		FY2013	
			CN		300		FY2013	
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM		TO		360			
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)							REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	324	0	0	0	0	0	0	
Highway Safety Improvements: State Match	36	0	0	0	0	0	0	
Total	360	0	0	0	0	0	0	0

ROUTE: 1902		PROJECT		<div>NFO</div>	PROGRAM/SYSTEM		MPO Area		
UPC NO.: 86922		ATLANTIC BLVD 4-LNS - CHURCH RD TO MAGNOLIA RD (RT 28 PPTA)			Primary		Northern Virginia		
STREET NAME:		Atlantic Boulevard			ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Loudoun County			PE	850	Complete		
DESCRIPTION:		FROM: Church Road (Rt. 625) TO: Magnolia Road (Rt. 1525) (0.3000 MI)			RW	11,000	Complete		
					CN	12,150	Complete		
SCOPE OF WORK:		New Construction Roadway			TO	24,000			
PROJECT LENGTH:		0.3000 MI							
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bond Proceeds: NVTB Bonds		24,000	0	0	0	0	0	0	0

ROUTE: 6007	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 58599	RTE 7 - CONSTRUCT WB CLIMBING LANE		Primary	Northern Virginia				
REPORT NOTE:	MPO Project - PE & RW only, accruing funds for CN. Balance to be provided by MPO.							
STREET NAME:	HARRY BYRD HIGHWAY	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Loudoun County	PE	3,837	Underway				
DESCRIPTION:	FROM: ROUTE 9 TO: WEST MARKET STREET (2.5700 MI)	RW	3,043	FY2013				
		CN	33,042	FY2015				
SCOPE OF WORK:	Safety	TO	39,922					
PROJECT LENGTH:	2.5700 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: State Match	2,386	0	0	0	0	0	0	
Demonstration Funds: Federal	2,188	0	0	0	0	0	0	
Non-Formula: State Match	240	0	0	0	0	0	0	
Primary Formula: Federal/State	226	0	0	0	0	0	0	
Primary Formula: State	1,641	0	0	0	0	0	0	
RSTP (STP Regional): Federal	15,478	0	3,104	2,104	0	0	0	
RSTP (STP Regional): State Match	3,629	0	776	526	0	0	0	
Total	25,788	0	3,880	2,630	0	0	0	7,623

ROUTE: 6007	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 99256	SYCOLIN ROAD OVERPASS OF ROUTE 7/15 BYPASS IN LEESBURG		Primary	Northern Virginia				
STREET NAME:	HARRY BYRD HIGHWAY		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Loudoun County		PE 2,568	Underway				
DESCRIPTION:	FROM: AT SYCOLIN ROAD TO: AT SYCOLIN ROAD		RW 4,000	FY2013				
			CN 15,052	FY2013				
SCOPE OF WORK:	Safety		TO 21,620					
PROJECT LENGTH:	0.0000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bond Match: State Bond Match	514	0	0	0	0	0	0	
Bond Proceeds: CPR Bonds	5,000	0	0	0	0	0	0	
Federal STP: Federal	2,054	0	0	0	0	800	1,600	
Minimum Guarantee: Federal	0	0	0	280	2,000	1,200	4,000	
National Highway System Allocations: Federal	0	675	287	0	0	0	0	
Primary Formula: State	500	0	0	0	0	0	0	
Soft Match: Federal	0	169	72	70	500	500	1,400	
Total	8,068	844	359	349	2,500	2,500	7,000	0

ROUTE: 6007	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 99481	INTERCHANGE AT ROUTE 659 BELMONT RIDGE ROAD		Primary	Northern Virginia				
STREET NAME:	Harry Byrd Highway		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Loudoun County		PE 7,000	Underway				
DESCRIPTION:	FROM: 1.0 mi. west Rte 659 Belmont Ridge Rd TO: 0.5 mi. east Rte 659 Belmont Ridge Rd (1.5000 MI)		RW 18,000	FY2014				
			CN 47,000	FY2015				
SCOPE OF WORK:	RECONSTR. WITH ADDED CAPACITY		TO 72,000					
PROJECT LENGTH:	1.5000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bond Match: State Bond Match	1,499	0	0	0	0	0	0	
Bond Proceeds: CPR Bonds	22,809	17,808	0	0	0	0	0	
Federal STP: Federal	5,996	0	0	0	0	7,000	8,311	
Minimum Guarantee: Federal	0	0	0	0	2,800	1,000	0	
Soft Match: Federal	0	0	0	0	700	2,000	2,078	
Total	30,304	17,808	0	0	3,500	10,000	10,388	0

ROUTE: 9999	PROJECT	<div>FO</div>		PROGRAM/SYSTEM	MPO Area			
UPC NO.: 100469	TYSONS METRORAIL ACESS IMPROVEMENTS			Primary	Northern Virginia			
STREET NAME:	Various Roadways in Tyson's			ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:	Fairfax County			PE				
DESCRIPTION:	Throughout rail corridor			RW	14,000	N/A		
				CN	42,018	N/A		
SCOPE OF WORK:	NEW CONSTRUCTION			TO	56,018			
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)						<div>REQ'D AFTER</div>		
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	0	0	0	0	0	0	1,155	
CMAQ: State Match	0	0	0	0	0	0	289	
RSTP (STP Regional): Federal	3,164	2,400	1,600	2,400	3,200	4,000	1,859	
RSTP (STP Regional): State Match	791	600	400	600	800	1,000	465	
Total	3,955	3,000	2,000	3,000	4,000	5,000	3,768	31,295

ROUTE: 9999	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 100470	RESTON METRORAIL ACCESS GROUP (RMAG)		Primary	Northern Virginia				
RECOMMENDATIONS								
STREET NAME:	Various Roadways Along corridor	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Fairfax County	PE						
DESCRIPTION:	FROM: Reston Metro Station TO: Sunset Hills Road	RW	7,500	N/A				
		CN	17,503	N/A				
SCOPE OF WORK:	Facilities for Pedestrians and Bicycles	TO	25,003					
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
RSTP (STP Regional): Federal	3,200	2,400	1,600	2,400	3,200	4,000	2,800	
RSTP (STP Regional): State Match	800	600	400	600	800	1,000	700	
Total	4,000	3,000	2,000	3,000	4,000	5,000	3,500	503

ROUTE: BS00	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 64873	ADVERTISEMENT OF ANNUAL CONTRACTOR		Primary	Northern Virginia				
REPORT NOTE:	MPO Project. Complete schedule required.							
STREET NAME:		ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Fairfax County	PE	480	Complete				
DESCRIPTION:	PURCHASE & INSTALLATION OF BUS SHELTERS AT	RW	480	Underway				
	VARIOUS LOCATIONS	CN	1,290	N/A				
SCOPE OF WORK:	Facilities for Pedestrians and Bicycles	TO	2,250					
PROJECT LENGTH:	0.0000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	1,312	0	0	0	0	0	0	
CMAQ: State Match	48	0	0	0	0	0	0	
(I) Local Project Contributions: Local	280	0	0	0	0	0	0	
RSTP (STP Regional): Federal	400	0	0	0	0	0	0	
RSTP (STP Regional): State Match	100	0	0	0	0	0	0	
Total	2,140	0	0	0	0	0	0	110

ROUTE:	CBS0	PROJECT	<div>NFO</div>		PROGRAM/SYSTEM	MPO Area		
UPC NO.:	99518	BIKESHARING CAPITAL & OPERATIONS - ROSSLYN-BALLSTON CORR.			Primary	Northern Virginia		
REPORT NOTE:	Match provided by locality							
STREET NAME:	Washington Boulevard				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:	Arlington County				PE	3	Complete	
DESCRIPTION:	FROM: Various Locations TO: Clarendon Boulevard				RW			
					CN	892	Underway	
SCOPE OF WORK:	Reconstruction w/o Added Capacity				TO	895		
PROJECT LENGTH:	0.0000 MI							
REQUIRED ALLOCATIONS (000's)							<div>REQ'D AFTER</div>	
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	1,710	0	0	0	0	0	0	
CMAQ: State Match	249	0	0	0	0	0	0	
Local Project Contributions: Local	179	0	0	0	0	0	0	
Total	2,138	0	0	0	0	0	0	-1,243

Project Report Req'd	PROJECT	NFO		PROGRAM/SYSTEM			MPO Area	
UPC NO.: 78210	NORTHERN VIRGINIA TERMS		Primary			Northern Virginia		
DESCRIPTION:	FROM: FUNDING FOR TRANSPORTATION EMISSION REDUCTION MEASURES FOR TO: NORTHERN VIRGINIA REGION							
REQUIRED ALLOCATIONS (000's)							REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ TERMS: Federal	13,810	1,858	892	1,878	1,878	986	0	
CMAQ TERMS: State Match	3,452	465	223	469	469	246	0	
Total	17,262	2,323	1,115	2,347	2,347	1,232	0	

ROUTE: CRPT		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 70602		CONGESTION RELIEF PROJ - EXTEND				Primary		Northern Virginia	
		EXISTING DOUBLE LTL'S							
REPORT NOTE:		Congestion Relief Project							
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Northern Virginia District-wide				PE	13	Complete	
DESCRIPTION:		TYTRAN INTERSECTIONS				RW			
						CN	184	Complete	
SCOPE OF WORK:		Safety				TO	197		
PROJECT LENGTH:		0.0000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Minimum Guarantee: Federal		157	0	0	0	0	0	0	
Primary Formula: State		39	0	0	0	0	0	0	
Total		197	0	0	0	0	0	0	0

District-wide UPC NO.: 6340	PROJECT TRAFFIC OPERATIONS & SAFETY IMPROVEMENT PROGRAM	NFO	PROGRAM/SYSTEM Primary					MPO Area NonMPO	
DESCRIPTION:	FROM: PRIMARY SYSTEM TO: NORTHERN VIRGINIA DISTRICT								
REQUIRED ALLOCATIONS (000's)									REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018	
Primary Formula: State	91	0	0	0	0	0	0		

District-wide	PROJECT	NFO	PROGRAM/SYSTEM					MPO Area	
UPC NO.: 56825	MASS TRANSIT INITIATIVES - DISTRICTWIDE					Primary		Northern Virginia	
REPORT NOTE:	Accrual of Funds								
DESCRIPTION:	DISTRICTWIDE								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018	
Primary Formula: State	8,088	0	0	0	0	0	0		

District-wide UPC NO.: 70657	PROJECT NOVA PRIMARY GUARDRAIL DISTRICTWIDE	<div>NFO</div>	PROGRAM/SYSTEM Primary					MPO Area Northern Virginia	
DESCRIPTION:		VARIOUS ROUTES							
REQUIRED ALLOCATIONS (000's)									<div>REQ'D AFTER</div>
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018	
Primary Formula: State	173	0	0	0	0	0	0		

ROUTE: PG00		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 92633		NEW & UPGRADE GUARDRAIL INSTALLATION				Primary		Northern Virginia	
		(FY07-10 HSIP FUNDS)							
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Northern Virginia District-wide				PE			
DESCRIPTION:		FROM: DISTRICTWIDE - PRIMARY SYSTEM TO:				RW			
		DISTRICTWIDE - PRIMARY SYSTEM				CN		2,556	
SCOPE OF WORK:		Safety				TO		2,556	
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal		2,685	0	0	0	0	0	0	
Highway Safety Improvements: State Match		298	0	0	0	0	0	0	
Total		2,984	0	0	0	0	0	0	-428

ROUTE:	PM09	PROJECT	<div>NFO</div>		PROGRAM/SYSTEM	MPO Area		
UPC NO.:	83949	SUPERSTRUCTURE AND SUBSTRUCTURE REPAIRS			Primary	Northern Virginia		
STREET NAME:	CHAIN BRIDGE ROAD				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:	Fairfax County				PE			
DESCRIPTION:	FROM: ABUTMENT A TO: ABUTMENT B				RW			
					CN	1,006	Complete	
SCOPE OF WORK:	Bridge Rehab w/o Added Capacity				TO		1,006	
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)							<div>REQ'D AFTER</div>	
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Demonstration Funds: Federal	457	0	0	0	0	0	0	
(XM) Maintenance Funds: Federal	440	0	0	0	0	0	0	
(XM) Maintenance Funds: Statewide	110	0	0	0	0	0	0	
Total	1,006	0	0	0	0	0	0	0

ROUTE:	PM9U	PROJECT	<div>NFO</div>		PROGRAM/SYSTEM	MPO Area			
UPC NO.:	99679	QUIET PAVEMENT TECHNOLOGIES PILOT PROJECT--NOVA 2011			Primary	Northern Virginia			
STREET NAME:	various				ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:	Loudoun County				PE				
DESCRIPTION:	FROM: various TO: various				RW				
					CN		4,831	Complete	
SCOPE OF WORK:	Resurfacing				TO		4,831		
PROJECT LENGTH:	—								
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>	
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018	
(XM) Maintenance Funds: Statewide	1,951	0	0	0	0	0	0		
Research Incentive & Implementation Funds: State	2,880	0	0	0	0	0	0		
Total	4,831	0	0	0	0	0	0	0	

District-wide	PROJECT	NFO	PROGRAM/SYSTEM					MPO Area
UPC NO.: 70660	NOVA PRIMARY PAVEMENT MARKER DISTRICTWIDE		Primary					Northern Virginia
DESCRIPTION:	VARIOUS ROUTES							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Primary Formula: State	88	0	0	0	0	0	0	

District-wide	PROJECT	NFO		PROGRAM/SYSTEM			MPO Area	
UPC NO.: 70661	NOVA PRIMARY SIGNAL DISTRICTWIDE			Primary			Northern Virginia	
DESCRIPTION:	VARIOUS ROUTES							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
(I) Local Project Contributions: Local	8	0	0	0	0	0	0	
Primary Formula: State	383	0	0	0	0	0	0	
Total	391	0	0	0	0	0	0	

ROUTE:	R000	PROJECT	<div>NFO</div>	PROGRAM/SYSTEM	MPO Area			
UPC NO.:	52405	PROPOSED TRI-COUNTY PARKWAY - 4-LANE - PE ONLY			Primary	Northern Virginia		
REPORT NOTE:	MPO Project - PE Only. State funds - AC for future federal conversion.							
STREET NAME:	TRI-COUNTY PKWY				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:	Northern Virginia District-wide				PE	5,100	Complete	
DESCRIPTION:	FROM: ROUTE 234 (SUDLEY ROAD) CITY OF MANASSAS TO: ROUTE 620 (BRADDOCK ROAD) LOUDOUN COUNTY (10.0000 MI)				RW CN			
SCOPE OF WORK:	Preliminary Engineering				TO	5,100		
PROJECT LENGTH:	10.0000 MI							
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bond Match: State Bond Match	40	0	0	0	0	0	0	
Federal STP: Federal	0	120	0	0	0	0	0	
Minimum Guarantee: Federal	160	0	0	0	0	0	0	
Non-Formula: State Match	860	0	0	0	0	0	0	
Primary Formula: State	450	0	0	0	0	0	0	
RSTP (STP Regional): Federal	3,440	0	0	0	0	0	0	
Soft Match: Federal	0	30	0	0	0	0	0	
Total	4,950	150	0	0	0	0	0	0

ROUTE: R000		PROJECT		NFO	PROGRAM/SYSTEM		MPO Area		
UPC NO.: 52472		ACCOTINK GATEWAY CONNECTOR TRAIL			Primary		Northern Virginia		
REPORT NOTE:		MPO Project - PE Only. Plans and Contract Administration by County.							
STREET NAME:					ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Fairfax County			PE 9		Complete		
DESCRIPTION:		FROM: KING ARTHUR DRIVE TO: WAKEFIELD PARK			RW				
					CN				
SCOPE OF WORK:		Facilities for Pedestrians and Bicycles			TO 9				
PROJECT LENGTH:		0.0000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal		7	0	0	0	0	0	0	
Primary Formula: State		2	0	0	0	0	0	0	
Total		9	0	0	0	0	0	0	0

District-wide	PROJECT	NFO	PROGRAM/SYSTEM					MPO Area
UPC NO.: 88639	DISTRICTWIDE BOTTLENECK RELIEF - NOVA DISTRICT		Primary					Northern Virginia
REPORT NOTE:	State Funds - AC for future federal conversion.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bond Match: State Bond Match	200	0	0	0	0	0	0	
Highway Safety Improvements: Federal	476	0	0	0	0	0	0	
Highway Safety Improvements: State Match	53	0	0	0	0	0	0	
Minimum Guarantee: Federal	800	0	0	0	0	0	0	
Total	1,529	0	0	0	0	0	0	

ROUTE:	STOS	PROJECT	<div>FO</div>	PROGRAM/SYSTEM	MPO Area			
UPC NO.:	77184	NOVA SIGNAL TIMING OPTIMIZATION & SYSTEM OPERATIONS		Primary	Northern Virginia			
REPORT NOTE:	Qualifies for 100% Federal Reimbursement.							
STREET NAME:				ESTIMATED COST (000's)	SCHEDULE			
JURISDICTION:	Northern Virginia District-wide			PE	13,839	Underway		
DESCRIPTION:	NORTHERN VIRGINIA DISTRICTWIDE			RW				
				CN				
SCOPE OF WORK:	Safety			TO	13,839			
PROJECT LENGTH:	0.0000 MI							
REQUIRED ALLOCATIONS (000's)						<div>REQ'D AFTER</div>		
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bonus OA: Federal	7,100	0	0	0	0	0	0	
Bonus OA: State Match	1,050	0	0	0	0	0	0	
CMAQ: Federal	4,200	0	0	0	0	0	0	
(XM) Maintenance Funds: Federal	3,210	0	0	0	0	0	0	
(XM) Maintenance Funds: Statewide	260	0	0	0	0	0	0	
Total	15,820	0	0	0	0	0	0	-1,981

District-wide	PROJECT	FO	PROGRAM/SYSTEM					MPO Area
UPC NO.: 70670	NOVA PRIMARY TECHNOLOGY DISTRICTWIDE		Primary					Northern Virginia
DESCRIPTION:	FROM: VARIOUS ROUTES TO: MISC. FUNDS MONITORING							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bonus OA: State Match	461	0	0	0	0	0	0	
Interstate: Federal	4,148	0	0	0	0	0	0	
Primary Formula: State	867	0	0	0	0	0	0	
Total	5,475	0	0	0	0	0	0	

ARRA09	PROJECT	NFO	PROGRAM/SYSTEM					MPO Area
UPC NO.: 94469	ARRA - PURCHASE TROLLEYS		Primary					Northern Virginia
DESCRIPTION:	FROM: Various TO: Various							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
American Recovery and Reinvestment Act: Urbanized Area > 200K	3,264	0	0	0	0	0	0	

Secondary

<i>PROJECT</i>		<i>PROGRAM/SYSTEM</i> <i>Secondary</i>
DESCRIPTION: Total available secondary allocations by locality and fund source.		
REQUIRED ALLOCATIONS (000's)		
County	Fund Source Name	
Total		

ROUTE: 0000		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: T11740		PURCHASE DASH BUSES - ALEXANDRIA				Secondary		Northern Virginia	
								New Project	
STREET NAME:		Purchase DASH Buses				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Alexandria				PE 0		N/A	
DESCRIPTION:						RW 0		N/A	
						CN 13,780		FY2014	
SCOPE OF WORK:		Transit				TO 13,780			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal		0	1,560	2,120	1,640	1,680	2,296	1,728	
CMAQ: State Match		0	390	530	410	420	574	432	
Total		0	1,950	2,650	2,050	2,100	2,870	2,160	0

ROUTE: 0029	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 70762	RTE 9999 - ROSSYLN CIRCLE IMPROVEMENTS (MPO PROJECT)		Secondary	Northern Virginia				
REPORT NOTE:	MPO project. PE only.							
STREET NAME:	N. Lynn Street, Custis Trail, & I66 Exit-Ramp.	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Arlington County	PE	1,000	Underway				
DESCRIPTION:	FROM: EB Lee Highway. N. Lynn St. At N. Lynn Street	RW						
	Intersection TO: WB Lee Highway. Oak Street.	CN						
SCOPE OF WORK:	Safety	TO	1,000					
PROJECT LENGTH:	0.0000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Non-Formula: State Match	200	0	0	0	0	0	0	
RSTP (STP Regional): Federal	800	0	0	0	0	0	0	
Total	1,000	0	0	0	0	0	0	0

ROUTE: 0244	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 90202	INSTALL ROADWAY LIGHTING ON COLUMBIA PIKE		Secondary	Northern Virginia				
STREET NAME:	Columbia Pike	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Arlington County	PE	165	Complete				
DESCRIPTION:	FROM: Glebe Road TO: S Wayne St (0.5900 MI)	RW						
		CN	464	Underway				
SCOPE OF WORK:	Safety	TO	628					
PROJECT LENGTH:	0.5900 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	269	0	0	0	0	0	0	
Highway Safety Improvements: State Match	30	0	0	0	0	0	0	
Local Project Contributions: Local	96	0	0	0	0	0	0	
Safety Funds: Hazard Elimination	297	0	0	0	0	0	0	
Total	692	0	0	0	0	0	0	-63

ROUTE: 6605	PROJECT	NFO		PROGRAM/SYSTEM			MPO Area	
UPC NO.: 82571	PENTAGON CITY MULTIMODAL IMPROVE-INTERSECTION & STREETSCAPE			Secondary			Northern Virginia	
STREET NAME:	Hayes Street			ESTIMATED COST (000's)			SCHEDULE	
JURISDICTION:	Arlington County			PE 350			Complete	
DESCRIPTION:	FROM: ARMY NAVY DRIVE TO: 15TH STREET			RW			Underway	
				CN 7,050				
SCOPE OF WORK:	Safety			TO 7,400				
PROJECT LENGTH:	0.0000 MI							
REQUIRED ALLOCATIONS (000's)							REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Federal Aid: Federal Escrow	5,920	0	0	0	0	0	0	
(S) Federal Aid: Federal/State	1,480	0	0	0	0	0	0	
(I) Local Project Contributions: Local	2,054	0	0	0	0	0	0	
Total	9,454	0	0	0	0	0	0	-2,053

ROUTE: 6741	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 91835	KIRKWOOD RD (RTE 6741) PEDESTRIAN IMPROVEMENTS - RVSH FY09		Secondary	NonMPO				
STREET NAME:	Kirkwood Rd		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Arlington County		PE 40	Complete				
DESCRIPTION:	FROM: 14th St North TO: Lee Hwy (Rte 29) (0.7000 MI)		RW					
			CN 240	Underway				
SCOPE OF WORK:	Safety		TO 280					
PROJECT LENGTH:	0.7000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Revenue Sharing Funds: Local Match	120	20	0	0	0	0	0	
Revenue Sharing Funds: State Match	120	20	0	0	0	0	0	
Total	240	40	0	0	0	0	0	0

ROUTE: 9999		PROJECT		NFO	PROGRAM/SYSTEM			MPO Area	
UPC NO.: 70761		RTE 9999 - ACCESS IMPROVEMENTS AT ROSSLYN METRO STATION			Secondary			Northern Virginia	
REPORT NOTE:		MPO Project. Balance to be provided by MPO.							
STREET NAME:					ESTIMATED COST (000's)			SCHEDULE	
JURISDICTION:		Arlington County			PE				
DESCRIPTION:		NEAR NORTH LYNN STREET & 19TH STREET			RW				
					CN			9,462	
SCOPE OF WORK:		Safety			TO			9,462	
PROJECT LENGTH:		0.0000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Federal Aid: Federal Escrow		8,450	0	0	0	0	0	0	
(S) Federal Aid: Federal/State		712	0	0	0	0	0	0	
Non-Formula: State Match		60	0	0	0	0	0	0	
RSTP (STP Regional): Federal		240	0	0	0	0	0	0	
Total		9,462	0	0	0	0	0	0	0

ROUTE: BE00		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: T5469		ARLINGTON FEDERAL SECONDARY ESCROW				Secondary		Northern Virginia	
		BALANCE ENTRY ACCOUNT							
STREET NAME:				ESTIMATED COST (000's)				SCHEDULE	
JURISDICTION:		Arlington County		PE					
DESCRIPTION:				RW					
				CN					
SCOPE OF WORK:				TO				0	
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
(S) Federal Aid: Federal/State		92	0	0	0	0	0	0	
(S) Secondary Formula: Federal		497	0	0	0	0	0	0	
(X) Secondary Formula: State		1,131	0	0	0	0	0	0	
(S) Secondary Formula: State Match		32	0	0	0	0	0	0	
Total		1,751	0	0	0	0	0	0	-1,751

ROUTE: 0001		PROJECT		<div>NFO</div>	PROGRAM/SYSTEM		MPO Area		
UPC NO.: 98427		UPGRADE SIGNAL AND PED FACILITIES ON			Secondary		Northern Virginia		
		US 1 AT RT 630							
STREET NAME:		US 1 Richmond Highway			ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Fairfax County			PE 40		Complete		
DESCRIPTION:		FROM: SR 630 Quander Road/Fairhaven Avenue TO: SR 630 Quander Road/Fairhaven Avenue			RW				
					CN 215		Underway		
SCOPE OF WORK:		Safety			TO 255				
PROJECT LENGTH:		0.0000 MI							
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal		230	0	0	0	0	0	0	
Highway Safety Improvements: State Match		26	0	0	0	0	0	0	
Total		255	0	0	0	0	0	0	0

ROUTE: 0236	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 90207	INSTALL ROADWAY LIGHTING ON LITTLE RIVER TURNPIKE		Secondary	Northern Virginia				
STREET NAME:	Little River Turnpike		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Fairfax County		PE 159	Complete				
DESCRIPTION:	FROM: Hummer Road TO: Columbia Pike		RW					
			CN 118	Underway				
SCOPE OF WORK:	Safety		TO 277					
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	249	0	0	0	0	0	0	
Highway Safety Improvements: State Match	28	0	0	0	0	0	0	
Total	277	0	0	0	0	0	0	0

ROUTE: 0267		PROJECT		<div>NFO</div>	PROGRAM/SYSTEM		MPO Area		
UPC NO.: 90214		REDESIGN INTERSECTION OF RT 267 TO RT 7100 NB			Secondary		Northern Virginia		
STREET NAME:		Dulles Toll Road			ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Fairfax County			PE	160	Complete		
DESCRIPTION:		FROM: NB Ramp Rt 267 TO: NB Rt 7100			RW				
					CN	580	Underway		
SCOPE OF WORK:		Safety			TO	740			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal		666	0	0	0	0	0	0	
Highway Safety Improvements: State Match		74	0	0	0	0	0	0	
Total		740	0	0	0	0	0	0	0

ROUTE: 0602		PROJECT		<div>NFO</div>	PROGRAM/SYSTEM		MPO Area		
UPC NO.: 98422		UPGRD SGNL+PED XING @ SR 602 RESTON			Secondary		Northern Virginia		
		PKWY @ SR 4721 GLADE DR							
STREET NAME:		SR 602 Reston Pkwy			ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Fairfax County			PE 30		Complete		
DESCRIPTION:		FROM: SR 4721 Glade Drive TO: SR 4721 Glade Drive			RW				
					CN 264		Underway		
SCOPE OF WORK:		Safety			TO 294				
PROJECT LENGTH:		0.0000 MI							
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal		270	0	0	0	0	0	0	
Highway Safety Improvements: State Match		30	0	0	0	0	0	0	
Total		299	0	0	0	0	0	0	-5

ROUTE: 0602		PROJECT		<div>NFO</div>	PROGRAM/SYSTEM		MPO Area		
UPC NO.: 98425		UPGRD SGNL+PED XING @ SR602 RESTON PK & SR5320 SUNRISEVALLEY			Secondary		Northern Virginia		
STREET NAME:		SR 602 Reston Pkwy			ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Fairfax County			PE 60		Complete		
DESCRIPTION:		FROM: SR 5320 Sunrise Valley Drive TO: SR 5320 Sunrise Valley Drive			RW 13		Underway		
					CN 274		FY2012		
SCOPE OF WORK:		Safety			TO 347				
PROJECT LENGTH:		0.0000 MI							
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal		270	0	0	0	0	0	0	
Highway Safety Improvements: State Match		30	0	0	0	0	0	0	
Total		300	0	0	0	0	0	0	47

ROUTE: 0611	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 11012	TELEGRAPH RD -RTE 611 - WIDEN TO 4-LANES		Secondary	Northern Virginia				
REPORT NOTE:	FR: BEULAH STREET TO: LEAF ROAD. State funds - AC for future federal conversion. \$4.035 VNDIA Grant							
STREET NAME:	TELEGRAPH ROAD	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Fairfax County	PE	1,225	Complete				
DESCRIPTION:	FROM: ROUTE 613 (BEULAH STREET) TO: LEAF ROAD (0.9800 MI)	RW	1,292	Complete				
		CN	22,351	Underway				
SCOPE OF WORK:	Bridge, New Construction	TO	24,868					
PROJECT LENGTH: 0.9800 MI	STRUCTURE NO.: 29156	SUFFICIENCY RATING:		-2				
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bond Proceeds: NVTB Bonds	911	0	0	0	0	0	0	
(S) Federal Formula STP: Federal	11	0	0	0	0	0	0	
(S) Federal Formula STP: State Bond Match	3	0	0	0	0	0	0	
(I) Local Project Contributions: Local	3,227	0	0	0	0	0	0	
Minimum Guarantee: Federal	388	0	0	0	0	0	0	
Non-Formula: State Match	747	0	0	0	0	0	0	
(S) Residue Parcel Revenue: State	14	0	0	0	0	0	0	
RSTP (STP Regional): Federal	4,176	0	0	0	0	0	0	
RSTP (STP Regional): State Match	394	0	0	0	0	0	0	
(S) Secondary Formula: Federal	452	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State	3,427	0	0	0	0	0	0	
(S) Secondary Formula: State	2,274	0	0	0	0	0	0	
(S) Secondary Formula: State Match	113	0	0	0	0	0	0	
(X) Special Grant Projects: Federal	8,731	0	0	0	0	0	0	
Total	24,868	0	0	0	0	0	0	0

ROUTE: 0611	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 58453	TELEGRAPH RD - RTE 611- WIDEN TO 4 LANES		Secondary	Northern Virginia				
REPORT NOTE:	FR: HAYFIELD ROADTO: SOUTH KINGS BLVD. State funds - AC for future federal conversion. PE only. Revised schedule required.							
STREET NAME:	TELEGRAPH ROAD	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Fairfax County	PE	742	Underway				
DESCRIPTION:	FROM: LEAF ROAD TO: ROUTE 633 (SOUTH KINGS HIGHWAY) (1.9600 MI)	RW CN						
SCOPE OF WORK:	Reconstruction w/ Added Capacity	TO	742					
PROJECT LENGTH:	1.9600 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Accounts Receivable: Local	94	0	0	0	0	0	0	
(S) Federal Formula STP: Federal	184	0	0	0	0	0	0	
(S) Federal Formula STP: State Bond Match	46	0	0	0	0	0	0	
(S) Secondary Formula: Federal	306	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State	1	0	0	0	0	0	0	
(S) Secondary Formula: State	35	0	0	0	0	0	0	
(S) Secondary Formula: State Match	77	0	0	0	0	0	0	
Total	742	0	0	0	0	0	0	0

ROUTE: 0611	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 96509	TELEGRAPH ROAD - RTE 611 - WIDEN TO 4 LANES		Secondary	Northern Virginia				
STREET NAME:	Telegraph Road		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Fairfax County		PE 1,159	Complete				
DESCRIPTION:	FROM: South Van Dorn Street(Rte 613) TO: South Kings Highway (Rte 633) (0.3000 MI)		RW 2,980	Underway				
			CN 8,328	FY2013				
SCOPE OF WORK:	Reconstruction w/ Added Capacity		TO 12,467					
PROJECT LENGTH:	0.3000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bond Proceeds: NVTB Bonds	5,000	0	0	0	0	0	0	
(X) Local Project Contributions: Local	7,307	0	0	0	0	0	0	
Total	12,307	0	0	0	0	0	0	160

ROUTE: 0620	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 93570	MOD. SIGNAL AND ADD LTLS ON BRADDOCK ROAD		Secondary	Northern Virginia				
STREET NAME:	Braddock Road		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Fairfax County		PE 200	Complete				
DESCRIPTION:	FROM: Intersection at TO: Ravensworth Road		RW 520	Underway				
			CN 559	FY2015				
SCOPE OF WORK:	Safety		TO 1,279					
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	391	175	0	0	0	0	0	
Highway Safety Improvements: State Match	43	19	0	0	0	0	0	
Total	435	195	0	0	0	0	0	649

ROUTE: 0638	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 5559	ROLLING ROAD - RTE 638 - WIDEN TO 4 LANES - PE ONLY		Secondary	Northern Virginia				
REPORT NOTE:	State funds - AC for future federal conversion.							
STREET NAME:	ROLLING ROAD	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Fairfax County	PE	3,431	Underway				
DESCRIPTION:	FROM: 0.369 MILE NORTH ROUTE 7100 (FAIRFAX COUNTY PARKWAY) TO: ROUTE 644 (OLD KEENE MILL ROAD) (1.4000 MI)	RW						
		CN						
SCOPE OF WORK:	Reconstruction w/ Added Capacity	<hr/>						
PROJECT LENGTH:	1.4000 MI	TO	3,431					
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ TERMS: Federal	480	0	0	0	0	0	0	
CMAQ TERMS: State Match	120	0	0	0	0	0	0	
Non-Formula: State Match	380	0	0	0	0	0	0	
RSTP (STP Regional): Federal	1,521	0	0	0	0	0	2,800	
RSTP (STP Regional): State Match	0	0	0	0	0	0	700	
Total	2,501	0	0	0	0	0	3,500	-2,570

ROUTE: 0638		PROJECT		NFO	PROGRAM/SYSTEM		MPO Area		
UPC NO.: 102905		ROLLING ROAD - WIDEN TO FOUR LANES			Secondary		Northern Virginia		
<div>New Project</div>									
STREET NAME:		Rolling Road			ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Fairfax County			PE	3,500	FY2018		
DESCRIPTION:					RW	4,000	FY2020		
					CN	18,000	FY2021		
SCOPE OF WORK:		Reconstruction w/ Added Capacity			TO	25,500			
PROJECT LENGTH:		1.1200 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
RSTP (STP Regional): Federal		0	0	0	0	0	0	2,800	
RSTP (STP Regional): State Match		0	0	0	0	0	0	700	
Total		0	0	0	0	0	0	3,500	22,000

ROUTE: 0643	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 97673	SR 643_SR 6493 SIGNAL UPGRADE TO IMPROVE VISIBILITY & SAFETY		Secondary	Northern Virginia				
STREET NAME:	Burke Center Pkwy	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Fairfax County	PE	3	Complete				
DESCRIPTION:	FROM: SR 6493-Burke Common Rd TO: SR 6493-Burke Common Rd	RW						
		CN	209	Complete				
SCOPE OF WORK:	Safety	TO	212					
PROJECT LENGTH:	0.0000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	191	0	0	0	0	0	0	
Highway Safety Improvements: State Match	21	0	0	0	0	0	0	
Total	212	0	0	0	0	0	0	0

ROUTE: 0644	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 100644	IMPROVE SIGHT DISTANCE AT OLD KEENE MILL RD & RTE 638		Secondary	Northern Virginia				
STREET NAME:	Old Keene Mill Rd (Rt 644)	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Fairfax County	PE	25	Underway				
DESCRIPTION:	FROM: Old Keene Mill Rd (Rt 644) TO: Rolling Rd (Rt 638)	RW						
		CN	250	FY2013				
SCOPE OF WORK:	Safety	TO	275					
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	248	0	0	0	0	0	0	
Highway Safety Improvements: State Match	28	0	0	0	0	0	0	
Total	275	0	0	0	0	0	0	0

ROUTE: 0645	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 60864	STRINGFELLOW ROAD - RTE 645 - WIDEN TO FOUR LANES		Secondary	Northern Virginia				
REPORT NOTE:	Includes Local Project Funds per Agreement; Revised schedule required. Project to be funded with Fairfax County local bond revenues and Revenue Sharing.							
STREET NAME:	STRINGFELLOW RD	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Fairfax County	PE	6,250	Complete				
DESCRIPTION:	FROM: Route 7735 Fair Lakes Blvd TO: ROUTE 50 Lee Jackson Memorial Highway (2.0000 MI)	RW	24,699	Underway				
		CN	32,373	FY2013				
SCOPE OF WORK:	Reconstruction w/ Added Capacity	TO	63,322					
PROJECT LENGTH:	2.0000 MI	STRUCTURE NO.: 23563,29838	SUFFICIENCY RATING:	-1,82				
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Accounts Receivable: Local	3,000	0	0	0	0	0	0	
(X) Local Project Contributions: Local	8,000	20,000	15,880	0	0	0	0	
(S) Residue Parcel Revenue: State	0	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	5,721	2,500	0	0	0	0	0	
Revenue Sharing Funds: State Match	5,721	2,500	0	0	0	0	0	
Total	22,442	25,000	15,880	0	0	0	0	0

ROUTE: 0651	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 97219	GUINEA ROAD - ROUTE 651 - REPLACE CULVERT OVER LONG BRANCH		Secondary	Northern Virginia				
REPORT NOTE:	MPO project							
STREET NAME:	Guinea Road	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Fairfax County	PE	260	Complete				
DESCRIPTION:	FROM: 0.066 mi. S. of Long Branch TO: 0.047 mi. N. of Long Branch (0.1100 MI)	RW						
		CN	4,124	Underway				
SCOPE OF WORK:	Bridge Replacement w/o Added Capacity	TO	4,385					
PROJECT LENGTH:	0.1100 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
(S) Federal Formula STP: Federal	184	0	0	0	0	0	0	
(S) Federal Formula STP: State Bond Match	46	0	0	0	0	0	0	
Non-Formula: State Match	376	0	0	0	0	0	0	
(S) Residue Parcel Revenue: State	2	0	0	0	0	0	0	
RSTP (STP Regional): Federal	1,506	0	0	0	0	0	0	
(S) Secondary Formula: Federal	396	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State	389	0	0	0	0	0	0	
(S) Secondary Formula: State	1,424	0	0	0	0	0	0	
(S) Secondary Formula: State Match	92	0	0	0	0	0	0	
Total	4,414	0	0	0	0	0	0	-30

ROUTE: 0657	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 16507	CENTERVILLE ROAD - RTE 657 - WIDEN TO SIX LANES		Secondary	Northern Virginia				
REPORT NOTE:	FR: WEST OX RDTO: FRYING PAN RD							
STREET NAME:	CENTREVILLE ROAD	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Fairfax County	PE	2,054	Complete				
DESCRIPTION:	FROM: ROUTE 608 (WEST OX ROAD) TO: ROUTE 608 (FRYING PAN ROAD) (0.4000 MI)	RW	5,937	Complete				
		CN	5,181	Complete				
SCOPE OF WORK:	Reconstruction w/ Added Capacity	TO	13,171					
PROJECT LENGTH:	0.4000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Accounts Receivable: Local	29	0	0	0	0	0	0	
(I) Local Project Contributions: Local	9	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State	11,282	0	0	0	0	0	0	
(S) Secondary Formula: State	1,851	0	0	0	0	0	0	
Total	13,171	0	0	0	0	0	0	0

ROUTE: 0657	PROJECT	<div>NFO</div>		PROGRAM/SYSTEM	MPO Area			
UPC NO.: 74749	RTE 657 - MAJOR WIDENING			Secondary	Northern Virginia			
STREET NAME:	CENTREVILLE ROAD				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:	Fairfax County				PE	2,067	Complete	
DESCRIPTION:	FROM: ROUTE 8390 (METROTECH DRIVE) TO: ROUTE 668 (MCLEAREN ROAD) (1.8000 MI)				RW	6,451	Complete	
					CN	19,360	Complete	
SCOPE OF WORK:	Reconstruction w/ Added Capacity				TO	27,879		
PROJECT LENGTH:	1.8000 MI							
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Accounts Receivable: Local	27,879	0	0	0	0	0	0	
Total	27,879	0	0	0	0	0	0	0

ROUTE: 0657	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 98281	UPGRADE EXISTING TRAFFIC SIGNAL AT WALNEY RD & WILLARD RD		Secondary	Northern Virginia				
STREET NAME:	Walney Road (Route 657)	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Fairfax County	PE	50	Complete				
DESCRIPTION:	FROM: Willard Road (Route 6215) TO: Willard Road (Route 6215)	RW	98	Underway				
		CN	255	FY2013				
SCOPE OF WORK:	Safety	TO	402					
PROJECT LENGTH:	0.0000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	302	0	0	0	0	0	0	
Highway Safety Improvements: State Match	34	0	0	0	0	0	0	
Total	336	0	0	0	0	0	0	66

ROUTE: 0657	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 102105	WALNEY ROAD - RTE 657 - WIDEN TO 4 LANES		Secondary	Northern Virginia				
STREET NAME:	Walney Road		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Fairfax County		PE 646	Underway				
DESCRIPTION:	FROM: 0.42Mi S. Rte 6215 (Willard Road) TO: Int. of Rte 6215 (Willard Road) (0.4200 MI)		RW 3,500	FY2013				
			CN 4,345	FY2015				
SCOPE OF WORK:	Reconstruction w/ Added Capacity		TO 8,491					
PROJECT LENGTH:	0.4200 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Non-Formula: State Match	1,622	0	0	0	0	0	0	
RSTP (STP Regional): Federal	6,797	0	0	0	0	0	0	
RSTP (STP Regional): State Match	77	0	0	0	0	0	0	
Total	8,496	0	0	0	0	0	0	-5

ROUTE: 0661	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 92143	EXTEND BOX CULVERT TO WIDEN LEE ROAD		Secondary	Northern Virginia				
STREET NAME:	LEE ROAD		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Fairfax County		PE 750	Underway				
DESCRIPTION:	FROM: AT SCHNEIDER BRANCH TO: At Schneider Branch (0.1000 MI)		RW 1,437	FY2013				
			CN 1,919	FY2014				
SCOPE OF WORK:	Restoration and Rehabilitation		TO 4,106					
PROJECT LENGTH:	0.1000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
(XM) Maintenance Funds: Federal	241	0	0	0	0	0	0	
(XM) Maintenance Funds: Statewide	19	0	0	0	0	0	0	
Non-Formula: State Match	280	0	0	0	0	0	0	
RSTP (STP Regional): Federal	1,121	0	0	0	0	0	0	
(S) Secondary Formula: State	762	0	0	0	0	0	0	
Total	2,424	0	0	0	0	0	0	1,682

ROUTE: 0676	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 72695	RTE 676 - FEASIBILITY & PE FOR PED ACCESS ACROSS DAATR		Secondary	Northern Virginia				
REPORT NOTE:	Includes FY04 Federal Omnibus Bill allocation							
STREET NAME:	TRAP ROAD	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Fairfax County	PE	434	Complete				
DESCRIPTION:	FROM: WOLF TRAP NATIONAL PARK ENTRANCE TO: ROUTE 675 (BEULAH ROAD) (0.7500 MI)	RW CN						
SCOPE OF WORK:	Safety	TO	434					
PROJECT LENGTH:	0.7500 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
(X) Public Lands Highway Discretionary Funds: Federal	5,125	0	0	0	0	0	0	
Total	5,125	0	0	0	0	0	0	-4,691

ROUTE: 0676		PROJECT		<div>NFO</div>	PROGRAM/SYSTEM		MPO Area		
UPC NO.: 76247		TOWLSTON RD - RT 676 - REPLACE BRIDGE OVER ROCKY RUN			Secondary		Northern Virginia		
REPORT NOTE:		Bridge over Rocky Run--20% match. Balance to be funded by HBRRP State funds AC for future federal conversion							
STREET NAME:		TOWLSTON ROAD			ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Fairfax County			PE 434		Underway		
DESCRIPTION:		FROM: BRIDGE REPLACEMENT OVER ROCKY RUN TO: (0.15 MILE FROM ROUTE 738) STRUCTURE # 6137 (0.2000 MI)			RW CN				
SCOPE OF WORK:		Bridge Replacement w/o Added Capacity			TO 434				
PROJECT LENGTH:		0.2000 MI		STRUCTURE NO.: 6835		SUFFICIENCY RATING:		16	
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Demonstration Funds: Federal		240	0	0	0	0	0	0	
(S) Secondary Formula: Federal		155	0	0	0	0	0	0	
(S) Secondary Formula: State Match		39	0	0	0	0	0	0	
Total		434	0	0	0	0	0	0	0

ROUTE: 0828		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 98283		UPGRADE EXISTING TRAFFIC				Secondary		Northern Virginia	
		SIGNAL_ WIEHLE AV & CENTER HARBOR RD							
STREET NAME:		Wiehle Avenue (Route 828)			ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Fairfax County			PE 50		Complete		
DESCRIPTION:		FROM: Center Harbor (Route 7410) TO: Center Harbor (Route 7410)			RW 69		Underway		
					CN 269		FY2013		
SCOPE OF WORK:		Safety			TO 387				
PROJECT LENGTH:		0.0000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal		352	0	0	0	0	0	0	
Highway Safety Improvements: State Match		39	0	0	0	0	0	0	
Total		391	0	0	0	0	0	0	-4

ROUTE: 3546	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 87728	TWIN LAKES DR BRIDGE REHABILITATION OVER JOHNNY MOORE CREEK		Secondary	Northern Virginia				
STREET NAME:	TWIN LAKES DRIVE		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Fairfax County		PE 275	Underway				
DESCRIPTION:	FROM: 0.50 MILES WEST OF ROUTE 659 TO: 0.50 MILES EAST OF RTE 645 (0.0570 MI)		RW CN 959	FY2014				
SCOPE OF WORK:	Bridge Rehab w/ Added Capacity		TO 1,234					
PROJECT LENGTH:	0.0570 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bond Match: State Bond Match	289	0	0	0	0	0	0	
Bridge Replacement: Federal	1,157	0	0	0	0	0	0	
Total	1,446	0	0	0	0	0	0	-212

ROUTE: 6197	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 72295	RTE 6197 - BURKE VRE PARKING STRUCTURE		Secondary	Northern Virginia				
REPORT NOTE:	DESIGN EXPANSION							
	MPO project.							
STREET NAME:	BURKE CENTER VRE	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Fairfax County	PE	1,537	Complete				
DESCRIPTION:	FROM: AT BURKE CENTER VRE STATION TO: (20% MATCH BY COUNTY FUNDS)	RW						
		CN	17,776	Complete				
SCOPE OF WORK:	Safety	TO	19,314					
PROJECT LENGTH:	0.0000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	18,600	0	0	0	0	0	0	
CMAQ: State Match	4,250	0	0	0	0	0	0	
(I) Local Project Contributions: Local	6,026	0	0	0	0	0	0	
Total	28,876	0	0	0	0	0	0	-9,562

ROUTE: 7100	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 4700	FAIRFAX CTY PKWY EXTENSION PROJECT		Secondary	Northern Virginia				
REPORT NOTE:	State Funds - AC for future federal conversion. CN on UPC's 88556 and 88557.							
STREET NAME:	FAIRFAX CO. PKWY	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Fairfax County	PE	20,399	Complete				
DESCRIPTION:	FROM: ROLLING ROAD TO: FULLERTON ROAD (1.5500 MI)	RW	36,050	Underway				
		CN						
SCOPE OF WORK:	New Construction Roadway	TO	56,449					
PROJECT LENGTH:	1.5500 MI	STRUCTURE NO.: 25165,25166,25170	SUFFICIENCY RATING:	-2,0				
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bond Match: State Bond Match	918	0	0	0	0	0	0	
Bond Proceeds: NVTB Bonds	34,995	0	0	0	0	0	0	
Federal STP: Federal	582	0	0	0	0	0	0	
Minimum Guarantee: Federal	5,016	0	0	0	0	0	0	
National Highway System Allocations: Federal	9,186	0	0	0	0	0	0	
National Highway System Allocations: State Match	2,297	0	0	0	0	0	0	
Non-Formula: State Match	311	0	0	0	0	0	0	
RSTP (STP Regional): Federal	1,244	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State	1,901	0	0	0	0	0	0	
Total	56,449	0	0	0	0	0	0	

ROUTE: 7100	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 52404	RTE 7100 - FAIRFAX COUNTY PRKWY - CONSTR INTRCHNG-PE/RW ONLY		Secondary	Northern Virginia				
REPORT NOTE:	CN on ARRA UPC 93528. PE & RW Only. Revised schedule required. NVTa Project.							
STREET NAME:	Fairfax County Parkway	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Fairfax County	PE	8,905	Complete				
DESCRIPTION:	AT FAIR LAKES PARKWAY (ROUTE 7700) (3.1800 MI)	RW	2,585	Complete				
		CN						
SCOPE OF WORK:	Reconstruction w/o Added Capacity	TO	11,490					
PROJECT LENGTH:	3.1800 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
FRAN Bond Proceeds: FRAN	1,035	0	0	0	0	0	0	
Priority Transportation Funds: State	3,450	0	0	0	0	0	0	
RSTP (STP Regional): Federal	5,604	0	0	0	0	0	0	
RSTP (STP Regional): State Match	1,401	0	0	0	0	0	0	
Total	11,490	0	0	0	0	0	0	0

ROUTE: 7100		PROJECT		FO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 57167		RTE 7100 - WIDEN FROM 4 TO 6 LANES				Secondary		Northern Virginia	
REPORT NOTE:		MPO Project - Partial PE Only							
STREET NAME:		JACK HERRITY PKW				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Fairfax County				PE 3,300		Underway	
DESCRIPTION:		FROM: US ROUTE 50 (LEE JACKSON HIGHWAY) TO: ROUTE 267 (DULLES TOLL ROAD) (6.7000 MI)				RW CN			
SCOPE OF WORK:		Reconstruction w/ Added Capacity				TO 3,300			
PROJECT LENGTH:		6.7000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bond Proceeds: NVTD Bonds		1,375	0	0	0	0	0	0	
Non-Formula: State Match		486	0	0	0	0	0	0	
RSTP (STP Regional): Federal		1,943	0	0	0	0	0	0	
Total		3,804	0	0	0	0	0	0	-504

ROUTE: 7100		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 82831		ENGINEERING PROVING				Secondary		Northern Virginia	
		GROUNDS/SARATOGA PARK-AND-RIDE							
		FACILITY							
STREET NAME:		Fairfax County Parkway				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Fairfax County				PE 750		Complete	
DESCRIPTION:		FROM: WITHIN RAMP FOOTPRINT OF THE FFX CTY				RW			
		PKWY INTERCHG TO: AT FT. BELVOIR EPG				CN 3,857		Underway	
SCOPE OF WORK:		Environmental Only				TO 4,607			
PROJECT LENGTH:		0.0000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal		2,400	0	0	0	0	0	0	
CMAQ: State Match		600	0	0	0	0	0	0	
CMAQ TERMS: Federal		1,280	0	0	0	0	0	0	
CMAQ TERMS: State Match		320	0	0	0	0	0	0	
Total		4,600	0	0	0	0	0	0	7

ROUTE: 7100	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 88556	ROUTE 7100 FAIRFAX CTY PKWY AT EPG PHSE I & II CONSTRUCTION		Secondary	Northern Virginia				
REPORT NOTE:	PE and RW on UPC 4700. Administration by EFLHD.							
STREET NAME:	Fairfax County Parkway	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Fairfax County	PE						
DESCRIPTION:	FROM: Chancelor Road TO: Fullerton Road	RW						
		CN	75,111	Complete				
SCOPE OF WORK:	New Construction Roadway	TO		75,111				
PROJECT LENGTH:	—	STRUCTURE NO.: 25165,25166	SUFFICIENCY RATING:	-2				
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bond Match: State Bond Match	481	0	0	0	0	0	0	
Bond Proceeds: NVTB Bonds	41,553	0	0	0	0	0	0	
Minimum Guarantee: Federal	1,925	0	0	0	0	0	0	
National Highway System Allocations: Federal	20,085	0	0	0	0	0	0	
National Highway System Allocations: State Match	5,021	0	0	0	0	0	0	
Non-Formula: State Match	1,209	0	0	0	0	0	0	
RSTP (STP Regional): Federal	4,836	0	0	0	0	0	0	
Total	75,111	0	0	0	0	0	0	0

ROUTE: 7100	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 88557	FAIRFAX CTY PKWY - BOUDINOT DRIVE ON-RAMP - CN ONLY		Secondary	Northern Virginia				
REPORT NOTE:	PE and RW on UPC 4700. Administration by EFLHD.							
STREET NAME:	Fairfax County Parkway	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Fairfax County	PE						
DESCRIPTION:	FROM: Fairfax County Parkway Interchange TO: Boudinot Drive	RW						
		CN	2,268	Complete				
SCOPE OF WORK:	New Construction Roadway	TO		2,268				
PROJECT LENGTH:	—	STRUCTURE NO.: 25170	SUFFICIENCY RATING: 0					
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
RSTP (STP Regional): Federal	1,814	0	0	0	0	0	0	
RSTP (STP Regional): State Match	454	0	0	0	0	0	0	
Total	2,268	0	0	0	0	0	0	0

ARRA09	PROJECT	FO	PROGRAM/SYSTEM					MPO Area
UPC NO.: 88560	ARRA BRAC FT BELVOIR RTE 7100 FFX CTY PKWY AT EPG PHASE IV		Secondary					Northern Virginia
DESCRIPTION:	FROM: Fairfax County Parkway TO: Boudinout							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
American Recovery and Reinvestment Act: Flexible	22,800	0	0	0	0	0	0	
Bond Match: State Bond Match	464	0	0	0	0	0	0	
Federal STP: Federal	1,413	0	0	0	0	0	0	
Minimum Guarantee: Federal	1,244	0	0	0	0	0	0	
National Highway System Allocations: Federal	1,341	0	0	0	0	0	0	
National Highway System Allocations: State Match	335	0	0	0	0	0	0	
Soft Match: Federal	200	0	0	0	0	0	0	
Total	27,796	0	0	0	0	0	0	

ARRA09	PROJECT	FO	PROGRAM/SYSTEM					MPO Area
UPC NO.: 93528	ARRA ROUTE 7100 FAIRFAX CTY PKWY AT FAIR LAKES INTERCHANGE		Secondary					Northern Virginia
REPORT NOTE:	PE and RW on UPC 52404. ARRA Parent - UPC 93528; ARRA Child - UPC 95549.							
DESCRIPTION:	FROM: 0.64 MI.South of EBL I-66 TO: 0.16 MI. North of Route 750 (Rugby Road) (3.1800 MI)							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
American Recovery and Reinvestment Act: Flexible	16,013	0	0	0	0	0	0	
American Recovery and Reinvestment Act: Urbanized Area > 200K	24,802	0	0	0	0	0	0	
Bond Match: State Bond Match	264	0	0	0	0	0	0	
Demonstration Funds: Federal	584	0	0	0	0	0	0	
Minimum Guarantee: Federal	1,055	0	0	0	0	0	0	
Non-Formula: State Match	2	0	0	0	0	0	0	
RSTP (STP Regional): Federal	12,361	0	0	0	0	0	0	
RSTP (STP Regional): State Match	3,089	0	0	0	0	0	0	
Total	58,170	0	0	0	0	0	0	

ROUTE: 7100		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 95718		GEC OVERSIGHT OF FAIRFAX COUNTY				Secondary		Northern Virginia	
		PARKWAY EXTENSION PROJECT							
STREET NAME:				ESTIMATED COST (000's)				SCHEDULE	
JURISDICTION:		Fairfax County		PE		2,722		Underway	
DESCRIPTION:		FROM: Fullerton Road TO: Rolling Road		RW					
				CN					
SCOPE OF WORK:		New Construction Roadway		TO		2,722			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bond Match: State Bond Match		160	0	0	0	0	0	0	
Federal STP: Federal		1,280	400	0	0	0	0	0	
National Highway System Allocations: Federal		498	0	0	0	0	0	0	
National Highway System Allocations: State Match		124	0	0	0	0	0	0	
Soft Match: Federal		160	100	0	0	0	0	0	
Total		2,222	500	0	0	0	0	0	0

ROUTE: 7100	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 100391	WIDEN 1 LANE LOOP RAMP TO 2 LANE RAMP FOR N & SB ROLLING RD		Secondary	Northern Virginia				
REPORT NOTE:	Revised schedule required.							
STREET NAME:	Fairfax County Parkway	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Fairfax County	PE	2,000	Underway				
DESCRIPTION:	FROM: Fairfax County Parkway @ Rolling Road TO: Rolling Road	RW	3,000	FY2013				
		CN	9,000	FY2015				
SCOPE OF WORK:	NEW CONSTRUCTION	TO	14,000					
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
RSTP (STP Regional): Federal	800	2,400	2,400	5,600	0	0	0	
RSTP (STP Regional): State Match	200	600	600	1,400	0	0	0	
Total	1,000	3,000	3,000	7,000	0	0	0	0

ROUTE: 7100		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 101017		SR 7100 UPGRADE & INSTALL MEDIAN GUARDRAIL				Secondary		Northern Virginia	
STREET NAME:		Fairfax County Pkwy				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Fairfax County				PE			
DESCRIPTION:		FROM: US 1 Richmond Hwy TO: SR 7 Leesburg Pike (24.0000 MI)				RW			
						CN		1,429	
SCOPE OF WORK:		SAFETY/TRAFFIC OPERS/TSM				TO		1,429	
PROJECT LENGTH:		24.0000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal		1,287	0	0	0	0	0	0	
Highway Safety Improvements: State Match		143	0	0	0	0	0	0	
Total		1,429	0	0	0	0	0	0	0

ROUTE: 7199		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 60104		RTE 7199 - RESTON TOWN CENTER TRANSIT CENTER; CO ADMIN CMAQ				Secondary		Northern Virginia	
REPORT NOTE:		MPO Project - Balance to be redistributed by MPO.							
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Fairfax County				PE 117		Complete	
DESCRIPTION:		AT EXPLORER ST				RW			
						CN 1,169		Complete	
SCOPE OF WORK:		Safety				TO 1,286			
PROJECT LENGTH:		0.0000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Accounts Receivable: Local		400	0	0	0	0	0	0	
CMAQ: Federal		1,286	0	0	0	0	0	0	
Total		1,686	0	0	0	0	0	0	-400

ROUTE: 7900		PROJECT		NFO	PROGRAM/SYSTEM		MPO Area		
UPC NO.: 52285		RTE 617 (BACKLICK ROAD) - NORTH PARK & RIDE FACILITY			Secondary		Northern Virginia		
REPORT NOTE:		MPO Project.							
STREET NAME:					ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Fairfax County			PE	662	Complete		
DESCRIPTION:		FROM: 0.11 MILE SOUTH ROUTE 7900 (FRANCONIA-SPRINGFIELD PARKWAY) TO: 0.11 MILE NORTH ROUTE 7900 (FRANCONIA-SPRINGFIELD PARKWAY) (0.2200 MI)			RW	1,273	Complete		
					CN	2,358	Complete		
SCOPE OF WORK:		Transit			TO	4,294			
PROJECT LENGTH:		0.2200 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Accounts Receivable: Local		334	0	0	0	0	0	0	
CMAQ: Federal		3,355	0	0	0	0	0	0	
(I) Local Project Contributions: Local		109	0	0	0	0	0	0	
Local Revenue: Local Revenue		496	0	0	0	0	0	0	
Total		4,294	0	0	0	0	0	0	0

Budget	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 52512	RTE 7900 - ADD SINGLE OCCUPANCY VEHICLE ACCESS - PE ONLY		Secondary	Northern Virginia				
REPORT NOTE:	MPO Project. Partial PE only. Revised schedule required.							
DESCRIPTION:	FROM: 0.195 MILE WEST SPRING VILLAGE DRIVE TO: 0.129 MILE NORTH ROUTE 644 (FRANCONIA ROAD) (1.9000 MI)							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bond Proceeds: NVTB Bonds	1,283	0	0	0	0	0	0	
Non-Formula: State Match	1,100	0	0	0	0	0	0	
RSTP (STP Regional): Federal	4,400	0	0	0	0	0	0	
Total	6,783	0	0	0	0	0	0	

ROUTE: 9999	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 59058	TYSONS CORNER SIDEWALK IMPROVEMENTS		Secondary	Northern Virginia				
STREET NAME:			ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Fairfax County		PE 572	Complete				
DESCRIPTION:	FROM: AT BOONE BLVD, GALLOWES RD (2 SITES), ALINE DR, GOSNELL DR TO: AT OLD GALLOWES RD, OLD COURTHOUSE RD & CHAIN BRIDGE RD (0.2200 MI)		RW CN 209	Underway				
SCOPE OF WORK:	Safety		TO 781					
PROJECT LENGTH:	0.2200 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Accounts Receivable: Local	486	0	0	0	0	0	0	
Local Revenue: Local Revenue	295	0	0	0	0	0	0	
Total	781	0	0	0	0	0	0	0

ROUTE: 9999	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 93146	DULLES CORRIDOR BICYCLE AND PEDESTRIAN ACCESS - PE ONLY		Secondary	Northern Virginia				
REPORT NOTE:	MPO project - balance to be provided by MPO. PE Only. RW & CN under 100469 & 100470.							
STREET NAME:	Various in Dulles Metrorail Corridor	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Fairfax County	PE	9,800	Underway				
DESCRIPTION:	FROM: Reston TO: Tyson's	RW						
		CN						
SCOPE OF WORK:	Reconstruction w/o Added Capacity	TO	9,800					
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	7,840	0	0	0	0	0	0	
CMAQ: State Match	800	0	0	0	0	0	0	
(I) Local Project Contributions: Local	1,160	0	0	0	0	0	0	
Total	9,800	0	0	0	0	0	0	0

ARRA09	PROJECT	FO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 88558	ARRA BRAC FT BELVOIR RTE 7100 FFX CTY PKWY AT EPG PHASE III		Secondary				Northern Virginia	
DESCRIPTION:	FROM: Chancelor Road TO: Franconia-Springfield Pkwy							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
American Recovery and Reinvestment Act: Flexible	22,960	0	0	0	0	0	0	
Bond Match: State Bond Match	500	0	0	0	0	0	0	
Minimum Guarantee: Federal	2,000	0	0	0	0	0	0	
Total	25,460	0	0	0	0	0	0	

ROUTE: 0007	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 102935	ROUTE 7 BICYCLE AND PEDESTRIAN BRIDGE		Secondary	Northern Virginia				
			New Project					
STREET NAME:	Leesburg Pike	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Loudoun County	PE	1,000	FY2018				
DESCRIPTION:		RW	1,000	FY2020				
		CN	8,000	FY2021				
SCOPE OF WORK:	Facilities for Pedestrians and Bicycles	TO	10,000					
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	0	0	0	0	0	0	3,777	
CMAQ: State Match	0	0	0	0	0	0	944	
Total	0	0	0	0	0	0	4,721	5,279

ROUTE: 0015	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 100472	LEESBURG SUPPLEMENTAL PARK & RIDE LOT (300SPACES)		Secondary	Northern Virginia				
STREET NAME:	Market Street		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Loudoun County		PE 500	FY2013				
DESCRIPTION:	FROM: Sycolin Road TO: Battlefield Parkway		RW 2,000	FY2015				
			CN 3,000	FY2016				
SCOPE OF WORK:	NEW CONSTRUCTION		TO 5,500					
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	0	1,200	1,200	2,000	0	0	0	
CMAQ: State Match	0	300	300	500	0	0	0	
Total	0	1,500	1,500	2,500	0	0	0	0

ROUTE: 0606	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 97529	RTE 606 - DULLES LOOP		Secondary	Northern Virginia				
REPORT NOTE:	Loudoun and half from MWAA \$1.4M in accounts receivables half from Loudoun and half from MWAA.							
STREET NAME:	Old Ox Road	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Loudoun County	PE	3,692	Underway				
DESCRIPTION:	FROM: Rte 621 TO: Rte 267 (4.8500 MI)	RW						
		CN						
SCOPE OF WORK:	Reconstruction w/ Added Capacity	TO	3,692					
PROJECT LENGTH:	4.8500 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Accounts Receivable: Local	1,400	0	0	0	0	0	0	
Bond Match: State Bond Match	140	0	0	0	0	0	0	
Minimum Guarantee: Federal	560	0	0	0	0	0	0	
Total	2,100	0	0	0	0	0	0	1,592

ROUTE: 0621	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 84358	ROUTE 621- INTERSECTION IMPROVEMENTS AT ROUTE 772		Secondary	Northern Virginia				
REPORT NOTE:	\$2,000,000 to be allocated in FY13 is Highway Safety Improvement Program (HSIP) funds.							
STREET NAME:	Evergreen Mills Road	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Loudoun County	PE	500	Underway				
DESCRIPTION:	At intersection with Ryan Road (Route 772) (0.2000 MI)	RW	700	FY2013				
		CN	2,928	FY2014				
SCOPE OF WORK:	New Construction Roadway	TO	4,128					
PROJECT LENGTH:	0.2000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	0	1,800	0	0	0	0	0	
Highway Safety Improvements: State Match	0	200	0	0	0	0	0	
(S) Secondary Formula: Federal/State	2,000	0	0	0	0	0	0	
Total	2,000	2,000	0	0	0	0	0	128

ROUTE: 0625	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 87106	WIDEN FROM 2 LANE TO 4 LANE DIVIDED WITH TRAILS & SIDEWALKS		Secondary				Northern Virginia	
STREET NAME:	WAXPOOL ROAD		ESTIMATED COST (000's)				SCHEDULE	
JURISDICTION:	Loudoun County		PE		350		Complete	
DESCRIPTION:	FROM: FAULKNER PARKWAY TO: UNBRIDLED WAY (0.6380 MI)		RW					
			CN		3,885		Underway	
SCOPE OF WORK:	Reconstruction w/ Added Capacity		TO		4,235			
PROJECT LENGTH:	0.6380 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
(I) Local Project Contributions: Local	2,235	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	1,250	250	0	0	0	0	0	
Revenue Sharing Funds: State Match	1,250	250	0	0	0	0	0	
Total	4,735	500	0	0	0	0	0	-1,000

ARRA09	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 94639	ARRA WAXPOOL RD./LOUDOUN CO. PKWY. TURN LANE & SIGNAL MOD.		Secondary				Northern Virginia	
DESCRIPTION:	FROM: Inter-x Waxpool Rd. and Loudoun County Pkwy. TO: Inter-x (1.0000 MI)							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
American Recovery and Reinvestment Act: Urbanized Area > 200K	1,500	0	0	0	0	0	0	

ROUTE: 0659		PROJECT		<div>NFO</div>	PROGRAM/SYSTEM		MPO Area		
UPC NO.: 93515		UPGRADE GUARDRAIL AND WIDEN SHOULDERS ON SR 659 GUM SPRING			Secondary		Northern Virginia		
STREET NAME:		Gum Spring Road			ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Loudoun County			PE	61	Complete		
DESCRIPTION:		FROM: Cedar Ridge Blvd TO: 2650' section going south (0.5000 MI)			RW	206	Underway		
					CN	629	FY2015		
SCOPE OF WORK:		Safety			TO	896			
PROJECT LENGTH:		0.5000 MI							
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal		39	0	0	0	0	0	0	
Highway Safety Improvements: State Match		4	0	0	0	0	0	0	
Total		43	0	0	0	0	0	0	853

ROUTE: 0659	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 93568	UPGRADE GUARDRAIL ON SR 659 GUM SPRING ROAD		Secondary	Northern Virginia				
STREET NAME:	Gum Spring Road		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Loudoun County		PE 300	Underway				
DESCRIPTION:	FROM: Cedar Ridge Blvd TO: Route 613 Ticonderoga (1.0000 MI)		RW 430	FY2013				
			CN 1,733	FY2015				
SCOPE OF WORK:	Safety		TO 2,463					
PROJECT LENGTH:	1.0000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	760	1,083	1,994	0	0	0	0	
Highway Safety Improvements: State Match	84	120	222	0	0	0	0	
Total	844	1,203	2,215	0	0	0	0	-1,799

ROUTE: 0685	PROJECT	NFO	PROGRAM/SYSTEM		MPO Area			
UPC NO.: 101292	BRIDGE REPLACEMENT RTE 685 OVER PINEY BRANCH (VA STR 6056)		Secondary		NonMPO			
STREET NAME:	Arnold Lane		ESTIMATED COST (000's)		SCHEDULE			
JURISDICTION:	Loudoun County		PE	200	FY2016			
DESCRIPTION:	FROM: 0.56 Mi N Rte 686 TO: 0.57 Mi N Rte 686 (0.0100 MI)		RW					
			CN	600	FY2017			
SCOPE OF WORK:	Bridge Replacement w/o Added Capacity		TO	800				
PROJECT LENGTH:	0.0100 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bridge Replacement: Federal	0	0	114	469	57	0	0	
Soft Match: Federal	0	0	28	117	14	0	0	
Total	0	0	142	587	71	0	0	0

ROUTE: 0719	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 98837	BRIDGE REHAB AT RTE 719 OVER PANTHER SKIN CR (FED ID 11310)		Secondary	Northern Virginia				
REPORT NOTE:	Revised schedule required.							
STREET NAME:	Greengarden Rd	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Loudoun County	PE	200	FY2014				
DESCRIPTION:	FROM: 0.8 Mi N Rte 50 TO: 0.9 Mi N Rte 50 (0.1000 MI)	RW						
		CN	600	FY2016				
SCOPE OF WORK:	Bridge Rehab w/o Added Capacity	TO	800					
PROJECT LENGTH:	0.1000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bridge Replacement: Federal	0	0	62	62	224	292	0	
Soft Match: Federal	0	0	16	16	56	73	0	
Total	0	0	78	78	280	365	0	0

ROUTE: 0719		PROJECT		NFO	PROGRAM/SYSTEM		MPO Area		
UPC NO.: 98839		BRIDGE REHAB RTE 719 OVER JEFFRIES BR			Secondary		Northern Virginia		
		(FED ID 11311)							
REPORT NOTE:		Revised schedule required.							
STREET NAME:		Greengarden Rd			ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Loudoun County			PE	200	FY2014		
DESCRIPTION:		FROM: 0.53 Mi N Rte 50 TO: 0.63 Mi N Rte 50 (0.1000 MI)			RW				
					CN	600	FY2016		
SCOPE OF WORK:		Bridge Rehab w/o Added Capacity			TO	800			
PROJECT LENGTH:		0.1000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bridge Replacement: Federal		0	0	62	62	224	292	0	
Soft Match: Federal		0	0	16	16	56	73	0	
Total		0	0	78	78	280	365	0	0

ROUTE: 0725		PROJECT		NFO	PROGRAM/SYSTEM		MPO Area		
UPC NO.: T11980		REPLACE BRIDGE AT HUGHESVILLE RD (RTE 725) OVER CROOKED RUN			Secondary		Northern Virginia		
<div>New Project</div>									
STREET NAME:		Hughesville Road			ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Loudoun County			PE 300		FY2018		
DESCRIPTION:					RW 0		N/A		
					CN 700		FY2020		
SCOPE OF WORK:		Bridge Replacement w/o Added Capacity			TO 1,000				
PROJECT LENGTH:		0.2500 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bridge Replacement: Federal		0	0	0	0	0	0	537	
Soft Match: Federal		0	0	0	0	0	0	134	
Total		0	0	0	0	0	0	672	328

ROUTE: 0727	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 99678	BRIDGE REPLACE. FOREST MILLS ROAD OVER TRIB. OF CROOKED RUN		Secondary	Northern Virginia				
REPORT NOTE:	Revised schedule required.							
STREET NAME:	Forest Mills Rd	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Loudoun County	PE	200	FY2014				
DESCRIPTION:	FROM: 0.00 TO: 0.00	RW						
		CN	600	FY2017				
SCOPE OF WORK:	Bridge Replacement w/ Added Capacity	TO	800					
PROJECT LENGTH:	0.0000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bridge Replacement: Federal	0	0	0	0	100	92	448	
Soft Match: Federal	0	0	0	0	25	23	112	
Total	0	0	0	0	125	116	559	0

ROUTE: 0772	PROJECT	NFO	PROGRAM/SYSTEM		MPO Area			
UPC NO.: 100632	CONSTRUCT A 10' ASPHALT SHARED USE PATH AND 40' PED BRIDGE		Secondary		NonMPO			
STREET NAME:	Ryan Road	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Loudoun County	PE	300	Underway				
DESCRIPTION:	FROM: Old Ryan Road TO: Belmont Ridge Road	RW						
		CN	610	FY2014				
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM	TO	910					
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	270	549	0	0	0	0	0	
Highway Safety Improvements: State Match	30	61	0	0	0	0	0	
Total	300	610	0	0	0	0	0	0

ROUTE: 0846	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 100646	MODIFY TRAFFIC SIGNAL AT RTE 846 AND RTE 636		Secondary	Northern Virginia				
STREET NAME:	Sterling Blvd (Rt 846)	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Loudoun County	PE	25	Underway				
DESCRIPTION:	FROM: Sterling Blvd (Rt 846) TO: Shaw Rd (Rt 636)	RW						
		CN	150	FY2013				
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM	TO	175					
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	158	0	0	0	0	0	0	
Highway Safety Improvements: State Match	18	0	0	0	0	0	0	
Total	175	0	0	0	0	0	0	0

ROUTE: 1036		PROJECT		<div>NFO</div>	PROGRAM/SYSTEM		MPO Area		
UPC NO.: 70760		RTE 1036 - PACIFIC BOULEVARD (MPO PROJECT)			Secondary		Northern Virginia		
REPORT NOTE:		MPO Project - Balance of funds to be redistributed by MPO. NVTA Project.							
STREET NAME:		PACIFIC BOULEVARD			ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Loudoun County			PE	4,617	Complete		
DESCRIPTION:		FROM: AUTOWORLD DRIVE (NORTHERN TERMINUS)			RW	1,214	Complete		
		TO: SEVERN WAY (0.6100 MI)			CN	16,912	Complete		
SCOPE OF WORK:		Bridge Rehab w/o Added Capacity			TO	22,743			
PROJECT LENGTH: 0.6100 MI		STRUCTURE NO.: 28238,28585,28586		SUFFICIENCY RATING:		-2,87			
REQUIRED ALLOCATIONS (000's)							REQ'D AFTER		
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bond Proceeds: NVTD Bonds		48	0	0	0	0	0	0	
CMAQ: Federal		2,976	0	0	0	0	0	0	
CMAQ: State Match		744	0	0	0	0	0	0	
Non-Formula: State Match		1,576	0	0	0	0	0	0	
Non-Formula: Statewide		200	0	0	0	0	0	0	
RSTP (STP Regional): Federal		14,730	0	0	0	0	0	0	
RSTP (STP Regional): State Match		2,106	0	0	0	0	0	0	
RSTP (STP Regional): Statewide		800	0	0	0	0	0	0	
Total		23,181	0	0	0	0	0	0	-438

ROUTE: 1036	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 93144	4 LANE CONSTRUCTION ON NEW ALIGNMENT		Secondary	Northern Virginia				
REPORT NOTE:	Transferred \$4,000,000 fr UPC 70760; \$411,485 Rev. Shar. fr UPC 68767; \$520,040 fr UPC 58924; \$1,207,923 fr UPC 58599; \$274,938 fr UPC52534; \$489,068 fr UPC 5238. Received \$3,000,000 TPOF Grant. \$1million fr Loudon County will be provided if needed.							
STREET NAME:	Pacific Boulevard	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Loudoun County	PE	1,555	Complete				
DESCRIPTION:	FROM: Int. Rte 775 Relocation Drive TO: Int. Dresden Street (0.7000 MI)	RW	10,300	Complete				
		CN	5,170	Underway				
SCOPE OF WORK:	New Construction Roadway	TO	17,025					
PROJECT LENGTH:	0.7000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bond Proceeds: NVTD Bonds	275	0	0	0	0	0	0	
(S) Federal Formula STP: Federal	1,117	0	0	0	0	0	0	
(S) Federal Formula STP: State Bond Match	245	0	0	0	0	0	0	
(X) Local Project Contributions: Local	1,025	0	0	0	0	0	0	
(S) Residue Parcel Revenue: State	1	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	706	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	706	0	0	0	0	0	0	
RSTP (STP Regional): Federal	4,166	0	0	0	0	0	0	
RSTP (STP Regional): State Match	1,042	0	0	0	0	0	0	
(S) Secondary Formula: Federal	915	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State	4,671	0	0	0	0	0	0	
(S) Secondary Formula: State	1,634	0	0	0	0	0	0	
(S) Secondary Formula: State Match	262	0	0	0	0	0	0	
Transportation Partnership Opportunity Fund: State	3,000	0	0	0	0	0	0	
Total	19,765	0	0	0	0	0	0	-2,740

ARRA09	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 93889	ARRA LOUDOUN 1036 (PACIFIC BLVD.) COMPLETE/WIDEN TO 4 LANES		Secondary	Northern Virginia				
REPORT NOTE:	PE on UPC 68767							
DESCRIPTION:	FROM: Intersection, Rte 846 Sterling Boulevard TO: Intersection, Rte 775 Relocation Drive (0.4000 MI)							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
American Recovery and Reinvestment Act: Flexible	3,271	0	0	0	0	0	0	

ROUTE: 2401	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 91773	RIVERSIDE PARKWAY - WIDEN FR. 2 LN TO 4 LN MED. DIVIDED		Secondary	Northern Virginia				
STREET NAME:	RIVERSIDE PARKWAY	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Loudoun County	PE	300	Complete				
DESCRIPTION:	FROM: INTERSECTION OF RIVERCREEK PARKWAY	RW	500	Underway				
	TO: INTERSECTION OF KINGSPORT/MEADOW DRIVES (0.5000 MI)	CN	5,800	FY2012				
SCOPE OF WORK:	New Construction Roadway	TO	6,600					
PROJECT LENGTH:	0.5000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
(I) Local Project Contributions: Local	1,000	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	2,400	400	0	0	0	0	0	
Revenue Sharing Funds: State Match	2,400	400	0	0	0	0	0	
Total	5,800	800	0	0	0	0	0	0

Budget	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 77562	RTE 9999 - CONSTRUCT PARK & RIDE FACILITY OFF ROUTE 643		Secondary				Northern Virginia	
REPORT NOTE:	MPO Project. Balance to be redistributed by MPO. Additional funds to be provided by County.							
DESCRIPTION:	0.7 Mi. Northeast Interchange Rte 267 at Rte 653 (0.1000 MI)							
REQUIRED ALLOCATIONS (000's)							REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	6,751	0	0	0	0	0	0	
CMAQ: State Match	193	0	0	0	0	0	0	
(I) Local Project Contributions: Local	836	0	0	0	0	0	0	
Total	7,779	0	0	0	0	0	0	

ROUTE: 9999		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 79679		LEASE COMMUTER PARKING SPACES AT LOWES ISLAND				Secondary		Northern Virginia	
REPORT NOTE:		MPO Project.							
STREET NAME:				ESTIMATED COST (000's)				SCHEDULE	
JURISDICTION:		Loudoun County		PE					
DESCRIPTION:				RW					
				CN				425	
SCOPE OF WORK:		Safety		TO				425	
PROJECT LENGTH:		0.0000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal		0	22	22	23	24	25	0	
CMAQ: State Match		0	5	6	6	6	6	0	
Non-Formula: Statewide		56	0	0	0	0	0	0	
RSTP (STP Regional): Statewide		224	0	0	0	0	0	0	
Total		280	27	28	29	30	31	0	0

ROUTE: 9999		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 82830		EASTERN LOUDOUN PARK-AND-RIDE LOT				Secondary		Northern Virginia	
REPORT NOTE:		MPO project - balance to be provided by MPO. Complete schedule required.							
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Loudoun County				PE			
DESCRIPTION:						RW			
						CN			
SCOPE OF WORK:		Safety				TO		0	
PROJECT LENGTH:		0.0000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal		708	0	0	0	0	0	0	
CMAQ: State Match		177	0	0	0	0	0	0	
Total		885	0	0	0	0	0	0	-885

ROUTE: 0234		PROJECT		NFO	PROGRAM/SYSTEM			MPO Area	
UPC NO.: 90197		CONSTRUCT SHARED USE PATH TO EXISTING COUNTRY CLUB DR			Secondary			Northern Virginia	
REPORT NOTE:		Revised schedule required.							
STREET NAME:					ESTIMATED COST (000's)			SCHEDULE	
JURISDICTION:		Prince William County			PE		288		Complete
DESCRIPTION:		FROM: Rt 1450 (Country Club Dr) TO: 1250' North of Rt 1450 (COuntry Club Dr)			RW		10		Underway
					CN		686		FY2013
SCOPE OF WORK:		Safety			TO		984		
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)									REQ'D AFTER
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal		120	0	0	0	0	0	0	
CMAQ: State Match		30	0	0	0	0	0	0	
Highway Safety Improvements: Federal		774	0	0	0	0	0	0	
Highway Safety Improvements: State Match		60	0	0	0	0	0	0	
Total		984	0	0	0	0	0	0	0

ROUTE: 0619	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 13105	RTE 619 (LINTON HALL ROAD) - UPGRADE TO 4 LANES		Secondary	Northern Virginia				
REPORT NOTE:	Construction Completed. Awaiting RW settlements. PE in ID 17525.							
STREET NAME:	LINTON HALL RD	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Prince William County	PE						
DESCRIPTION:	FROM: ROUTE 621 TO: ROUTE 29 (5.2000 KM)	RW	5,020	Complete				
		CN	26,027	Complete				
SCOPE OF WORK:	Reconstruction w/ Added Capacity	TO	31,048					
PROJECT LENGTH:	5.2000 KM							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Accounts Receivable: Local	883	0	0	0	0	0	0	
(S) Federal Formula STP: Federal	1,620	0	0	0	0	0	0	
(S) Federal Formula STP: State Bond Match	98	0	0	0	0	0	0	
(I) Local Project Contributions: Local	153	0	0	0	0	0	0	
Non-Formula: State Match	700	0	0	0	0	0	0	
RSTP (STP Regional): Federal	2,800	0	0	0	0	0	0	
(S) Secondary Formula: Federal	1,162	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State	23,961	0	0	0	0	0	0	
(S) Secondary Formula: State Match	597	0	0	0	0	0	0	
Total	31,975	0	0	0	0	0	0	-927

ROUTE: 0619	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 87035	RTE 619 - CONSTRUCT NOISE BARRIERS		Secondary	Northern Virginia				
REPORT NOTE:	MPO Project. Required for Linton Hall Road widening construction.							
STREET NAME:	Linton Hall Road	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Prince William County	PE						
DESCRIPTION:	FROM: 0.13 mi North of Country Mill Drive TO: 0.13 mi North of Hazel Circle Drive (0.6900 MI)	RW						
		CN	2,250	Complete				
SCOPE OF WORK:	Environmental Only	TO	2,250					
PROJECT LENGTH:	0.6900 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Non-Formula: State Match	541	0	0	0	0	0	0	
RSTP (STP Regional): Federal	2,165	0	0	0	0	0	0	
Total	2,707	0	0	0	0	0	0	-457

ROUTE: 0621	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 71465	BALLS FORD ROAD (RTE. 621)		Secondary	Northern Virginia				
REPORT NOTE:	Hazard Elimination Safety funds.							
STREET NAME:	BALLSFORD ROAD	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Prince William County	PE	804	Complete				
DESCRIPTION:	FROM: 0.17 Miles west of Rte. 622 TO: 0.12 Miles east of Rte. 622 (0.2900 MI)	RW	393	Underway				
		CN	2,247	FY2013				
SCOPE OF WORK:	Safety	TO	3,444					
PROJECT LENGTH:	0.2900 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
(S) Federal Formula STP: Federal	26	0	0	0	0	0	0	
(S) Federal Formula STP: State Bond Match	7	0	0	0	0	0	0	
Highway Safety Improvements: Federal	293	0	0	0	0	0	0	
Highway Safety Improvements: State Match	33	0	0	0	0	0	0	
RSTP (STP Regional): Federal	440	0	0	0	0	0	0	
RSTP (STP Regional): State Match	110	0	0	0	0	0	0	
Safety Funds: Hazard Elimination	1,519	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State	486	0	0	0	0	0	0	
(S) Secondary Formula: State	159	0	0	0	0	0	0	
Total	3,073	0	0	0	0	0	0	372

ROUTE: 0621	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 80347	RT 621 - BALLS FORD RD - WIDEN TO 4-LANES		Secondary	Northern Virginia				
REPORT NOTE:	PE Phase- Widen to 4 lanes and extension to Wellington Road with interchange at Route 234 Bypass.							
STREET NAME:	BALLS FORD RD	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Prince William County	PE	784	Complete				
DESCRIPTION:	FROM: RTE.621- DEVLIN ROAD 1950' SOUTH OF RTE 674- WELLINGTON ROAD TO: RTE.234 BUSINESS-SUDLEY ROAD (3.2000 MI)	RW						
		CN						
SCOPE OF WORK:	Reconstruction w/ Added Capacity	TO 784						
PROJECT LENGTH:	3.2000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Non-Formula: Statewide	157	0	0	0	0	0	0	
RSTP (STP Regional): Statewide	627	0	0	0	0	0	0	
Total	784	0	0	0	0	0	0	0

ROUTE: 0629		PROJECT		<div>NFO</div>	PROGRAM/SYSTEM			MPO Area		
UPC NO.: 100643		ADD 4' SHOULDER WEDGE FOR ROADWAY REALIGNMENT			Secondary			NonMPO		
STREET NAME:		Mine Road			ESTIMATED COST (000's)			SCHEDULE		
JURISDICTION:		Prince William County			PE 127		Underway			
DESCRIPTION:		FROM: Mine Road TO: Van Buren Road			RW					
					CN 136		FY2013			
SCOPE OF WORK:		SAFETY/TRAFFIC OPERS/TSM			TO 262					
PROJECT LENGTH:		—								
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>		
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018	
Highway Safety Improvements: Federal		236	0	0	0	0	0	0		
Highway Safety Improvements: State Match		26	0	0	0	0	0	0		
Total		262	0	0	0	0	0	0	0	

ROUTE: 0641	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 71723	RTE 641 - PROVIDE HANDICAP ACCESS		Secondary	Northern Virginia				
REPORT NOTE:	MPO Project. Bicycle/Pedestrian Improvement.							
STREET NAME:			ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Prince William County		PE 663	Complete				
DESCRIPTION:	FROM: East of Titania Way TO: Cricket Lane (0.9350 MI)		RW 231	Complete				
			CN 961	Underway				
SCOPE OF WORK:	Safety		TO 1,855					
PROJECT LENGTH:	0.9350 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	1,083	0	0	0	0	0	0	
CMAQ: State Match	271	0	0	0	0	0	0	
Open Container Funds: Bike/Ped	589	0	0	0	0	0	0	
Total	1,943	0	0	0	0	0	0	-88

ROUTE: 0641	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 90517	RTE 641 - CONSTRUCT SIDEWALK ON NORTH SIDE OF ROAD		Secondary	Northern Virginia				
REPORT NOTE:	Construction advertisement anticipated in Fall 2011.							
STREET NAME:	OLD BRIDGE ROAD	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Prince William County	PE	175	Complete				
DESCRIPTION:	FROM: 574' East of Dillingham Square on Old Bridge Rd	RW	120	Complete				
	TO: Mohican Road (0.6700 MI)	CN	841	Underway				
SCOPE OF WORK:	Safety	TO	1,136					
PROJECT LENGTH:	0.6700 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	400	0	0	0	0	0	0	
CMAQ: State Match	100	0	0	0	0	0	0	
(S) Federal Formula STP: Federal	0	0	0	0	0	0	0	
(S) Federal Formula STP: State Bond Match	0	0	0	0	0	0	0	
Federal STP: Federal	0	29	0	0	0	0	0	
(I) Local Project Contributions: Local	300	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State	300	0	0	0	0	0	0	
Soft Match: Federal	0	7	0	0	0	0	0	
Total	1,100	36	0	0	0	0	0	0

ROUTE: 0641		PROJECT		<div>NFO</div>	PROGRAM/SYSTEM		MPO Area		
UPC NO.: 96743		INSTALL SIDEWALK AND SUPERELEVATION ON OLD BRIDGE ROAD			Secondary		Northern Virginia		
STREET NAME:		Old Bridge Road			ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Prince William County			PE	310	Underway		
DESCRIPTION:		FROM: Hedges Run Drive TO: Dillingham Square/Cricket Lane			RW	83	FY2014		
					CN	389	FY2015		
SCOPE OF WORK:		Safety			TO	782			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)							<div>REQ'D AFTER</div>		
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal		354	350	0	0	0	0	0	
Highway Safety Improvements: State Match		39	39	0	0	0	0	0	
Total		394	389	0	0	0	0	0	0

ROUTE: 0643	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 90499	PURCELL RD; REALIGNMENT & ADDED CAPACITY; SAFETY IMPROVEMENT		Secondary	Northern Virginia				
REPORT NOTE:	Locally administered project.							
STREET NAME:	PURCELL ROAD	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Prince William County	PE	924	Complete				
DESCRIPTION:	FROM: ROUTE 234 TO: 0.2 MI EAST OF VISTA	RW	935	Underway				
	BROOKE DRIVE (0.5752 MI)	CN	4,920	FY2013				
SCOPE OF WORK:	Reconstruction w/ Added Capacity	TO	6,778					
PROJECT LENGTH:	0.5752 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
(S) Federal Formula STP: Federal	1	0	0	0	0	0	0	
(S) Federal Formula STP: State Bond Match	0	0	0	0	0	0	0	
Highway Safety Improvements: Federal	555	0	0	0	0	0	0	
Highway Safety Improvements: State Match	62	0	0	0	0	0	0	
(I) Local Project Contributions: Local	617	0	0	0	0	0	0	
Non-Formula: State Match	104	0	0	0	0	0	0	
RSTP (STP Regional): Federal	2,657	0	0	0	0	0	0	
RSTP (STP Regional): State Match	560	0	0	0	0	0	0	
(S) Secondary Formula: Federal	98	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State	600	0	0	0	0	0	0	
(S) Secondary Formula: State Match	169	0	0	0	0	0	0	
Total	5,421	0	0	0	0	0	0	1,357

ROUTE: 0656	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 102897	KETTLE RUN ROAD SIDEWALK		Secondary	Northern Virginia				
New Project								
STREET NAME:	Kettle Run Road	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Prince William County	PE	200	FY2013				
DESCRIPTION:		RW	200	FY2014				
		CN	1,100	FY2016				
SCOPE OF WORK:	Facilities for Pedestrians and Bicycles	TO	1,500					
PROJECT LENGTH:	0.1900 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	0	800	400	0	0	0	0	
CMAQ: State Match	0	200	100	0	0	0	0	
Total	0	1,000	500	0	0	0	0	0

ROUTE: 0675	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 100390	GLENKIRK ROAD SIDEWALK PROJECT		Secondary	Northern Virginia				
STREET NAME:	Glenkirk Road	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Prince William County	PE	407	Underway				
DESCRIPTION:	FROM: Sterling Point Dr. TO: Linton Hall Road	RW	206	FY2012				
		CN	2,387	FY2013				
SCOPE OF WORK:	NEW CONSTRUCTION	TO	3,000					
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	800	0	0	0	0	0	0	
CMAQ: State Match	200	0	0	0	0	0	0	
Total	1,000	0	0	0	0	0	0	2,000

ROUTE: 0692	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 57416	RTE 692 - DRAINAGE IMPROVEMENTS		Secondary	Northern Virginia				
REPORT NOTE:	Right of way acquisition in progress.							
STREET NAME:	LUCASVILLE RD	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Prince William County	PE	782	Complete				
DESCRIPTION:	FROM: 0.10 MILE N. HIDDEN SPRING DRIVE, ROUTE 2559 TO: 0.16 MILE SOUTH HIDDEN SPRING DRIVE, ROUTE 2559 (0.2600 MI)	RW	373	Complete				
		CN	1,523	Underway				
SCOPE OF WORK:	Reconstruction w/o Added Capacity	TO	2,677					
PROJECT LENGTH:	0.2600 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
(S) Federal Formula STP: Federal	645	0	0	0	0	0	0	
(S) Federal Formula STP: State Bond Match	161	0	0	0	0	0	0	
(I) Local Project Contributions: Local	171	0	0	0	0	0	0	
Non-Formula: Statewide	38	0	0	0	0	0	0	
RSTP (STP Regional): Statewide	151	0	0	0	0	0	0	
(S) Secondary Formula: Federal	227	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State	1,502	0	0	0	0	0	0	
(S) Secondary Formula: State	291	0	0	0	0	0	0	
(S) Secondary Formula: State Match	57	0	0	0	0	0	0	
Total	3,244	0	0	0	0	0	0	-567

ROUTE: 0701	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 99403	IMPROVE VERTICAL CURVE ALIGNMENT ON LOGMILL RD		Secondary	NonMPO				
STREET NAME:	Logmill Road		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Prince William County		PE 325	Underway				
DESCRIPTION:	FROM: 1.15 Mi W of US 15 TO: Parnell Court		RW 200	FY2012				
			CN 2,492	FY2014				
SCOPE OF WORK:	Safety		TO 3,017					
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
(I) Local Project Contributions: Local	540	0	0	0	0	0	0	
Safety Funds: Hazard Elimination	2,430	0	0	0	0	0	0	
Total	2,970	0	0	0	0	0	0	47

ROUTE: 0784	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 100702	ADD EXCLUSIVE LEFT TURN LANE (WITH PHYSICAL SEPARATOR)		Secondary	Northern Virginia				
STREET NAME:	Dale Blvd (Rt 784)		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Prince William County		PE 200	Underway				
DESCRIPTION:	FROM: Dale Blvd (Rt 784) TO: Ashdale Plaza (Shopping Complex)		RW 100	FY2013				
			CN 112	FY2013				
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM		TO 412					
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	180	122	191	0	0	0	0	
Highway Safety Improvements: State Match	20	14	21	0	0	0	0	
Total	200	135	212	0	0	0	0	-135

ROUTE: 1596	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 71471	RTE 1596-INSTALL TRAFFIC SIGNAL AT INTERSEC WITH RTE 1630		Secondary	Northern Virginia				
REPORT NOTE:	Hazard Elimination Safety funds. Project complete.							
STREET NAME:	COVERSTONE ROAD	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Prince William County	PE	121	Complete				
DESCRIPTION:	AT INTERSECTION WITH ROUTE 1630	RW	51	Complete				
		CN	173	Complete				
SCOPE OF WORK:	Safety	TO	346					
PROJECT LENGTH:	0.0000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Safety Funds: Hazard Elimination	311	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State	35	0	0	0	0	0	0	
Total	346	0	0	0	0	0	0	0

ROUTE: 1779	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 98438	UPGRD SGNL_PED XING @ SR 1779 POTOMAC MILL & SR 2068 GIDEON		Secondary	Northern Virginia				
STREET NAME:	SR 1779 Potomac Mills Road		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Prince William County		PE 30	Complete				
DESCRIPTION:	FROM: SR 2068 Gideon Drive TO: SR 2068 Gideon Drive		RW 0	Underway				
			CN 274	FY2013				
SCOPE OF WORK:	Safety		TO 304					
PROJECT LENGTH:	0.0000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	270	0	0	0	0	0	0	
Highway Safety Improvements: State Match	30	0	0	0	0	0	0	
Total	300	0	0	0	0	0	0	4

ROUTE: 2000	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 98284	UPGRADE EXISTING TRAFFIC SIGNAL AT OPITZ BLVD & GIDEON DR		Secondary	Northern Virginia				
STREET NAME:	Optiz Boulevard (Route 2000)		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Prince William County		PE 50	Complete				
DESCRIPTION:	FROM: Gideon Drive (Route 2068) TO: Gideon Drive (Route 2068)		RW CN 274	Underway				
SCOPE OF WORK:	Safety		TO 324					
PROJECT LENGTH:	0.0000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	291	0	0	0	0	0	0	
Highway Safety Improvements: State Match	32	0	0	0	0	0	0	
Total	324	0	0	0	0	0	0	0

ROUTE: 2590	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 96752	CONSTRUCT SIDEWALK, C&G ON EASTSIDE OF SIGNAL VIEW DRIVE		Secondary	Northern Virginia				
STREET NAME:	Signal View Drive		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Prince William County		PE 150	Underway				
DESCRIPTION:	FROM: Roseberry Farm Drive TO: Manassas Drive		RW					
			CN 350	FY2015				
SCOPE OF WORK:	Safety		TO 500					
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	450	0	0	0	0	0	0	
Highway Safety Improvements: State Match	50	0	0	0	0	0	0	
Total	500	0	0	0	0	0	0	0

ROUTE: 3000	PROJECT	<div>NFO</div>		PROGRAM/SYSTEM	MPO Area			
UPC NO.: 81296	RTE 3000 - CORRECT SUPERELEVATION			Secondary	Northern Virginia			
STREET NAME:				ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:	Prince William County			PE	281	Complete		
DESCRIPTION:	FROM: OCCOQUAN RIVER TO: 1.02 MILE EAST			RW				
	OCCOQUAN RIVER (1.0200 MI)			CN	1,373	Underway		
SCOPE OF WORK:	Safety			TO	1,654			
PROJECT LENGTH:	1.0200 MI							
REQUIRED ALLOCATIONS (000's)							<div>REQ'D AFTER</div>	
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	900	0	0	0	0	0	0	
Highway Safety Improvements: State Match	100	0	0	0	0	0	0	
Open Container Funds: Statewide	676	0	0	0	0	0	0	
Total	1,676	0	0	0	0	0	0	-22

ARRA09	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 94426	ARRA RT. 3000 PRINCE WILLIAM PARKWAY (UPDATE TO SIX-LANES)		Secondary				Northern Virginia	
DESCRIPTION:	FROM: Hoadly Road (Rt. 642) TO: Old Bridge Road (Rt. 641) (1.3800 MI)							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
American Recovery and Reinvestment Act: Urbanized Area > 200K	6,772	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State	450	0	0	0	0	0	0	
Total	7,222	0	0	0	0	0	0	

ROUTE: 3000		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 99519		LEASE COMMUTER PARKING				Secondary		Northern Virginia	
		SPACES-POTOMAC MILLS/WOODBRIDGE							
		AREA							
STREET NAME:		Prince William County Parkway				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Prince William County				PE			
DESCRIPTION:		FROM: I-95 - Shirley Highway TO: Rte. 642				RW			
						CN		1,443	
SCOPE OF WORK:		Safety				TO		Underway	
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ TERMS: Federal		1,154	0	0	0	0	0	0	
CMAQ TERMS: State Match		289	0	0	0	0	0	0	
Total		1,443	0	0	0	0	0	0	0

ROUTE: 3000	PROJECT	<div>FO</div>		PROGRAM/SYSTEM	MPO Area			
UPC NO.: 100427	PRINCE WILLIAM PARKWAY WIDENING			Secondary	Northern Virginia			
STREET NAME:	Prince William Parkway			ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:	Prince William County			PE	1,340	Complete		
DESCRIPTION:	FROM: Chinn Park Drive TO: Minnieville Road (1.6000 MI)			RW	2,500	Complete		
				CN	12,278	Underway		
SCOPE OF WORK:	Reconstruction w/ Added Capacity			TO	16,118			
PROJECT LENGTH:	1.6000 MI							
REQUIRED ALLOCATIONS (000's)							<div>REQ'D AFTER</div>	
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Revenue Sharing Funds: Local Match	4,255	2,500	0	0	0	0	0	
Revenue Sharing Funds: State Match	4,255	2,500	0	0	0	0	0	
Total	8,509	5,000	0	0	0	0	0	2,608

ROUTE: 9341		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 100650		CONSTRUST SIDEWALK AND PED FACILITIES				Secondary		NonMPO	
		ALONG US 1							
STREET NAME:		Panther Pride Drive				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Prince William County				PE 205		Underway	
DESCRIPTION:		FROM: Panther Pride Drive TO: Jefferson Davis Highway				RW 10		FY2013	
						CN 150		FY2014	
SCOPE OF WORK:		SAFETY/TRAFFIC OPERS/TSM				TO 365			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal		329	0	0	0	0	0	0	
Highway Safety Improvements: State Match		37	0	0	0	0	0	0	
Total		365	0	0	0	0	0	0	0

Project Report Req'd UPC NO.: 97736	PROJECT TOWN OF OCCOQUAN PEDESTRIAN SAFETY ENHANCEMENT, VA	<div>NFO</div>	PROGRAM/SYSTEM <i>Secondary</i>	MPO Area Northern Virginia				
DESCRIPTION:	FROM: Town of Occoquan TO: Town of Occoquan							
REQUIRED ALLOCATIONS (000's)				<div>REQ'D AFTER</div>				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Demonstration Funds: Federal	150	0	0	0	0	0	0	

ROUTE: 0001		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 100420		BICYCLE SHARING INITIATIVE				Urban		Northern Virginia	
REPORT NOTE:		Locally Administered							
STREET NAME:		George Washington Parkway				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Alexandria				PE			
DESCRIPTION:		FROM: Del Ray TO: OldTown				RW			
						CN		1,070	
SCOPE OF WORK:		Facilities for Pedestrians and Bicycles				TO		1,070	
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal		0	320	80	240	0	0	216	
CMAQ: State Match		0	80	20	60	0	0	54	
Total		0	400	100	300	0	0	270	0

ROUTE: 0001	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 100422	REBUILDING MT. VERNON TRAIL PARALLEL TO ABINGTON DR.		Urban	Northern Virginia				
REPORT NOTE:	Locally Administered							
STREET NAME:	George Washington Parkway		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Alexandria		PE 50	FY2013				
DESCRIPTION:	FROM: Slaters Lane TO: Abington Dr.		RW 450	FY2014				
			CN					
SCOPE OF WORK:	MINOR CONSTRUCTION - CITY		TO 500					
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
RSTP (STP Regional): Federal	0	40	360	0	0	0	0	
RSTP (STP Regional): State Match	0	10	90	0	0	0	0	
Total	0	50	450	0	0	0	0	0

ROUTE: 0001		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 100466		BICYCLE PARKING AT MAJOR TRANSIT STOPS				Urban		Northern Virginia	
REPORT NOTE:		Revised schedule required.							
STREET NAME:		George Washington Parkway				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Alexandria				PE			
DESCRIPTION:		FROM: NCL of Alexandria TO: SCL of Alexandrial				RW			
						CN		630	
SCOPE OF WORK:		Safety				TO		630	
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
RSTP (STP Regional): Federal		304	0	0	0	20	180	0	
RSTP (STP Regional): State Match		76	0	0	0	5	45	0	
Total		380	0	0	0	25	225	0	0

ROUTE: 0007	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 8645	RTE 7 - INTERSECTION IMPROVEMENTS AT BEAUREGARD		Urban	Northern Virginia				
REPORT NOTE:	Locally Administered. State Funds - AC for future federal conversion. Revised schedule required.							
STREET NAME:	KING STREET	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Alexandria	PE	1,908	Complete				
DESCRIPTION:	FROM: CHESTERFIELD ROAD TO: NORTH HAMPTON DRIVE (0.7000 MI)	RW	4,832	Underway				
		CN	7,774	FY2013				
SCOPE OF WORK:	New Construction Roadway	TO	14,514					
PROJECT LENGTH:	0.7000 MI	STRUCTURE NO.: 19944	SUFFICIENCY RATING:	56				
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Local Project Contributions: Local Match	296	0	0	0	0	0	0	
Urban Formula: Federal	8,442	0	0	0	0	0	0	
Urban Formula: Federal/State	3,000	0	0	0	0	0	0	
Urban Formula: State	1,061	0	0	0	0	0	0	
Urban Formula: State Match	2,024	0	0	0	0	0	0	
Total	14,824	0	0	0	0	0	0	-310

ROUTE: 0007	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 79792	REBUILD KING STREET METRO PARKING LOT AND BUS LOADING AREA		Urban	Northern Virginia				
REPORT NOTE:	Revised schedule and estimate required from City. NVTA Project. Locally Administered							
STREET NAME:		ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Alexandria	PE	600	Underway				
DESCRIPTION:	FROM: AT KING STREET METRORAIL TO: STATION PARKING LOT & BUS LOADING AREA	RW						
		CN	4,159	FY2012				
SCOPE OF WORK:	Safety	TO	4,759					
PROJECT LENGTH:	0.0000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	2,032	0	0	0	0	0	0	
CMAQ: State Match	508	0	0	0	0	0	0	
(X) Locally Administered and Funded: Local	99	0	0	0	0	0	0	
Non-Formula: State	12	0	0	0	0	0	0	
Non-Formula: Statewide	20	0	0	0	0	0	0	
RSTP (STP Regional): Federal	1,694	0	0	0	0	0	0	
RSTP (STP Regional): State Match	392	0	0	0	0	0	0	
RSTP (STP Regional): Statewide	2	0	0	0	0	0	0	
Total	4,759	0	0	0	0	0	0	0

ROUTE: 0007	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 90007	BRADLEE TRANSIT CENTER		Urban	Northern Virginia				
REPORT NOTE:	Revised schedule required. Locally Administered.							
STREET NAME:	King Street/Braddock Rd	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Alexandria	PE	500	Underway				
DESCRIPTION:	FROM: Dearing Street TO: Quaker Lane	RW	200	FY2013				
		CN	2,400	FY2014				
SCOPE OF WORK:	Preliminary Engineering	TO	3,100					
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	400	0	0	0	0	0	0	
CMAQ: State Match	100	0	0	0	0	0	0	
Local Project Contributions: Local Match	11	0	0	0	0	0	0	
Urban Formula: Federal/State	60	0	0	0	0	0	0	
Urban Formula: State	475	0	0	0	0	0	0	
Total	1,046	0	0	0	0	0	0	2,054

ROUTE: 0007		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 96725		BIKE RACKS ON BUSES				Urban		Northern Virginia	
REPORT NOTE:		Locally Administered							
STREET NAME:		King Street				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Alexandria				PE			
DESCRIPTION:		FROM: Potomac Rlver TO: Fairfax County/Alexandria				RW			
		boundary				CN		280	
SCOPE OF WORK:		Safety				TO		280	
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
RSTP (STP Regional): Federal		224	0	0	0	0	0	0	
RSTP (STP Regional): State Match		56	0	0	0	0	0	0	
Total		280	0	0	0	0	0	0	0

ROUTE: 0007	PROJECT	<div>FO</div>		PROGRAM/SYSTEM	MPO Area			
UPC NO.: 100492	TRANSIT ANALYSIS STUDY			Urban	Northern Virginia			
STREET NAME:	King Street			ESTIMATED COST (000's)	SCHEDULE			
JURISDICTION:	Alexandria			PE	500			
DESCRIPTION:	FROM: Braddock Road TO: George Washington Parkway			RW				
				CN				
SCOPE OF WORK:	STUDIES ONLY			TO	500			
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)					<div>REQ'D AFTER</div>			
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
RSTP (STP Regional): Federal	0	0	0	400	0	0	0	
RSTP (STP Regional): State Match	0	0	0	100	0	0	0	
Total	0	0	0	500	0	0	0	0

ROUTE: 0236	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 70599	RTE 236 - CONGESTION RELIEF PROJECT		Urban	Northern Virginia				
REPORT NOTE:	Congestion Relief Project. Locally Administered							
STREET NAME:	DUKE STREET	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Alexandria	PE	68	Complete				
DESCRIPTION:	FROM: Dove Street TO: Walker Street (2.6500 MI)	RW						
		CN	603	Underway				
SCOPE OF WORK:	Reconstruction w/o Added Capacity	TO	671					
PROJECT LENGTH:	2.6500 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Minimum Guarantee: Federal	648	0	0	0	0	0	0	
Primary Formula: State	162	0	0	0	0	0	0	
Total	810	0	0	0	0	0	0	-140

ROUTE: U000	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 17678	MILL ROAD - EXTENSION		Urban	Northern Virginia				
REPORT NOTE:	Locally Administered. Complete schedule and estimate required from City. State funds - AC for future federal conversion							
STREET NAME:	MILL ROAD	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Alexandria	PE	150	Complete				
DESCRIPTION:	EXTENSION OF MILL ROAD	RW						
		CN						
SCOPE OF WORK:	New Construction Roadway	TO	150					
PROJECT LENGTH:	0.0000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Local Project Contributions: Local Match	45	0	0	0	0	0	0	
SAFETEA-LU Earmarks: Federal	358	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Match	90	0	0	0	0	0	0	
Urban Formula: State	2,468	0	0	0	0	0	0	
Total	2,961	0	0	0	0	0	0	-2,811

ROUTE: U000		PROJECT		NFO	PROGRAM/SYSTEM		MPO Area		
UPC NO.: 52175		CLERMONT AVENUE - 4 LANE (PE ONLY IN SYIP)			Urban		Northern Virginia		
REPORT NOTE:		Locally Administered. Complete schedule required from City.							
STREET NAME:		CLERMONT AVENUE			ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Alexandria			PE				
DESCRIPTION:		FROM: EISENHOWER AVENUE TO: DUKE STREET (0.5000 MI)			RW				
					CN				
SCOPE OF WORK:		Reconstruction w/ Added Capacity			TO		0		
PROJECT LENGTH:		0.5000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Local Project Contributions: Local Match		48	0	0	0	0	0	0	
Urban Formula: Federal		1,651	0	0	0	0	0	0	
Urban Formula: State Match		688	0	0	0	0	0	0	
Total		2,387	0	0	0	0	0	0	-2,387

ROUTE:	U000	PROJECT	<div>NFO</div>		PROGRAM/SYSTEM	MPO Area		
UPC NO.:	70580	ITS INTEGRATION - INCLUDING KING/BRADDOCK/QUAKER INTER			Urban	Northern Virginia		
REPORT NOTE:	MPO Project - Linked to 71769. Locally Administered.							
STREET NAME:	VARIOUS ROUTES				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:	Alexandria				PE	696	Underway	
DESCRIPTION:	ITS improvements City-wide traffic control devices				RW			
					CN	1,830	FY2013	
SCOPE OF WORK:	Safety				TO	2,526		
PROJECT LENGTH:	0.0000 MI							
REQUIRED ALLOCATIONS (000's)							<div>REQ'D AFTER</div>	
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	1,456	0	0	0	0	0	0	
Demonstration Funds: Federal	745	0	0	0	0	0	0	
Local Project Contributions: Local Match	4	0	0	0	0	0	0	
(X) Locally Administered and Funded: Local	37	0	0	0	0	0	0	
Non-Formula: State	289	0	0	0	0	0	0	
RSTP (STP Regional): Federal	1,316	0	0	0	0	0	0	
RSTP (STP Regional): State Match	40	0	0	0	0	0	0	
Urban Formula: State	8	0	0	0	0	0	0	
Urban Formula: State Match	176	0	0	0	0	0	0	
Total	4,071	0	0	0	0	0	0	-1,545

ROUTE: U000		PROJECT		<div>NFO</div>	PROGRAM/SYSTEM		MPO Area		
UPC NO.: 70586		CITY OF ALEXANDRIA - TRAFFIC SIGNAL SYNCHRONIZATION			Urban		Northern Virginia		
REPORT NOTE:		Locally Administered - MPO Project							
STREET NAME:		VARIOUS ROUTES			ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Alexandria			PE 193		Complete		
DESCRIPTION:		(MPO PROJECT)PE ONLY			RW CN				
SCOPE OF WORK:		Safety			TO 193				
PROJECT LENGTH:		0.0000 MI							
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal		193	0	0	0	0	0	0	0

ROUTE:	U000	PROJECT	NFO		PROGRAM/SYSTEM			MPO Area	
UPC NO.:	77378	EISENHOWER AVENUE WIDENING			Urban			Northern Virginia	
REPORT NOTE:	Locally Administered. State Funds - AC for future federal conversion.								
STREET NAME:	EISENHOWER AVE.				ESTIMATED COST (000's)			SCHEDULE	
JURISDICTION:	Alexandria				PE	1,500		Underway	
DESCRIPTION:	FROM: HOLLAND ROAD TO: STOVALL STREET (0.6500 MI)				RW	1,000		FY2013	
					CN	4,046		FY2014	
SCOPE OF WORK:	Reconstruction w/ Added Capacity				TO	6,546			
PROJECT LENGTH:	0.6500 MI								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018	
Local Project Contributions: Local Match	146	0	0	0	0	0	0		
Urban Formula: Federal	3,680	0	0	0	0	0	0		
Urban Formula: State	2,359	0	0	0	0	0	0		
Urban Formula: State Match	815	0	0	0	0	0	0		
Total	7,000	0	0	0	0	0	0	-454	

ROUTE: U000		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 79791		ALEXANDRIA BUS SHELTERS				Urban		Northern Virginia	
REPORT NOTE:		Locally Administered. MPO Project. Balance to be redistributed by MPO.							
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Alexandria				PE	155	Underway	
DESCRIPTION:		VARIOUS LOCATIONS THRU OUT ALEXANDRIA				RW			
						CN	338	FY2012	
SCOPE OF WORK:		New Construction Roadway				TO	493		
PROJECT LENGTH:		0.0000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Non-Formula: Statewide		100	0	0	0	0	0	0	
RSTP (STP Regional): Statewide		400	0	0	0	0	0	0	
Total		500	0	0	0	0	0	0	-7

ROUTE:	U000	PROJECT	<div>NFO</div>		PROGRAM/SYSTEM	MPO Area		
UPC NO.:	79793	HOLMES RUN BIKE TRAIL			Urban	Northern Virginia		
REPORT NOTE:	NVTA Project. Locally Administered. PE Only.							
STREET NAME:	HOLMES RUN TRAIL				ESTIMATED COST (000's)	SCHEDULE		
JURISDICTION:	Alexandria				PE	650	Underway	
DESCRIPTION:	FROM: FROM I-395 TO: RIPLEY STREET				RW			
					CN	5,000	FY2014	
SCOPE OF WORK:	Facilities for Pedestrians and Bicycles				TO	5,650		
PROJECT LENGTH:	0.0000 MI							
REQUIRED ALLOCATIONS (000's)							<div>REQ'D AFTER</div>	
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: State Match	260	0	0	0	0	0	0	
Local Project Contributions: Local Match	32	0	0	0	0	0	0	
Non-Formula: State	62	0	0	0	0	0	0	
Non-Formula: Statewide	50	0	0	0	0	0	0	
RSTP (STP Regional): Federal	646	0	0	0	0	0	0	
RSTP (STP Regional): State Match	100	0	0	0	0	0	0	
RSTP (STP Regional): Statewide	200	0	0	0	0	0	0	
Urban Formula: Federal	569	0	0	0	0	0	0	
Urban Formula: State	1,020	0	0	0	0	0	0	
Urban Formula: State Match	128	0	0	0	0	0	0	
Total	3,068	0	0	0	0	0	0	2,582

ROUTE: U000		PROJECT		NFO	PROGRAM/SYSTEM			MPO Area	
UPC NO.: 79794		DEDICATED TRANSIT CORRIDORS - STUDY ONLY			Urban			Northern Virginia	
REPORT NOTE:		Locally Administered. PE Only.							
STREET NAME:		Various			ESTIMATED COST (000's)			SCHEDULE	
JURISDICTION:		Alexandria			PE 1,900			Complete	
DESCRIPTION:		FROM: CITY-WIDE TO: CITY-WIDE			RW				
					CN				
SCOPE OF WORK:		Preliminary Engineering			TO 1,900				
PROJECT LENGTH:		0.0000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal		80	0	0	0	0	0	0	
CMAQ: State Match		20	0	0	0	0	0	0	
Non-Formula: Statewide		100	0	0	0	0	0	0	
RSTP (STP Regional): Federal		1,040	0	0	0	0	0	0	
RSTP (STP Regional): State Match		260	0	0	0	0	0	0	
RSTP (STP Regional): Statewide		400	0	0	0	0	0	0	
Total		1,900	0	0	0	0	0	0	0

ROUTE: U000		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 81077		CITYWIDE SIDEWALK CONNECTIONS				Urban		Northern Virginia	
REPORT NOTE:		Locally Administered							
STREET NAME:		Along along Duke Street				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Alexandria				PE 125		Underway	
DESCRIPTION:		FROM: Duke St. (Rte. 236)/Oasis Dr. (Western City Limits) TO: Duke St. (Rte. 236) /S. Walker St. (0.5500 MI)				RW CN 685		FY2013	
SCOPE OF WORK:		Safety				TO 810			
PROJECT LENGTH:		0.5500 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal		600	0	0	0	0	0	0	
CMAQ: State Match		150	0	0	0	0	0	0	
Total		750	0	0	0	0	0	0	60

ROUTE: U000		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 82841		RIDESHARING ENHANCEMENTS IN ALEXANDRIA				Urban		Northern Virginia	
REPORT NOTE:		Complete estimate & schedule required. Managed by DRPT.							
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Alexandria				PE 4,250		Underway	
DESCRIPTION:		Rideshare Enhancement				RW			
						CN			
SCOPE OF WORK:		Transit				TO 4,250			
PROJECT LENGTH:		0.0000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal		650	0	0	0	0	0	0	
CMAQ: State Match		100	0	0	0	0	0	0	
RSTP (STP Regional): Federal		680	560	400	400	400	560	448	
RSTP (STP Regional): State Match		170	140	100	100	100	140	112	
Total		1,600	700	500	500	500	700	560	-810

ROUTE: U000	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 82842	SIDEWALK & TRAIL IMPROVEMENTS		Urban	Northern Virginia				
REPORT NOTE:	Locally Administered. Complete schedule required.							
STREET NAME:	Various	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Alexandria	PE	100	Underway				
DESCRIPTION:	Sidewalk and Trail Improvements	RW						
		CN	650	FY2013				
SCOPE OF WORK:	Safety	TO	750					
PROJECT LENGTH:	0.0000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
(X) Locally Administered and Funded: Local	45	0	0	0	0	0	0	
RSTP (STP Regional): Federal	600	0	0	0	0	0	0	
RSTP (STP Regional): State Match	150	0	0	0	0	0	0	
Total	795	0	0	0	0	0	0	-45

ROUTE: U000		PROJECT		NFO	PROGRAM/SYSTEM		MPO Area		
UPC NO.: 85374		BICYCLE SAFETY IMPROVEMENTS AT INT. & MULTI-USE TRAILS			Urban		Northern Virginia		
REPORT NOTE:		MPO Project; Locally Administered. Balance to be redistributed by MPO.							
STREET NAME:		City-wide			ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Alexandria			PE 26		Underway		
DESCRIPTION:		FROM: Various TO: Various			RW				
					CN 132		FY2014		
SCOPE OF WORK:		Other			TO 159				
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
RSTP (STP Regional): Federal		144	0	0	0	0	0	0	
RSTP (STP Regional): State Match		36	0	0	0	0	0	0	
Total		180	0	0	0	0	0	0	-21

ROUTE: U000	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 85380	PEDESTRIAN IMPROVEMENTS TO MAJOR ROADWAYS		Urban	Northern Virginia				
REPORT NOTE:	MPO Project. Locally Administered.							
STREET NAME:	South Pickett	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Alexandria	PE	10	Underway				
DESCRIPTION:	@ Edsall Road	RW						
		CN	110	FY2013				
SCOPE OF WORK:	New Construction Roadway	TO	120					
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
RSTP (STP Regional): Federal	96	0	0	0	0	0	0	
RSTP (STP Regional): State Match	24	0	0	0	0	0	0	
Total	120	0	0	0	0	0	0	0

ROUTE: U000		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area									
UPC NO.: 85755		SHARED-USE PATH STUDY ONLY				Urban		Northern Virginia									
REPORT NOTE:		PE Only. Locally Administered															
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE									
JURISDICTION:		Alexandria				PE 210		Complete									
DESCRIPTION:		FROM: Telegraph Road TO: Mount Vernon Trail				RW											
						CN											
SCOPE OF WORK:		Safety				TO 210											
PROJECT LENGTH:		—															
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER									
Fund Sources		Prev. Alloc		FY2013		FY2014		FY2015		FY2016		FY2017		FY2018		2018	
Public Lands Highway Discretionary Funds:		210		0		0		0		0		0		0		0	
Federal																	

District-wide	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 86660	HSIP PROACTIVE SAFETY PROJECTS CITY OF ALEXANDRIA		Urban	Northern Virginia				
REPORT NOTE:	Locally Administered.							
DESCRIPTION:	FROM: City Wide Safety Improvements TO: City Wide							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	529	0	0	0	0	0	0	
Highway Safety Improvements: State Match	59	0	0	0	0	0	0	
Total	588	0	0	0	0	0	0	

ROUTE: U000	PROJECT	NFO		PROGRAM/SYSTEM			MPO Area	
UPC NO.: 98899	PURCHASE BUSES - FEDERAL			Urban			Northern Virginia	
STREET NAME:	Purchase Buses for DASH				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:	Alexandria				PE			
DESCRIPTION:	FROM: Purchase Buses for DASH TO: Purchase Buses for DASH				RW			
					CN	8,350	Underway	
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM				TO	8,350		
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	1,440	0	0	0	0	0	0	
CMAQ: State Match	360	0	0	0	0	0	0	
CMAQ TERMS: Federal	2,000	0	0	0	0	0	0	
CMAQ TERMS: State Match	500	0	0	0	0	0	0	
Local Project Contributions: Local Match	81	0	0	0	0	0	0	
Urban Formula: Federal	3,240	0	0	0	0	0	0	
Urban Formula: State Match	729	0	0	0	0	0	0	
Total	8,350	0	0	0	0	0	0	0

ROUTE: U000	PROJECT	<div>NFO</div>		PROGRAM/SYSTEM	MPO Area			
UPC NO.: 99516	POTOMAC YARD METRO			Urban	Northern Virginia			
STREET NAME:	Various			ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:	Alexandria			PE		1,000		
DESCRIPTION:	FROM: Various TO: Various			RW				
				CN				
SCOPE OF WORK:	Preliminary Engineering			TO		1,000		
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)							<div>REQ'D AFTER</div>	
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Local Project Contributions: Local Match	20	0	0	0	0	0	0	
Urban Formula: Federal	800	0	0	0	0	0	0	
Urban Formula: State Match	180	0	0	0	0	0	0	
Total	1,000	0	0	0	0	0	0	0

ROUTE: U000	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 100421	BRADDOCK ROAD METRO MULTI-MODAL CONNECTIONS - STUDY ONLY		Urban	Northern Virginia				
REPORT NOTE:	Locally Administered. Revised schedule required.							
STREET NAME:	Braddock Road	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Alexandria	PE	250	FY2015				
DESCRIPTION:	FROM: At Braddock Road Metro Station TO: At Braddock Road Metro Station	RW						
		CN						
SCOPE OF WORK:	Facilities for Pedestrians and Bicycles	TO	250					
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	0	0	0	480	0	0	0	
CMAQ: State Match	0	0	0	120	0	0	0	
Total	0	0	0	600	0	0	0	-350

ROUTE: U000		PROJECT		NFO	PROGRAM/SYSTEM		MPO Area		
UPC NO.: 102943		PARKING TECHNOLOGIES			Urban		Northern Virginia		
					New Project				
STREET NAME:		Various			ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Alexandria			PE 100		FY2018		
DESCRIPTION:					RW 0		N/A		
					CN 0		N/A		
SCOPE OF WORK:		Preliminary Engineering			TO 100				
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
RSTP (STP Regional): Federal		0	0	0	0	0	0	88	
RSTP (STP Regional): State Match		0	0	0	0	0	0	22	
Total		0	0	0	0	0	0	110	-10

ROUTE: 0309	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 87271	RTE 309 SIDEWALKS/OTHER PEDESTRIAN IMPROV RVSH08-PHASE 2 CN		Urban	NonMPO				
STREET NAME:	OLD DOMINION DRIVE		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Arlington County		PE 656	Underway				
DESCRIPTION:	FROM: GLEBE RD TO: FAIRFAX COUNTY LINE (1.0000 MI)		RW CN 3,717	FY2013				
SCOPE OF WORK:	Environmental Only		TO 4,373					
PROJECT LENGTH:	1.0000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Revenue Sharing Funds: Local Match	1,936	250	0	0	0	0	0	
Revenue Sharing Funds: State Match	1,936	250	0	0	0	0	0	
Total	3,872	500	0	0	0	0	0	1

ROUTE: CP00		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 100638		UPGRADE SIGNALS AT FIVE MAJOR ARTERIALS IN ARLINGTON				Urban		Northern Virginia	
STREET NAME:		Wilson Blvd, Clarendon Blvd				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Arlington County				PE 10		Underway	
DESCRIPTION:		FROM: Various TO: Various				RW			
						CN 147		FY2013	
SCOPE OF WORK:		SAFETY/TRAFFIC OPERS/TSM				TO 157			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal		141	0	0	0	0	0	0	
Highway Safety Improvements: State Match		16	0	0	0	0	0	0	
Total		157	0	0	0	0	0	0	0

Project Report Req'd	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 87493	TRANSPORTATION SYSTEM MANAGEMENT & COMMUNICATIONS PLANT UPGR		Urban				Northern Virginia	
REPORT NOTE:	MPO Project.							
DESCRIPTION:	Countywide							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
RSTP (STP Regional): Federal	800	0	0	0	0	0	0	
RSTP (STP Regional): State Match	200	0	0	0	0	0	0	
Total	1,000	0	0	0	0	0	0	

ROUTE: 0001	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 81517	RTE 1 - IMPROVEMENTS TO MAIN STREET		Urban	Northern Virginia				
REPORT NOTE:	Urban Construction Initiative Project - Matching funds included in quarterly payment. Locally Administered. Revised schedule required from the Town.							
STREET NAME:		ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Dumfries	PE	300	Underway				
DESCRIPTION:	MAIN STREET	RW	800	FY2012				
		CN	1,500	FY2014				
SCOPE OF WORK:	New Construction Roadway	TO	2,600					
PROJECT LENGTH:	0.0000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
(X) Locally Administered and Funded: State Match	129	0	0	0	0	0	0	
RSTP (STP Regional): Federal	364	0	0	0	0	0	0	
RSTP (STP Regional): State Match	91	0	0	0	0	0	0	
SAFETEA-LU Earmarks: Federal	519	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Match	1	0	0	0	0	0	0	
Total	1,104	0	0	0	0	0	0	1,496

ROUTE: 0001	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 90339	ROUTE 1 WIDENING - TOWN OF DUMFRIES		Urban	Northern Virginia				
REPORT NOTE:	Partial PE only. Complete schedule and estimate required.							
STREET NAME:	Frayley Blvd		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Dumfries		PE 500	Complete				
DESCRIPTION:	FROM: SCL TO: NCL (1.9000 MI)		RW					
			CN					
SCOPE OF WORK:	Reconstruction w/ Added Capacity		TO 500					
PROJECT LENGTH:	1.9000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Federal Formula STP: Federal	0	0	0	0	0	0	0	
Local Project Contributions: Local Match	7	0	0	0	0	0	0	
Urban Formula: Federal	292	0	0	0	0	0	0	
Urban Formula: State	9	0	0	0	0	0	0	
Urban Formula: State Match	66	0	0	0	0	0	0	
Total	375	0	0	0	0	0	0	125

ROUTE: U000	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 76681	CONSTRUCT DEBRIS WALL		Urban	Northern Virginia				
REPORT NOTE:	Urban Construction Initiative Project - Matching funds included in quarterly payment. Complete scope, estimate, & schedule to be established. State funds - AC for future federal conversion.							
STREET NAME:			ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Dumfries		PE 100	Underway				
DESCRIPTION:	NEAR MINE ROAD		RW					
			CN					
SCOPE OF WORK:	New Construction Roadway		TO 100					
PROJECT LENGTH:	0.0000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Federal Formula STP: Federal	9	0	0	0	0	0	0	
(X) Locally Administered and Funded: Local	12	0	0	0	0	0	0	
(X) Locally Administered and Funded: State Match	496	0	0	0	0	0	0	
Urban Formula: Federal	102	0	0	0	0	0	0	
Total	619	0	0	0	0	0	0	-519

ROUTE: U000		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 78836		TOWN OF DUMFRIES - MINOR WIDENING AND DRAINAGE IMPROVEMENTS				Urban		NonMPO	
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Dumfries				PE 404		Underway	
DESCRIPTION:		TOWN WIDE				RW			
						CN 1,475		FY2012	
SCOPE OF WORK:		Reconstruction w/o Added Capacity				TO 1,879			
PROJECT LENGTH:		0.0000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Revenue Sharing Funds: Local Match		842	97	0	0	0	0	0	
Revenue Sharing Funds: State Match		842	97	0	0	0	0	0	
Total		1,685	195	0	0	0	0	0	0

Town/City-wide UPC NO.: T6535	PROJECT TOWN OF DUMFRIES - FORMULA CITY PAYMENT	<div>NFO</div>	PROGRAM/SYSTEM Urban				MPO Area Northern Virginia	
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
SAFETEA-LU Earmarks: State Match		0	0	0	0	0	0	
Urban Formula: State		0	0	0	0	0	0	
Urban Formula: State Match		0	0	0	0	0	0	
Total		0	0	0	0	0	0	

ROUTE: 0029		PROJECT		NFO	PROGRAM/SYSTEM		MPO Area		
UPC NO.: 16632		RTE 29 - WIDEN TO 6 LANES			Urban		Northern Virginia		
REPORT NOTE:		Locally Administered. CN phase includes UPC 17691 and 70577. Revised schedule required. State Funds - AC for future federal conversion.							
STREET NAME:		LEE HIGHWAY			ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Fairfax			PE	335	Underway		
DESCRIPTION:		FROM: EATON PLACE TO: CHAIN BRIDGE ROAD (0.6000 KM)			RW	1,696	FY2014		
					CN	7,803	FY2014		
SCOPE OF WORK:		Reconstruction w/ Added Capacity			TO	9,834			
PROJECT LENGTH:		0.6000 KM							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Demonstration Funds: Federal		2,483	0	0	0	0	0	0	
Local Project Contributions: Local Match		98	0	0	0	0	0	0	
SAFETEA-LU Earmarks: Federal		2,149	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Match		537	0	0	0	0	0	0	
Urban Formula: Federal		2,290	0	0	0	0	0	0	
Urban Formula: State		1,629	0	0	0	0	0	0	
Urban Formula: State Match		739	0	0	0	0	0	0	
Total		9,925	0	0	0	0	0	0	-92

ROUTE: 0029	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 71614	CITY OF FAIRFAX, KAMP WASHINGTON		Urban	Northern Virginia				
REPORT NOTE:	INTERSECTION IMPROVEMENTS							
	Revised schedule required. Locally Administered.							
STREET NAME:	LEE HIGHWAY	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Fairfax	PE	1,000	Complete				
DESCRIPTION:	AT INTERSECTION OF ROUTES 29/50 & 236 (0.2800 MI)	RW	3,810	Underway				
		CN	3,720	FY2013				
SCOPE OF WORK:	Safety	TO	8,530					
PROJECT LENGTH:	0.2800 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Federal STP: Federal	0	802	0	0	0	0	0	
Local Project Contributions: Local Match	48	0	0	0	0	0	0	
Non-Formula: State	378	0	0	0	0	0	0	
RSTP (STP Regional): Federal	2,192	0	0	0	0	0	0	
RSTP (STP Regional): State Match	170	0	0	0	0	0	0	
Soft Match: Federal	0	200	0	0	0	0	0	
TEA-21 High Priority Funds: Statewide	2,372	0	0	0	0	0	0	
Urban Formula: Federal/State	1,786	0	0	0	0	0	0	
Urban Formula: State Match	581	0	0	0	0	0	0	
Total	7,528	1,002	0	0	0	0	0	0

ROUTE: 0123	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 89891	CHAIN BRIDGE ROAD (RTE. 123) BRIDGE REPLACEMENT		Urban	Northern Virginia				
REPORT NOTE:	MPO Project. Revised schedule required. Locally Administered							
STREET NAME:	Chain Bridge Road	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Fairfax	PE	1,100	Complete				
DESCRIPTION:	FROM: Meadow Bridge Lane TO: Kenmore Drive	RW	550	Underway				
		CN	3,908	FY2013				
SCOPE OF WORK:	Bridge Replacement w/o Added Capacity	TO	5,558					
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Demonstration Funds: Federal	300	0	0	0	0	0	0	
Local Project Contributions: Local Match	43	0	0	0	0	0	0	
Non-Formula: State	498	0	0	0	0	0	0	
RSTP (STP Regional): Federal	2,451	0	0	0	0	0	0	
RSTP (STP Regional): State Match	115	0	0	0	0	0	0	
Urban Formula: Federal	1,727	0	0	0	0	0	0	
Urban Formula: State Match	389	0	0	0	0	0	0	
Total	5,523	0	0	0	0	0	0	35

ROUTE: 0123	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 93506	CHAIN BRIDGE ROAD(RTE. 123) EATON PL. MULTI-MODAL INTER. IMP		Urban	Northern Virginia				
REPORT NOTE:	MPO project - balance to be provided by MPO. Locally Administered.							
STREET NAME:	Chain Bridge Road	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Fairfax	PE	420	Complete				
DESCRIPTION:	FROM: Eaton Place TO: Willow Crescent Drive	RW CN						
SCOPE OF WORK:	Safety	TO	420					
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
RSTP (STP Regional): Federal	336	0	0	0	0	0	0	
RSTP (STP Regional): State Match	84	0	0	0	0	0	0	
Total	420	0	0	0	0	0	0	0

ROUTE: 0123		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 100389		INCIDENT MANAGEMENT CORRIDOR				Urban		Northern Virginia	
INTERSECTIONS IMPROVEMENT PROJ.									
REPORT NOTE:		Locally Administered							
STREET NAME:		Chain Bridge Road				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Fairfax				PE			
DESCRIPTION:						RW			
						CN		186	
SCOPE OF WORK:		MINOR CONSTRUCTION - CITY				TO		186	
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal		149	0	0	0	0	0	0	
CMAQ: State Match		37	0	0	0	0	0	0	
Total		186	0	0	0	0	0	0	0

ROUTE: 0123	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 100410	CRITICAL SIDEWALK CONSTRUCTION - CITY OF FAIRFAX		Urban	Northern Virginia				
REPORT NOTE:	Locally Administered							
STREET NAME:	Chainbridge Road	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Fairfax	PE	10	Underway				
DESCRIPTION:	FROM: University Drive TO: Old Lee Highway	RW	40	FY2012				
		CN	950	FY2013				
SCOPE OF WORK:	MINOR CONSTRUCTION - CITY	TO	1,000					
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
RSTP (STP Regional): Federal	240	0	0	0	0	0	0	
RSTP (STP Regional): State Match	60	0	0	0	0	0	0	
Total	300	0	0	0	0	0	0	700

ROUTE: 0123	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 100462	INSTALLATION OF TRAFFIC SIGNAL- INTER. CHAIN BRIDGE RD & JUD		Urban	Northern Virginia				
STREET NAME:	CHain Bridge Road		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Fairfax		PE 10	FY2013				
DESCRIPTION:	FROM: Rte 123 /Fairfax COunty Ceremonial Entr. TO: Rte. 123/Fairfax County Ceremonial Entr.		RW 10 CN 230	FY2013 FY2014				
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM		TO 250					
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
RSTP (STP Regional): Federal	0	16	184	0	0	0	0	
RSTP (STP Regional): State Match	0	4	46	0	0	0	0	
Total	0	20	230	0	0	0	0	0

ROUTE: 0123	PROJECT	<div>NFO</div>	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 100475	REPAVING OF STREETS IN CITY OF FAIRFAX		Urban				Northern Virginia	
STREET NAME:	Chain Bridge Road		ESTIMATED COST (000's)				SCHEDULE	
JURISDICTION:	Fairfax		PE 100				FY2013	
DESCRIPTION:	FROM: Rte 256 TO: Rte 236		RW					
			CN 1,500				FY2013	
SCOPE OF WORK:	RESURFACING		TO 1,600					
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)							<div>REQ'D AFTER</div>	
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
RSTP (STP Regional): Federal	0	680	600	0	0	0	0	
RSTP (STP Regional): State Match	0	170	150	0	0	0	0	
Total	0	850	750	0	0	0	0	0

ROUTE: 0236	PROJECT	<div>NFO</div>	PROGRAM/SYSTEM		MPO Area			
UPC NO.: 100423	ROBERTS ROAD SIDEWALK IMPROVEMENTS		Urban		Northern Virginia			
REPORT NOTE:	Locally Administered							
STREET NAME:	Roberts Road		ESTIMATED COST (000's)		SCHEDULE			
JURISDICTION:	Fairfax		PE	25	FY2013			
DESCRIPTION:	FROM: Main Street TO: Sager Road		RW	25	FY2013			
			CN	175	FY2014			
SCOPE OF WORK:	MINOR CONSTRUCTION - CITY		TO	225				
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)					<div>REQ'D AFTER</div>			
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
RSTP (STP Regional): Federal	0	40	140	0	0	0	0	
RSTP (STP Regional): State Match	0	10	35	0	0	0	0	
Total	0	50	175	0	0	0	0	0

ROUTE: U000		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 76995		UNIVERSITY BOULEVARD PHASE II				Urban		Northern Virginia	
REPORT NOTE:		MPO project. Locally Administered.							
STREET NAME:		GEORGE MASON BOULEVARD				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Fairfax				PE			
DESCRIPTION:						RW			
						CN		2,445	
SCOPE OF WORK:		New Construction Roadway				TO		2,445	
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Local Project Contributions: Local Match		45	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match		250	0	0	0	0	0	0	
Revenue Sharing Funds: State Match		250	0	0	0	0	0	0	
Urban Formula: Federal		1,793	0	0	0	0	0	0	
Urban Formula: State Match		403	0	0	0	0	0	0	
Total		2,741	0	0	0	0	0	0	-296

ROUTE: U000		PROJECT		<div>NFO</div>	PROGRAM/SYSTEM		MPO Area		
UPC NO.: 82838		TRAFFIC SIGNAL CONTROLLER UPGRADES IN FAIRFAX CITY			Urban		Northern Virginia		
REPORT NOTE:		MPO Project. Locally Administered							
STREET NAME:		Various			ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Fairfax			PE 27		Complete		
DESCRIPTION:		FROM: CITY-WIDE SIGNALS TO: CITY-WIDE SIGNALS			RW				
					CN 563		Underway		
SCOPE OF WORK:		Safety			TO 590				
PROJECT LENGTH:		0.0000 MI							
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal		453	0	0	0	0	0	0	
RSTP (STP Regional): Federal		120	0	0	0	0	0	0	
RSTP (STP Regional): State Match		30	0	0	0	0	0	0	
Total		603	0	0	0	0	0	0	-12

ROUTE: U000		PROJECT		<div>NFO</div>	PROGRAM/SYSTEM		MPO Area		
UPC NO.: 85378		INSTALL VIDEO TRAFFIC MONITORING CAMERAS			Urban		Northern Virginia		
REPORT NOTE:		MPO Project. Locally Administered.							
STREET NAME:		Various			ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Fairfax			PE 20		Complete		
DESCRIPTION:		FROM: City-wide TO: City-wide			RW				
					CN 100		Complete		
SCOPE OF WORK:		Safety			TO 120				
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal		120	0	0	0	0	0	0	
Non-Formula: State		4	0	0	0	0	0	0	
RSTP (STP Regional): Federal		14	0	0	0	0	0	0	
Total		138	0	0	0	0	0	0	-18

ROUTE: U000	PROJECT	<div>NFO</div>	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 96754	UNIVERSITY DRIVE - STREETSCAPE		Urban	Northern Virginia				
REPORT NOTE:	Locally Administered							
STREET NAME:	University Drive		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Fairfax		PE 75	Complete				
DESCRIPTION:	FROM: Armstrong Street TO: School Street		RW					
			CN 175	Underway				
SCOPE OF WORK:	Resurfacing		TO 250					
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)				<div>REQ'D AFTER</div>				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
(I) Local Project Contributions: Local	100	0	0	0	0	0	0	
Local Project Contributions: Local Match	4	0	0	0	0	0	0	
Urban Formula: Federal	160	0	0	0	0	0	0	
Urban Formula: State Match	36	0	0	0	0	0	0	
Total	300	0	0	0	0	0	0	-50

ROUTE: U000	PROJECT	<div>NFO</div>	PROGRAM/SYSTEM		MPO Area			
UPC NO.: 101296	INSTALL UNINTERRUPTED POWER SOURCE		Urban		Northern Virginia			
STREET NAME:	Various		ESTIMATED COST (000's)		SCHEDULE			
JURISDICTION:	Fairfax		PE 2		Complete			
DESCRIPTION:	FROM: Various TO: Various		RW					
			CN 98		Underway			
SCOPE OF WORK:	Traffic Management/Engineering		TO 100					
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)					<div>REQ'D AFTER</div>			
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Revenue Sharing Funds: Local Match	25	25	0	0	0	0	0	
Revenue Sharing Funds: State Match	25	25	0	0	0	0	0	
Total	50	50	0	0	0	0	0	0

ROUTE: U000	PROJECT	<div>NFO</div>	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 101297	BURKE STATION ROAD - STORM DRAIN		Urban				Northern Virginia	
STREET NAME:	Burke Station Road		ESTIMATED COST (000's)				SCHEDULE	
JURISDICTION:	Fairfax		PE 50				Complete	
DESCRIPTION:	FROM: Main Street TO: Barbara Ann Lane (0.3000 MI)		RW					
			CN 350				Underway	
SCOPE OF WORK:	Other		TO 400					
PROJECT LENGTH:	0.3000 MI							
REQUIRED ALLOCATIONS (000's)							<div>REQ'D AFTER</div>	
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Revenue Sharing Funds: Local Match	100	100	0	0	0	0	0	
Revenue Sharing Funds: State Match	100	100	0	0	0	0	0	
Total	200	200	0	0	0	0	0	0

Program	PROJECT	NFO	PROGRAM/SYSTEM					MPO Area
UPC NO.: 100411	PEDESTRAIN, BICYCLE AND TRAFFIC CALMING IMPLEMENTATION RSTP		Urban					Northern Virginia
REPORT NOTE:	Locally Administered							
DESCRIPTION:	FROM: Rte 29 TO: Rte 7							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
RSTP (STP Regional): Federal	240	240	240	240	240	240	240	
RSTP (STP Regional): State Match	60	60	60	60	60	60	60	
Total	300	300	300	300	300	300	300	

ROUTE: 0007	PROJECT	NFO	PROGRAM/SYSTEM		MPO Area			
UPC NO.: 101298	BROAD STREET - INSTALL TRAFFIC SIGNAL		Urban		Northern Virginia			
STREET NAME:	Broad Street		ESTIMATED COST (000's)		SCHEDULE			
JURISDICTION:	Falls Church		PE 50		Underway			
DESCRIPTION:	FROM: @ Pennsylvania Avenue TO: @ Pennsylvania Avenue		RW					
	Avenue		CN 250		FY2012			
SCOPE OF WORK:	Traffic Management/Engineering		TO 300					
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)					REQ'D AFTER			
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Revenue Sharing Funds: Local Match	75	75	0	0	0	0	0	
Revenue Sharing Funds: State Match	75	75	0	0	0	0	0	
Total	150	150	0	0	0	0	0	0

ROUTE: 0029	PROJECT	<div>NFO</div>	PROGRAM/SYSTEM		MPO Area			
UPC NO.: 101299	WASHINGTON STREET - SIGNAL INSTALLATION		Urban		Northern Virginia			
STREET NAME:	Washington Street		ESTIMATED COST (000's)		SCHEDULE			
JURISDICTION:	Falls Church		PE	50	Underway			
DESCRIPTION:	FROM: @ Maple Avenue TO: @ Maple Avenue		RW					
			CN	100	FY2013			
SCOPE OF WORK:	Traffic Management/Engineering		TO	150				
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)					<div>REQ'D AFTER</div>			
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Revenue Sharing Funds: Local Match	38	38	0	0	0	0	0	
Revenue Sharing Funds: State Match	38	38	0	0	0	0	0	
Total	75	75	0	0	0	0	0	0

ROUTE: 0029	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 102553	NORTH WASHINGTON STREET STREETScape		Urban	Northern Virginia				
STREET NAME:	North Washington Street		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Falls Church		PE 38	Underway				
DESCRIPTION:	FROM: Broad Street TO: City Limits		RW 100	FY2014				
			CN 213	FY2015				
SCOPE OF WORK:	Landscaping/Beautification		TO 350					
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Local Project Contributions: Local Match	7	0	0	0	0	0	0	
Urban Formula: State	343	0	0	0	0	0	0	
Total	350	0	0	0	0	0	0	0

ROUTE: 0029	PROJECT	<div>NFO</div>		PROGRAM/SYSTEM	MPO Area			
UPC NO.: 102554	INTERSECTION IMPROVEMENTS			Urban	Northern Virginia			
STREET NAME:	North Washington Street			ESTIMATED COST (000's)	SCHEDULE			
JURISDICTION:	Falls Church			PE	103	Underway		
DESCRIPTION:	FROM: N. Washington Street TO: at Gresham Place			RW	100	FY2014		
				CN	582	FY2015		
SCOPE OF WORK:	Safety			TO	785			
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Local Project Contributions: Local Match	16	0	0	0	0	0	0	
Urban Formula: State	769	0	0	0	0	0	0	
Total	785	0	0	0	0	0	0	0

ROUTE: 0029	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 102555	SOUTH WASHINGTON STREET IMPROVEMENTS		Urban	Northern Virginia				
STREET NAME:	South Washington Street		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Falls Church		PE 53	Underway				
DESCRIPTION:	FROM: S. Washington Street TO: at Maple Avenue (0.0100 MI)		RW					
			CN 298	FY2014				
SCOPE OF WORK:	Traffic Management/Engineering		TO 350					
PROJECT LENGTH:	0.0100 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Local Project Contributions: Local Match	7	0	0	0	0	0	0	
Urban Formula: Federal	280	0	0	0	0	0	0	
Urban Formula: State Match	63	0	0	0	0	0	0	
Total	350	0	0	0	0	0	0	0

ROUTE: 9999		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 102630		PEDESTRIAN AND BICYCLE IMPROVEMENTS				Urban		Northern Virginia	
REPORT NOTE:		Breakout Projects for Construction TBD							
STREET NAME:		Various				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Falls Church				PE 200		FY2014	
DESCRIPTION:		Citywide				RW			
						CN 2,140		FY2015	
SCOPE OF WORK:						TO 2,340			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Local Project Contributions: Local Match		47	0	0	0	0	0	0	
Urban Formula: State		2,293	0	0	0	0	0	0	
Total		2,340	0	0	0	0	0	0	0

ROUTE: U000	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 84554	TRAFFIC SIGNAL MANAGEMENT SYSTEM		Urban	Northern Virginia				
REPORT NOTE:	Complete schedule required. Locally Administered.							
STREET NAME:	City wide		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Falls Church		PE 60	Complete				
DESCRIPTION:	FROM: Various Locations TO: Various Locations		RW					
			CN 285	Underway				
SCOPE OF WORK:	Safety		TO 345					
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	300	0	0	0	0	0	0	
RSTP (STP Regional): Federal	36	0	0	0	0	0	0	
RSTP (STP Regional): State Match	9	0	0	0	0	0	0	
Total	345	0	0	0	0	0	0	0

ROUTE: U000		PROJECT		<div>NFO</div>	PROGRAM/SYSTEM		MPO Area		
UPC NO.: 85377		CITY OF FALLS CHURCH PEDESTRIAN			Urban		Northern Virginia		
		MASTER PLAN							
REPORT NOTE:		PE Only. Locally Administered							
STREET NAME:					ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Falls Church			PE 430		Complete		
DESCRIPTION:		City of Falls Church Pedestrian Master Plan			RW				
					CN				
SCOPE OF WORK:		Safety			TO 430				
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Non-Formula: Statewide		6	0	0	0	0	0	0	
RSTP (STP Regional): Federal		320	0	0	0	0	0	0	
RSTP (STP Regional): State Match		80	0	0	0	0	0	0	
RSTP (STP Regional): Statewide		24	0	0	0	0	0	0	
Total		430	0	0	0	0	0	0	0

ARRA09	PROJECT			NFO	PROGRAM/SYSTEM			MPO Area	
UPC NO.: 94424	ARRA RECONSTRUCT SIDEWALK AND CURB AND GUTTER - CITY WIDE				Urban			Northern Virginia	
DESCRIPTION:	FROM: City wide TO: City wide								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018	
American Recovery and Reinvestment Act:	300	0	0	0	0	0	0		
Urbanized Area > 200K									

ARRA09	PROJECT	NFO	PROGRAM/SYSTEM					MPO Area
UPC NO.: 94425	ARRA TRAFFIC CALMING - ARRA STIMULUS		Urban					Northern Virginia
DESCRIPTION:	FROM: TBD TO: TBD							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
American Recovery and Reinvestment Act:	75	0	0	0	0	0	0	
Urbanized Area > 200K								

ROUTE: U000		PROJECT		<div>NFO</div>	PROGRAM/SYSTEM		MPO Area		
UPC NO.: 97676		PURCHASE HYBRID VEHICLES - PHASE III - FALLS CHURCH			Urban		Northern Virginia		
REPORT NOTE:		MPO Project. Locally Administered.							
STREET NAME:		City wide			ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Falls Church			PE				
DESCRIPTION:		FROM: City wide TO: City wide			RW				
					CN		108	Complete	
SCOPE OF WORK:		Transit			TO		108		
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal		154	0	0	0	0	0	0	
CMAQ: State Match		38	0	0	0	0	0	0	
Total		192	0	0	0	0	0	0	-85

ROUTE: U000		PROJECT		<div>NFO</div>	PROGRAM/SYSTEM		MPO Area		
UPC NO.: 97677		PURCHASE HYBRID VEHICLE - PHASE II - CITY OF FALLS CHURCH			Urban		Northern Virginia		
REPORT NOTE:		MPO Project. Locally Administered.							
STREET NAME:		City-wide			ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Falls Church			PE				
DESCRIPTION:		City-wide			RW				
					CN		418	Complete	
SCOPE OF WORK:		Transit			TO		418		
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal		320	0	0	0	0	0	0	
CMAQ: State Match		80	0	0	0	0	0	0	
Total		400	0	0	0	0	0	0	18

ROUTE:	U000	PROJECT	<div>NFO</div>		PROGRAM/SYSTEM	MPO Area		
UPC NO.:	100689	ADD PED CROSSING AT SIGNALIZE INTERSECTION ROOSEVELT ST			Urban	NonMPO		
STREET NAME:	Roosevelt Street				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:	Falls Church				PE	20	Underway	
DESCRIPTION:	FROM: Roosevelt Street TO: Roosevelt Boulevard				RW			
					CN	135	FY2013	
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM				TO	155		
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)							<div>REQ'D AFTER</div>	
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	140	0	0	0	0	0	0	
Highway Safety Improvements: State Match	16	0	0	0	0	0	0	
Total	155	0	0	0	0	0	0	0

ROUTE: U000		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 102552		SIGNAL HEAD CONVERSION TO LED				Urban		Northern Virginia	
						New Project			
STREET NAME:		Various				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Falls Church				PE 23		Underway	
DESCRIPTION:		FROM: Various signals TO: citywide				RW			
						CN 128		FY2013	
SCOPE OF WORK:		Traffic Management/Engineering				TO 150			
PROJECT LENGTH:		-							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Local Project Contributions: Local Match		3	0	0	0	0	0	0	
Urban Formula: Federal/State		147	0	0	0	0	0	0	
Total		150	0	0	0	0	0	0	0

ROUTE:	0606	PROJECT	<div>NFO</div>	PROGRAM/SYSTEM	MPO Area			
UPC NO.:	89889	HERNDON PARKWAY INTERSECTIONS		Urban	Northern Virginia			
REPORT NOTE:	MPO Project. Locally Administered. Complete estimate and schedule required from town.							
STREET NAME:	Herndon Parkway			ESTIMATED COST (000's)	SCHEDULE			
JURISDICTION:	Herndon			PE 100	Complete			
DESCRIPTION:	FROM: Town wide TO: Town wide			RW				
				CN				
SCOPE OF WORK:	Preliminary Engineering			TO 100				
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)					<div>REQ'D AFTER</div>			
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
RSTP (STP Regional): Federal	1,608	480	0	0	0	0	0	
RSTP (STP Regional): State Match	402	120	0	0	0	0	0	
Total	2,010	600	0	0	0	0	0	-2,510

ROUTE:	U000	PROJECT	<div>NFO</div>	PROGRAM/SYSTEM	MPO Area			
UPC NO.:	50100	WIDEN E ELDEN ST FROM VAN BUREN ST TO FAIRFAX COUNTY PARKWAY		Urban	Northern Virginia			
REPORT NOTE:	Accruing CN. Revised schedule required. State Funds - AC for future federal conversion.							
STREET NAME:	EAST ELDEN STREET			ESTIMATED COST (000's)	SCHEDULE			
JURISDICTION:	Herndon			PE 2,184	Underway			
DESCRIPTION:	FROM: VAN BUREN STREET TO: ECL OF HERNDON (0.6000 MI)			RW CN 18,204	FY2016			
SCOPE OF WORK:	Reconstruction w/ Added Capacity			TO 20,388				
PROJECT LENGTH:	0.6000 MI							
REQUIRED ALLOCATIONS (000's)					<div>REQ'D AFTER</div>			
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bond Match: State Bond Match	80	0	0	0	0	0	0	
Local Project Contributions: Local Match	9	0	0	0	0	0	0	
Minimum Guarantee: Federal	320	0	0	0	0	0	0	
Residue Parcel Revenue: State	1	0	0	0	0	0	0	
RSTP (STP Regional): Federal	840	234	800	853	0	0	560	
RSTP (STP Regional): State Match	210	59	200	213	0	0	140	
TEA-21 High Priority Funds: Statewide	378	0	0	0	0	0	0	
Urban Formula: Federal	196	0	0	0	0	0	0	
Urban Formula: State	201	0	0	0	0	0	0	
Urban Formula: State Match	44	0	0	0	0	0	0	
Total	2,279	293	1,000	1,066	0	0	700	15,050

ROUTE: U000		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area									
UPC NO.: 70583		TOWN OF HERNDON - TRAFFIC SIGNAL SYNCHRONIZATION				Urban		Northern Virginia									
REPORT NOTE:		MPO Project - Locally Administered															
STREET NAME:		VARIOUS LOCS				ESTIMATED COST (000's)		SCHEDULE									
JURISDICTION:		Herndon				PE 80		Complete									
DESCRIPTION:		MPO PROJECT				RW CN											
SCOPE OF WORK:		Safety				TO 80											
PROJECT LENGTH:		0.0000 MI															
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER									
Fund Sources		Prev. Alloc		FY2013		FY2014		FY2015		FY2016		FY2017		FY2018		2018	
CMAQ: Federal		80		0		0		0		0		0		0		0	

ROUTE: U000	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 79812	W & OD TRAIL CROSSING IMPROVEMENTS		Urban	Northern Virginia				
REPORT NOTE:	Locally Administered.							
STREET NAME:			ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Herndon		PE 50	Underway				
DESCRIPTION:	FROM: TO INCLUDE STREETS THAT INTERSECT THE W & OD TRAIL TO: IE: CRESTVIEW DR., FERNDAL AVE, AND GRACE ST		RW CN 1,150	FY2015				
SCOPE OF WORK:	Resurfacing		TO 1,200					
PROJECT LENGTH:	0.0000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	360	180	200	220	0	0	0	
CMAQ: State Match	90	45	50	55	0	0	0	
Total	450	225	250	275	0	0	0	0

ROUTE: U000	PROJECT	<div>NFO</div>		PROGRAM/SYSTEM	MPO Area			
UPC NO.: 91463	STATION STREET STREETScape			Urban	Northern Virginia			
STREET NAME:	Station St				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:	Herndon				PE	125	Complete	
DESCRIPTION:	FROM: Pine St TO: Park Ave (0.2500 MI)				RW	1,465	Underway	
					CN	1,507	FY2013	
SCOPE OF WORK:	Resurfacing				TO	3,097		
PROJECT LENGTH:	0.2500 MI							
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
(I) Local Project Contributions: Local	96	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	1,151	350	0	0	0	0	0	
Revenue Sharing Funds: State Match	1,151	350	0	0	0	0	0	
Total	2,397	700	0	0	0	0	0	0

ROUTE: U000	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 98174	RECONFIGURE DRANESVILLE ROAD		Urban	Northern Virginia				
STREET NAME:	Dranesville Road		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Herndon		PE 100	Underway				
DESCRIPTION:	FROM: Tyler Street TO: Bennett Street (0.5000 MI)		RW					
			CN 761	FY2013				
SCOPE OF WORK:	Resurfacing		TO 861					
PROJECT LENGTH:	0.5000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
(I) Local Project Contributions: Local	350	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	150	100	0	0	0	0	0	
Revenue Sharing Funds: State Match	150	100	0	0	0	0	0	
Total	650	200	0	0	0	0	0	11

ROUTE: U000	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 98177	REALIGN & SIGNALIZE ELDEN STREET @ CENTER STREET		Urban	Northern Virginia				
STREET NAME:	Elden Street		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Herndon		PE 100	Underway				
DESCRIPTION:	FROM: At Center Street TO: At Center Street		RW 300	FY2012				
			CN 943	FY2014				
SCOPE OF WORK:	Resurfacing		TO 1,343					
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
(I) Local Project Contributions: Local	652	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	447	218	0	0	0	0	0	
Revenue Sharing Funds: State Match	447	218	0	0	0	0	0	
Total	1,546	436	0	0	0	0	0	-639

ROUTE: U000		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 98472		ALT FUELED VEHICLES - MID SIZED SUV				Urban		Northern Virginia	
REPORT NOTE:		Locally Administered							
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Herndon				PE			
DESCRIPTION:						RW			
						CN		89	
SCOPE OF WORK:		Safety				TO		89	
PROJECT LENGTH:		-							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal		72	0	0	0	0	0	0	
CMAQ: State Match		18	0	0	0	0	0	0	
Total		90	0	0	0	0	0	0	-1

ROUTE: U000		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 98473		ALT FUELED VEHICLES - HYBRID PICKUP				Urban		Northern Virginia	
REPORT NOTE:		Locally Administered							
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Herndon				PE			
DESCRIPTION:						RW			
						CN		35	
SCOPE OF WORK:		Safety				TO		35	
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal		28	0	0	0	0	0	0	0
CMAQ: State Match		7	0	0	0	0	0	0	0
Total		35	0	0	0	0	0	0	0

ROUTE: U000		PROJECT		<div>NFO</div>		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 98475		ALT FUELED VEHICLES - DUMP TRUCK				Urban		Northern Virginia	
REPORT NOTE:		Locally Administered							
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Herndon				PE			
DESCRIPTION:						RW			
						CN		167	
SCOPE OF WORK:		Safety				TO		167	
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal		133	0	0	0	0	0	0	
CMAQ: State Match		33	0	0	0	0	0	0	
Total		167	0	0	0	0	0	0	0

ROUTE: 0015	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 17687	WIDEN RT 15 FROM EVERGREEN MILL RD TO MASONS LN IN LEESBURG		Urban	Northern Virginia				
REPORT NOTE:	RW on ARRA UPC 94467. Locally Administered. State Funds - AC for future federal conversion. NVTa Project; District/MPO to establish linked RW/CN projects to utilize balance of funds. Revised estimate & schedule required.							
STREET NAME:	SOUTH KING STREET	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Leesburg	PE	2,311	Complete				
DESCRIPTION:	FROM: EVERGREEN MILL ROAD TO: SCL LEESBURG (1.7200 KM)	RW						
		CN	6,256	Underway				
SCOPE OF WORK:	Reconstruction w/ Added Capacity	TO	8,567					
PROJECT LENGTH:	1.7200 KM							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Local Project Contributions: Local Match	34	0	0	0	0	0	0	
Non-Formula: State	194	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	1,000	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	1,000	0	0	0	0	0	0	
RSTP (STP Regional): Federal	5,618	1,600	1,600	1,600	615	0	0	
RSTP (STP Regional): State Match	1,210	400	400	400	154	0	0	
Urban Formula: Federal	1,272	0	0	0	0	0	0	
Urban Formula: State Match	377	0	0	0	0	0	0	
Total	10,706	2,000	2,000	2,000	769	0	0	-8,907

ARRA09	PROJECT	NFO	PROGRAM/SYSTEM					MPO Area
UPC NO.: 94467	ARRA - ROW PHASE FOR THE RTE 15 WIDENING		Urban					Northern Virginia
REPORT NOTE:	ARRA UPC 94467, ARRA-C UPC 95614							
DESCRIPTION:	FROM: South King Street TO: Greenway Drive							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
American Recovery and Reinvestment Act: Urbanized Area > 200K	1,025	0	0	0	0	0	0	
Local Project Contributions: Local Match	24	0	0	0	0	0	0	
Urban Formula: Federal	940	0	0	0	0	0	0	
Urban Formula: State Match	212	0	0	0	0	0	0	
Total	2,200	0	0	0	0	0	0	

ROUTE: 0773	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 70603	RTE 773 - EDWARDS FERRY ROAD - CONGESTION MITIGATION PROJECT		Urban	Northern Virginia				
REPORT NOTE:	Congestion Relief Project. PE/RW only, accruing for CN. Revised schedule required. Locally Administered.							
STREET NAME:		ESTIMATED COST (000's)	SCHEDULE					
JURISDICTION:	Leesburg	PE	250	Complete				
DESCRIPTION:	FROM: INTERSECTION OF ROUTE 773 WITH ROUTE 15	RW	0	Underway				
	TO: 0.02 MILE WEST OF INTERSECTION ON ROUTE 773 (0.2600 MI)	CN	728	FY2013				
SCOPE OF WORK:	Reconstruction w/o Added Capacity	TO	978					
PROJECT LENGTH:	0.2600 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Minimum Guarantee: Federal	336	0	0	0	0	0	0	
Primary Formula: State	84	0	0	0	0	0	0	
Total	420	0	0	0	0	0	0	558

ROUTE: U000	PROJECT	NFO	PROGRAM/SYSTEM		MPO Area			
UPC NO.: 100518	BATTLEFIELD PARKWAY EXTENSION		Urban		Northern Virginia			
STREET NAME:	Battlefield Parkway		ESTIMATED COST (000's)		SCHEDULE			
JURISDICTION:	Leesburg		PE		1,000		Underway	
DESCRIPTION:	FROM: Int. Route 15 S. King Street TO: Route 267 Dulles Greenway (1.0000 MI)		RW		1,000		FY2014	
			CN		9,000		FY2015	
SCOPE OF WORK:	NEW CONSTRUCTION		TO		11,000			
PROJECT LENGTH:	1.0000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bond Proceeds: CPR Bonds	3,225	4,500	3,000	0	0	0	0	
Residue Parcel Revenue: State	275	0	0	0	0	0	0	
Total	3,500	4,500	3,000	0	0	0	0	0

ROUTE:	U000	PROJECT	<div>NFO</div>	PROGRAM/SYSTEM	MPO Area					
UPC NO.:	101300	SYCOLIN ROAD - TURN LANE AND TRAFFIC SIGNAL CONSTRUCTION		Urban	Northern Virginia					
STREET NAME:	Sycolin Road			ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Leesburg			PE	170	Complete				
DESCRIPTION:	FROM: @ Tavistock Drive TO: @ Tavistock Drive			RW	10	Underway				
				CN	1,020	FY2012				
SCOPE OF WORK:	New Construction Roadway			TO	1,200					
PROJECT LENGTH:	—									
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>		
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018		
Revenue Sharing Funds: Local Match	300	300	0	0	0	0	0	0		
Revenue Sharing Funds: State Match	300	300	0	0	0	0	0	0		
Total	600	600	0	0	0	0	0	0		

ROUTE:	U000	PROJECT	NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.:	102895	SYCOLIN ROAD - WIDEN TO FOUR LANES			Urban		Northern Virginia	
New Project								
STREET NAME:	SYCOLIN ROAD				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:	Leesburg				PE	1,000	FY2018	
DESCRIPTION:	FROM: TOLBERT LANE TO: SOUTH CORPORATE LIMITS (1.2900 MI)				RW			
					CN			
SCOPE OF WORK:	Reconstruction w/ Added Capacity				TO	1,000		
PROJECT LENGTH:	1.2900 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
RSTP (STP Regional): Federal	0	0	0	0	0	0	800	
RSTP (STP Regional): State Match	0	0	0	0	0	0	200	
Total	0	0	0	0	0	0	1,000	0

ROUTE: 0028	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 17689	BUILD INTERCHANGE-RT 28/WELLINGTON RD&ELIMINATE @GRADE XING		Urban	Northern Virginia				
REPORT NOTE:	CN on ARRA UPC 93412. PE and RW only. State Funds - AC for future federal conversion. NVTA Project.							
STREET NAME:	NOKESVILLE ROAD		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Manassas		PE 4,857	Complete				
DESCRIPTION:	FROM: 0.252 MILE WEST ROUTE 674 (WELLINGTON ROAD) TO: 0.251 MILE EAST ROUTE 674 (WELLINGTON ROAD) (0.5030 MI)		RW 17,529	Complete				
			CN					
SCOPE OF WORK:	Bridge, New Construction		TO 22,386					
PROJECT LENGTH:	0.5030 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Accounts Receivable: Local	2,243	0	0	0	0	0	0	
Federal Formula STP: Federal	0	0	0	0	0	0	0	
Local Project Contributions: Local Match	109	0	0	0	0	0	0	
Minimum Guarantee: Federal	3,402	0	0	0	0	0	0	
National Highway System Allocations: Federal	6,285	0	0	0	0	0	0	
National Highway System Allocations: State Match	1,571	0	0	0	0	0	0	
Non-Formula: State	100	0	0	0	0	0	0	
Residue Parcel Revenue: State	4	0	0	0	0	0	0	
RSTP (STP Regional): Federal	2,480	0	0	0	0	0	0	
RSTP (STP Regional): State Match	520	0	0	0	0	0	0	
(R) Safety Funds: Rail Safety	4,695	0	0	0	0	0	0	
Urban Formula: Federal	1,221	0	0	0	0	0	0	
Urban Formula: Federal/State	744	0	0	0	0	0	0	
Urban Formula: State	424	0	0	0	0	0	0	
Urban Formula: State Match	1,293	0	0	0	0	0	0	
Total	25,091	0	0	0	0	0	0	-2,705

ARRA09	PROJECT	FO	PROGRAM/SYSTEM					MPO Area
UPC NO.: 93412	ARRA MANASSAS RTE.28/WELLINGTON ROAD BRIDGE		Urban					Northern Virginia
REPORT NOTE:	PE and RW on UPC 17689. ARRA Parent - UPC 93412; ARRA Child - UPC 95553.							
DESCRIPTION:	FROM: 0.252 Mile West Rte. 674 (Wellington Road) TO: 0.251 Mile East Rte 674 (Wellington Road) (0.5030 MI)							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Accounts Receivable: Local	1,371	0	0	0	0	0	0	
American Recovery and Reinvestment Act: Flexible	18,332	0	0	0	0	0	0	
(X) Local Project Contributions: Local	333	0	0	0	0	0	0	
National Highway System Allocations: Federal	1,188	0	0	0	0	0	0	
National Highway System Allocations: State Match	297	0	0	0	0	0	0	
Total	21,520	0	0	0	0	0	0	

ROUTE: 0234	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 96719	SIGNAL IMPROVEMENTS & SYNCHRONIZATION -MANASSAS		Urban	Northern Virginia				
REPORT NOTE:	Locally Administered							
STREET NAME:	Sudley Road		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Manassas		PE 30	Complete				
DESCRIPTION:	FROM: North Corporate limit TO: Digges Road		RW					
			CN 618	Complete				
SCOPE OF WORK:	Safety		TO 648					
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	398	0	0	0	0	0	0	
CMAQ: State Match	100	0	0	0	0	0	0	
(X) Locally Administered and Funded: Local	150	0	0	0	0	0	0	
Total	648	0	0	0	0	0	0	0

ROUTE: 0234		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 100473		TRAFFIC SIGNAL IMPROVEMENTS				Urban		Northern Virginia	
STREET NAME:		Rte. 234				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Manassas				PE 30		FY2013	
DESCRIPTION:		FROM: Dumfries Rd./Hastings Dr. Grant/Byrd-Barlow TO:				RW			
		Hastings Dr./Battlefield Dr.				CN 965		FY2014	
SCOPE OF WORK:		SAFETY/TRAFFIC OPERS/TSM				TO 995			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc		FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
CMAQ: Federal		0		270	315	410	0	0	0

ROUTE: 0234	PROJECT	<div>NFO</div>	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 100483	VARIABLE MESSAGING BOARDS		Urban	Northern Virginia				
REPORT NOTE:	Revised schedule required.							
STREET NAME:	Grant Avenue		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Manassas		PE 10	FY2013				
DESCRIPTION:	FROM: ECL TO: WCL		RW					
			CN 200	FY2013				
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM		TO 210					
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)				<div>REQ'D AFTER</div>				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
RSTP (STP Regional): Federal	0	0	168	0	0	0	0	
RSTP (STP Regional): State Match	0	0	42	0	0	0	0	
Total	0	0	210	0	0	0	0	0

ROUTE: MVMS		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 102904		VEHICLE MONITORING SYSTEM				Urban		Northern Virginia	
								New Project	
REPORT NOTE:		Revised schedule/estimate required.							
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Manassas				PE			
DESCRIPTION:						RW			
						CN		440	
SCOPE OF WORK:		Other				TO		440	
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal		0	48	50	51	53	54	0	
CMAQ: State Match		0	12	12	13	13	14	0	
Total		0	60	62	64	66	68	0	120

ROUTE: U000	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 53037	WELLINGTON ROAD - WIDEN TO PROVIDE 4 LANES		Urban	Northern Virginia				
REPORT NOTE:	CN on ARRA UPC 94614. Any Additional Funds to be Provided by City							
STREET NAME:	WELLINGTON ROAD	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Manassas	PE	561	Complete				
DESCRIPTION:	FROM: GODWIN DRIVE TO: NOKESVILLE ROAD (0.7000 MI)	RW	2,150	Complete				
		CN	0	Complete				
SCOPE OF WORK:	Reconstruction w/ Added Capacity	TO	2,711					
PROJECT LENGTH:	0.7000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bond Proceeds: Route 28 Bond	900	0	0	0	0	0	0	
Proceeds\Interest								
Non-Formula: State	342	0	0	0	0	0	0	
RSTP (STP Regional): Federal	2,169	0	0	0	0	0	0	
RSTP (STP Regional): State Match	200	0	0	0	0	0	0	
Total	3,611	0	0	0	0	0	0	-900

ROUTE: U000		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 82843		MANASSAS INCIDENT MANAGEMENT				Urban		Northern Virginia	
VARIABLE MESSAGE BOARDS									
REPORT NOTE:		MPO Project. Locally administered.							
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Manassas				PE		20	
DESCRIPTION:		NEW FY07 RSTP PROJECT				RW			
						CN		215	
SCOPE OF WORK:		Safety				TO		235	
PROJECT LENGTH:		0.0000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc		FY2013		FY2014		FY2015	
		FY2016		FY2017		FY2018		2018	
(I) Local Project Contributions: Local		35		0		0		0	
RSTP (STP Regional): Federal		160		0		0		0	
RSTP (STP Regional): State Match		40		0		0		0	
Total		235		0		0		0	

ROUTE: U000		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 93155		PURCHASE HYBRID/ALTERNATE FUEL				Urban		Northern Virginia	
VEHICLES									
REPORT NOTE:		Locally Administered							
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Manassas				PE			
DESCRIPTION:		FROM: City of Manassas TO: City of Manassas				RW			
						CN		59	
SCOPE OF WORK:		Other				TO		59	
PROJECT LENGTH:		-						Complete	
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal		58	0	0	0	0	0	0	
CMAQ: State Match		14	0	0	0	0	0	0	
(I) Local Project Contributions: Local		8	0	0	0	0	0	0	
Total		80	0	0	0	0	0	0	-21

ARRA09	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 94614	ARRA - WELLINGTON ROAD CONSTRUCTION		Urban				Northern Virginia	
REPORT NOTE:	Revised estimate required; PE and RW on UPC 53037. ARRA Parent - UPC 94614; ARRA Child - UPC 95550.							
DESCRIPTION:	FROM: Godwin Drive TO: Nokesville Road (0.7000 MI)							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
American Recovery and Reinvestment Act: Urbanized Area > 200K	2,453	0	0	0	0	0	0	
Bond Proceeds: Route 28 Bond Proceeds\Interest	76	0	0	0	0	0	0	
Federal Formula STP: Federal	0	0	0	0	0	0	0	
Local Project Contributions: Local Match	0	0	0	0	0	0	0	
Non-Formula: State	498	0	0	0	0	0	0	
Residue Parcel Revenue: State	7	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	932	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	932	0	0	0	0	0	0	
RSTP (STP Regional): Federal	1,991	0	0	0	0	0	0	
Urban Formula: State	8	0	0	0	0	0	0	
Urban Formula: State Match	0	0	0	0	0	0	0	
Total	6,897	0	0	0	0	0	0	

ROUTE:	U000	PROJECT	<div>NFO</div>		PROGRAM/SYSTEM	MPO Area		
UPC NO.:	102903	WIDEN LIBERIA AVENUE - PE ONLY			Urban	Northern Virginia		
					<div>New Project</div>			
STREET NAME:	Liberia Avenue				ESTIMATED COST (000's)	SCHEDULE		
JURISDICTION:	Manassas				PE	1,554	FY2019	
DESCRIPTION:	FROM: Route 28 (Centreville Road) TO: Norfolk Southern RR Overpass (0.5000 KM)				RW			
					CN			
SCOPE OF WORK:	Reconstruction w/ Added Capacity				TO	1,554		
PROJECT LENGTH:	0.5000 KM							
REQUIRED ALLOCATIONS (000's)							<div>REQ'D AFTER</div>	
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
RSTP (STP Regional): Federal	0	0	0	0	0	0	480	
RSTP (STP Regional): State Match	0	0	0	0	0	0	120	
Total	0	0	0	0	0	0	600	954

ROUTE: U000		PROJECT		<div>NFO</div>	PROGRAM/SYSTEM		MPO Area		
UPC NO.: 76683		INTERSECTION IMPROVEMENTS ON			Urban		Northern Virginia		
		MANASSAS DRIVE							
REPORT NOTE:		RW on ARRA UPC 94613. State Funds - AC for future federal conversion. Locally Administered.							
STREET NAME:		Manassas Drive			ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Manassas Park			PE 385		Underway		
DESCRIPTION:		AT EUCLID AVENUE			RW				
					CN 1,857		FY2014		
SCOPE OF WORK:		Safety			TO 2,242				
PROJECT LENGTH:		0.0000 MI							
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Local Project Contributions: Local Match		34	0	0	0	0	0	0	
RSTP (STP Regional): Federal		460	0	0	0	0	0	0	
RSTP (STP Regional): State Match		115	0	0	0	0	0	0	
Urban Formula: Federal		443	0	0	0	0	0	0	
Urban Formula: State		954	0	0	0	0	0	0	
Urban Formula: State Match		267	0	0	0	0	0	0	
Total		2,274	0	0	0	0	0	0	-32

ARRA09	PROJECT	FO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 94613	ARRA - ROW PHASE - INTERSECTION IMPROVEMENTS ON MANASSAS DR.		Urban				Northern Virginia	
REPORT NOTE:	PE and CN on UPC 76683.							
DESCRIPTION:	at Euclid Ave							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
American Recovery and Reinvestment Act:	300	0	0	0	0	0	0	
Urbanized Area > 200K								

ROUTE:	U000	PROJECT	<div>NFO</div>		PROGRAM/SYSTEM	MPO Area		
UPC NO.:	101301	EUCLID DR - SIDEWALK			Urban	Northern Virginia		
STREET NAME:	Euclid Ave				ESTIMATED COST (000's)	SCHEDULE		
JURISDICTION:	Manassas Park				PE	42	Complete	
DESCRIPTION:	FROM: Blooms Quarry Road TO: Industry Drive (0.4500 MI)				RW	20	Complete	
					CN	368	Underway	
SCOPE OF WORK:	Facilities for Pedestrians and Bicycles				TO	430		
PROJECT LENGTH:	0.4500 MI							
REQUIRED ALLOCATIONS (000's)							<div>REQ'D AFTER</div>	
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Revenue Sharing Funds: Local Match	106	106	0	0	0	0	0	
Revenue Sharing Funds: State Match	106	106	0	0	0	0	0	
Total	213	213	0	0	0	0	0	5

ROUTE: U000	PROJECT	<div>NFO</div>		PROGRAM/SYSTEM	MPO Area			
UPC NO.: 101302	CONNER DRIVE - EXTENSION			Urban	Northern Virginia			
STREET NAME:	Connor Drive			ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:	Manassas Park			PE	40	Complete		
DESCRIPTION:	FROM: 0.2 mi. East of Euclid Avenue TO: Rte 28			RW				
	Centreville Road)			CN	360	Underway		
SCOPE OF WORK:	New Construction Roadway			TO	400			
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)							<div>REQ'D AFTER</div>	
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Revenue Sharing Funds: Local Match	100	100	0	0	0	0	0	
Revenue Sharing Funds: State Match	100	100	0	0	0	0	0	
Total	200	200	0	0	0	0	0	0

ROUTE: U000	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 101303	MANASSAS DRIVE - RAILROAD CROSSING IMPROVEMENTS		Urban	Northern Virginia				
STREET NAME:	Manassas Drive		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Manassas Park		PE 6	Complete				
DESCRIPTION:	FROM: @ Norfolk Southern RR Crossing TO: @ Norfolk		RW					
	Southern RR Crossing		CN 34	Underway				
SCOPE OF WORK:	Rail/Highway Crossing		TO 40					
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Revenue Sharing Funds: Local Match	10	10	0	0	0	0	0	
Revenue Sharing Funds: State Match	10	10	0	0	0	0	0	
Total	20	20	0	0	0	0	0	0

ROUTE: 0641	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 93513	ROUTE 641 OLD BRIDGE ROAD VERTICAL ALIGNMENT IMPROVEMENTS		Urban	Northern Virginia				
STREET NAME:	Old Bridge Road		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Prince William County		PE 250	Underway				
DESCRIPTION:	FROM: 0.199 miles West of Colby Drive TO: 0.013 miles East of Colby Drive (0.2120 MI)		RW CN 422	FY2012				
SCOPE OF WORK:	Safety		TO 672					
PROJECT LENGTH:	0.2120 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	810	0	0	0	0	0	0	
Highway Safety Improvements: State Match	90	0	0	0	0	0	0	
Total	900	0	0	0	0	0	0	-228

ROUTE: 0007	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 70578	INTERSECTION IMPROVEMENTS @ MAIN ST & MAPLE AVE-PURCELLVILLE		Urban	Northern Virginia				
REPORT NOTE:	Locally Administered. PE & RW only; accruing for CN. Revised schedule required from Town. State Funds - AC for future federal conversion.							
STREET NAME:	MAIN STREET	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Purcellville	PE	850	Underway				
DESCRIPTION:	At the intersection of Main Street and Maple Avenue	RW	1,338	FY2017				
		CN	8,000	FY2019				
SCOPE OF WORK:	Safety	TO	10,188					
PROJECT LENGTH:	0.0000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Demonstration Funds: Federal	500	0	0	0	0	0	0	
Federal Formula STP: Federal	160	0	0	0	0	0	0	
Federal Formula STP: State Bond Match	40	0	0	0	0	0	0	
Local Project Contributions: Local Match	20	0	0	0	0	0	0	
(X) Locally Administered and Funded: Local	200	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	144	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	144	0	0	0	0	0	0	
RSTP (STP Regional): Federal	100	0	0	0	0	0	0	
RSTP (STP Regional): State Match	25	0	0	0	0	0	0	
Urban Formula: Federal	654	0	0	0	0	0	0	
Urban Formula: State	142	0	0	0	0	0	0	
Urban Formula: State Match	160	0	0	0	0	0	0	
Total	2,289	0	0	0	0	0	0	7,899

ROUTE: 0007	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 77170	PURCELLVILLE - NORTH 21ST ST SIDEWALK IMPROV		Urban	Northern Virginia				
REPORT NOTE:	Locally Administered. Bicycle Pedestrian Improvement.							
STREET NAME:		ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Purcellville	PE	200	Complete				
DESCRIPTION:	FROM: 100' Southeast of Branbury Glen Court TO: 100' Northwest of N 23rd Street (0.2800 MI)	RW						
		CN	930	Complete				
SCOPE OF WORK:	Safety	TO	1,130					
PROJECT LENGTH:	0.2800 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	182	0	0	0	0	0	0	
Highway Safety Improvements: State Match	20	0	0	0	0	0	0	
Local Project Contributions: Local Match	3	0	0	0	0	0	0	
Safety Funds: Bike/Ped	775	0	0	0	0	0	0	
Urban Formula: State	100	0	0	0	0	0	0	
Urban Formula: State Match	49	0	0	0	0	0	0	
Total	1,130	0	0	0	0	0	0	0

ROUTE: U000	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 71734	PURCELLVILLE - MAPLE AVE. AND W&OD TRAIL - PEDESTRIAN IMPROV		Urban	Northern Virginia				
REPORT NOTE:	Locally Administered. Bicycle Pedestrian Improvement.							
STREET NAME:	MAIN STREET	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Purcellville	PE						
DESCRIPTION:	FROM: MAIN STREET TO: 100 FEET NORTH OF THE WASHINGTON AND OLD DOMINION TRAIL (0.2330 MI)	RW						
		CN	225	Complete				
SCOPE OF WORK:	Safety	TO	225					
PROJECT LENGTH:	0.2330 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Open Container Funds: Statewide	460	0	0	0	0	0	0	-235

ROUTE: U000	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 101304	SOUTHERN COLLECTOR		Urban	Northern Virginia				
STREET NAME:	Southern Collector	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Purcellville	PE	1,150	Complete				
DESCRIPTION:	FROM: 0.4mi N of Yaxley Road TO: Main Street (0.4600 MI)	RW						
		CN	5,703	Underway				
SCOPE OF WORK:	New Construction Roadway	TO	6,853					
PROJECT LENGTH:	0.4600 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
(I) Local Project Contributions: Local	1,185	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	1,417	1,417	0	0	0	0	0	
Revenue Sharing Funds: State Match	1,417	1,417	0	0	0	0	0	
Total	4,019	2,834	0	0	0	0	0	0

ROUTE: U000	PROJECT	<div>NFO</div>		PROGRAM/SYSTEM			MPO Area	
UPC NO.: 101305	HIRST ROAD - RECONSTRUCTION			Urban			Northern Virginia	
STREET NAME:	Hirst Road				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:	Purcellville				PE	140	Underway	
DESCRIPTION:	FROM: Hatcher Avenue TO: Hillsboro Road (0.5000 MI)				RW			
					CN	650	FY2012	
SCOPE OF WORK:	Reconstruction w/o Added Capacity				TO	790		
PROJECT LENGTH:	0.5000 MI							
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Revenue Sharing Funds: Local Match	188	188	0	0	0	0	0	
Revenue Sharing Funds: State Match	188	188	0	0	0	0	0	
Total	375	375	0	0	0	0	0	40

ROUTE: 0123	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 77402	RTE 123 - MAPLE AVENUE IMPROVEMENTS		Urban	Northern Virginia				
REPORT NOTE:	Locally Administered - Includes FY05 Federal Omnibus Bill Allocations. Complete schedule and estimate to be established by Town.							
STREET NAME:	Maple Avenue	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Vienna	PE	1,000	Complete				
DESCRIPTION:	FROM: Lawyers Road TO: Western Town Limit (0.6400 MI)	RW						
		CN						
SCOPE OF WORK:	Reconstruction w/o Added Capacity	TO	1,000					
PROJECT LENGTH:	0.6400 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Demonstration Funds: Federal	248	0	0	0	0	0	0	
Local Project Contributions: Local Match	1	0	0	0	0	0	0	
SAFETEA-LU Earmarks: Federal	1,182	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Match	296	0	0	0	0	0	0	
Urban Formula: State	61	0	0	0	0	0	0	
Total	1,788	0	0	0	0	0	0	-788

ROUTE: 0123	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 100489	TRAFFIC SIGNAL RECONSTRUCTION - TOWN OF VIENNA		Urban	Northern Virginia				
STREET NAME:	Maple Avenue		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Vienna		PE 0	FY2013				
DESCRIPTION:	FROM: James Madison Drive TO: Follin Lane		RW 0	FY2013				
			CN 1,498	FY2015				
SCOPE OF WORK:	Traffic Management/Engineering		TO 1,498					
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	503	0	335	0	330	0	330	0

ROUTE: 0243		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 100428		SIDEWALKS TO METRORAIL - TOWN OF VIENNA				Urban		Northern Virginia	
REPORT NOTE:		Locally Administered							
STREET NAME:		Various				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Vienna				PE 100		FY2013	
DESCRIPTION:		FROM: Within One Mile TO: of Vienna Metrorail Station				RW 30		FY2014	
						CN 1,568		FY2015	
SCOPE OF WORK:		New Construction Roadway				TO 1,698			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal		457	268	0	268	0	264	0	
CMAQ: State Match		241	67	0	67	0	66	0	
Total		698	335	0	335	0	330	0	0

ROUTE: 6925	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 16634	COTTAGE STREET RECONSTRUCTION, TOWN OF VIENNA		Urban	Northern Virginia				
REPORT NOTE:	Revised schedule required. State Funds - AC for future federal conversion.							
STREET NAME:	COTTAGE STREET	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Vienna	PE	500	Complete				
DESCRIPTION:	FROM: WALKER STREET TO: PATRICK STREET (0.3250 MI)	RW	500	Complete				
		CN	1,427	Underway				
SCOPE OF WORK:	Reconstruction w/o Added Capacity	TO	2,427					
PROJECT LENGTH:	0.3250 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Local Project Contributions: Local Match	42	0	0	0	0	0	0	
Urban Formula: Federal	1,069	0	0	0	0	0	0	
Urban Formula: Federal/State	769	0	0	0	0	0	0	
Urban Formula: State	327	0	0	0	0	0	0	
Urban Formula: State Match	240	0	0	0	0	0	0	
Total	2,448	0	0	0	0	0	0	-21

ROUTE: U000		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 89857		INSTALL SIDEWALK				Urban		Northern Virginia	
REPORT NOTE:		Locally Administered							
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Vienna				PE 5		Complete	
DESCRIPTION:						RW			
						CN 47		Complete	
SCOPE OF WORK:		Safety				TO 52			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Demonstration Funds: Federal		98	0	0	0	0	0	0	
(X) Locally Administered and Funded: Local		39	0	0	0	0	0	0	
Total		137	0	0	0	0	0	0	-85

ROUTE: U000		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 95412		PURCHASE SIGNAL EQUIPMENT				Urban		Northern Virginia	
REPORT NOTE:		MPO Project.							
STREET NAME:		Various				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Vienna				PE 5		Underway	
DESCRIPTION:		FROM: Various TO: Various				RW			
						CN 220		FY2012	
SCOPE OF WORK:		Safety				TO 225			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal		226	0	0	0	0	0	0	
Total		226	0	0	0	0	0	0	-1

ROUTE: U000	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 96717	WALK TO DOWNTOWN INITIATIVE		Urban	Northern Virginia				
REPORT NOTE:	Locally Administered							
STREET NAME:	Maple Avenue		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Vienna		PE 55	Complete				
DESCRIPTION:	FROM: Nutley Street TO: Follin Lane		RW 0	Underway				
			CN 980	FY2013				
SCOPE OF WORK:	Resurfacing		TO 1,035					
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	188	0	0	0	0	0	0	
CMAQ: State Match	47	0	0	0	0	0	0	
(I) Local Project Contributions: Local	520	0	0	0	0	0	0	
Total	755	0	0	0	0	0	0	280

ROUTE: U000	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 101306	DRAKE STREET - CURB AND GUTTER, SIDEWALK		Urban	Northern Virginia				
STREET NAME:	Drake Street		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Vienna		PE 18	Complete				
DESCRIPTION:	FROM: Lakewood Street TO: Walker Street (0.2500 MI)		RW 10	Underway				
			CN 900	FY2012				
SCOPE OF WORK:	Reconstruction w/o Added Capacity		TO 928					
PROJECT LENGTH:	0.2500 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
(I) Local Project Contributions: Local	28	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	225	225	0	0	0	0	0	
Revenue Sharing Funds: State Match	225	225	0	0	0	0	0	
Total	478	450	0	0	0	0	0	0

ROUTE:	U000	PROJECT	<div>NFO</div>		PROGRAM/SYSTEM			MPO Area	
UPC NO.:	101307	LAKEWOOD DRIVE - DRAINAGE AND SIDEWALK			Urban			Northern Virginia	
STREET NAME:	Lakewood Drive				ESTIMATED COST (000's)			SCHEDULE	
JURISDICTION:	Vienna				PE	13	Complete		
DESCRIPTION:	FROM: Yeonas Drive TO: Walker Street (0.1600 MI)				RW	10	Underway		
					CN	700	FY2012		
SCOPE OF WORK:	Reconstruction w/o Added Capacity				TO	723			
PROJECT LENGTH:	0.1600 MI								
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>	
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018	
(I) Local Project Contributions: Local	23	0	0	0	0	0	0		
Revenue Sharing Funds: Local Match	175	175	0	0	0	0	0		
Revenue Sharing Funds: State Match	175	175	0	0	0	0	0		
Total	373	350	0	0	0	0	0	0	

ROUTE: U000	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 101308	SPRING STREET - CURB AND GUTTER, SIDEWALK		Urban				Northern Virginia	
STREET NAME:	Spring Street		ESTIMATED COST (000's)				SCHEDULE	
JURISDICTION:	Vienna		PE	42				Complete
DESCRIPTION:	FROM: Battle Street TO: Moore Street (0.1600 MI)		RW	10				Underway
			CN	500				FY2012
SCOPE OF WORK:	Facilities for Pedestrians and Bicycles		TO	552				
PROJECT LENGTH:	0.1600 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
(I) Local Project Contributions: Local	52	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	125	125	0	0	0	0	0	
Revenue Sharing Funds: State Match	125	125	0	0	0	0	0	
Total	302	250	0	0	0	0	0	0

ROUTE: U000	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 101309	CENTER STREET - RECONSTRUCTION		Urban				Northern Virginia	
STREET NAME:	Center Street		ESTIMATED COST (000's)				SCHEDULE	
JURISDICTION:	Vienna		PE 1				Underway	
DESCRIPTION:	FROM: Maple Avenue TO: Locust Street (0.1400 MI)		RW					
			CN 299				FY2012	
SCOPE OF WORK:	Reconstruction w/o Added Capacity		TO 300					
PROJECT LENGTH:	0.1400 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Revenue Sharing Funds: Local Match	75	75	0	0	0	0	0	
Revenue Sharing Funds: State Match	75	75	0	0	0	0	0	
Total	150	150	0	0	0	0	0	0

ROUTE: U000		PROJECT		<div>NFO</div>		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 101310		MILL STREET - CURB AND GUTTER, SIDEWALK				Urban		Northern Virginia	
STREET NAME:		Mill Road				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Vienna				PE 20		Underway	
DESCRIPTION:		FROM: Ayr Hill Avenue TO: Property Yard Road (0.1500 MI)				RW CN 400		FY2012	
SCOPE OF WORK:		Facilities for Pedestrians and Bicycles				TO 420			
PROJECT LENGTH:		0.1500 MI							
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Revenue Sharing Funds: Local Match		105	105	0	0	0	0	0	
Revenue Sharing Funds: State Match		105	105	0	0	0	0	0	
Total		210	210	0	0	0	0	0	0

ROUTE: 0193		PROJECT		<div>NFO</div>	PROGRAM/SYSTEM		MPO Area		
UPC NO.: 56453		0.086 MI. GRADE, DRAIN, SURFACE TREAT.;			Enhancement		Northern Virginia		
		PARKING LOT							
STREET NAME:		GEORGETOWN PIKE			ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Fairfax County			PE 255		Complete		
DESCRIPTION:		FROM: Langley Forks Pull-off TO: ROUTE 123 DOLLY			RW				
		MADISON BLVD			CN 120		Complete		
SCOPE OF WORK:		Landscaping/Beautification			TO 375				
PROJECT LENGTH:		0.0000 MI							
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Local Project Contributions: Local		75	0	0	0	0	0	0	
Primary Formula: State		85	0	0	0	0	0	0	
(E) Transportation Enhancement Funds:		300	0	0	0	0	0	0	
Federal									
Total		460	0	0	0	0	0	0	-85

ROUTE: 0675		PROJECT		<div>NFO</div>	PROGRAM/SYSTEM		MPO Area		
UPC NO.: 63577		FAIRFAX COUNTY-NORTHRN VIENNA TRAIL-"WALK ALONG BEULAH"-PH I			Enhancement		Northern Virginia		
STREET NAME:		Beulah Road			ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Fairfax County			PE 164		Complete		
DESCRIPTION:		FROM: Meadowlark Road TO: Symphony Meadows Drive (0.0100 MI)			RW CN 172		Underway		
SCOPE OF WORK:		Facilities for Pedestrians and Bicycles			TO 336				
PROJECT LENGTH:		0.0100 MI							
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Project Contributions: Various Sources		11	0	0	0	0	0	0	
(E) Transportation Enhancement Funds: Federal		260	0	0	0	0	0	0	
(XE) Transportation Enhancement Funds: Local		65	0	0	0	0	0	0	
Total		336	0	0	0	0	0	0	0

ROUTE: 0694		PROJECT		NFO	PROGRAM/SYSTEM			MPO Area	
UPC NO.: 15157		GREAT FALLS STREET TRAIL-ALONG EAST SIDE GREAT FALLS STREET			Enhancement			Northern Virginia	
REPORT NOTE:		Includes FY05 Federal Omnibus Bill Allocations							
STREET NAME:		Great Falls Street			ESTIMATED COST (000's)			SCHEDULE	
JURISDICTION:		Fairfax County			PE			142	Complete
DESCRIPTION:		FROM: FROM CRUTCHFIELD STREET TO HUTCHISON STREET TO FACILITATE TO: PEDESTRIAN ACCESS TO THE WEST FALLS CHURCH METRO STATION			RW			35	Complete
					CN			384	Complete
SCOPE OF WORK:		Facilities for Pedestrians and Bicycles			TO			560	
PROJECT LENGTH:		0.0000 MI							
REQUIRED ALLOCATIONS (000's)									REQ'D AFTER
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal		192	0	0	0	0	0	0	
Demonstration Funds: Federal		992	0	0	0	0	0	0	
(E) Transportation Enhancement Funds: Federal		287	0	0	0	0	0	0	
(XE) Transportation Enhancement Funds: Local		72	0	0	0	0	0	0	
Total		1,542	0	0	0	0	0	0	-982

ROUTE:	BPT1	PROJECT	<div>NFO</div>		PROGRAM/SYSTEM	MPO Area			
UPC NO.:	15156	FOUR MILE RUN TRAIL-SURVEY, ENGINEERING, FINAL PLAN & PERMIT			Enhancement	Northern Virginia			
REPORT NOTE:		Project Complete - remaining \$29,516 in enhancement funds transferred to #T4974 - 3/2010.							
STREET NAME:					ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Arlington County			PE	251	Complete		
DESCRIPTION:		FROM: PREPARATION & RW ACQUISITION FOR A 0.5 MILE LONG BICYCLE/ TO: PEDESTRIAN TRAIL W/ GRADE SEPARATED CROSSING OF I-395 (0.5000 MI)			RW CN				
SCOPE OF WORK:		Facilities for Pedestrians and Bicycles			TO	251			
PROJECT LENGTH:		0.5000 MI							
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Federal Aid: Federal Escrow		70	0	0	0	0	0	0	
(S) Federal Aid: Federal/State		18	0	0	0	0	0	0	
(E) Transportation Enhancement Funds: Federal		200	0	0	0	0	0	0	
(XE) Transportation Enhancement Funds: Local		58	0	0	0	0	0	0	
Total		346	0	0	0	0	0	0	-95

ARRA09	PROJECT	NFO	PROGRAM/SYSTEM					MPO Area
UPC NO.: 94586	ARRA - EISENHOWER AVENUE TRAIL - PHASE 1A / C502		Enhancement					Northern Virginia
REPORT NOTE:	Linked to UPC 60035. ARRA UPC 94586, ARRA-C UPC 95558; Balance to be funded by the City.							
DESCRIPTION:	FROM: South side of Eisenhower Avenue / under bridge TO: To North side of Eisenhower Avenue							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
American Recovery and Reinvestment Act: Urbanized Area > 200K	750	0	0	0	0	0	0	
(E) Transportation Enhancement Funds: Federal	553	0	0	0	0	0	0	
(XE) Transportation Enhancement Funds: Local	141	0	0	0	0	0	0	
Total	1,444	0	0	0	0	0	0	

ROUTE: EN02	PROJECT	NFO	PROGRAM/SYSTEM		MPO Area			
UPC NO.: 63578	CITY OF FAIRFAX - CROSS COUNTY TRAIL		Enhancement		Northern Virginia			
STREET NAME:			ESTIMATED COST (000's)		SCHEDULE			
JURISDICTION:	Fairfax County		PE		9		Complete	
DESCRIPTION:	FROM: CONSTRUCTION OF THE CROSS COUNTY TRAIL FROM LAKE ACCONTINK TO: DAM TO HUNTER VILLAGE DRIVE		RW CN		2,220		Complete	
SCOPE OF WORK:	Facilities for Pedestrians and Bicycles		TO		2,229			
PROJECT LENGTH:	0.0000 MI							
REQUIRED ALLOCATIONS (000's)							REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	418	0	0	0	0	0	0	
Primary Formula: State	106	0	0	0	0	0	0	
(E) Transportation Enhancement Funds: Federal	1,364	0	0	0	0	0	0	
(XE) Transportation Enhancement Funds: Local	341	0	0	0	0	0	0	
Total	2,229	0	0	0	0	0	0	0

ARRA09	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 94590	ARRA - HERNDON STREETSCAPE UTILITY RELOCATION		Enhancement	Northern Virginia				
REPORT NOTE:	Linked to UPC 70321							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
American Recovery and Reinvestment Act: Urbanized Area > 200K	960	0	0	0	0	0	0	

ARRA09	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 93206	ARRA - SEMPER FIDELIS MEMORIAL PARK TRAILS		Enhancement				Northern Virginia	
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
American Recovery and Reinvestment Act: Enhancement	500	0	0	0	0	0	0	
Local Project Contributions: Local	51	0	0	0	0	0	0	
(E) Transportation Enhancement Funds: Federal	2,033	0	0	0	0	0	0	
(XE) Transportation Enhancement Funds: Local	508	0	0	0	0	0	0	
Total	3,092	0	0	0	0	0	0	

ROUTE:	EN96	PROJECT	<div>NFO</div>	PROGRAM/SYSTEM	MPO Area			
UPC NO.:	16637	TOWN OF HAYMARKET - INSTALL 5 FOOT WIDE BRICK SIDEWALKS;		Enhancement	Northern Virginia			
REPORT NOTE:								
STREET NAME:				ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:	Haymarket			PE	443			Complete
DESCRIPTION:	FROM: STORM DRAINS; COLONIAL STYLE STREETLIGHTS; STREET TREES & TO: PLANTER BOXES; STREET FURNITURE; BIKE LANES & RACKS			RW				
				CN	1,635			Complete
SCOPE OF WORK:	Landscaping/Beautification							
PROJECT LENGTH:	0.0000 MI			TO	2,078			
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Demonstration Funds: Federal	497	0	0	0	0	0	0	
SAFETEA-LU Earmarks: Federal	358	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Match	90	0	0	0	0	0	0	
State CN Program: State	0	0	0	0	0	0	0	
(E) Transportation Enhancement Funds: Federal	1,390	0	0	0	0	0	0	
(XE) Transportation Enhancement Funds: Local	348	0	0	0	0	0	0	
Total	2,682	0	0	0	0	0	0	-605

ROUTE:	EN98	PROJECT	<div>NFO</div>	PROGRAM/SYSTEM	MPO Area				
UPC NO.:	50108	CONSTRUCTION OF A BICYCLE/PEDESTRIAN TRAIL		Enhancement	Northern Virginia				
REPORT NOTE:		Additional funds to be provided by MPO							
STREET NAME:				ESTIMATED COST (000's)		SCHEDULE			
JURISDICTION:		Fairfax County		PE	73	Complete			
DESCRIPTION:		COLUMBIA PIKE TRAIL-HOLMES RUN SEGMENT		RW	33	Complete			
				CN	1,000	Underway			
SCOPE OF WORK:		Facilities for Pedestrians and Bicycles		TO	1,106				
PROJECT LENGTH:		0.0000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal		400	0	0	0	0	0	0	
(E) Transportation Enhancement Funds:		275	0	0	0	0	0	0	
Federal									
(XE) Transportation Enhancement Funds:		69	0	0	0	0	0	0	
Local									
Total		744	0	0	0	0	0	0	362

ROUTE: I495	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 94363	HOT LANES BICYCLE/PEDESTRIAN FACILITIES		Enhancement	Northern Virginia				
STREET NAME:			ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Fairfax County		PE 150	Underway				
DESCRIPTION:	FROM: Springfield Interchange TO: Old Dominion Boulevard		RW 275	FY2013				
			CN 5,875	FY2013				
SCOPE OF WORK:	Facilities for Pedestrians and Bicycles		TO 6,300					
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	3,580	0	0	0	0	0	0	
CMAQ: State Match	895	0	0	0	0	0	0	
Interstate: Federal	940	0	0	0	0	0	0	
Interstate: State Match	100	0	0	0	0	0	0	
Soft Match: Federal	135	0	0	0	0	0	0	
State: State Match	125	0	0	0	0	0	0	
(E) Transportation Enhancement Funds:	500	0	0	0	0	0	0	
Federal								
Total	6,275	0	0	0	0	0	0	25

Public Transportation	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: T4315	VIRGINIA RAILWAY EXPRESS - PURCHASE OF RAILCARS		Public Transportation				Northern Virginia	
DESCRIPTION:	VIRGINIA RAILWAY EXPRESS - PURCHASE OF RAILCARS							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Project Contributions: Various Sources	3,417	0	0	0	0	0	0	
RSTP (STP Regional): Federal	13,667	0	0	0	0	0	0	
Total	17,084	0	0	0	0	0	0	

ROUTE:		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: T4119		EMPLOYER INCENTIVE FUNDS IN ALEXANDRIA				Public Transportation		Northern Virginia	
REPORT NOTE:		MPO Project. Complete schedule required.							
STREET NAME:				ESTIMATED COST (000's)				SCHEDULE	
JURISDICTION:		Alexandria		PE					
DESCRIPTION:				RW					
				CN				100	
SCOPE OF WORK:		Transit		TO				100	
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
RSTP (STP Regional): Federal		80	0	0	0	0	0	0	
RSTP (STP Regional): State Match		20	0	0	0	0	0	0	
Total		100	0	0	0	0	0	0	0

Public Transportation	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: T1836	PRTC/NVTC - VRE SMARTTRIP PROGRAM		Public Transportation	Northern Virginia				
REPORT NOTE:	MPO Project							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	2,000	0	0	0	0	0	0	
CMAQ: State Match	500	0	0	0	0	0	0	
Total	2,500	0	0	0	0	0	0	

Public Transportation	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: T1834	WMATA INFORMATION KIOSKS		Public Transportation	Northern Virginia				
REPORT NOTE:	MPO Project.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	160	0	0	0	0	0	0	
CMAQ: State Match	40	0	0	0	0	0	0	
Total	200	0	0	0	0	0	0	

Public Transportation	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: T1118	VRE STATION PARKING		Public Transportation	Northern Virginia				
REPORT NOTE:	MPO Project. Balance to be provided by MPO.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	112	0	0	0	0	0	0	
Non-Formula: Statewide	255	0	0	0	0	0	0	
RSTP (STP Regional): Federal	1,020	0	0	0	0	0	0	
Total	1,387	0	0	0	0	0	0	

Public Transportation	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: T235	INSTALL CRT EXHAUST FILTERS FOR 250 BUSES		Public Transportation				Northern Virginia	
REPORT NOTE:	MPO Project.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	1,200	0	0	0	0	0	0	

Public Transportation	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: T230	MEDIA PROGRAM TO PROMOTE TDM'S		Public Transportation	Northern Virginia				
REPORT NOTE:	MPO Project.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	160	0	0	0	0	0	0	

Public Transportation	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: T229	CITYWIDE TRANSPORTATION DEMAND		Public Transportation	Northern Virginia				
	PROGRAM START-UP FUNDING							
REPORT NOTE:	MPO Project.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	80	0	0	0	0	0	0	

Public Transportation	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: T209	DULLES CORRIDOR TRANSIT SERVICE		Public Transportation				Northern Virginia	
EXPANDED EXPRESS BUS SERVICE								
REPORT NOTE:	MPO Project.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	3,500	0	0	0	0	0	0	

Public Transportation	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: T208	WEST FALLS CHURCH METRORAIL STATION		Public Transportation	Northern Virginia				
	BUS BAY AREA MODIFICATIO							
REPORT NOTE:	MPO Project. Balance to be redistributed by MPO.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	800	0	0	0	0	0	0	

Public Transportation	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: T181	TELECOMMUTING PILOT PROGRAM		Public Transportation	Northern Virginia				
REPORT NOTE:	MPO Project.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	80	0	0	0	0	0	0	

Public Transportation	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: T174	PUBLIC EDUCATION CAMPAIGN		Public Transportation	Northern Virginia				
REPORT NOTE:	MPO Project.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	488	0	0	0	0	0	0	

Public Transportation	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: T169	FALLS CHURCH ELECTRIC BUS SERVICE -		Public Transportation	Northern Virginia				
	NEIGHBORHOODS TO METRO							
REPORT NOTE:	MPO Project.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	564	0	0	0	0	0	0	

Public Transportation	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: T168	SUPPORT IMPLEMENTATION		Public Transportation	Northern Virginia				
REPORT NOTE:	TELECOMMUTING TCM-92							
	MPO Project.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	702	0	0	0	0	0	0	

Public Transportation	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: T164	EXPAND TDM PROGRAM		Public Transportation	Northern Virginia				
REPORT NOTE:	MPO Project.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	200	0	0	0	0	0	0	

Public Transportation	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: T161	RIDESHARE PROGRAM EXPANDED	TCM-47	Public Transportation	Northern Virginia				
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	444	0	0	0	0	0	0	

Public Transportation	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: T155	TRANSPORTATION EMISSION REDUCTION MEASURES (TERMS)		Public Transportation				Northern Virginia	
REPORT NOTE:	MPO Project.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	2,000	0	0	0	0	0	0	

Public Transportation	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: T154	BUS SHELTER PROGRAMS: FAIRFAX, PRTC, ARLINGTON AND ALEXANDR			Northern Virginia				
REPORT NOTE:	MPO Project.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	700	0	0	0	0	0	0	

Public Transportation	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: T153	BUS SERVICE START-UP		Public Transportation	Northern Virginia				
REPORT NOTE:	MPO Project.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	2,500	0	0	0	0	0	0	

Public Transportation UPC NO.: T126	PROJECT TRACK AND SYSTEM ENGINEERING IMPROVEMENTS	<div>NFO</div>		PROGRAM/SYSTEM Public Transportation	MPO Area Northern Virginia			
REPORT NOTE:	MPO Project.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Non-Formula: Statewide	130	0	0	0	0	0	0	
RSTP (STP Regional): Federal	520	0	0	0	0	0	0	
Total	650	0	0	0	0	0	0	

Public Transportation	PROJECT	NFO		PROGRAM/SYSTEM			MPO Area	
UPC NO.: T99	TRANSIT STORE FUNDING			Public Transportation			Northern Virginia	
REPORT NOTE:	MPO Project.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Non-Formula: Statewide	260	0	0	0	0	0	0	
RSTP (STP Regional): Federal	240	0	400	0	400	0	448	
RSTP (STP Regional): State Match	60	0	100	0	100	0	112	
RSTP (STP Regional): Statewide	1,040	0	0	0	0	0	0	
Total	1,600	0	500	0	500	0	560	

Public Transportation	PROJECT	NFO		PROGRAM/SYSTEM			MPO Area	
UPC NO.: T67	INCREASE CAPACITY AT ALEXANDRIA STATION			Public Transportation			Northern Virginia	
REPORT NOTE:	MPO Project.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Non-Formula: Statewide	25	0	0	0	0	0	0	
RSTP (STP Regional): Federal	100	0	0	0	0	0	0	
Total	125	0	0	0	0	0	0	

Public Transportation <i>UPC NO.:</i> T33	<i>PROJECT</i> WASHINGTON-DULLES CORRIDOR EXTENSION	NFO	<i>PROGRAM/SYSTEM</i> Public Transportation	<i>MPO Area</i> Northern Virginia				
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Special Grant: Federal	91,800	0	0	0	0	0	0	

Public Transportation <i>UPC NO.:</i> T31	<i>PROJECT</i> TRACK AND SAFETY IMPROVEMENT	NFO		<i>PROGRAM/SYSTEM</i> Public Transportation			<i>MPO Area</i> NonMPO	
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Minimum Guarantee: Federal	12,400	0	0	0	0	0	0	

Public Transportation UPC NO.: T28	PROJECT KING STREET METRO STATION IMPROVEMENTS	NFO		PROGRAM/SYSTEM Public Transportation			MPO Area Northern Virginia	
REPORT NOTE:	MPO Project.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Non-Formula: Statewide	40	0	0	0	0	0	0	
RSTP (STP Regional): Federal	160	0	0	0	0	0	0	
Total	200	0	0	0	0	0	0	

Public Transportation	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: T21	COMPLETION OF TRANSIT CENTER		Public Transportation	Northern Virginia				
REPORT NOTE:	MPO Project.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Non-Formula: Statewide	200	0	0	0	0	0	0	
RSTP (STP Regional): Federal	800	0	0	0	0	0	0	
Total	1,000	0	0	0	0	0	0	

Public Transportation	PROJECT	NFO		PROGRAM/SYSTEM			MPO Area	
UPC NO.: T2	GO CARD EXPANSION PROGRAM			Public Transportation			NonMPO	
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Minimum Guarantee: Federal	1,000	0	0	0	0	0	0	

Public Transportation	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: T1123	WMATA BIKE RACKS ON BUSES		Public Transportation	Northern Virginia				
REPORT NOTE:	MPO Project. Balance to be provided by MPO.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	400	0	0	0	0	0	0	

Public Transportation	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: T1122	PRTC/PWC WOODBRIDGE VRE STATION		Public Transportation	Northern Virginia				
	PARKING EXPANSION							
REPORT NOTE:	MPO Project. Balance to be provided by MPO.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	657	0	0	0	0	0	0	

Public Transportation	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: T233	INSTALL CANOPIES OVER BUS BAYS AT 4 METRORAIL STATIONS		Public Transportation				Northern Virginia	
REPORT NOTE:	MPO Project. Administered by DRPT							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	1,650	0	0	0	0	0	0	
CMAQ: State Match	100	0	0	0	0	0	0	
Total	1,750	0	0	0	0	0	0	

ROUTE: 0000		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: T207		SPRINGFIELD MALL TRANSIT STORE				Public Transportation		Northern Virginia	
REPORT NOTE:		MPO Project.							
STREET NAME:				ESTIMATED COST (000's)				SCHEDULE	
JURISDICTION:		Fairfax County		PE					
DESCRIPTION:		FROM: Transit Store Facilities TO: Transit Store Facilities		RW					
				CN				5,863	
SCOPE OF WORK:		Transit		TO				5,863	
PROJECT LENGTH:		—						Underway	
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal		2,360	400	400	400	400	400	400	
CMAQ: State Match		503	100	100	100	100	100	100	
Total		2,863	500	500	500	500	500	500	0

Public Transportation UPC NO.: T151	PROJECT PROVIDE FREE BUS RIDES ON CODE RED DAYS	<div>NFO</div>	PROGRAM/SYSTEM Public Transportation	MPO Area Northern Virginia				
REPORT NOTE:	MPO Project. Administered by DRPT							
DESCRIPTION:	Provide Free Bus Rides on Code Red Days							
REQUIRED ALLOCATIONS (000's)				<div>REQ'D AFTER</div>				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	3,704	0	0	0	0	0	0	
CMAQ: State Match	298	0	0	0	0	0	0	
Total	4,002	0	0	0	0	0	0	

Public Transportation UPC NO.: T66 REPORT NOTE:	PROJECT RIDESHARE PROGRAM ENHANCEMENTS MPO Project.	<div>NFO</div>	PROGRAM/SYSTEM Public Transportation	MPO Area Northern Virginia				
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)				<div>REQ'D AFTER</div>				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	1,300	0	0	0	0	0	0	
Non-Formula: Statewide	90	0	0	0	0	0	0	
RSTP (STP Regional): Federal	360	0	0	0	0	0	0	
Total	1,750	0	0	0	0	0	0	

District-wide UPC NO.: T1173	PROJECT TRANSIT IMPROVEMENTS	NFO		PROGRAM/SYSTEM Public Transportation			MPO Area Northern Virginia	
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Priority Transportation Funds: State	800	0	0	0	0	0	0	

ROUTE: 0028		PROJECT		<div>NFO</div>	PROGRAM/SYSTEM		MPO Area		
UPC NO.: 87399		VRE MANASSAS LINE PLATFORM EXTENSIONS			Public Transportation		Northern Virginia		
REPORT NOTE:		Administered by DRPT. MPO Project. Balance to be redistributed by MPO.							
STREET NAME:					ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Prince William County			PE	300	Complete		
DESCRIPTION:		VRE Manassas Line Platform Extensions			RW				
					CN	1,707	Underway		
SCOPE OF WORK:		Transit			TO	2,007			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal		1,100	0	0	0	0	0	0	
CMAQ: State Match		920	0	0	0	0	0	0	
Total		2,020	0	0	0	0	0	0	-13

ROUTE: 0267		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 97226		DULLES CORRIDOR METRORAIL EXTENSION				Public Transportation		Northern Virginia	
		PHASE II							
STREET NAME:				ESTIMATED COST (000's)				SCHEDULE	
JURISDICTION:		Fairfax County		PE					
DESCRIPTION:		FROM: Wiehle Avenue TO: Route 772		RW					
				CN				20,160	
SCOPE OF WORK:		Reconstruction w/o Added Capacity		TO				20,160	
PROJECT LENGTH:		—						Underway	
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Accounts Receivable: Local		6,433	4,500	4,160	3,000	2,067	0	0	0

ROUTE: 0638		PROJECT		FO	PROGRAM/SYSTEM		MPO Area		
UPC NO.: T11289		ROLLING ROAD VRE PLATFORM EXTENSION			Public Transportation		Northern Virginia		
							New Project		
REPORT NOTE:		Administered by DRPT.							
STREET NAME:		Rolling Road			ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Fairfax County			PE 500		Underway		
DESCRIPTION:		Rolling Road VRE Station			RW				
					CN 1,500		FY2013		
SCOPE OF WORK:		Other			TO 2,000				
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal		1,600	0	0	0	0	0	0	
CMAQ: State Match		400	0	0	0	0	0	0	
Total		2,000	0	0	0	0	0	0	0

ROUTE: 1332		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 70736		CONGESTION RELIEF PROJECT - HUNTINGTON METRO				Public Transportation		Northern Virginia	
REPORT NOTE:		Congestion Relief Project							
STREET NAME:		Huntington Ave				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Northern Virginia District-wide				PE 48		Complete	
DESCRIPTION:		FROM: Intersection of Route 1332 (Huntington Avenue)				RW 7		Complete	
		TO: And Route 1346 (Fenwick Drive)				CN 143		Complete	
SCOPE OF WORK:		Safety				TO 198			
PROJECT LENGTH:		0.0000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Minimum Guarantee: Federal		150	0	0	0	0	0	0	
Non-Formula: State Match		7	0	0	0	0	0	0	
Primary Formula: State		30	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State		11	0	0	0	0	0	0	
Total		198	0	0	0	0	0	0	0

Public Transportation	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: T1838	ARLINGTON - CLARENDON AND CRYSTAL CITY CANOPIES		Public Transportation				Northern Virginia	
REPORT NOTE:	MPO Project.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Non-Formula: Statewide	200	0	0	0	0	0	0	
RSTP (STP Regional): Federal	800	0	0	0	0	0	0	
Total	1,000	0	0	0	0	0	0	

Public Transportation	PROJECT	NFO		PROGRAM/SYSTEM			MPO Area	
UPC NO.: T1835	ALEXANDRIA - EISENHOWER VALLEY TRANSIT/TRANSPORTATION STUDY			Public Transportation			Northern Virginia	
REPORT NOTE:	MPO Project.							
DESCRIPTION:	FROM: Transit Station Improvements TO: Transit Station Improvements							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Local Project Contributions: Local Match	42	0	0	0	0	0	0	
Minimum Guarantee: Federal	1,680	0	0	0	0	0	0	
Non-Formula: Statewide	40	0	0	0	0	0	0	
RSTP (STP Regional): Federal	160	0	0	0	0	0	0	
Urban Formula: State Match	378	0	0	0	0	0	0	
Total	2,300	0	0	0	0	0	0	

Public Transportation	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: T1120	SPRINGFIELD CBD COMMUTER PARKING		Public Transportation				Northern Virginia	
REPORT NOTE:	MPO Project. Revised schedule/estimate required.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	8,000	733	3,321	1,447	5,816	4,764	0	
CMAQ: State Match	1,250	335	1,179	553	1,628	1,397	0	
Total	9,250	1,068	4,500	2,000	7,444	6,161	0	

Public Transportation	PROJECT	NFO	PROGRAM/SYSTEM					MPO Area
UPC NO.: 84318	BALLSTON METRORAIL STATION		Public Transportation					Northern Virginia
	SAFETY/STATION ACCESS IMPROVEMEN							
DESCRIPTION:	Ballston Metrorail Station Safety/Station Access Improvemen							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	2,000	0	0	0	0	0	0	
Federal Aid: Federal Escrow	5,600	0	0	0	0	0	0	
(S) Federal Aid: Federal/State	1,400	0	0	0	0	0	0	
Total	9,000	0	0	0	0	0	0	

Public Transportation <i>UPC NO.:</i> T236	<i>PROJECT</i> INSTALL 600 BUS STOP SIGNS THOUGHOUT REGION	<div>NFO</div>	<i>PROGRAM/SYSTEM</i> Public Transportation	<i>MPO Area</i> Northern Virginia				
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	96	0	0	0	0	0	0	

Public Transportation UPC NO.: 70506 REPORT NOTE:	PROJECT BUS SHELTERS/SAFETY ENHANCEMENTS MPO Project.	<div>NFO</div>	PROGRAM/SYSTEM Public Transportation	MPO Area Northern Virginia				
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)				<div>REQ'D AFTER</div>				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Non-Formula: Statewide	122	0	0	0	0	0	0	
RSTP (STP Regional): Statewide	488	0	0	0	0	0	0	
Total	610	0	0	0	0	0	0	

Public Transportation UPC NO.: 84327	PROJECT BUS INFORMATION TECHNOLOGY DEPLOYMENT - COLUMBIA PIKE	<div>NFO</div>	PROGRAM/SYSTEM Public Transportation	MPO Area Northern Virginia				
DESCRIPTION:	FROM: Fairfax County Line TO: Washington Blvd (3.6100 MI)							
REQUIRED ALLOCATIONS (000's)				<div>REQ'D AFTER</div>				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Non-Formula: Statewide	100	0	0	0	0	0	0	
RSTP (STP Regional): Federal	400	0	0	0	0	0	0	
Total	500	0	0	0	0	0	0	

Public Transportation UPC NO.: T1837	PROJECT ALEXANDRIA - POTOMAC YARD TRANSIT ANALYSIS PHASE II	NFO	PROGRAM/SYSTEM <i>Public Transportation</i>					MPO Area Northern Virginia
REPORT NOTE:	MPO Project. Administered by DRPT							
DESCRIPTION:	FROM: Braddock Road Metro Station to Four Mile Run (Alexandria) TO: Pentagon (Arlington County Portion)							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	3,028	0	0	0	0	0	0	
CMAQ: State Match	757	0	0	0	0	0	0	
Non-Formula: Statewide	60	0	0	0	0	0	0	
RSTP (STP Regional): Federal	240	0	0	0	0	0	0	
Total	4,085	0	0	0	0	0	0	

ROUTE: CRPT		PROJECT		<div>NFO</div>		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 70720		CONGESTION RELIEF PROJECT - VRE				Public Transportation		Northern Virginia	
PARKING									
REPORT NOTE:		Congestion Relief Project. Schedule required.							
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Northern Virginia District-wide				PE			
DESCRIPTION:		CAPITAL				RW			
						CN		950	
SCOPE OF WORK:		Transit				TO		950	
PROJECT LENGTH:		0.0000 MI							
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Primary Formula: State		114	0	0	0	0	0	0	
State Transit Funds: Federal		836	0	0	0	0	0	0	
Total		950	0	0	0	0	0	0	0

ROUTE: CRPT	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 70739	CONGESTION RELIEF PROJECT - COLUMBIA PIKE BUS SERVICE		Public Transportation	Northern Virginia				
REPORT NOTE:	Congestion Relief Project							
STREET NAME:	Columbia Pike	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Northern Virginia District-wide	PE	3,467	Complete				
DESCRIPTION:	FROM: Columbia Pike Arlington County Line TO: Fairfax County Line	RW						
		CN						
SCOPE OF WORK:	Transit	TO	3,467					
PROJECT LENGTH:	0.0000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Minimum Guarantee: Federal	1,494	0	0	0	0	0	0	
Non-Formula: Statewide	120	0	0	0	0	0	0	
Primary Formula: State	225	0	0	0	0	0	0	
RSTP (STP Regional): Federal	1,280	0	0	0	0	0	0	
RSTP (STP Regional): State Match	200	0	0	0	0	0	0	
State Transit Funds: Federal	149	0	0	0	0	0	0	
Total	3,468	0	0	0	0	0	0	-1

Public Transportation	PROJECT	NFO		PROGRAM/SYSTEM			MPO Area	
UPC NO.: T1124	PURCHASE OF METRO BUSES			Public Transportation			Northern Virginia	
REPORT NOTE:	MPO Project.							
DESCRIPTION:	Purchase of METRO Buses							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ TERMS: Federal	1,318	0	0	0	0	0	0	
CMAQ TERMS: State Match	330	0	0	0	0	0	0	
Total	1,648	0	0	0	0	0	0	

Public Transportation	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: T158	BUS REPLACEMENT (OMNIRIDE EXPRESS COMMUTER BUSES)		Public Transportation	Northern Virginia				
REPORT NOTE:	MPO Project.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	12,710	0	0	800	800	480	1,680	
CMAQ: State Match	640	0	0	200	200	120	420	
Non-Formula: Statewide	588	0	0	0	0	0	0	
RSTP (STP Regional): Statewide	2,352	0	0	0	0	0	0	
Total	16,290	0	0	1,000	1,000	600	2,100	

Public Transportation	PROJECT	NFO		PROGRAM/SYSTEM			MPO Area	
UPC NO.: T100	COMMUTER ASSISTANCE PROGRAM			Public Transportation			Northern Virginia	
REPORT NOTE:	MPO Project. Administered by DRPT							
DESCRIPTION:	Communter Assistance Program							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	25,154	3,444	3,530	3,618	3,709	3,802	4,000	
CMAQ: State Match	5,006	861	883	905	927	950	1,000	
Non-Formula: Statewide	187	0	0	0	0	0	0	
RSTP (STP Regional): Federal	749	0	0	0	0	0	0	
Total	31,096	4,305	4,413	4,523	4,636	4,752	5,000	

Public Transportation	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: T32	QUANTICO CREEK		Public Transportation	Northern Virginia				
DESCRIPTION:	FROM: VRE Bridge Over Quantico Creek TO: At Quantico Creek							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
TEA-21 High Priority Funds: Statewide	9,591	0	0	0	0	0	0	

Public Transportation	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: T69	SIGNAL UPGRADE		Public Transportation	Northern Virginia				
REPORT NOTE:	MPO Project.							
DESCRIPTION:	FROM: Crossover Signal Systems at Woodridge & Aquia TO: & Bridge at Quantico Creek							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Non-Formula: Statewide	39	0	0	0	0	0	0	
RSTP (STP Regional): Federal	156	0	0	0	0	0	0	
Total	195	0	0	0	0	0	0	

Public Transportation	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: T34	REGIONAL TRAFFIC CONTROL MEASURES		Public Transportation	Northern Virginia				
REPORT NOTE:	MPO Project.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Non-Formula: Statewide	300	0	0	0	0	0	0	
RSTP (STP Regional): Federal	1,200	0	0	0	0	0	0	
Total	1,500	0	0	0	0	0	0	

Public Transportation	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: T27	SIGNAL CONVERSION (POTOMAC YARDS - SOUTH OF ALEXANDRIA)		Public Transportation	Northern Virginia				
REPORT NOTE:	MPO Project.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Non-Formula: Statewide	220	0	0	0	0	0	0	
RSTP (STP Regional): Federal	880	0	0	0	0	0	0	
Total	1,100	0	0	0	0	0	0	

Public Transportation	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: T1789	COMMUNITY-WIDE TRANSIT ANALYSIS IN WESTERN ALEXANDRIA		Public Transportation	Northern Virginia				
REPORT NOTE:	MPO Project; Administered by DRPT							
DESCRIPTION:	FROM: Various Location TO: Various Location							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Non-Formula: Statewide	60	0	0	0	0	0	0	
RSTP (STP Regional): Federal	464	0	0	0	0	0	0	
RSTP (STP Regional): State Match	56	0	0	0	0	0	0	
Total	580	0	0	0	0	0	0	

Public Transportation	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 84292	PENTAGON CITY METRO STATION: HAYES STREET		Public Transportation				Northern Virginia	
DESCRIPTION:	@ Pentagon City and 12th Street (0.1000 MI)							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	800	0	0	0	0	0	0	
(I) Local Project Contributions: Local	200	0	0	0	0	0	0	
Non-Formula: Statewide	400	0	0	0	0	0	0	
RSTP (STP Regional): Federal	1,600	0	0	0	0	0	0	
Total	3,000	0	0	0	0	0	0	

Public Transportation	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: T1833	PRTC COMMUTER ASSISTANCE PROGRAM				Public Transportation		Northern Virginia	
REPORT NOTE:	MPO Project. Administered by DRPT							
DESCRIPTION:	PRTC Commuter Assistance Program							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	1,740	240	240	240	240	240	240	
CMAQ: State Match	435	60	60	60	60	60	60	
Total	2,175	300	300	300	300	300	300	

Public Transportation	PROJECT	NFO		PROGRAM/SYSTEM			MPO Area	
UPC NO.: T1117	CRYSTAL CITY POTOMAC YARDS TRANSITWAY			Public Transportation			Northern Virginia	
REPORT NOTE:	MPO Project.							
DESCRIPTION:	FROM: Arlington Countyline TO: 26th st South							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Non-Formula: Statewide	241	0	0	0	0	0	0	
RSTP (STP Regional): Federal	964	0	0	0	0	0	0	
Total	1,205	0	0	0	0	0	0	

ROUTE: U000	PROJECT	<div>NFO</div>		PROGRAM/SYSTEM	MPO Area			
UPC NO.: 92739	PURCHASE BUSES			Public Transportation	Northern Virginia			
STREET NAME:	Purchase Buses for DASH				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:	Alexandria				PE			
DESCRIPTION:	FROM: Purchase Buses for DASH TO: Purchase Buses for DASH				RW			
					CN	15,685	Underway	
SCOPE OF WORK:	Safety				TO	15,685		
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Local Project Contributions: Local Match	58	0	0	0	0	0	0	
RSTP (STP Regional): Federal	1,040	0	0	0	0	0	0	
RSTP (STP Regional): State Match	260	0	0	0	0	0	0	
(X) Urban Formula: State	2,856	0	0	0	0	0	0	
Total	4,215	0	0	0	0	0	0	11,470

ROUTE: WMAT	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: T2130	WMATA BUS AQUISION		Public Transportation	Northern Virginia				
REPORT NOTE:	MPO Project. Complete schedule and estimate required.							
STREET NAME:		ESTIMATED COST (000's)	SCHEDULE					
JURISDICTION:	Multi-jurisdictional: Northern Virginia MPO	PE						
DESCRIPTION:		RW						
		CN						
SCOPE OF WORK:		TO	0					
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	3,166	0	0	0	0	0	0	
CMAQ: State Match	792	0	0	0	0	0	0	
RSTP (STP Regional): Federal	736	0	0	0	0	0	0	
RSTP (STP Regional): State Match	184	0	0	0	0	0	0	
Total	4,878	0	0	0	0	0	0	-4,878

ROUTE: 0001		PROJECT		FO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: T8522		VRE LORTON PLATFORM EXTENSION				Rail		Northern Virginia	
REPORT NOTE:		DRPT project							
STREET NAME:				ESTIMATED COST (000's)				SCHEDULE	
JURISDICTION:		Fairfax County		PE		870		Complete	
DESCRIPTION:		FROM: Lorton VRE Station TO: Lorton VRE Station		RW					
				CN		8,800		Underway	
SCOPE OF WORK:		Transit		TO		9,670			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal		1,400	1,600	1,600	1,200	1,536	400	0	
CMAQ: State Match		350	400	400	300	384	100	0	
Total		1,750	2,000	2,000	1,500	1,920	500	0	0

District-wide UPC NO.: 86659	PROJECT HSIP DISTRICT-WIDE HIGH RISK RURAL ROADS NORTHERN VIRGINIA	<div>NFO</div>	PROGRAM/SYSTEM Miscellaneous	MPO Area Northern Virginia				
DESCRIPTION:	Northern Virginia High Risk Rural Roads Safety Improvements							
REQUIRED ALLOCATIONS (000's)				<div>REQ'D AFTER</div>				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
High Risk Rural: Federal	3	0	0	0	0	0	0	
High Risk Rural: State Match	0	0	0	0	0	0	0	
Total	3	0	0	0	0	0	0	

ARRA09	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 92704	ARRA DB SUPERSTRUCTURE REPLACEMENT		Miscellaneous	Northern Virginia				
	LOUDOUN							
DESCRIPTION:	FROM: 0 TO: 0							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
American Recovery and Reinvestment Act:	1,107	0	0	0	0	0	0	
Flexible								

ARRA09 UPC NO.: 94638	PROJECT ARRA - LOUDOUN MISC.LED SIGNALS/PED COUNTDOWNS/POWER SOURCES	NFO	PROGRAM/SYSTEM Miscellaneous	MPO Area Northern Virginia				
DESCRIPTION: FROM: LOUDOUN COUNTY WIDE TO: LOUDOUN COUNTY WIDE								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
American Recovery and Reinvestment Act: Urbanized Area > 200K	470	0	0	0	0	0	0	

ARRA09 UPC NO.: 94640	PROJECT ARRA - LOUDOUN MISC. INSTALL UPS FOR MAJOR SIGNALS	NFO	PROGRAM/SYSTEM Miscellaneous	MPO Area Northern Virginia				
DESCRIPTION:	FROM: LOUDOUN COUNTY WIDE TO: LOUDOUN COUNTY WIDE							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
American Recovery and Reinvestment Act: Urbanized Area > 200K	1,006	0	0	0	0	0	0	

ARRA09	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 94641	ARRA - LOUDOUN MISC. UPGRADE/INSTALL PAVEMENT MARKERS		Miscellaneous	Northern Virginia				
REPORT NOTE:	Revised estimate required; ARRA UPC 94641, ARRA-C UPC T-8968							
DESCRIPTION:	FROM: LOUDOUN COUNTY WIDE TO: LOUDOUN COUNTY WIDE							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
American Recovery and Reinvestment Act: Urbanized Area > 200K	395	0	0	0	0	0	0	

ROUTE: 0009	PROJECT	<div>NFO</div>		PROGRAM/SYSTEM	MPO Area			
UPC NO.: 86523	INSTALL GUARDRAIL			Miscellaneous	Northern Virginia			
STREET NAME:	Charles Town Pike				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:	Loudoun County				PE	46	Complete	
DESCRIPTION:	FROM: .5 mile west of Sagle Road, Route 687 TO: .1 mile west of Sagle Road, Route 687 (0.4000 MI)				RW			
					CN			
SCOPE OF WORK:	Safety				TO	46		
PROJECT LENGTH:	0.4000 MI							
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	163	0	0	0	0	0	0	
Highway Safety Improvements: State Match	18	0	0	0	0	0	0	
Total	181	0	0	0	0	0	0	-135

Project Report Req'd	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 50007	SEVEN CORNERS TRANSIT TRANSFER CENTER		Miscellaneous				Northern Virginia	
REPORT NOTE:	MPO Project							
DESCRIPTION:	FROM: SEVEN CORNERS TO: SEVEN CORNERS							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	1,208	0	0	0	0	0	0	
Local Project Contributions: Local	242	0	0	0	0	0	0	
Project Contributions: Various Sources	60	0	0	0	0	0	0	
Total	1,511	0	0	0	0	0	0	

ROUTE: 0050	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 86515	ROUTE 50 INTERSECTION IMPROVEMENTS @ PATRICK HENRY DRIVE		Miscellaneous	Northern Virginia				
STREET NAME:	Arlington Blvd.	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Fairfax County	PE	215	Complete				
DESCRIPTION:	FROM: 0.2 mi. west of Patrick Henry Dr. TO: 0.04 mi. east of Patrick Henry Dr. (0.2420 MI)	RW						
		CN	833	Complete				
SCOPE OF WORK:	Safety	TO	1,048					
PROJECT LENGTH:	0.2420 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	937	0	0	0	0	0	0	
Highway Safety Improvements: State Match	104	0	0	0	0	0	0	
Primary Formula: State	6	0	0	0	0	0	0	
Total	1,048	0	0	0	0	0	0	0

ROUTE: 0234	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 86517	ROUTE 234 - PARTIAL INTERSECTION RECONSTRUCTION AND UPGRADE		Miscellaneous	Northern Virginia				
STREET NAME:	Dumfries Road		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Prince William County		PE 301	Underway				
DESCRIPTION:	FROM: 0.03 Miles West of Rte. 1 TO: 0.04 Miles South of Rte. 234		RW CN	FY2013				
SCOPE OF WORK:	Safety		TO 797					
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	718	0	0	0	0	0	0	
Highway Safety Improvements: State Match	80	0	0	0	0	0	0	
Total	797	0	0	0	0	0	0	0

ROUTE: 0244		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 90829		COLUMBIA PIKE TRAIL - HOLMES RUN TO POWELL LANE				Miscellaneous		Northern Virginia	
REPORT NOTE:		MPO Project. Match being provided by Locality.							
STREET NAME:		Columbia Pike Trail Improvements				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Fairfax County				PE 15		Complete	
DESCRIPTION:		FROM: Holmes Run Stream Valley Park TO: Powell Lane (0.2500 MI)				RW CN 719		Underway	
SCOPE OF WORK:		Environmental Only				TO 734			
PROJECT LENGTH:		0.2500 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal		440	0	0	0	0	0	0	
(I) Local Project Contributions: Local		184	0	0	0	0	0	0	
Other: SYIP		110	0	0	0	0	0	0	
Total		734	0	0	0	0	0	0	0

ROUTE: 0267		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area									
UPC NO.: 81328		DULLES TOLL ROAD TRANSITION				Miscellaneous		Northern Virginia									
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE									
JURISDICTION:		Fairfax County				PE 1,400		Underway									
DESCRIPTION:		LEGAL & FINANCIAL ADVISORY SERVICES				RW											
						CN											
SCOPE OF WORK:		Preliminary Engineering				TO 1,400											
PROJECT LENGTH:		0.0000 MI															
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER									
Fund Sources		Prev. Alloc		FY2013		FY2014		FY2015		FY2016		FY2017		FY2018		2018	
Toll Facilities: Toll Facilities Revolving		1,402		0		0		0		0		0		0		-2	

ROUTE: 0309	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 18863	ARLINGTON COUNTY - SIDEWALKS/OTHER		Miscellaneous	Northern Virginia				
	PEDESTRIAN IMPROVEMENTS							
REPORT NOTE:	MPO Project							
STREET NAME:	OLD DOMINION DRI		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Arlington County		PE 237	Complete				
DESCRIPTION:	FROM: Lee Highway TO: Fairfax County Line (1.5000 MI)		RW					
			CN 1,250	Complete				
SCOPE OF WORK:	Facilities for Pedestrians and Bicycles		TO 1,487					
PROJECT LENGTH:	1.5000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	800	0	0	0	0	0	0	
Federal Aid: Federal Escrow	320	0	0	0	0	0	0	
(S) Federal Aid: Federal/State	80	0	0	0	0	0	0	
(X) Local Project Contributions: Local	287	0	0	0	0	0	0	
Total	1,487	0	0	0	0	0	0	0

ROUTE: 0495		PROJECT		FO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 93250		NVTA - TRANSACTION 2030 UPDATE				Miscellaneous		Northern Virginia	
REPORT NOTE:		MPO project - balance to be provided by MPO.							
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Northern Virginia District-wide				PE 1,100		Complete	
DESCRIPTION:						RW			
						CN			
SCOPE OF WORK:		Preliminary Engineering				TO 1,100			
PROJECT LENGTH:		-							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
RSTP (STP Regional): Federal		880	0	0	0	0	0	0	
RSTP (STP Regional): State Match		220	0	0	0	0	0	0	
Total		1,100	0	0	0	0	0	0	0

ROUTE: 0617		PROJECT		<div>NFO</div>	PROGRAM/SYSTEM		MPO Area		
UPC NO.: 81293		RTE 617 - CONSTRUCT PEDESTRIAN SIDEWALK			Miscellaneous		Northern Virginia		
STREET NAME:		BACKLICK ROAD			ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Fairfax County			PE 50		Complete		
DESCRIPTION:		FROM: ROUTE 1467 Cabin John Rd TO: 0.09 Miles North of ROUTE 1467 (0.0900 MI)			RW CN		Underway		
SCOPE OF WORK:		Safety			TO 111				
PROJECT LENGTH:		0.0900 MI							
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal		177	0	0	0	0	0	0	
Highway Safety Improvements: State Match		20	0	0	0	0	0	0	
Total		197	0	0	0	0	0	0	-86

ROUTE: 0643 UPC NO.: 86518		PROJECT RTE 643 - REMOVE RIGHT TURN CHANNELIZATION		<div>NFO</div>	PROGRAM/SYSTEM Miscellaneous		MPO Area Northern Virginia		
STREET NAME:		Burke Centre Parkway			ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Fairfax County			PE 140		Complete		
DESCRIPTION:		at Route 6197, Roberts Parkway (0.1000 MI)			RW				
					CN 452		Complete		
SCOPE OF WORK:		Safety			TO 591				
PROJECT LENGTH:		0.1000 MI							
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal		535	0	0	0	0	0	0	
Highway Safety Improvements: State Match		59	0	0	0	0	0	0	
Total		595	0	0	0	0	0	0	-4

ROUTE: 0784		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 81295		RTE 784 - CONSTRUCT CROSSWALK				Miscellaneous		Northern Virginia	
		W/PEDESTRIAN PUSHBUTTON							
REPORT NOTE:		Complete estimate and schedule required.							
STREET NAME:		Dale Boulevard				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Prince William County				PE 28		Complete	
DESCRIPTION:		AT ROUTE 2068 (GIDEON DR)				RW			
						CN			
SCOPE OF WORK:		Safety				TO 28			
PROJECT LENGTH:		0.0000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal		151	0	0	0	0	0	0	
Highway Safety Improvements: State Match		17	0	0	0	0	0	0	
Total		168	0	0	0	0	0	0	-140

ROUTE: 0789		PROJECT			<div>NFO</div>		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 86514		SHIFT THE MEDIAN TO THE RIGHT FOR LEFT TURN REALIGNMENT					Miscellaneous		Northern Virginia	
STREET NAME:		Loisdale Road				ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Fairfax County				PE 207		Complete		
DESCRIPTION:		FROM: Loisdale Road TO: Loisdale Court (0.1000 MI)				RW				
						CN 280		Underway		
SCOPE OF WORK:		Safety				TO 488				
PROJECT LENGTH:		0.1000 MI								
REQUIRED ALLOCATIONS (000's)									<div>REQ'D AFTER</div>	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018	
Highway Safety Improvements: Federal		464	0	0	0	0	0	0		
Highway Safety Improvements: State Match		52	0	0	0	0	0	0		
Total		516	0	0	0	0	0	0	-28	

ROUTE: 3000		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 93578		INSTALL SIDEWALK AND PED CROSSING ON				Miscellaneous		Northern Virginia	
		PRINCE WILLIAM PKWY							
STREET NAME:		Prince William Pkwy				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Prince William County				PE 172		Underway	
DESCRIPTION:		FROM: 300' North of Crossing Place TO: Horner Corner				RW			
		Commuter Parking Lot				CN 203		FY2013	
SCOPE OF WORK:		Facilities for Pedestrians and Bicycles				TO 375			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal		405	0	0	0	0	0	0	
Highway Safety Improvements: State Match		45	0	0	0	0	0	0	
Total		450	0	0	0	0	0	0	-75

ROUTE: 4720	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 70632	TRAILS PROJECTS AT VARIOUS LOCATIONS		Miscellaneous	Northern Virginia				
REPORT NOTE:	MPO Project. Match being provided by Locality. Balance to be redistributed by MPO.							
STREET NAME:	Soapstone Drive	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Fairfax County	PE	697	Complete				
DESCRIPTION:	FROM: South Lakes Drive TO: Glade Drive (0.5000 MI)	RW	88	Underway				
		CN	877	FY2013				
SCOPE OF WORK:	Environmental Only	TO	1,662					
PROJECT LENGTH:	0.5000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Accounts Receivable: Local	290	0	0	0	0	0	0	
CMAQ: Federal	1,160	0	0	0	0	0	0	
Total	1,450	0	0	0	0	0	0	212

District-wide	PROJECT	NFO		PROGRAM/SYSTEM			MPO Area	
UPC NO.: T6527	HSIP NOVA DISTRICTWIDE				Miscellaneous		Northern Virginia	
DESCRIPTION:	Various locations							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	7,748	0	0	0	0	0	0	
Highway Safety Improvements: State Match	861	0	0	0	0	0	0	
Total	8,609	0	0	0	0	0	0	

District-wide	PROJECT			NFO	PROGRAM/SYSTEM			MPO Area
UPC NO.: 86627	HSIP PROACTIVE SAFETY PROJECTS PRINCE WILLIAM COUNTY				Miscellaneous			Northern Virginia
DESCRIPTION:	FROM: Various Locations in Prince William County Safety Improvemen TO: Various Locations in Prince William County							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	1,352	0	0	0	0	0	0	
Highway Safety Improvements: State Match	150	0	0	0	0	0	0	
Total	1,502	0	0	0	0	0	0	

District-wide UPC NO.: 86628	PROJECT HSIP PROACTIVE SAFETY PROJECTS FAIRFAX COUNTY	<div>NFO</div>	PROGRAM/SYSTEM Miscellaneous	MPO Area Northern Virginia				
DESCRIPTION:	FROM: County Wide Safety Improvements TO: County Wide							
REQUIRED ALLOCATIONS (000's)				<div>REQ'D AFTER</div>				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	1,922	0	0	0	0	0	0	0
Highway Safety Improvements: State Match	214	0	0	0	0	0	0	0
Total	2,135	0	0	0	0	0	0	0

District-wide UPC NO.: 86688	PROJECT HSIP PROACTIVE SAFETY PROJECTS COUNTY OF LOUDOUN	<div>NFO</div>	PROGRAM/SYSTEM Miscellaneous	MPO Area Northern Virginia				
DESCRIPTION:	County Wide Safety Improvements							
REQUIRED ALLOCATIONS (000's)				<div>REQ'D AFTER</div>				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	293	0	0	0	0	0	0	
Highway Safety Improvements: State Match	33	0	0	0	0	0	0	
Total	325	0	0	0	0	0	0	

ROUTE: 9999	PROJECT	<div>NFO</div>		PROGRAM/SYSTEM	MPO Area			
UPC NO.: 96529	LOCAL TRAIL MANAGEMENT PILOT			Miscellaneous	Northern Virginia			
STREET NAME:	"Middleburg Meander Trail"			ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:	Northern Virginia District-wide			PE	100	Complete		
DESCRIPTION:	FROM: Int. Rt. 626 (Halfway Rd)/Rt. 807 (Sullivans Mill Rd) TO: Middleburg Elementary School (1.3000 MI)			RW				
				CN				
SCOPE OF WORK:	Preliminary Engineering			TO	100			
PROJECT LENGTH:	1.3000 MI							
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Open Container Funds: Statewide	100	0	0	0	0	0	0	0

ROUTE: 9999	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 102556	CITYWIDE BUS STOP IMPROVEMENTS		Miscellaneous	Northern Virginia				
STREET NAME:	Various		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Falls Church		PE	15				
DESCRIPTION:	FROM: Citywide TO: Citywide		RW	50				
			CN	67				
SCOPE OF WORK:	Transit		TO	132				
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Local Project Contributions: Local Match	3	0	0	0	0	0	0	
(X) Locally Administered and Funded: Local	0	0	0	0	0	0	0	
Urban Formula: Federal	35	0	0	0	0	0	0	
Urban Formula: Federal/State	49	0	0	0	0	0	0	
Urban Formula: State	55	0	0	0	0	0	0	
Urban Formula: State Match	8	0	0	0	0	0	0	
Total	150	0	0	0	0	0	0	-18

ARRA09	PROJECT	FO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 94423	ARRA - ART BUS PURCHASE		Miscellaneous				Northern Virginia	
DESCRIPTION:	FROM: Varies TO: Varies							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
American Recovery and Reinvestment Act: Urbanized Area > 200K	1,320	0	0	0	0	0	0	

ROUTE: BPT0		PROJECT		<div>NFO</div>		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 94213		ARLINGTON SHARED-USE PATH CONNECTIONS				Miscellaneous		Northern Virginia	
STREET NAME:		Joyce Street				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Arlington County				PE 210		Underway	
DESCRIPTION:		FROM: 0.19 Mi. N of Army Navy Drive TO: Army Navy Drive (0.1900 MI)				RW CN			
SCOPE OF WORK:		Safety				TO 210			
PROJECT LENGTH:		0.1900 MI							
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Public Lands Highway Discretionary Funds:		210	0	0	0	0	0	0	0
Federal									

ROUTE:	BR11	PROJECT	<div>NFO</div>		PROGRAM/SYSTEM			MPO Area	
UPC NO.:	101016	I-395 BRIDGE CORROSION SURVEY - EDSALL RD TO FOUR MILE RUN			Miscellaneous			Northern Virginia	
STREET NAME:	Shirley Memorial Highway				ESTIMATED COST (000's)			SCHEDULE	
JURISDICTION:	Northern Virginia District-wide				PE 993			Underway	
DESCRIPTION:	FROM: 0.0 Mi N Rte 648 TO: 5.0 Mi N Rte 648 (5.0000 MI)				RW CN				
SCOPE OF WORK:	Preliminary Engineering				TO 993				
PROJECT LENGTH:	5.0000 MI		STRUCTURE NO.:		5,246,265,6552,6558,		SUFFICIENCY RATING:		49,51,52,56,
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018	
Bond Match: State Bond Match	199	0	0	0	0	0	0		
Bridge Replacement: Federal	794	0	361	0	0	0	0		
Soft Match: Federal	0	0	90	0	0	0	0		
Total	993	0	451	0	0	0	0	-451	

ROUTE: BS00		PROJECT		<div>NFO</div>	PROGRAM/SYSTEM		MPO Area		
UPC NO.: 89133		DESIGN AND INSTALL BUS SHELTERS - ANNUAL CONTRACT FY08/09			Miscellaneous		Northern Virginia		
STREET NAME:					ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Fairfax County			PE	60	Complete		
DESCRIPTION:		Purchase & Installation of Bus Shelters at Various Locations			RW	50	Complete		
					CN	500	Complete		
SCOPE OF WORK:		Transit			TO	610			
PROJECT LENGTH:		0.0000 MI							
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal		208	0	0	0	0	0	0	
CMAQ: State Match		52	0	0	0	0	0	0	
(I) Local Project Contributions: Local		350	0	0	0	0	0	0	
Total		610	0	0	0	0	0	0	0

ROUTE: BS00		PROJECT		<div>NFO</div>		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 97613		ARLINGTON BUS SHELTER CONTRACT				Miscellaneous		Northern Virginia	
		VARIOUS SITES - PH2							
STREET NAME:		Various				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Arlington County				PE 37		Underway	
DESCRIPTION:		10 Bus Shelter Sites				RW 27		FY2013	
						CN 126		FY2014	
SCOPE OF WORK:		Safety				TO 190			
PROJECT LENGTH:		0.0000 MI							
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Non-Formula: Statewide		38	0	0	0	0	0	0	
RSTP (STP Regional): Statewide		152	0	0	0	0	0	0	
Total		190	0	0	0	0	0	0	0

ROUTE: BT00	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 70590	GALLOWES ROAD ON-ROAD BIKE LANES		Miscellaneous	Northern Virginia				
REPORT NOTE:	MPO Project - balance to be provided by MPO.							
STREET NAME:	Gallows Rd. (Rte 650)	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Fairfax County	PE	350	Complete				
DESCRIPTION:	FROM: W & OD Trail TO: Old Courthouse Rd. (Rte 677) (1.5300 MI)	RW						
		CN	1,232	Underway				
SCOPE OF WORK:	Facilities for Pedestrians and Bicycles	TO	1,582					
PROJECT LENGTH:	1.5300 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	1,060	0	0	0	0	0	0	
CMAQ: State Match	40	0	0	0	0	0	0	
Non-Formula: Statewide	130	0	0	0	0	0	0	
RSTP (STP Regional): Federal	520	0	0	0	0	0	0	
Total	1,750	0	0	0	0	0	0	-168

ROUTE: BTF0	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 59296	BUS TRANSFER FACILITY - PE ONLY		Miscellaneous	Northern Virginia				
REPORT NOTE:	MPO Project; Complete estimate & schedule required.							
STREET NAME:			ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Arlington County		PE 10	Complete				
DESCRIPTION:	BUS TRANSFER FACILITY AT SHIRLINGTON		RW					
			CN					
SCOPE OF WORK:	Transit		TO 10					
PROJECT LENGTH:	0.0000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Non-Formula: Statewide	200	0	0	0	0	0	0	
RSTP (STP Regional): Federal	800	0	0	0	0	0	0	
Total	1,000	0	0	0	0	0	0	-990

ROUTE:	CLFT	PROJECT	<div>NFO</div>	PROGRAM/SYSTEM	MPO Area			
UPC NO.:	80798	TOWN OF CLIFTON-MAIN STREET PARKING & SIDEWALK IMPROVEMENTS		Miscellaneous	Northern Virginia			
REPORT NOTE:	Complete estimate and schedule required.							
STREET NAME:	Main Street			ESTIMATED COST (000's)	SCHEDULE			
JURISDICTION:	Clifton			PE	217	Underway		
DESCRIPTION:	Within limits of Town of Clifton (0.7000 MI)			RW				
				CN				
SCOPE OF WORK:	Safety			TO	217			
PROJECT LENGTH:	0.7000 MI							
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
SAFETEA-LU Earmarks: Federal	179	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Match	45	0	0	0	0	0	0	
Total	224	0	0	0	0	0	0	-7

Project Report Req'd	PROJECT	FO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 52725	CLEAN AIR PARTNERS		Miscellaneous				Northern Virginia	
REPORT NOTE:	MPO Project. Revised estimate required.							
DESCRIPTION:	(FORMERLY ENDZONE REGIONAL PUBLIC EDUCATION CAMPAIGN)							
REQUIRED ALLOCATIONS (000's)							REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	1,826	150	150	150	150	150	150	
CMAQ: State Match	30	0	0	0	0	0	0	
CMAQ TERMS: Federal	50	0	0	0	0	0	0	
Total	1,906	150	150	150	150	150	150	

Project Report Req'd UPC NO.: 52726	PROJECT COMMUTER CONNECTIONS OPERATION CENTER MPO Project	<div>FO</div>	PROGRAM/SYSTEM Miscellaneous	MPO Area Northern Virginia				
REPORT NOTE:								
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)				<div>REQ'D AFTER</div>				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	2,252	187	196	205	215	225	236	
CMAQ: State Match	34	0	0	0	0	0	0	
CMAQ TERMS: Federal	772	141	0	0	0	0	0	
CMAQ TERMS: State Match	130	35	0	0	0	0	0	
Total	3,187	363	196	205	215	225	236	

Balance Entry <i>UPC NO.:</i> 70716	<i>PROJECT</i> NORTHERN VIRGINIA (NOVA) CMAQ BALANCE ENTRY	<div>NFO</div>	<i>PROGRAM/SYSTEM</i> <i>Miscellaneous</i>	<i>MPO Area</i> Northern Virginia				
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	0	0	0	0	0	0	323	
CMAQ: State Match	0	0	0	0	0	0	260	
Total	0	0	0	0	0	0	583	

ROUTE: DMRP		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: T4898		DULLES METRO RAIL PROJECT - PTF				Miscellaneous		NonMPO	
		ALLOCATIONS							
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Northern Virginia District-wide				PE 20,177		Complete	
DESCRIPTION:						RW			
						CN			
SCOPE OF WORK:		Transit				TO 20,177			
PROJECT LENGTH:		—							

District-wide UPC NO.: 81414	PROJECT DISTRICTWIDE TRAFFIC SIGNALS AND ITS - NOVA DISTRICT	NFO	PROGRAM/SYSTEM Miscellaneous				MPO Area Northern Virginia	
DESCRIPTION: FY07 HSIP PROJECT								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	3,487	0	0	0	0	0	0	
Highway Safety Improvements: State Match	387	0	0	0	0	0	0	
Total	3,875	0	0	0	0	0	0	

ROUTE: NVTa		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 76235		NVTa - 2020 PLAN UPDATE				Miscellaneous		Northern Virginia	
REPORT NOTE:		PE Only.							
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Northern Virginia District-wide				PE 1,000		Complete	
DESCRIPTION:						RW			
						CN			
SCOPE OF WORK:		Preliminary Engineering				TO 1,000			
PROJECT LENGTH:		0.0000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Non-Formula: Statewide		200	0	0	0	0	0	0	
RSTP (STP Regional): Federal		800	0	0	0	0	0	0	
Total		1,000	0	0	0	0	0	0	0

ROUTE: PE12		PROJECT			<div>NFO</div>		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 99580		PROJECT PRESCOPING - NORTHERN VIRGINIA					Miscellaneous		NonMPO	
STREET NAME:		Various				ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Northern Virginia District-wide				PE 20,514		Underway		
DESCRIPTION:		FROM: Various TO: Various				RW				
						CN				
SCOPE OF WORK:		R/W OR ENG				TO 20,514				
PROJECT LENGTH:		—								
REQUIRED ALLOCATIONS (000's)									<div>REQ'D AFTER</div>	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018	
Prescoping Funds: State		3,191	2,954	3,032	3,113	3,184	3,257	3,336	-1,554	

ROUTE: PSAP		PROJECT		NFO	PROGRAM/SYSTEM			MPO Area	
UPC NO.: 97909		PUBLIC SAFETY ANNOUNCEMENT POINTS (PSAP) FAIRFAX COUNTY			Miscellaneous			Northern Virginia	
STREET NAME:					ESTIMATED COST (000's)			SCHEDULE	
JURISDICTION:		Fairfax County			PE				
DESCRIPTION:		Northern Region			RW				
					CN			83	Underway
SCOPE OF WORK:		Safety			TO			83	
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ TERMS: Federal		66	0	0	0	0	0	0	
CMAQ TERMS: State Match		17	0	0	0	0	0	0	
Total		83	0	0	0	0	0	0	0

ROUTE: R000		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area									
UPC NO.: 77591		LAND ACQUISITION FOR PEDESTRIAN TRAIL				Miscellaneous		Northern Virginia									
REPORT NOTE:		Includes FY05 Federal Omnibus Allocations															
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE									
JURISDICTION:		Fairfax County				PE											
DESCRIPTION:		OVER GEORGE WASHINGTON MEMORIAL PARKWAY				RW 992		FY2016									
						CN											
SCOPE OF WORK:		Safety				TO 992											
PROJECT LENGTH:		0.0000 MI															
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER									
Fund Sources		Prev. Alloc		FY2013		FY2014		FY2015		FY2016		FY2017		FY2018		2018	
Demonstration Funds: Federal		992		0		0		0		0		0		0		0	

ROUTE: RSA0		PROJECT		NFO	PROGRAM/SYSTEM		MPO Area		
UPC NO.: 81410		DISTRICTWIDE ROADWAY SAFETY ASSESSMENT - NOVA DISTRICT			Miscellaneous		Northern Virginia		
REPORT NOTE:		PE only.							
STREET NAME:					ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Northern Virginia District-wide			PE	1,397	Complete		
DESCRIPTION:		FY07 HSIP PROJECT			RW				
					CN				
SCOPE OF WORK:		Safety			TO	1,397			
PROJECT LENGTH:		0.0000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal		1,365	0	0	0	0	0	0	
Highway Safety Improvements: State Match		152	0	0	0	0	0	0	
Total		1,517	0	0	0	0	0	0	-120

Balance Entry	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 70717	NORTHERN VIRGINIA (NOVA) REGIONAL STP (RSTP) BALANCE ENTRY		Miscellaneous				Northern Virginia	
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)							REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
RSTP (STP Regional): Federal	0	0	0	0	0	0	596	
RSTP (STP Regional): State Match	0	0	0	0	0	0	149	
Total	0	0	0	0	0	0	746	

ROUTE:	RTCO	PROJECT	NFO		PROGRAM/SYSTEM		MPO Area		
UPC NO.:	101293	MATOC ANNUAL SUPPORT			Miscellaneous		Northern Virginia		
STREET NAME:					ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Multi-jurisdictional: Northern Virginia MPO			PE	1,727	Underway		
DESCRIPTION:		FROM: A REGIONAL TRANSPORTATION COORDINATION AND TO: COMMUNICATION PROGRAM - METROPOLITAN WASHINGTON, DC			RW CN				
SCOPE OF WORK:		Safety			TO	1,727			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal		160	80	80	80	80	80	80	
CMAQ: State Match		40	20	20	20	20	20	20	
(XM) Maintenance Funds: Federal		500	0	0	0	0	0	0	
(XM) Maintenance Funds: Statewide		50	75	0	0	0	0	0	
SAFETEA-LU Earmarks: Federal		241	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Match		60	0	0	0	0	0	0	
Total		1,052	175	100	100	100	100	100	0

District-wide UPC NO.: 81411	PROJECT DISTRICTWIDE RUMBLE STRIPS - NOVA DISTRICT	<div>NFO</div>	PROGRAM/SYSTEM Miscellaneous	MPO Area Northern Virginia				
DESCRIPTION:	FY07 HSIP PROJECT							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	253	0	0	0	0	0	0	
Highway Safety Improvements: State Match	28	0	0	0	0	0	0	
Total	281	0	0	0	0	0	0	

District-wide	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 81412	DISTRICTWIDE SHOULDER IMPROVEMENT - NOVA DISTRICT		Miscellaneous				Northern Virginia	
DESCRIPTION:	FY07 HSIP PROJECT							
REQUIRED ALLOCATIONS (000's)							REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	459	11,058	10,968	4,214	0	0	0	
Highway Safety Improvements: State Match	51	1,229	1,219	468	0	0	0	
Total	510	12,287	12,187	4,683	0	0	0	

ROUTE:	SLEN	PROJECT	<div>NFO</div>	PROGRAM/SYSTEM	MPO Area				
UPC NO.:	80434	NORTHERN VA POTOMAC HERITAGE NATIONAL SCENIC TRAIL		Miscellaneous	Northern Virginia				
REPORT NOTE:	PE only; accruing for CN.								
STREET NAME:				ESTIMATED COST (000's)		SCHEDULE			
JURISDICTION:	Northern Virginia District-wide			PE	506	Underway			
DESCRIPTION:	FY07 SAFETEA-LU EARMARK PROJECT			RW					
				CN	380	FY2013			
SCOPE OF WORK:	Facilities for Pedestrians and Bicycles			TO	886				
PROJECT LENGTH:	0.0000 MI								
REQUIRED ALLOCATIONS (000's)						<div>REQ'D AFTER</div>			
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018	
SAFETEA-LU Earmarks: Federal	716	0	0	0	0	0	0		
SAFETEA-LU Earmarks: State Match	179	0	0	0	0	0	0		
Total	896	0	0	0	0	0	0	-10	

ROUTE: SRTS		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 102841		CITY OF ALEXANDRIA - SRTS - MAURY ES -				Miscellaneous		Northern Virginia	
		CROSSING IMPROVEMENTS							
								New Project	
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Alexandria				PE 5		FY2012	
DESCRIPTION:						RW			
						CN 45		FY2013	
SCOPE OF WORK:						TO 50			
PROJECT LENGTH:		—							

ROUTE: SRTS		PROJECT		NFO	PROGRAM/SYSTEM			MPO Area	
UPC NO.: 102845		CITY OF ALEXANDRIA - SRTS - MOUNT			Miscellaneous			Northern Virginia	
		VERNON CS - CROSSING IMP.							
								New Project	
STREET NAME:					ESTIMATED COST (000's)			SCHEDULE	
JURISDICTION:		Alexandria			PE	10		FY2012	
DESCRIPTION:					RW				
					CN	65		FY2013	
SCOPE OF WORK:					TO	75			
PROJECT LENGTH:		-							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Safe Routes to School: Federal		75	0	0	0	0	0	0	0

ROUTE: SRTS		PROJECT		NFO	PROGRAM/SYSTEM		MPO Area		
UPC NO.: 102846		CITY OF ALEXANDRIA - SRTS - RAMSEY ES - CROSSING IMPROVEMENT			Miscellaneous		Northern Virginia		
STREET NAME:					ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Alexandria			PE 10		FY2012		
DESCRIPTION:					RW				
					CN 65		FY2014		
SCOPE OF WORK:					TO 75				
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Safe Routes to School: Federal		75	0	0	0	0	0	0	0

ROUTE: SRTS		PROJECT			NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 102847		CITY OF ALEXANDRIA - SRTS - POLK ES -					Miscellaneous		Northern Virginia	
		CROSSING IMPROVEMENTS								
STREET NAME:					ESTIMATED COST (000's)			SCHEDULE		
JURISDICTION:		Alexandria			PE		10		FY2012	
DESCRIPTION:					RW					
					CN		65		FY2013	
SCOPE OF WORK:					TO		75			
PROJECT LENGTH:		—								
REQUIRED ALLOCATIONS (000's)									REQ'D AFTER	
Fund Sources		Prev. Alloc		FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Safe Routes to School: Federal		75		0	0	0	0	0	0	0

ROUTE: SRTS		PROJECT		NFO	PROGRAM/SYSTEM		MPO Area		
UPC NO.: 102848		FAIRFAX COUNTY - SRTS - TERRA CENTRE ES - CROSSING IMP.			Miscellaneous		Northern Virginia		
STREET NAME:					ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Fairfax County			PE 48		FY2012		
DESCRIPTION:					RW				
					CN 103		FY2013		
SCOPE OF WORK:					TO 150				
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Safe Routes to School: Federal		150	0	0	0	0	0	0	0

ROUTE: SRTS		PROJECT			NFO		PROGRAM/SYSTEM		MPO Area		
UPC NO.: 102849		CITY OF FALLS CHURCH - SRTS - MT. DANIEL ES - SIDEWALKS ETC.					Miscellaneous		Northern Virginia		
STREET NAME:					ESTIMATED COST (000's)			SCHEDULE			
JURISDICTION:		Falls Church			PE		74		FY2012		
DESCRIPTION:					RW						
					CN		298		FY2013		
SCOPE OF WORK:					TO		372				
PROJECT LENGTH: —											
REQUIRED ALLOCATIONS (000's)										REQ'D AFTER	
Fund Sources		Prev. Alloc		FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018	
Safe Routes to School: Federal		372		0	0	0	0	0	0	0	

ROUTE: SRTS		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 102850		CITY OF FALLS CHURCH - SRTS - HENDERSON MS - PED SAFETY IMP.				Miscellaneous		Northern Virginia	
STREET NAME:				ESTIMATED COST (000's)		SCHEDULE			
JURISDICTION:		Falls Church		PE 20		FY2012			
DESCRIPTION:				RW					
				CN 80		FY2013			
SCOPE OF WORK:				TO 100					
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc		FY2013		FY2014		FY2015	
		FY2016		FY2017		FY2018		2018	
Safe Routes to School: Federal		100		0		0		0	
		0		0		0		0	

ROUTE: SRTS		PROJECT		<div>NFO</div>		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 102851		CITY OF MANASSAS PARK - SRTS -				Miscellaneous		Northern Virginia	
		MANASSAS PARK MS - TRAIL							
STREET NAME:				ESTIMATED COST (000's)		SCHEDULE			
JURISDICTION:		Manassas Park		PE 20		FY2012			
DESCRIPTION:				RW 16		FY2013			
				CN 389		FY2014			
SCOPE OF WORK:				TO 425					
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Safe Routes to School: Federal		425	0	0	0	0	0	0	0

ROUTE: SRTS		PROJECT		NFO	PROGRAM/SYSTEM		MPO Area		
UPC NO.: 102852		TOWN OF VIENNA - SRTS - CUNNINGHAM PK ES - SIDEWALKS		Miscellaneous		Northern Virginia			
STREET NAME:					ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Vienna			PE 31		FY2012		
DESCRIPTION:					RW				
					CN 269		FY2013		
SCOPE OF WORK:					TO 300				
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Safe Routes to School: Federal		300	0	0	0	0	0	0	0

ROUTE: SSG0		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 79276		GROUNDING OF SIGNAL SYSTEM				Miscellaneous		Northern Virginia	
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Arlington County				PE 7		Complete	
DESCRIPTION:		VARIOUS LOCATION IN ARLINGTON COUNTY				RW			
						CN			
SCOPE OF WORK:		Safety				TO 7			
PROJECT LENGTH:		0.0000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Federal Aid: Federal Escrow		5	0	0	0	0	0	0	
(S) Federal Aid: Federal/State		1	0	0	0	0	0	0	
Total		7	0	0	0	0	0	0	0

Project Report Req'd UPC NO.: 50619	PROJECT NORTHERN VIRGINIA HOV MARKETING & MONITORING	<div>NFO</div>	PROGRAM/SYSTEM Miscellaneous				MPO Area Northern Virginia	
DESCRIPTION:	REGIONWIDE							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ TERMS: Federal	2,050	0	0	0	0	0	0	
CMAQ TERMS: State Match	513	0	0	0	0	0	0	
Total	2,563	0	0	0	0	0	0	

ROUTE: TMC0		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area									
UPC NO.: 58602		TRAFFIC MONITOR CAMERA INSTALLATION				Miscellaneous		Northern Virginia									
REPORT NOTE:		MPO Project - Balance to be redistributed by MPO															
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE									
JURISDICTION:		Arlington County				PE 33		Complete									
DESCRIPTION:		FROM: INSTALL 25 TRAFFIC MONITORING CAMERAS FOR ENHANCED INCIDENT TO: MANAGEMENT AT VARIOUS LOCATIONS				RW CN 422		Complete									
SCOPE OF WORK:		Safety				TO 456											
PROJECT LENGTH:		0.0000 MI															
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER									
Fund Sources		Prev. Alloc		FY2013		FY2014		FY2015		FY2016		FY2017		FY2018		2018	
CMAQ: Federal		518		0		0		0		0		0		0		-63	

ROUTE: TS00		PROJECT		<div>NFO</div>		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 70625		TRAFFIC SIGNAL OPTIMIZATION				Miscellaneous		Northern Virginia	
REPORT NOTE:		MPO Project. PE only.							
STREET NAME:		Arlington County				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Northern Virginia District-wide				PE	2,013	Complete	
DESCRIPTION:		FROM: Arlington County Wide TO: Arlington County Wide				RW			
						CN			
SCOPE OF WORK:		Safety				TO	2,013		
PROJECT LENGTH:		0.0000 MI							
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal		1,163	0	400	0	0	450	0	
Total		1,163	0	400	0	0	450	0	0

ARRA09	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 94591	ARRA TSM AND COMMUNICATIONS PLANT UPGRADE - PH 1		Miscellaneous	Northern Virginia				
REPORT NOTE:	ARRA Parent - UPC 94591; ARRA Child - UPC 95559; Linked to UPC 87493 and 91310							
DESCRIPTION:	FROM: County Wide TO: County Wide							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
American Recovery and Reinvestment Act: Urbanized Area > 200K	4,193	0	0	0	0	0	0	
(I) Local Project Contributions: Local	454	0	0	0	0	0	0	
Non-Formula: Statewide	4	0	0	0	0	0	0	
RSTP (STP Regional): Statewide	18	0	0	0	0	0	0	
Total	4,669	0	0	0	0	0	0	

ROUTE:	TSMO	PROJECT	NFO		PROGRAM/SYSTEM			MPO Area	
UPC NO.:	94652	TSM FIBER OPTIC PLANT UPGRADES - PH2A CONSTRUCTION			Miscellaneous			Northern Virginia	
STREET NAME:	COUNTY WIDE (Approx. 100 signals in Phase 2)				ESTIMATED COST (000's)			SCHEDULE	
JURISDICTION:	Arlington County				PE 10			Complete	
DESCRIPTION:	FROM: County Wide TO: County Wide				RW				
					CN 7,543			Underway	
SCOPE OF WORK:	Safety				TO 7,553				
PROJECT LENGTH:	—								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018	
CMAQ: Federal	3,022	0	0	0	0	0	0		
CMAQ: State Match	660	0	0	0	0	0	0		
Federal Aid: Federal Escrow	795	0	0	0	0	0	0		
(S) Federal Aid: Federal/State	199	0	0	0	0	0	0		
Non-Formula: Statewide	496	0	0	0	0	0	0		
RSTP (STP Regional): Federal	1,200	0	0	0	0	0	0		
RSTP (STP Regional): State Match	300	0	0	0	0	0	0		
RSTP (STP Regional): Statewide	1,982	0	0	0	0	0	0		
Total	8,653	0	0	0	0	0	0	-1,100	

ROUTE:	TSMO	PROJECT	<div>NFO</div>		PROGRAM/SYSTEM	MPO Area		
UPC NO.:	101689	TSM FIBER OPTIC PLANT UPGRADES - PH3 CONSTRUCTION			Miscellaneous	Northern Virginia		
					<div>New Project</div>			
REPORT NOTE:	Locally administered. Locality to provide additional funds.							
STREET NAME:	County Wide (Approx. 93 Signals in PH3)				ESTIMATED COST (000's)	SCHEDULE		
JURISDICTION:	Arlington County				PE			
DESCRIPTION:	FROM: County Wide TO: County Wide				RW			
					CN	10,000	FY2015	
SCOPE OF WORK:	Safety				TO	10,000		
PROJECT LENGTH:	0.0000 MI							
REQUIRED ALLOCATIONS (000's)							<div>REQ'D AFTER</div>	
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
RSTP (STP Regional): Federal	0	800	560	560	560	560	480	
RSTP (STP Regional): State Match	0	200	140	140	140	140	120	
Total	0	1,000	700	700	700	700	600	5,600

Project Report Req'd UPC NO.: 70752	PROJECT NORTHERN VIRGINIA VANPOOL INCENTIVES PROGRAM	<div>NFO</div>	PROGRAM/SYSTEM Miscellaneous				MPO Area Northern Virginia	
DESCRIPTION:	REGIONWIDE							
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	160	0	0	0	0	0	0	
CMAQ: State Match	40	0	0	0	0	0	0	
CMAQ TERMS: Federal	313	0	0	0	0	0	0	
CMAQ TERMS: State Match	78	0	0	0	0	0	0	
Non-Formula: Statewide	183	0	0	0	0	0	0	
Primary Formula: State	312	0	0	0	0	0	0	
RSTP (STP Regional): Federal	731	0	0	0	0	0	0	
Total	1,817	0	0	0	0	0	0	

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