

# NORTHERN VIRGINIA DISTRICT

2013 – 2018

**WORKING DRAFT**

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**Funding Allocation Summary (000's)  
NORTHERN VIRGINIA DISTRICT**

<b>System</b>	<b>Fund Source Name</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>Totals</b>
Interstate								
	Accounts Receivable							
	Local	\$6,330	\$1,663	\$0	\$0	\$0	\$0	\$7,993
	Bond Proceeds							
	CPR Bonds	346	0	0	0	0	0	346
	CMAQ							
	Federal	3,629	0	0	0	0	0	3,629
	State Match	907	0	0	0	0	0	907
	CMAQ TERMS							
	Federal	0	2,122	0	0	0	0	2,122
	State Match	0	531	0	0	0	0	531
	Federal STP							
	Federal	400	0	0	0	0	0	400
	Interstate							
	Federal	85,875	67,507	32,074	44,716	19,555	0	249,728
	State Match	4,977	4,755	2,897	1,488	780	0	14,895
	Local Project Contributions							
	Local	9	0	0	0	0	0	9
	RSTP (STP Regional)							
	Federal	5,491	5,200	0	0	0	0	10,691
	State Match	1,373	1,300	0	0	0	0	2,673
	Soft Match							
	Federal	10,371	6,178	1,501	7,832	3,134	0	29,017
	<b>Total</b>	<b>\$119,708</b>	<b>\$89,256</b>	<b>\$36,472</b>	<b>\$54,036</b>	<b>\$23,469</b>	<b>\$0</b>	<b>\$322,942</b>
Primary								
	Bond Proceeds							
	CPR Bonds	\$73,534	\$13,710	\$0	\$0	\$0	\$0	\$87,244
	NVTD Bonds	3,128	0	0	0	0	0	3,128
	Bridge Replacement							
	Federal	441	1,178	2,341	2,413	2,741	4,051	13,164
	CMAQ							
	Federal	4,913	4,067	5,684	4,582	6,452	7,388	33,085
	State Match	1,228	1,017	1,421	1,145	1,613	1,847	8,271
	CMAQ TERMS							
	Federal	1,858	892	1,878	1,878	986	0	7,492
	State Match	465	223	469	469	246	0	1,873
	Federal STP							
	Federal	11,077	0	0	3,540	9,203	9,911	33,731
	Highway Safety Improvements							
	Federal	1,981	0	0	0	0	0	1,981
	State Match	220	0	0	0	0	0	220
	Minimum Guarantee							
	Federal	3,930	2,562	4,800	4,800	2,200	4,000	22,292
	National Highway System Allocations							
	Federal	2,600	287	0	0	0	0	2,888
	Revenue Sharing Funds							
	Local Match	1,100	0	0	0	0	0	1,100
	State Match	1,100	0	0	0	0	0	1,100
	RSTP (STP Regional)							
	Federal	18,614	18,016	21,989	29,992	31,282	23,678	143,571
	State Match	4,653	4,504	5,497	7,498	7,821	5,920	35,893

**Funding Allocation Summary (000's)  
NORTHERN VIRGINIA DISTRICT - cont.**

<b>System</b>	<b>Fund Source Name</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>Totals</b>
Secondary								
	Soft Match							
	Federal	4,512	1,007	1,785	2,688	3,536	4,490	18,018
	State CN Program							
	State	10,926	10,926	10,926	0	0	0	32,777
	<b>Total</b>	<b>\$146,279</b>	<b>\$58,389</b>	<b>\$56,790</b>	<b>\$59,005</b>	<b>\$66,079</b>	<b>\$61,284</b>	<b>\$447,827</b>
Secondary								
	Bridge Replacement							
	Federal	\$0	\$238	\$594	\$605	\$676	\$985	\$3,097
	CMAQ							
	Federal	3,582	3,742	3,663	1,704	2,321	5,505	20,517
	State Match	895	936	916	426	580	1,376	5,129
	Federal STP							
	Federal	429	0	0	0	0	0	429
	Highway Safety Improvements							
	Federal	4,079	2,185	0	0	0	0	6,263
	State Match	453	243	0	0	0	0	696
	Revenue Sharing Funds							
	Local Match	5,670	0	0	0	0	0	5,670
	State Match	5,670	0	0	0	0	0	5,670
	RSTP (STP Regional)							
	Federal	2,400	2,400	5,600	0	0	5,600	16,000
	State Match	600	600	1,400	0	0	1,400	4,000
	Soft Match							
	Federal	107	60	148	151	169	246	882
	<b>Total</b>	<b>\$23,885</b>	<b>\$10,403</b>	<b>\$12,321</b>	<b>\$2,886</b>	<b>\$3,746</b>	<b>\$15,112</b>	<b>\$68,353</b>
Urban								
	Bond Proceeds							
	CPR Bonds	\$4,500	\$3,000	\$0	\$0	\$0	\$0	\$7,500
	CMAQ							
	Federal	1,086	980	1,669	383	318	546	4,982
	State Match	204	82	315	13	80	54	748
	Federal STP							
	Federal	802	0	0	0	0	0	802
	Revenue Sharing Funds							
	Local Match	4,079	0	0	0	0	0	4,079
	State Match	4,079	0	0	0	0	0	4,079
	RSTP (STP Regional)							
	Federal	3,890	4,492	3,493	1,275	980	2,616	16,746
	State Match	973	1,123	873	319	245	654	4,187
	Soft Match							
	Federal	200	0	0	0	0	0	200
	<b>Total</b>	<b>\$19,812</b>	<b>\$9,677</b>	<b>\$6,350</b>	<b>\$1,990</b>	<b>\$1,623</b>	<b>\$3,870</b>	<b>\$43,322</b>
Transit								
	Accounts Receivable							
	Local	\$4,500	\$4,160	\$3,000	\$2,067	\$0	\$0	\$13,727
	CMAQ							
	Federal	4,817	10,479	9,474	14,043	13,110	10,102	62,024
	State Match	1,356	2,969	2,560	3,684	3,484	2,526	16,578

**Funding Allocation Summary (000's)  
NORTHERN VIRGINIA DISTRICT - cont.**

<b>System</b>	<b>Fund Source Name</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>Totals</b>
RSTP (STP Regional)								
	Federal	2,290	405	1	566	646	1,589	5,498
	State Match	573	101	0	142	162	397	1,375
	<b>Total</b>	<b>\$13,536</b>	<b>\$18,114</b>	<b>\$15,034</b>	<b>\$20,502</b>	<b>\$17,401</b>	<b>\$14,614</b>	<b>\$99,202</b>
Rail								
CMAQ								
	Federal	\$1,600	\$1,600	\$1,200	\$1,536	\$400	\$0	\$6,336
	State Match	400	400	300	384	100	0	1,584
	<b>Total</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$1,500</b>	<b>\$1,920</b>	<b>\$500</b>	<b>\$0</b>	<b>\$7,920</b>
Other								
Bridge Replacement								
	Federal	\$0	\$361	\$0	\$0	\$0	\$0	\$361
CMAQ								
	Federal	417	826	435	445	905	789	3,817
	State Match	20	20	20	20	20	280	380
CMAQ TERMS								
	Federal	141	0	0	0	0	0	141
	State Match	35	0	0	0	0	0	35
Highway Safety Improvements								
	Federal	11,058	10,968	4,214	0	0	0	26,241
	State Match	1,229	1,219	468	0	0	0	2,916
Prescoping Funds								
	State	2,954	3,032	3,113	3,184	3,257	3,336	18,876
RSTP (STP Regional)								
	Federal	800	560	560	560	560	1,076	4,116
	State Match	200	140	140	140	140	269	1,029
Soft Match								
	Federal	0	90	0	0	0	0	90
	<b>Total</b>	<b>\$16,854</b>	<b>\$17,216</b>	<b>\$8,950</b>	<b>\$4,349</b>	<b>\$4,882</b>	<b>\$5,750</b>	<b>\$58,003</b>
	<b>Grand Total</b>	<b>\$342,076</b>	<b>\$205,056</b>	<b>\$137,417</b>	<b>\$144,689</b>	<b>\$117,702</b>	<b>\$100,631</b>	<b>\$1,047,570</b>

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ROUTE: 0000	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 102522	UPGRADE OVERHEAD GUIDE SIGNS		Interstate	Northern Virginia				
<b>STREET NAME:</b>	VARIOUS INTERSTATES & APPROACH ROUTES		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Northern Virginia District-wide		PE 50	Underway				
<b>DESCRIPTION:</b>	FROM: NRO WIDE TO: NRO WIDE		RW					
			CN 531	<b>FY2013</b>				
<b>SCOPE OF WORK:</b>	Traffic Management/Engineering		TO 581					
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Interstate: Federal	523	0	0	0	0	0	0	0
Interstate: State Match	58	0	0	0	0	0	0	0
<b>Total</b>	<b>581</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

ROUTE: 0066	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 52326	BUILD INTERCHANGE @ RT 29 & LINTON HALL RD IN GAINESVILLE		Interstate	Northern Virginia				
<b>REPORT NOTE:</b>	State Funds - AC for future federal conversion.							
<b>STREET NAME:</b>	I-66		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Prince William County		PE 11,300	Complete				
<b>DESCRIPTION:</b>	FROM: Rte 29/Virginia Oaks Drive Intersection TO: 0.033 Mile South of WB I-66 Baseline (1.1530 MI)		RW 107,700	Complete				
			CN 97,069	<b>Underway</b>				
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity		TO 216,070					
<b>PROJECT LENGTH:</b>	1.1530 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Demonstration Funds: Federal	214	0	0	0	0	0	0	0
FRAN Bond Proceeds: FRAN	4,493	0	0	0	0	0	0	0
Interstate: Federal	102,424	26,520	4,502	0	0	0	0	0
Interstate: State Match	19,267	0	0	0	0	0	0	0
Non-Formula: State Match	365	0	0	0	0	0	0	0
Regular: Federal	31	0	0	0	0	0	0	0
RSTP (STP Regional): Federal	1,350	0	0	0	0	0	0	0
SAFETEA-LU Earmarks: Federal	29,543	0	0	0	0	0	0	0
SAFETEA-LU Earmarks: State Bond Match	2,316	0	0	0	0	0	0	0
SAFETEA-LU Earmarks: State Match	5,069	0	0	0	0	0	0	0
Soft Match: Federal	5,660	6,630	1,126	0	0	0	0	0
TEA-21 High Priority Funds: Statewide	6,560	0	0	0	0	0	0	0
<b>Total</b>	<b>177,292</b>	<b>33,150</b>	<b>5,627</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0066	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 54911	RTE 66 - PRELIMINARY ENGINEERING FOR EIS - PE ONLY		Interstate	Northern Virginia				
<b>REPORT NOTE:</b>	Partial PE only							
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Northern Virginia District-wide		PE 10,763	Complete				
<b>DESCRIPTION:</b>	FROM: ROUTE 495 (CAPITAL BELTWAY) TO: ROUTE 15		RW CN					
<b>SCOPE OF WORK:</b>	Preliminary Engineering		TO 10,763					
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Demonstration Funds: Federal	980	0	0	0	0	0	0	0
FRAN Bond Proceeds: FRAN	5,104	0	0	0	0	0	0	0
Interstate: Federal	7,456	0	0	0	0	0	0	0
Interstate: State Match	1,864	0	0	0	0	0	0	0
<b>Total</b>	<b>15,404</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-4,641</b>

<b>ROUTE:</b> 0066	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 56356	ACCESS IMPROVEMENTS AND FLYOVER FOR I-495 HOT LANES		Interstate	Northern Virginia				
<b>REPORT NOTE:</b>	RTE 495 - CAPITAL BELTWAY HOT LANES							
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County		PE 6,200	Complete				
<b>DESCRIPTION:</b>	AT RTE 495		RW CN 100,516	Underway				
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity		TO 106,716					
<b>PROJECT LENGTH:</b>	0.0000 MI	<b>STRUCTURE NO.:</b> 28662,28663,28664,28665	<b>SUFFICIENCY RATING:</b>	-2,62,81				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Transportation Partnership Opportunity	106,716	0	0	0	0	0	0	0
Fund: State								

<b>ROUTE:</b> 0066	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 78827	RTE I-66 SPOT IMPROVEMENT 3		Interstate	Northern Virginia				
<b>REPORT NOTE:</b>	PE Only; accruing for CN.							
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Arlington County		PE 3,300	Underway				
<b>DESCRIPTION:</b>	FROM: 0.045 Mi. E. of Glebe Road (Route 120) TO: 0.095 Mi. W. of Lee Highway (Route 29) (0.9000 MI)		RW CN 14,537	FY2015				
<b>SCOPE OF WORK:</b>	New Construction Roadway		TO 17,837					
<b>PROJECT LENGTH:</b>	0.9000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Interstate: Federal	1,296	0	0	0	0	0	0	0
Interstate: State Match	324	0	0	0	0	0	0	0
SAFETEA-LU Earmarks: Federal	1,337	0	0	0	0	0	0	0
SAFETEA-LU Earmarks: State Bond Match	330	0	0	0	0	0	0	0
SAFETEA-LU Earmarks: State Match	4	0	0	0	0	0	0	0
<b>Total</b>	<b>3,292</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,545</b>

<b>ROUTE:</b> 0066	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 78828	WESTBOUND ACCEL/DECEL LN FROM WESTMORELAND ST TO HAYCOCK RD		Interstate	Northern Virginia				
<b>REPORT NOTE:</b>	PE only; accruing for CN.							
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Arlington County		PE 3,078	Underway				
<b>DESCRIPTION:</b>	FROM: 0.211 Mi. W. of Haycock Rd (RTE 703) TO: 0.111 Mi. E. of Westmorland St. (Rte 693) (1.6000 MI)		RW CN 30,458	FY2013				
<b>SCOPE OF WORK:</b>	New Construction Roadway		TO 33,536					
<b>PROJECT LENGTH:</b>	1.6000 MI	<b>STRUCTURE NO.:</b> 181,189	<b>SUFFICIENCY RATING:</b>	83,88				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Interstate: Federal	2,720	0	0	0	0	0	0	
Interstate: State Match	680	0	0	0	0	0	0	
SAFETEA-LU Earmarks: Federal	14,034	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Bond Match	1,029	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Match	2,480	0	0	0	0	0	0	
<b>Total</b>	<b>20,943</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,593</b>

<b>ROUTE:</b> 0066	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 81009	RTE 66 - VIENNA METRORAIL ACCESSIBILTY & CAPACITY IMPROVMNTS		Interstate	Northern Virginia				
<b>REPORT NOTE:</b>	MPO Project. NVTA Project.							
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County		PE 2,700	Underway				
<b>DESCRIPTION:</b>	ROUTE 66, VADEN DRIVE BRIDGE, VIENNA METRORAIL STATION		RW CN 38,449	FY2014				
<b>SCOPE OF WORK:</b>	New Construction Roadway		TO 41,149					
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	12,621	0	0	0	0	0	0	
CMAQ: State Match	2,852	0	0	0	0	0	0	
(I) Local Project Contributions: Local	246	0	0	0	0	0	0	
Non-Formula: Statewide	700	0	0	0	0	0	0	
Project Contributions: Various Sources	225	0	0	0	0	0	0	
RSTP (STP Regional): Federal	6,897	4,800	5,200	0	0	0	0	
RSTP (STP Regional): State Match	1,724	1,200	1,300	0	0	0	0	
RSTP (STP Regional): Statewide	2,800	0	0	0	0	0	0	
Transit Statewide STP: Federal	583	0	0	0	0	0	0	
<b>Total</b>	<b>28,649</b>	<b>6,000</b>	<b>6,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0066	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 81321	<b>RTE 66 - IMPROVE HORIZONTAL ALIGNMENT</b>		<i>Interstate</i>	Northern Virginia				
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b> Fairfax County			PE 90	Complete				
<b>DESCRIPTION:</b> FROM: NUTLEY STREET TO: ROUTE 243			RW					
			CN 0	Underway				
<b>SCOPE OF WORK:</b> Safety			TO 90					
<b>PROJECT LENGTH:</b> 0.0000 MI								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	81	0	0	0	0	0	0	0
Highway Safety Improvements: State Match	9	0	0	0	0	0	0	0
<b>Total</b>	<b>90</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0066	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 93577	<b>I-66 WIDENING TO RTE 15(1 HOV+1 SOV EACH DIR)</b>		<i>Interstate</i>	Northern Virginia				
<b>STREET NAME:</b> I-66			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b> Prince William County			PE 6,600	Underway				
<b>DESCRIPTION:</b> FROM: 1.2 mile west of Rte 15 TO: 0.2 mile west of Rte 29 (3.5900 MI)			RW 5,000	FY2012				
			CN 66,264	FY2012				
<b>SCOPE OF WORK:</b> Reconstruction w/ Added Capacity			TO 77,864					
<b>PROJECT LENGTH:</b> 3.5900 MI								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Bond Proceeds: CPR Bonds	80	0	0	0	0	0	0	0
Demonstration Funds: Federal	190	0	0	0	0	0	0	0
Interstate: Federal	3,140	6,347	8,269	6,178	24,277	16,658	0	0
Interstate: State Match	396	705	919	400	0	458	0	0
Soft Match: Federal	0	0	0	644	6,069	3,134	0	0
<b>Total</b>	<b>3,806</b>	<b>7,052</b>	<b>9,187</b>	<b>7,223</b>	<b>30,346</b>	<b>20,250</b>	<b>0</b>	<b>0</b>

<b>ARRA09</b>	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 96105	<b>ARRA - I66 PAVEMENT</b>		<i>Interstate</i>	Northern Virginia				
<b>REPORT NOTE:</b> ARRA project UPC 96105; ARRA-C project 97216								
<b>DESCRIPTION:</b> FROM: Rte 50 TO: I495 (5.6000 MI)								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
American Recovery and Reinvestment Act: Flexible	20,066	0	0	0	0	0	0	0
Highway Safety Improvements: Federal	234	0	0	0	0	0	0	0
Highway Safety Improvements: State Match	26	0	0	0	0	0	0	0
Interstate: Federal	24,461	0	0	0	0	0	0	0
Interstate: State Match	3,159	0	0	0	0	0	0	0
<b>Total</b>	<b>47,946</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<i>ROUTE:</i> 0066	<i>PROJECT</i>	<b>FO</b>	<i>PROGRAM/SYSTEM</i>					<i>MPO Area</i>	
<i>UPC NO.:</i> 97586	I-66 MULTI MODAL STUDY		<i>Interstate</i>					Northern Virginia	
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>					<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Multi-jurisdictional: Northern Virginia MPO		PE	4,000				Underway	
<b>DESCRIPTION:</b>	FROM: Interstate 66 (DC Line) TO: Interstate 495 (Capital Beltway) (16.5000 MI)		RW						
<b>SCOPE OF WORK:</b>	Preliminary Engineering		CN						
<b>PROJECT LENGTH:</b>	16.5000 MI		TO	4,000					
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>	
Interstate: Federal	3,600	0	0	0	0	0	0	0	
Interstate: State Match	400	0	0	0	0	0	0	0	
<b>Total</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

<i>ROUTE:</i> 0066	<i>PROJECT</i>	<b>FO</b>	<i>PROGRAM/SYSTEM</i>					<i>MPO Area</i>	
<i>UPC NO.:</i> 98017	I-66 ACTIVE TRAFFIC MANAGEMENT PROJECT		<i>Interstate</i>					Northern Virginia	
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>					<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Northern Virginia District-wide		PE	5,372				Underway	
<b>DESCRIPTION:</b>	FROM: I-66 MM 40 (East of US15) TO: I-66 MM 75 DC Line, Potomac River; Roosevelt Bridge (35.0000 MI)		RW						
<b>SCOPE OF WORK:</b>	Safety		CN	28,408				FY2012	
<b>PROJECT LENGTH:</b>	35.0000 MI		TO	33,780					
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>	
Bond Proceeds: CPR Bonds	0	6	0	0	0	0	0	0	
CMAQ: Federal	0	3,629	0	0	0	0	0	0	
CMAQ: State Match	0	907	0	0	0	0	0	0	
CMAQ TERMS: Federal	779	0	0	0	0	0	0	0	
CMAQ TERMS: State Match	195	0	0	0	0	0	0	0	
Interstate: Federal	24,319	286	0	0	0	0	0	0	
Interstate: State Match	2,762	32	0	0	0	0	0	0	
RSTP (STP Regional): Federal	0	691	0	0	0	0	0	0	
RSTP (STP Regional): State Match	0	173	0	0	0	0	0	0	
<b>Total</b>	<b>28,056</b>	<b>5,724</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

<i>ROUTE:</i> 0066	<i>PROJECT</i>	<b>FO</b>	<i>PROGRAM/SYSTEM</i>					<i>MPO Area</i>	
<i>UPC NO.:</i> 100566	I-66 / ROUTE 15 INTERCHANGE RECONSTRUCTION		<i>Interstate</i>					Northern Virginia	
<b>STREET NAME:</b>	I-66		<b>ESTIMATED COST (000's)</b>					<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Prince William County		PE	3,400				Underway	
<b>DESCRIPTION:</b>	FROM: Rte 15 TO: I-66		RW	5,000				FY2013	
<b>SCOPE OF WORK:</b>	RECONSTRUCTION		CN	45,383				FY2013	
<b>PROJECT LENGTH:</b>	-		TO	53,783					
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>	
Interstate: Federal	3,060	9,000	18,000	18,345	0	0	0	0	
Interstate: State Match	340	1,000	2,000	2,038	0	0	0	0	
<b>Total</b>	<b>3,400</b>	<b>10,000</b>	<b>20,000</b>	<b>20,383</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

<b>ROUTE:</b> 0066	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 101015	<b>INSTALL AND UPGRADE GUARDRAIL ON I-66</b>		<i>Interstate</i>	Northern Virginia				
<b>STREET NAME:</b>	I-66		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Prince William County		PE					
<b>DESCRIPTION:</b>	FROM: Fauquier County Line TO: US 15_WCL Haymarket (1.0000 MI)		RW					
<b>SCOPE OF WORK:</b>	SAFETY/TRAFFIC OPERS/TSM		CN	481				
<b>PROJECT LENGTH:</b>	1.0000 MI		TO	481				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	433	0	0	0	0	0	0	
Highway Safety Improvements: State Match	48	0	0	0	0	0	0	
<b>Total</b>	<b>481</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0095	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 14682	<b>BUILD HOV RAMP BETWEEN I-95 AND CAPITAL BELTWAY- FAIRFAX CO</b>		<i>Interstate</i>	Northern Virginia				
<b>REPORT NOTE:</b>	Phase 8 - RTE 495 - CAPITAL BELTWAY HOT LANES; State Funds - AC for future federal conversion.							
<b>STREET NAME:</b>	SPRINGFIELD INT		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County		PE	21,192				
<b>DESCRIPTION:</b>	HOV ROADWAYS BETWEEN ROUTES I-95/I-395/I-495 (1.7000 MI)		RW					
<b>SCOPE OF WORK:</b>	Traffic Management/Engineering		CN	106,892				
<b>PROJECT LENGTH:</b>	1.7000 MI		TO	128,085				
	<b>STRUCTURE NO.:</b> 27457,28597,28598,28599		<b>SUFFICIENCY RATING:</b>	-2				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Accounts Receivable: Local	2,357	200	0	0	0	0	0	
Interstate: Federal	85,771	15,041	10,326	0	0	0	0	
Interstate: State Match	10,370	1,671	600	0	0	0	0	
Soft Match: Federal	517	0	1,232	0	0	0	0	
<b>Total</b>	<b>99,014</b>	<b>16,913</b>	<b>12,158</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0095	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 17071	<b>RTE 95 - SECURING OF CONSULTANT</b>		<i>Interstate</i>	Northern Virginia				
<b>REPORT NOTE:</b>	Woodrow Wilson Bridge Project.							
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Alexandria		PE	154,825				
<b>DESCRIPTION:</b>	FROM: MANAGEMENT, COORDINATION, SCHEDULING, ADMINISTRATION TO: AND COMMUNITY RELATIONS AT WOODROW WILSON BRIDGE		RW					
<b>SCOPE OF WORK:</b>	Preliminary Engineering		CN					
<b>PROJECT LENGTH:</b>	0.0000 MI		TO	154,825				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Accounts Receivable: Local	6,061	0	0	0	0	0	0	
Demonstration Funds: Federal	82,098	0	0	0	0	0	0	
FRAN Bond Proceeds: FRAN	24,205	0	0	0	0	0	0	
Interstate: Federal	27,145	0	0	0	0	0	0	
Interstate: State Match	15,315	0	0	0	0	0	0	
<b>Total</b>	<b>154,825</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0095	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 18136	<b>RTE 95 - WIDEN TO ADD ADDITIONAL LANES</b>		<i>Interstate</i>	Northern Virginia				
<b>REPORT NOTE:</b>	Woodrow Wilson Bridge Project							
<b>STREET NAME:</b>	WWB/TELEGRAPH	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Alexandria	PE	21,425	Complete				
<b>DESCRIPTION:</b>	FROM: 2.10 MILES WEST TELEGRAPH ROAD TO: 0.45 MILE EAST TELEGRAPH ROAD (1.7000 MI)	RW	1,484	Complete				
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity	CN	232,347	Underway				
<b>PROJECT LENGTH:</b>	1.7000 MI	TO	255,256					
<b>STRUCTURE NO.:</b> 6409,26436,26438,26439		<b>SUFFICIENCY RATING:</b>		66,67,71,74				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Accounts Receivable: Local	27	0	0	0	0	0	0	
Demonstration Funds: Federal	15,582	0	0	0	0	0	0	
FRAN Bond Proceeds: FRAN	7,515	0	0	0	0	0	0	
Interstate: Federal	148,699	0	0	0	0	0	0	
Interstate: State Match	38,865	0	0	0	0	0	0	
Project Contributions: Various Sources	43,639	0	0	0	0	0	0	
PTF Prior to District Distribution: Federal	1,150	0	0	0	0	0	0	
<b>Total</b>	<b>255,476</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-220</b>

<b>ROUTE:</b> 0095	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 55516	<b>RTE 95 - WOODROW WILSON MEMORIAL BRIDGE - R/W ONLY</b>		<i>Interstate</i>	Northern Virginia				
<b>REPORT NOTE:</b>	Woodrow Wilson Bridge Project - R/W Only							
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Alexandria	PE						
<b>DESCRIPTION:</b>	FROM: 0.30 MILE WEST WASHINGTON STREET (IN ALEXANDRIA) TO: MARYLAND STATE LINE	RW	96,002	Underway				
<b>SCOPE OF WORK:</b>	Right of Way	CN						
<b>PROJECT LENGTH:</b>	0.0000 MI	TO	96,002					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Demonstration Funds: Federal	68,193	0	0	0	0	0	0	
Interstate: Federal	10,151	0	0	0	0	0	0	
Interstate: State Match	11,776	0	0	0	0	0	0	
PTF Prior to District Distribution: Federal	5,657	0	0	0	0	0	0	
<b>Total</b>	<b>95,777</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>225</b>

<b>ROUTE:</b> 0095	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 64524	<b>RTE 95 - TELEGRAPH RD &amp; RAMP IMPROV - (PHASE I-CONTRACT VB2)</b>		<i>Interstate</i>	Northern Virginia				
<b>REPORT NOTE:</b>	Woodrow Wilson Bridge Project; Tapered Match Applied							
<b>STREET NAME:</b>	WWB	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Northern Virginia District-wide	PE		Complete				
<b>DESCRIPTION:</b>	AT TELEGRAPH ROAD INTERCHANGE	RW	33,915	Complete				
<b>SCOPE OF WORK:</b>	Bridge, New Construction	CN	22,220	Underway				
<b>PROJECT LENGTH:</b>	0.0000 MI	TO	56,135					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Demonstration Funds: Federal	25,608	0	0	0	0	0	0	
FRAN Bond Proceeds: FRAN	3,500	0	0	0	0	0	0	
Interstate: Federal	8,240	0	0	0	0	0	0	
Interstate: State Match	15,057	0	0	0	0	0	0	
Project Contributions: Various Sources	4,316	0	0	0	0	0	0	
<b>Total</b>	56,721	0	0	0	0	0	0	-586

<b>ROUTE:</b> 0095	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 64614	<b>RTE 95 - JONES POINT PARK IMPROVEMENTS - CONTRACT VA8</b>		<i>Interstate</i>	Northern Virginia				
<b>REPORT NOTE:</b>	Woodrow Wilson Bridge Project							
<b>STREET NAME:</b>	WWB	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Northern Virginia District-wide	PE		Complete				
<b>DESCRIPTION:</b>	FROM: 0.43 Mi. E. of US Route 1 TO: 0.80 Mi. E. of US Route 1 (0.3700 MI)	RW		Underway				
<b>SCOPE OF WORK:</b>	Acquisition of Scenic Easement or Sites	CN	19,031					
<b>PROJECT LENGTH:</b>	0.3700 MI	TO	22,779					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Demonstration Funds: Federal	720	0	0	0	0	0	0	
Interstate: Federal	16,711	0	0	0	0	0	0	
Interstate: State Match	4,226	0	0	0	0	0	0	
Project Contributions: Various Sources	1,246	0	0	0	0	0	0	
<b>Total</b>	22,902	0	0	0	0	0	0	-123

<b>ROUTE:</b> 0095	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 64615	<b>RTE 95 - JONES POINT PARK BULKHEAD &amp; INTERIM IMPROVEMENTS</b>		<i>Interstate</i>	Northern Virginia				
<b>REPORT NOTE:</b>	Woodrow Wilson Bridge Project.							
<b>STREET NAME:</b>	WWB	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Northern Virginia District-wide	PE						
<b>DESCRIPTION:</b>	FROM: 0.43 Mi. E of US Route 1 TO: 0.80 Mi. E. of US Route 1 (0.3700 MI)	RW						
<b>SCOPE OF WORK:</b>	New Construction Roadway	CN	573	Underway				
<b>PROJECT LENGTH:</b>	0.3700 MI	TO	573					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Demonstration Funds: Federal	7	0	0	0	0	0	0	
Interstate: Federal	440	0	0	0	0	0	0	
Interstate: State Match	112	0	0	0	0	0	0	
<b>Total</b>	<b>559</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14</b>

<b>ROUTE:</b> 0095	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 64616	<b>RTE 95 - JONES POINT PARK REFORESTATION - CONTRACT VM5</b>		<i>Interstate</i>	Northern Virginia				
<b>REPORT NOTE:</b>	Woodrow Wilson Bridge Project							
<b>STREET NAME:</b>	WWB	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Northern Virginia District-wide	PE						
<b>DESCRIPTION:</b>	FROM: 0.43 Mi. E. of US Route 1 TO: 0.80 Mi. E. of US Route 1 (0.3700 MI)	RW						
<b>SCOPE OF WORK:</b>	Landscaping/Beautification	CN	2,085	Underway				
<b>PROJECT LENGTH:</b>	0.3700 MI	TO	2,085					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Demonstration Funds: Federal	801	0	0	0	0	0	0	
Interstate: Federal	852	0	0	0	0	0	0	
Interstate: State Match	349	0	0	0	0	0	0	
<b>Total</b>	<b>2,001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84</b>

<b>ROUTE:</b> 0095	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 64617	<b>RTE 95 - HOV RAMP CONSTRUCTION - CONTRACT VA10 FOR WWB</b>		<i>Interstate</i>	Northern Virginia				
<b>REPORT NOTE:</b>	Woodrow Wilson Bridge Project. Project Status: Indef Defer							
<b>STREET NAME:</b>	WWB	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Northern Virginia District-wide	PE		Underway				
<b>DESCRIPTION:</b>	AT ROUTE 1 INTERCHANGE (0.5000 MI)	RW						
<b>SCOPE OF WORK:</b>	New Construction Roadway	CN	0	FY2015				
<b>PROJECT LENGTH:</b>	0.5000 MI	TO	502					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Demonstration Funds: Federal	541	0	0	0	0	0	0	
Interstate: Federal	987	0	0	0	0	0	0	
Interstate: State Match	382	0	0	0	0	0	0	
<b>Total</b>	<b>1,909</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,407</b>

<b>ROUTE:</b> 0095	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 64619	RTE 95 - WETLAND MITIGATION AT CAMERON		Interstate	Northern Virginia				
<b>REPORT NOTE:</b>	Woodrow Wilson Bridge Project							
<b>STREET NAME:</b>	WWB	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Northern Virginia District-wide	PE						
<b>DESCRIPTION:</b>	AT TELEGRAPH ROAD INTERCHANGE (0.5000 MI)	RW						
		CN		Underway				
		TO						
<b>SCOPE OF WORK:</b>	Safety	1,729						
<b>PROJECT LENGTH:</b>	0.5000 MI	1,729						
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Interstate: Federal	812	0	0	0	0	0	0	
Interstate: State Match	203	0	0	0	0	0	0	
Project Contributions: Various Sources	713	0	0	0	0	0	0	
<b>Total</b>	<b>1,729</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0095	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 64628	RTE 95 - US1 CMS-ITS INTEGRATION		Interstate	Northern Virginia				
<b>REPORT NOTE:</b>	Woodrow Wilson Bridge Project							
<b>STREET NAME:</b>	WWB	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Northern Virginia District-wide	PE						
<b>DESCRIPTION:</b>	AT ROUTE 1 INTERCHANGE	RW						
		CN		Underway				
		TO						
<b>SCOPE OF WORK:</b>	Safety	638						
<b>PROJECT LENGTH:</b>	0.0000 MI	638						
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Demonstration Funds: Federal	30	0	0	0	0	0	0	
Interstate: Federal	239	0	0	0	0	0	0	
Interstate: State Match	60	0	0	0	0	0	0	
Project Contributions: Various Sources	310	0	0	0	0	0	0	
<b>Total</b>	<b>638</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0095	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 73246	RTE 95 - CONGESTION MANAGEMENT		Interstate	Northern Virginia				
<b>STREET NAME:</b>								
<b>JURISDICTION:</b>	Northern Virginia District-wide	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>DESCRIPTION:</b>	TDM & TRANSIT	PE						
		RW						
		CN		Underway				
		TO						
<b>SCOPE OF WORK:</b>	Safety	2,609						
<b>PROJECT LENGTH:</b>	0.0000 MI	2,609						
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ TERMS: Federal	2,087	0	0	0	0	0	0	
CMAQ TERMS: State Match	522	0	0	0	0	0	0	
<b>Total</b>	<b>2,609</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0095	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 76210	<b>RTE 95 - FREEDMEN'S CEMETARY ENHANCEMENTS</b>		<i>Interstate</i>	Northern Virginia				
<b>REPORT NOTE:</b>	Woodrow Wilson Bridge Project							
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Alexandria		PE					
<b>DESCRIPTION:</b>	FROM: 1001 SOUTH WASHINGTON STREET TO: 714 CHURCH STREET		RW 6,290	Complete				
<b>SCOPE OF WORK:</b>	New Construction Roadway		CN 2,436	Underway				
<b>PROJECT LENGTH:</b>	0.0000 MI		TO 8,725					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Interstate: Federal	6,980	0	0	0	0	0	0	
Interstate: State Match	1,745	0	0	0	0	0	0	
Local Project Contributions: Local	1,038	0	0	0	0	0	0	
<b>Total</b>	<b>9,763</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,038</b>

<b>ROUTE:</b> 0095	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 77923	<b>RTE 95 - GRADE SEPARATION OF SOUTHERN INTERSECTION</b>		<i>Interstate</i>	Northern Virginia				
<b>REPORT NOTE:</b>	Woodrow Wilson Bridge Project							
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Alexandria		PE					
<b>DESCRIPTION:</b>	FROM: 0.5 MILE WEST OF I-95/TELEGRAPH ROAD INTERCHANGE TO: 0.5 MILE EAST OF I-95/TELEGRAPH ROAD INTERCHANGE (1.0000 MI)		RW 1,772	Complete				
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity		CN 44,859	Underway				
<b>PROJECT LENGTH:</b>	1.0000 MI		TO 46,632					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Demonstration Funds: Federal	158	0	0	0	0	0	0	
Interstate: Federal	29,258	0	0	0	0	0	0	
Interstate: State Match	7,354	0	0	0	0	0	0	
Project Contributions: Various Sources	9,913	0	0	0	0	0	0	
<b>Total</b>	<b>46,682</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-50</b>

<b>ROUTE:</b> 0095	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 86527	<b>NOVA GEC MEGA PROJECT ADMINISTRATION</b>		<i>Interstate</i>	Northern Virginia				
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County		PE 63,929	Underway				
<b>DESCRIPTION:</b>	FROM: Manage, Coordinate, Schedule, Administration TO: and Community Relations for NOVA Mega Projects		RW					
<b>SCOPE OF WORK:</b>	Preliminary Engineering		CN					
<b>PROJECT LENGTH:</b>	-		TO 63,929					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Interstate: Federal	41,465	9,180	1,558	0	0	0	0	
Interstate: State Match	5,966	1,020	40	0	0	0	0	
Soft Match: Federal	4,400	0	300	0	0	0	0	
<b>Total</b>	<b>51,831</b>	<b>10,200</b>	<b>1,898</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

ROUTE:	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
0095	STREETScape IMPROVEMENTS IN THE CITY OF ALEXANDRIA		Interstate	Northern Virginia				
UPC NO.: 87414								
<b>STREET NAME:</b>	S. Washington Street		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Alexandria		PE					
<b>DESCRIPTION:</b>	Streetscape Improvements in the City of Alexandria		RW					
			CN	450				
			TO	450				
<b>SCOPE OF WORK:</b>	Resurfacing			<b>FY2012</b>				
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Interstate: Federal	400	0	0	0	0	0	0	
Interstate: State Match	100	0	0	0	0	0	0	
<b>Total</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-50</b>

ROUTE:	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
0095	TELEGRAPH ROAD P AND R FACILITY (FORMER PRTC BUS GARAGE)		Interstate	Northern Virginia				
UPC NO.: 87948								
<b>REPORT NOTE:</b>	MPO Project.							
<b>STREET NAME:</b>	Telegraph Road		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Prince William County		PE					
<b>DESCRIPTION:</b>	FROM: 0.13 MI North of Caton Hill Road TO: 0.19 MI North of Caton Hill Road (old bus garage) (0.0600 MI)		RW					
			CN	3,061				
			TO	3,061				
<b>SCOPE OF WORK:</b>	Traffic Management/Engineering			<b>Underway</b>				
<b>PROJECT LENGTH:</b>	0.0600 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	2,350	0	0	0	0	0	0	
CMAQ: State Match	400	0	0	0	0	0	0	
CMAQ TERMS: Federal	99	0	0	0	0	0	0	
CMAQ TERMS: State Match	25	0	0	0	0	0	0	
(X) Local Project Contributions: Local	188	0	0	0	0	0	0	
<b>Total</b>	<b>3,061</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

ROUTE:	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
0095	I-95 INTERCHANGE IMPROVEMENTS PHASE VIII SUPPORT		Interstate	Northern Virginia				
UPC NO.: 90159								
<b>STREET NAME:</b>	Springfield Interchange		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County		PE	1,597				
<b>DESCRIPTION:</b>	HOV Roadways Between Routes i-95/I-395/I-495 (1.3000 MI)		RW					
			CN	4,903				
			TO	6,500				
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity			<b>Underway</b>				
<b>PROJECT LENGTH:</b>	1.3000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Interstate: Federal	1,200	0	0	0	0	0	0	
Interstate: State Match	300	0	0	0	0	0	0	
Toll Facilities: Toll Facilities Revolving	5,000	0	0	0	0	0	0	
<b>Total</b>	<b>6,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0095	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>					<b>MPO Area</b>	
<b>UPC NO.:</b> 93033	I-95 NB DIRECTIONAL OFF RAMP TO NB FAIRFAX COUNTY PARKWAY		Interstate					Northern Virginia	
<b>REPORT NOTE:</b>	Partial PE Only								
<b>STREET NAME:</b>	Interstate 95	<b>ESTIMATED COST (000's)</b>					<b>SCHEDULE</b>		
<b>JURISDICTION:</b>	Fairfax County	PE	8,100					Underway	
<b>DESCRIPTION:</b>	FROM: FXCO Parkway Exit 166 TO: 0.6 Mi W. of Exit 166 (0.6000 MI)	RW	10,000					FY2014	
<b>SCOPE OF WORK:</b>	New Construction Roadway	CN	66,940					<b>FY2016</b>	
<b>PROJECT LENGTH:</b>	0.6000 MI	TO	85,040						
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>	
Demonstration Funds: Federal	3,718	0	0	0	0	0	0		
Interstate: Federal	32	0	0	0	0	0	0		
Interstate: State Match	483	0	0	0	0	0	0		
<b>Total</b>	<b>4,233</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,807</b>	

<b>ROUTE:</b> 0095	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>					<b>MPO Area</b>	
<b>UPC NO.:</b> 96256	I-395 HOV RAMP AT SEMINARY		Interstate					Northern Virginia	
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>					<b>SCHEDULE</b>		
<b>JURISDICTION:</b>	Fairfax County	PE	813					Complete	
<b>DESCRIPTION:</b>	FROM: From I-95 TO: Fort Belvoir - EPG	RW	7,111					Underway	
<b>SCOPE OF WORK:</b>	New Construction Roadway	CN	360					<b>FY2012</b>	
<b>PROJECT LENGTH:</b>	-	TO	8,285						
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>	
Special Grant Projects: Federal	8,284	0	0	0	0	0	0	0	

<b>ROUTE:</b> 0095	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>					<b>MPO Area</b>	
<b>UPC NO.:</b> 96259	ENGINEERING STUDIES FOR I-95 NB RAMPS & ROLLNG RD. LOOP RAMP		Interstate					Northern Virginia	
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>					<b>SCHEDULE</b>		
<b>JURISDICTION:</b>	Fairfax County	PE	2,111					Underway	
<b>DESCRIPTION:</b>		RW							
<b>SCOPE OF WORK:</b>	Environmental Only	CN							
<b>PROJECT LENGTH:</b>	-	TO	2,111						
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>	
Priority Transportation Funds: State	211	0	0	0	0	0	0		
Special Grant Projects: Federal	1,900	0	0	0	0	0	0		
<b>Total</b>	<b>2,111</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

<b>ROUTE:</b> 0095	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 96261	I-395 HOV RAMP @ SEMINARY ROAD		Interstate	Northern Virginia				
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Alexandria		PE 8,600	Underway				
<b>DESCRIPTION:</b>	FROM: Seminary Road Interchange TO: Seminary Road Interchange		RW 1,000	FY2012				
			CN 70,400	FY2012				
<b>SCOPE OF WORK:</b>	Other		TO 80,000					
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Interstate: Federal	6,979	6,178	24,330	6,750	20,440	2,898	0	
Interstate: State Match	1,157	100	1,138	458	1,488	322	0	
Local Project Contributions: Local	501	0	0	0	0	0	0	
Soft Match: Federal	0	1,320	3,521	657	1,763	0	0	
<b>Total</b>	<b>8,637</b>	<b>7,598</b>	<b>28,990</b>	<b>7,865</b>	<b>23,690</b>	<b>3,220</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0095	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 102578	TELEGRAPH ROAD P&R ACCESS IMPROVEMENTS		Interstate	Northern Virginia				
			<b>New Project</b>					
<b>STREET NAME:</b>	Telegraph Road		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Prince William County		PE					
<b>DESCRIPTION:</b>	FROM: 0.15 Mi South of Caton Hill Road TO: 0.38 Mi North of Caton Hill Road (0.5300 MI)		RW					
			CN 6,476	FY2013				
<b>SCOPE OF WORK:</b>	Traffic Management/Engineering		TO 6,476					
<b>PROJECT LENGTH:</b>	0.5300 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Bond Proceeds: CPR Bonds	0	340	0	0	0	0	0	
CMAQ TERMS: Federal	1,579	0	2,122	0	0	0	0	
CMAQ TERMS: State Match	395	0	531	0	0	0	0	
Federal STP: Federal	0	400	0	0	0	0	0	
Interstate: Federal	0	0	0	801	0	0	0	
(I) Local Project Contributions: Local	0	9	0	0	0	0	0	
Soft Match: Federal	0	100	0	200	0	0	0	
<b>Total</b>	<b>1,973</b>	<b>849</b>	<b>2,653</b>	<b>1,001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0395	<b>PROJECT</b>	NFO	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 69132	<b>RTE 395 - INCIDENT MANAGEMENT</b>		<i>Interstate</i>	Northern Virginia				
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Arlington County		PE					
<b>DESCRIPTION:</b>	FROM: 14TH STREET BRIDGE TO: VA 7 / ALEXANDRIA CITY LIMITS		RW					
<b>SCOPE OF WORK:</b>	Safety		CN	1,944				
<b>PROJECT LENGTH:</b>	0.0000 MI		TO	1,944				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ TERMS: Federal	1,287	0	0	0	0	0	0	
CMAQ TERMS: State Match	322	0	0	0	0	0	0	
(XM) Maintenance Funds: Federal	363	0	0	0	0	0	0	
(XM) Maintenance Funds: Statewide	67	0	0	0	0	0	0	
<b>Total</b>	<b>2,038</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-94</b>

<b>ROUTE:</b> 0395	<b>PROJECT</b>	FO	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 77262	<b>EADS STREET EXIT RAMP IMPROVEMENT</b>		<i>Interstate</i>	Northern Virginia				
<b>REPORT NOTE:</b>	PE only, accruing for CN.							
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Arlington County		PE	500				
<b>DESCRIPTION:</b>	FROM: BEGINNING OF EXIT GORE TO: EADS STREET (0.1000 MI)		RW					
<b>SCOPE OF WORK:</b>	Safety		CN	1,218				
<b>PROJECT LENGTH:</b>	0.1000 MI		TO	1,718				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ TERMS: Federal	313	0	0	0	0	0	0	
CMAQ TERMS: State Match	78	0	0	0	0	0	0	
Interstate: Federal	200	0	0	0	0	0	0	
Interstate: State Match	50	0	0	0	0	0	0	
(XM) Maintenance Funds: Federal	200	0	0	0	0	0	0	
(XM) Maintenance Funds: Statewide	50	0	0	0	0	0	0	
<b>Total</b>	<b>892</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>826</b>

<b>ROUTE:</b> 0395	<b>PROJECT</b>	FO	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 77401	<b>RTE 395 - 14TH STREET BRIDGE IMPROVEMENTS</b>		<i>Interstate</i>	Northern Virginia				
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Arlington County		PE	1,790				
<b>DESCRIPTION:</b>	14TH STREET BRIDGE		RW					
<b>SCOPE OF WORK:</b>	Bridge Rehab w/ Added Capacity		CN					
<b>PROJECT LENGTH:</b>	0.0000 MI		TO	1,790				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
(X) Federal Discretionary: State Match	550	0	0	0	0	0	0	
Public Lands Highway Discretionary Funds: Federal	3,936	0	0	0	0	0	0	
<b>Total</b>	<b>4,486</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2,696</b>

<b>ROUTE:</b> 0395	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 102437	<b>I-395 AUXILIARY LANE</b>		<i>Interstate</i>	Northern Virginia				
<b>STREET NAME:</b>	Shirley Highway		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Alexandria		PE 1,300	Underway				
<b>DESCRIPTION:</b>	FROM: Duke Street On-Ramp TO: Seminary Road		RW 1,000	FY2013				
	Off-Ramp (1.1200 MI)		CN 17,700	<b>FY2013</b>				
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity		TO 20,000					
<b>PROJECT LENGTH:</b>	1.1200 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Interstate: Federal	1,170	0	0	0	0	0	0	
Interstate: State Match	130	0	0	0	0	0	0	
<b>Total</b>	<b>1,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,700</b>

<b>ROUTE:</b> 0395	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 102898	<b>MARK CENTER SHORT TERM TRAFFIC MONITORING (PE ONLY)</b>		<i>Interstate</i>	Northern Virginia				
<b>STREET NAME:</b>	I-395		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Alexandria		PE 250	Underway				
<b>DESCRIPTION:</b>	FROM: Seminary Road TO: Seminary Road		RW					
			CN					
<b>SCOPE OF WORK:</b>	Preliminary Engineering		TO 250					
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Demonstration Funds: Federal	250	0	0	0	0	0	0	0

<b>ROUTE:</b> 0395	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 102900	<b>MARK CENTER SHORT TERM IMPROVEMENTS RIGHT OF WAY ACQUISITION</b>		<i>Interstate</i>	Northern Virginia				
<b>STREET NAME:</b>	I-395		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Alexandria		PE					
<b>DESCRIPTION:</b>	FROM: Seminary TO: Seminary		RW 1,610	Underway				
			CN					
<b>SCOPE OF WORK:</b>	Right of Way		TO 1,610					
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Demonstration Funds: Federal	1,610	0	0	0	0	0	0	0

<b>ROUTE:</b> 0395	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 102902	<b>MARK CENTER SHORT TERM IMPROVEMENT #1 (CN ONLY)</b>		<i>Interstate</i>	Northern Virginia				
<b>STREET NAME:</b>	I-395		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Alexandria		PE					
<b>DESCRIPTION:</b>	FROM: Seminary TO: Seminary		RW					
			CN	37				
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity		TO	37				
<b>PROJECT LENGTH:</b>	-			Underway				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Demonstration Funds: Federal	37	0	0	0	0	0	0	0

<b>ROUTE:</b> 0495	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 68805	<b>BUILD 4-HOT LANES FROM SPRINGFIELD TO N OF DULLES TOLL RD</b>		<i>Interstate</i>	Northern Virginia				
<b>REPORT NOTE:</b>	RTE 495 - CAPITAL BELTWAY HOT LANES							
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County		PE	282,209				
<b>DESCRIPTION:</b>	FROM: SPRINGFIELD INTERCHANGE TO: Georgetown Pike (Route 193) (12.0000 MI)		RW					
			CN	1,366,691				
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity		TO	1,648,900				
<b>PROJECT LENGTH:</b>	12.0000 MI			Underway				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Accounts Receivable: Local	36,708	4,273	1,663	0	0	0	0	
Concession Funds: State	6,000	0	0	0	0	0	0	
Interstate: Federal	67,037	3,627	161	0	0	0	0	
Interstate: State Match	8,509	403	18	0	0	0	0	
Soft Match: Federal	3,128	0	0	0	0	0	0	
TIFIA/PAB: PAB & Private Equity	1,524,013	0	0	0	0	0	0	
Transportation Partnership Opportunity	46,369	0	0	0	0	0	0	
Fund: State								
<b>Total</b>	<b>1,691,764</b>	<b>8,302</b>	<b>1,842</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-53,009</b>

<b>ROUTE:</b> 0495	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 84742	<b>HOT LANES PAVEMENT REHABILITATION AND OTHER CONSTRUCTION</b>		<i>Interstate</i>	Northern Virginia				
<b>REPORT NOTE:</b>	RTE 495 - CAPITAL BELTWAY HOT LANES - Revised schedule required.							
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County		PE	5,954				
<b>DESCRIPTION:</b>	Pavement Rehabilitation and Other Construction		RW					
			CN	57,145				
<b>SCOPE OF WORK:</b>	Restoration and Rehabilitation		TO	63,099				
<b>PROJECT LENGTH:</b>	-	<b>STRUCTURE NO.:</b> 6644,28655,28656,28657	<b>SUFFICIENCY RATING:</b>	-2,0,15,62,7				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Interstate: Federal	52,435	0	0	0	0	0	0	
Interstate: State Match	6,541	0	0	0	0	0	0	
Transportation Partnership Opportunity	4,122	0	0	0	0	0	0	
Fund: State								
<b>Total</b>	<b>63,099</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Project Report Req'd</b>	<b>PROJECT</b>	<b>FO</b>		<b>PROGRAM/SYSTEM</b>				<b>MPO Area</b>	
<b>UPC NO.:</b> 89486	<b>I-495 HOT LANE SUPPORT</b>			<i>Interstate</i>				Northern Virginia	
<b>DESCRIPTION:</b>	FROM: Springfield Interchange TO: Dulles Toll/Access Road (12.0000 MI)								
<b>REQUIRED ALLOCATIONS (000's)</b>									<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>	
Interstate: Federal	31,503	0	0	0	0	0	0	0	
Interstate: State Match	4,013	0	0	0	0	0	0	0	
Soft Match: Federal	3,737	0	0	0	0	0	0	0	
Toll Facilities: Toll Facilities Revolving	26,600	0	0	0	0	0	0	0	
<b>Total</b>	<b>65,853</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

<b>ROUTE:</b> 0495	<b>PROJECT</b>	<b>NFO</b>		<b>PROGRAM/SYSTEM</b>				<b>MPO Area</b>		
<b>UPC NO.:</b> 94611	<b>GEC DESIGN SERVICES I495/DAAH INTERCHANGE IMPROVEMENTS</b>			<i>Interstate</i>				Northern Virginia		
<b>STREET NAME:</b>					<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>			
<b>JURISDICTION:</b>	Fairfax County					PE	5,562	Complete		
<b>DESCRIPTION:</b>	FROM: 0.10 M E of Spring Hill Road (Rte. 684) TO: I-495 Capital Beltway				RW	9,700	Complete			
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity				CN	55,538	Underway			
<b>PROJECT LENGTH:</b>	-				TO	70,800				
<b>REQUIRED ALLOCATIONS (000's)</b>									<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>		
Accounts Receivable: Local	48,142	1,858	0	0	0	0	0	0		
Interstate: Federal	16,648	0	0	0	0	0	0	0		
Interstate: State Match	3,875	0	0	0	0	0	0	0		
Soft Match: Federal	277	0	0	0	0	0	0	0		
<b>Total</b>	<b>68,942</b>	<b>1,858</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		

<b>ROUTE:</b> 0495	<b>PROJECT</b>	<b>FO</b>		<b>PROGRAM/SYSTEM</b>				<b>MPO Area</b>		
<b>UPC NO.:</b> 94944	<b>NOISE BARRIERS 13A AND 13E ON I-495</b>			<i>Interstate</i>				Northern Virginia		
<b>REPORT NOTE:</b>	Part of I-495 HOT Lanes. Goes with UPC 89486.									
<b>STREET NAME:</b>					<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>			
<b>JURISDICTION:</b>	Fairfax County					PE	1,300	Complete		
<b>DESCRIPTION:</b>	FROM: Old Dominion Blvd TO: Georgetown Pike				RW					
<b>SCOPE OF WORK:</b>	Environmental Only				CN	7,405	Underway			
<b>PROJECT LENGTH:</b>	-				TO	8,705				
<b>REQUIRED ALLOCATIONS (000's)</b>									<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>		
Interstate: Federal	6,964	0	0	0	0	0	0	0		
Interstate: State Match	1,741	0	0	0	0	0	0	0		
<b>Total</b>	<b>8,705</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		

<b>ROUTE:</b> 0495	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 94946	<b>ROUTE 495 HOT LANES IN VIRGINIA PROJECT - BIKE/PED</b>		<i>Interstate</i>	Northern Virginia				
<b>STREET NAME:</b>	Route 495 HOT Lanes in Virginia Project - Bike/Ped		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County		PE					
<b>DESCRIPTION:</b>	FROM: Springfield Interchange TO: Lewinsville Road (12.0000 MI)		RW					
<b>SCOPE OF WORK:</b>	Safety		CN	11,000				
<b>PROJECT LENGTH:</b>	12.0000 MI		TO	11,000				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Concession Funds: State	11,000	0	0	0	0	0	0	0

Project Report Req'd	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 81738	<b>BRAC STATEWIDE ADMINISTRATION</b>		<i>Interstate</i>	Northern Virginia				
<b>REPORT NOTE:</b>	PTF and State Funds - AC for future federal conversion.							
<b>DESCRIPTION:</b>								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Interstate: Federal	1,417	408	360	0	0	0	0	
Interstate: State Match	225	45	40	0	0	0	0	
Local Project Contributions: Local	15	0	0	0	0	0	0	
National Highway System Allocations: Federal	84	0	0	0	0	0	0	
National Highway System Allocations: State Match	21	0	0	0	0	0	0	
Priority Transportation Funds: State	968	0	0	0	0	0	0	
Soft Match: Federal	129	0	0	0	0	0	0	
<b>Total</b>	<b>2,860</b>	<b>454</b>	<b>400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

Project Report Req'd	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 87396	<b>REGION TRANSP MGMT PLAN</b>		<i>Interstate</i>	Northern Virginia				
<b>DESCRIPTION:</b>	FROM: Congestion Management Plan TO: Congestion Management Plan							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Interstate: Federal	41,992	8,000	0	0	0	0	0	
Interstate: State Match	4,700	0	0	0	0	0	0	
Soft Match: Federal	2,000	2,000	0	0	0	0	0	
<b>Total</b>	<b>48,692</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

District-wide	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 72835	<b>HOV LANE ENFORCEMENT</b>		<i>Interstate</i>	Northern Virginia				
<b>DESCRIPTION:</b>	DISTRICTWIDE							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Interstate: Federal	2,160	0	0	0	0	0	0	
Interstate: State Match	450	0	0	0	0	0	0	
Soft Match: Federal	90	0	0	0	0	0	0	
<b>Total</b>	<b>2,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

District-wide	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 70656	<b>NOVA INTERSTATE SIGNS DISTRICTWIDE</b>		<i>Interstate</i>	Northern Virginia				
<b>DESCRIPTION:</b>	VARIOUS ROUTES							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Interstate: Federal	204	0	0	0	0	0	0	
Interstate: State Match	23	0	0	0	0	0	0	
<b>Total</b>	<b>227</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

District-wide	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 70649	<b>ITS NOVA DISTRICT - MISC. FUNDS MONITORING</b>		<i>Interstate</i>	Northern Virginia				
<b>DESCRIPTION:</b>	ITS DISTRICTWIDE							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Interstate: Federal	471	0	0	0	0	0	0	
Interstate: State Match	118	0	0	0	0	0	0	
<b>Total</b>	<b>589</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

<b>ROUTE:</b> PM09	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 84570	<b>PAVING OVERLAY AT VARIOUS LOCATIONS ON I-95 AND I-395</b>		<i>Interstate</i>	Northern Virginia				
<b>STREET NAME:</b>	RTES 95 & 395	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Northern Virginia District-wide	PE						
<b>DESCRIPTION:</b>	VARIOUS LOCATIONS	RW						
<b>SCOPE OF WORK:</b>	Resurfacing	CN		4,510				
<b>PROJECT LENGTH:</b>	-	TO		4,510				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Interstate: Federal	1,578	0	0	0	0	0	0	
Interstate: State Match	176	0	0	0	0	0	0	
(XM) Maintenance Funds: Federal	2,479	0	0	0	0	0	0	
(XM) Maintenance Funds: Statewide	266	0	0	0	0	0	0	
<b>Total</b>	<b>4,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>

Project Report Req'd	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 61247	STC SYSTEM MAINTENANCE / INTEGRATION		Interstate	Northern Virginia				
DESCRIPTION:	FROM: OpenTMS / ASSIST SYSTEMS ADMN, MAINTENANCE, AND INTEGRATION TO: @ PSTOC AND THROUGHOUT THE NORTHERN REGION							
<b>REQUIRED ALLOCATIONS (000's)</b>				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Interstate: Federal	8,313	1,287	0	0	0	0	0	0
Interstate: State Match	1,756	0	0	0	0	0	0	0
Soft Match: Federal	322	322	0	0	0	0	0	0
<b>Total</b>	10,391	1,609	0	0	0	0	0	0

<b>ROUTE:</b> 0001	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>					<b>MPO Area</b>	
<b>UPC NO.:</b> T10671	<b>VRE RIPPON PLATFORMS</b>		<i>Primary</i>					Northern Virginia	
<b>STREET NAME:</b>	Jefferson Davis Highway		<b>ESTIMATED COST (000's)</b>					<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Prince William County		PE	2,100				FY2015	
<b>DESCRIPTION:</b>	FROM: Farm Creek Drive TO: Rippon Boulevard		RW					FY2017	
<b>SCOPE OF WORK:</b>	NEW CONSTRUCTION		CN	8,790					
<b>PROJECT LENGTH:</b>	—		TO	10,890					
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>	
CMAQ: Federal	0	0	0	1,680	1,600	1,600	0		
CMAQ: State Match	0	0	0	420	400	400	0		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,100</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>	<b>4,790</b>	

<b>ROUTE:</b> 0001	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>					<b>MPO Area</b>	
<b>UPC NO.:</b> 12906	<b>RTE 1 - WIDENING</b>		<i>Primary</i>					Northern Virginia	
<b>REPORT NOTE:</b>	MPO Project - Balance to be redistributed by MPO. Has pending charges for condemnation.								
<b>STREET NAME:</b>	RICHMOND HWY		<b>ESTIMATED COST (000's)</b>					<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Fairfax County		PE	2,296				Complete	
<b>DESCRIPTION:</b>	FROM: 0.448 KILOMETER SOUTH LORTON ROAD TO: 0.223 KILOMETER NORTH TELEGRAPH ROAD (1.9120 KM)		RW	5,831				Complete	
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity		CN	15,709				Complete	
<b>PROJECT LENGTH:</b>	1.9120 KM		TO	23,836					
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>	
Accounts Receivable: Local	238	0	0	0	0	0	0		
FRAN Bond Proceeds: FRAN	5,822	0	0	0	0	0	0		
Minimum Guarantee: Federal	308	0	0	0	0	0	0		
Non-Formula: State Match	3,539	0	0	0	0	0	0		
Primary Formula: Federal	707	0	0	0	0	0	0		
Primary Formula: State	77	0	0	0	0	0	0		
Primary Formula: State Match	7	0	0	0	0	0	0		
RSTP (STP Regional): Federal	14,157	0	0	0	0	0	0		
<b>Total</b>	<b>24,854</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,018</b>	

<b>ROUTE:</b> 0001	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 16422	<b>REPLACE AND WIDEN BRIDGE AND APPROACHES AT NEABSCO CREEK</b>		<i>Primary</i>	Northern Virginia				
<b>STREET NAME:</b>	JEFF DAVIS HWY		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Prince William County		PE 3,883	Complete				
<b>DESCRIPTION:</b>	FROM: 0.117 MI S CARDINAL DRIVE TO: 0.131 MI N BLACKBURN ROAD (0.4330 MI)		RW 10,771	Complete				
			CN 23,170	<b>Complete</b>				
<b>SCOPE OF WORK:</b>	Bridge Replacement w/o Added Capacity		TO 37,824					
<b>PROJECT LENGTH:</b> 0.4330 MI	<b>STRUCTURE NO.:</b> 14158		<b>SUFFICIENCY RATING:</b>	46				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Accounts Receivable: Local	352	0	0	0	0	0	0	0
Bond Match: State Bond Match	191	0	0	0	0	0	0	0
Bridge Replacement: Federal	7,000	0	0	0	0	0	0	0
FRAN Bond Proceeds: FRAN	7,105	0	0	0	0	0	0	0
Minimum Guarantee: Federal	3,000	0	0	0	0	0	0	0
Primary Formula: Federal	11,824	0	0	0	0	0	0	0
Primary Formula: State	4,643	0	0	0	0	0	0	0
Primary Formula: State Match	2,956	0	0	0	0	0	0	0
Priority Transportation Funds: State	760	0	0	0	0	0	0	0
<b>Total</b>	<b>37,831</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-8</b>

<b>ROUTE:</b> 0001	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 72898	<b>RTE 1 -BUS RAPID TRANSIT RELATD IMPR (TRF SIGNALS)</b>		<i>Primary</i>	Northern Virginia				
<b>REPORT NOTE:</b>	Revised schedule required.							
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Arlington County		PE 500	Underway				
<b>DESCRIPTION:</b>	FROM: ALEXANDRIA CORPORATE LIMITS TO: PENTAGON (1.8000 MI)		RW					
			CN 1,446	<b>FY2012</b>				
<b>SCOPE OF WORK:</b>	Safety		TO 1,946					
<b>PROJECT LENGTH:</b> 1.8000 MI								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Demonstration Funds: Federal	497	0	0	0	0	0	0	0
Non-Formula: State Match	240	0	0	0	0	0	0	0
Primary Formula: State	249	0	0	0	0	0	0	0
RSTP (STP Regional): Federal	960	0	0	0	0	0	0	0
<b>Total</b>	<b>1,946</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0001	<b>PROJECT</b>	NFO	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 81322	RTE 1 - CONSTRUCT SIDEWALK		Primary	Northern Virginia				
<b>REPORT NOTE:</b>	PE only.							
<b>STREET NAME:</b>	Jefferson Davis Highway		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Prince William County		PE	0	Complete			
<b>DESCRIPTION:</b>	FROM: ROUTE 1194 (CHERRY HILL ROAD) TO: CHESAPEAKE DRIVE		RW					
<b>SCOPE OF WORK:</b>	Safety		CN					
<b>PROJECT LENGTH:</b>	0.0000 MI		TO	0				
<b>REQUIRED ALLOCATIONS (000's)</b>				REQ'D AFTER				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	170	0	0	0	0	0	0	
Highway Safety Improvements: State Match	19	0	0	0	0	0	0	
<b>Total</b>	189	0	0	0	0	0	0	-188

<b>ROUTE:</b> 0001	<b>PROJECT</b>	NFO	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 90204	INSTALL ROADWAY LIGHTING ON RICHMOND HIGHWAY		Primary	Northern Virginia				
<b>STREET NAME:</b>	Richmond Highway		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County		PE	105	Complete			
<b>DESCRIPTION:</b>	FROM: Engleside St TO: Brevard Ct		RW					
<b>SCOPE OF WORK:</b>	Safety		CN	73	Underway			
<b>PROJECT LENGTH:</b>	-		TO	178				
<b>REQUIRED ALLOCATIONS (000's)</b>				REQ'D AFTER				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	160	0	0	0	0	0	0	
Highway Safety Improvements: State Match	18	0	0	0	0	0	0	
<b>Total</b>	178	0	0	0	0	0	0	0

<b>ROUTE:</b> 0001	<b>PROJECT</b>	NFO	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 90205	INSTALL ROADWAY LIGHTING ON RICHMOND HIGHWAY		Primary	Northern Virginia				
<b>STREET NAME:</b>	Richmond Highway		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County		PE	122	Complete			
<b>DESCRIPTION:</b>	FROM: Dawn Drive TO: Shields Ave		RW					
<b>SCOPE OF WORK:</b>	Safety		CN	62	Underway			
<b>PROJECT LENGTH:</b>	-		TO	184				
<b>REQUIRED ALLOCATIONS (000's)</b>				REQ'D AFTER				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	328	0	0	0	0	0	0	
Highway Safety Improvements: State Match	36	0	0	0	0	0	0	
<b>Total</b>	365	0	0	0	0	0	0	-181

<b>ROUTE:</b> 0001	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 90254	<b>INSTALL ROADWAY LIGHTING ON RICHMOND HIGHWAY</b>		<i>Primary</i>	Northern Virginia				
<b>STREET NAME:</b>	Richmond Highway		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County		PE 141	Complete				
<b>DESCRIPTION:</b>	FROM: Janna Lee Rt 1202 TO: Ladson Lane Rt 921		RW					
			CN 27	Complete				
<b>SCOPE OF WORK:</b>	Safety		TO 167					
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	151	0	0	0	0	0	0	
Highway Safety Improvements: State Match	17	0	0	0	0	0	0	
<b>Total</b>	<b>167</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0001	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 92999	<b>RT.1-FULLER HEIGHTS ROAD-FULLER ROAD RELOCATION PROJE.</b>		<i>Primary</i>	Northern Virginia				
<b>STREET NAME:</b>	Jefferson Davis Hwy/Fuller Heights/Fuller Road		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Prince William County		PE 625	Complete				
<b>DESCRIPTION:</b>	FROM: Intersection Improvements at Rt. 1 /Rt. 619 TO: Intersection Improvements at Rt. 1/Rt. 619 (0.2000 MI)		RW 2,367	Underway				
			CN 4,627	<b>FY2014</b>				
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity		TO 7,620					
<b>PROJECT LENGTH:</b>	0.2000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	701	0	0	0	0	0	0	
Highway Safety Improvements: State Match	78	0	0	0	0	0	0	
(X) Local Project Contributions: Local	156	0	0	0	0	0	0	
Primary Formula: Federal	800	0	0	0	0	0	0	
Primary Formula: State Match	200	0	0	0	0	0	0	
Public Lands Highway Discretionary Funds: Federal	2,685	0	0	0	0	0	0	
RSTP (STP Regional): Federal	2,400	0	0	0	0	0	0	
RSTP (STP Regional): State Match	600	0	0	0	0	0	0	
<b>Total</b>	<b>7,620</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0001	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 94904	<b>RT. 1 WIDENING FROM 4-6 LANES</b>		<i>Primary</i>	Northern Virginia				
<b>STREET NAME:</b>	Jefferson Davis		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Prince William County		PE					
<b>DESCRIPTION:</b>	FROM: Rt. 619 Joplin Rd. TO: Rt. 1109 Brady's Hill Rd. (0.6000 MI)		RW					
			CN 9,649	Underway				
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity		TO 9,649					
<b>PROJECT LENGTH:</b>	0.6000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Local Project Contributions: Local	100	0	0	0	0	0	0	
Non-Formula: State Match	1,083	0	0	0	0	0	0	
RSTP (STP Regional): Federal	11,510	0	0	0	0	0	0	
RSTP (STP Regional): State Match	1,795	0	0	0	0	0	0	
<b>Total</b>	<b>14,488</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-4,839</b>

<b>ROUTE:</b> 0001	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 96734	<b>MULTI-MODAL ENHANCEMENTS - DUMFRIES</b>	-	<i>Primary</i>	Northern Virginia				
<b>STREET NAME:</b>	Jefferson Davis Hi9ghway		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Dumfries		PE 113	Complete				
<b>DESCRIPTION:</b>	FROM: Townwide TO: Townwide		RW 40	Underway				
			<u>CN 598</u>	<b>FY2013</b>				
<b>SCOPE OF WORK:</b>	Resurfacing		TO 750					
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
RSTP (STP Regional): Federal	411	189	0	0	0	0	0	
RSTP (STP Regional): State Match	103	47	0	0	0	0	0	
<b>Total</b>	<b>514</b>	<b>236</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0001	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 98753	<b>RTE 1 INSTALL CROSSWALKS - PH2 @ VARIOUS SITES</b>		<i>Primary</i>	Northern Virginia				
<b>STREET NAME:</b>	Richmond Highway		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County		PE 720	Underway				
<b>DESCRIPTION:</b>	FROM: Route 7100 TO: Route 1332 (Huntington Avenue)		RW 1,660	FY2013				
			<u>CN 1,500</u>	<b>FY2014</b>				
<b>SCOPE OF WORK:</b>	SAFETY/TRAFFIC OPERS/TSM		TO 3,880					
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	1,904	0	0	0	0	0	0	
CMAQ: State Match	76	0	0	0	0	0	0	
(X) Local Project Contributions: Local	1,500	0	0	0	0	0	0	
Primary Formula: State	400	0	0	0	0	0	0	
<b>Total</b>	<b>3,880</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0001	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 99054	<b>RTE 1 - INSTALL CROSSWALKS - RW PHASE 1</b>		<i>Primary</i>	Northern Virginia				
<b>STREET NAME:</b>	Richmond Hwy		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County		PE					
<b>DESCRIPTION:</b>	FROM: 7100 - TO: 1332 (Huntington Avenue)		RW 1,745	Underway				
			<u>CN 1,660</u>	<b>FY2013</b>				
<b>SCOPE OF WORK:</b>	R/W OR ENG		TO 3,405					
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	1,396	0	0	0	0	0	0	
CMAQ: State Match	349	0	0	0	0	0	0	
(X) Local Project Contributions: Local	1,660	0	0	0	0	0	0	
<b>Total</b>	<b>3,405</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0001	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 100488	<b>COMMUTER BUS REPLACEMENTS (45 FT. BUSES)</b>		<i>Primary</i>	Northern Virginia				
<b>REPORT NOTE:</b>	Duplicate of UPC T158. Will be deleted.							
<b>STREET NAME:</b>	Jefferson Davis Highway	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Prince William County	PE						
<b>DESCRIPTION:</b>	FROM: Telegraph Road TO: Gordon Boulevard	RW						
		CN						
		4,600		<b>FY2015</b>				
<b>SCOPE OF WORK:</b>	ENVIRONMENTALLY RELATED	TO						
<b>PROJECT LENGTH:</b>	-	4,600						
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	2,000	0	0	0	0	0	0	2,600

<b>ROUTE:</b> 0001	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 100639	<b>INSTALL ROADWAY LIGHTING, MARKINGS AND SIGNING IN DUMFRIES</b>		<i>Primary</i>	Northern Virginia				
<b>STREET NAME:</b>	Main Street US Rte 1	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Dumfries	PE		Underway				
<b>DESCRIPTION:</b>	FROM: Main Street US Rte 1 TO: Mine Road	RW		FY2013				
		CN						
		26		<b>FY2014</b>				
<b>SCOPE OF WORK:</b>	SAFETY/TRAFFIC OPERS/TSM	TO						
<b>PROJECT LENGTH:</b>	-	44						
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	40	0	0	0	0	0	0	
Highway Safety Improvements: State Match	4	0	0	0	0	0	0	
<b>Total</b>	<b>44</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0001	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 100649	<b>CONSTRUCT CHANNELIZATION, PED FACILITIES ON US 1</b>		<i>Primary</i>	Northern Virginia				
<b>STREET NAME:</b>	US 1	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Prince William County	PE		Underway				
<b>DESCRIPTION:</b>	FROM: Mary's Way/Mt Pleasant Drive TO: Prince William Pkwy/ Longview Ave	RW						
		CN						
		298		<b>FY2013</b>				
<b>SCOPE OF WORK:</b>	Safety	TO						
<b>PROJECT LENGTH:</b>	-	363						
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	59	268	0	0	0	0	0	
Highway Safety Improvements: State Match	7	30	0	0	0	0	0	
<b>Total</b>	<b>65</b>	<b>298</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0001	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>					<b>MPO Area</b>	
<b>UPC NO.:</b> 101295	<b>RECONSTRUCT A PORTION OF MAIN STREET</b>		<i>Primary</i>					Northern Virginia	
<b>STREET NAME:</b>	Main Street		<b>ESTIMATED COST (000's)</b>					<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Dumfries		PE	400				Complete	
<b>DESCRIPTION:</b>	FROM: Various TO: Various		RW	450				Underway	
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity		CN	2,150				<b>FY2012</b>	
<b>PROJECT LENGTH:</b>	—		TO	3,000					
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>	
(I) Local Project Contributions: Local	979	0	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	903	903	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	903	903	0	0	0	0	0	0	
<b>Total</b>	<b>2,785</b>	<b>1,805</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,590</b>	

<b>ROUTE:</b> 0007	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>					<b>MPO Area</b>	
<b>UPC NO.:</b> 16006	<b>WIDEN ROUTE 7 BYPASS FROM 4 TO 6 LANES IN LEESBURG</b>		<i>Primary</i>					Northern Virginia	
<b>REPORT NOTE:</b>	PE only. State Funds - AC for future federal conversion.								
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>					<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Loudoun County		PE	4,164				Underway	
<b>DESCRIPTION:</b>	FROM: ROUTE 15 (SOUTH KING STREET) TO: ROUTE 7/15 INTERCHANGE (EAST MARKET) (1.7700 MI)		RW						
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity		CN						
<b>PROJECT LENGTH:</b>	1.7700 MI		TO	4,164					
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>	
Demonstration Funds: Federal	495	0	0	0	0	0	0	0	
Non-Formula: State Match	340	0	0	0	0	0	0	0	
Primary Formula: Federal	707	0	0	0	0	0	0	0	
Primary Formula: State	1,085	0	0	0	0	0	0	0	
Primary Formula: State Match	177	0	0	0	0	0	0	0	
RSTP (STP Regional): Federal	1,360	0	0	0	0	0	0	0	
<b>Total</b>	<b>4,164</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

<b>ROUTE:</b> 0007	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>				<b>MPO Area</b>	
<b>UPC NO.:</b> 52327	<b>RTE 7 - WIDEN TO 6 LANES</b>		<b>Primary</b>				<b>Northern Virginia</b>	
<b>REPORT NOTE:</b>	Revised schedule required. NVTA Project.							
<b>STREET NAME:</b>	LEESBURG PIKE	<b>ESTIMATED COST (000's)</b>				<b>SCHEDULE</b>		
<b>JURISDICTION:</b>	Fairfax County	PE	5,000				Complete	
<b>DESCRIPTION:</b>	FROM: ROLLING HOLLY DRIVE TO: 0.15 MI EAST OF RESTON AVENUE (1.1720 MI)	RW	2,425				Underway	
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity	CN	29,254				<b>FY2013</b>	
<b>PROJECT LENGTH:</b>	1.1720 MI	TO	36,679					
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Bond Proceeds: NVTD Bonds	29,549	3,128	0	0	0	0	0	
Minimum Guarantee: Federal	367	0	0	0	0	0	0	
Primary Formula: Federal	38	0	0	0	0	0	0	
Primary Formula: State	789	0	0	0	0	0	0	
Primary Formula: State Match	9	0	0	0	0	0	0	
Priority Transportation Funds: State	134	0	0	0	0	0	0	
RSTP (STP Regional): Federal	2,341	0	0	0	0	0	0	
RSTP (STP Regional): State Match	585	0	0	0	0	0	0	
<b>Total</b>	<b>33,813</b>	<b>3,128</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-262</b>

<b>ROUTE:</b> 0007	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>				<b>MPO Area</b>	
<b>UPC NO.:</b> 52328	<b>RTE 7 - WIDEN TO 6 LANES - PE ONLY</b>		<b>Primary</b>				<b>Northern Virginia</b>	
<b>REPORT NOTE:</b>	PE Only for study of alternative solutions; Includes FY05/06 Federal Omnibus Bill Allocations							
<b>STREET NAME:</b>	LEESBURG PIKE	<b>ESTIMATED COST (000's)</b>				<b>SCHEDULE</b>		
<b>JURISDICTION:</b>	Fairfax County	PE	30,000				Underway	
<b>DESCRIPTION:</b>	FROM: Reston Avenue TO: West Approach of Bridge over Dulles Toll Road (6.9000 MI)	RW						
<b>SCOPE OF WORK:</b>	Preliminary Engineering	CN						
<b>PROJECT LENGTH:</b>	6.9000 MI	TO	30,000					
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Bond Proceeds: CPR Bonds	10,000	14,968	0	0	0	0	0	
Bond Proceeds: NVTD Bonds	2,654	0	0	0	0	0	0	
Demonstration Funds: Federal	2,378	0	0	0	0	0	0	
<b>Total</b>	<b>15,032</b>	<b>14,968</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0007	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 82135	<b>BRIDGE DECKS REPLACEMENT AND WIDENING OF ROUTE 7 OVER DATR</b>		<i>Primary</i>	Northern Virginia				
<b>REPORT NOTE:</b>	PE and RW Only							
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County	PE	1,095	Underway				
<b>DESCRIPTION:</b>	FROM: 0.25 Mile West of Tyco Road TO: 0.51 Mile West of Tyco Road (0.2600 MI)	RW	200	FY2013				
<b>SCOPE OF WORK:</b>	Bridge Rehab w/ Added Capacity	CN	12,360	<b>FY2015</b>				
<b>PROJECT LENGTH:</b>	0.2600 MI	TO	13,655					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Bond Match: State Bond Match	219	0	0	0	0	0	0	
Bridge Replacement: Federal	912	0	0	0	0	0	0	
Primary Formula: Federal	141	0	0	0	0	0	0	
Primary Formula: State Match	35	0	0	0	0	0	0	
Soft Match: Federal	9	0	0	0	0	0	0	
<b>Total</b>	<b>1,316</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,338</b>

<b>ROUTE:</b> 0007	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 90210	<b>INSTALL ROADWAY LIGHTING ON LEESBURG PIKE</b>		<i>Primary</i>	Northern Virginia				
<b>STREET NAME:</b>	Leesburg Pike	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County	PE	75	Complete				
<b>DESCRIPTION:</b>	at Glen Carlyn Drive	RW						
<b>SCOPE OF WORK:</b>	Safety	CN	108	<b>Complete</b>				
<b>PROJECT LENGTH:</b>	-	TO	183					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	164	0	0	0	0	0	0	
Highway Safety Improvements: State Match	18	0	0	0	0	0	0	
<b>Total</b>	<b>183</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0007	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 98436	<b>UPGRD SGNL+PED XING @ BUS 7 MAIN ST &amp; SR 722 MAPLE ST</b>		<i>Primary</i>	Northern Virginia				
<b>STREET NAME:</b>	BUS 7 Main Street	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Loudoun County	PE	30	Complete				
<b>DESCRIPTION:</b>	FROM: SR 722 Maple Street TO: SR 722 Maple Street	RW						
<b>SCOPE OF WORK:</b>	Safety	CN	170	<b>Underway</b>				
<b>PROJECT LENGTH:</b>	0.0000 MI	TO	200					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	270	0	0	0	0	0	0	
Highway Safety Improvements: State Match	30	0	0	0	0	0	0	
<b>Total</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-100</b>

<b>ROUTE:</b> 0007	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 99478	<b>ROUTE 7 - WIDEN TO SIX LANES</b>		<i>Primary</i>	Northern Virginia				
				<b>New Project</b>				
<b>STREET NAME:</b>	Leesburg Pike	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County	PE						
<b>DESCRIPTION:</b>	FROM: 0.15 Mi. E. of Reston Avenue TO: Reston Parkway (0.6000 MI)	RW	1,200	FY2018				
		CN	9,000	FY2020				
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity	TO	10,200					
<b>PROJECT LENGTH:</b>	0.6000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
RSTP (STP Regional): Federal	0	0	0	0	0	0	2,800	
RSTP (STP Regional): State Match	0	0	0	0	0	0	700	
<b>Total</b>	0	0	0	0	0	0	3,500	6,700

<b>ROUTE:</b> 0007	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 100425	<b>LEXINGTON DRIVE OVERPASS</b>		<i>Primary</i>	Northern Virginia				
<b>STREET NAME:</b>	Lexington Dr	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Loudoun County	PE		FY2013				
<b>DESCRIPTION:</b>	FROM: Route 7 North TO: Route 7 South	RW	1,000	FY2014				
		CN	23,000	FY2016				
<b>SCOPE OF WORK:</b>	NEW BRIDGE	TO	25,000					
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
RSTP (STP Regional): Federal	0	800	800	2,036	6,257	6,375	3,732	
RSTP (STP Regional): State Match	0	200	200	509	1,564	1,594	933	
<b>Total</b>	0	1,000	1,000	2,545	7,821	7,969	4,665	0

<b>ROUTE:</b> 0007	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 100478	<b>TYSONS CORNER ROADWAY IMPROVEMENTS</b>		<i>Primary</i>	Northern Virginia				
<b>STREET NAME:</b>	Leesburg Pike	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County	PE						
<b>DESCRIPTION:</b>	FROM: Throughout Tysons Corner Area TO: Chainbridge Road	RW						
		CN						
<b>SCOPE OF WORK:</b>	NEW CONSTRUCTION	TO	0					
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
RSTP (STP Regional): Federal	0	3,200	2,055	2,720	5,120	5,920	4,960	
RSTP (STP Regional): State Match	0	800	514	680	1,280	1,480	1,240	
<b>Total</b>	0	4,000	2,569	3,400	6,400	7,400	6,200	-29,969

<b>ROUTE:</b> 0007	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 100700	REBLD/UPGRD EXISTING TRAF SIGNAL @ SR 7 & PALISADE/RIDGETOP		Primary	Northern Virginia				
<b>STREET NAME:</b>	Harry Flood Byrd Hwy		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Loudoun County		PE 50	FY2013				
<b>DESCRIPTION:</b>	FROM: SR 1795 Palisade Pkwy TO: SR 1790 Ridgetop Circle		RW					
			CN 250	FY2015				
<b>SCOPE OF WORK:</b>	SAFETY/TRAFFIC OPERS/TSM		TO 300					
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	45	0	0	0	0	0	0	0
Highway Safety Improvements: State Match	5	0	0	0	0	0	0	0
<b>Total</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250</b>

<b>ROUTE:</b> 0009	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 60859	RTE 9 - INTERSECTION IMPROVEMENT		Primary	Northern Virginia				
<b>STREET NAME:</b>	CHARLESTOWN PIKE		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Loudoun County		PE 518	Complete				
<b>DESCRIPTION:</b>	AT ROUTE 662		RW 568	Complete				
			CN 1,494	Complete				
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity		TO 2,579					
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Primary Formula: State	2,579	0	0	0	0	0	0	0

<b>ROUTE:</b> 0009	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 70587	TOWN OF HILLSBORO TRAFFIC CALMING MEASURES IN LOUDOUN COUNTY		Primary	Northern Virginia				
<b>REPORT NOTE:</b>	PE; accruing for RW.							
<b>STREET NAME:</b>	Charles Town Pike		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Loudoun County		PE 1,800	Underway				
<b>DESCRIPTION:</b>	FROM: 0.1 Mi. N Rte. 719, Stony Point Rd TO: 0.1 Mi. S. Rte. 690, Hillsboro Rd (0.6500 MI)		RW 3,256	FY2015				
			CN 14,641	FY2017				
<b>SCOPE OF WORK:</b>	Safety		TO 19,697					
<b>PROJECT LENGTH:</b>	0.6500 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Demonstration Funds: Federal	2,482	0	0	0	0	0	0	17,215

<b>ROUTE:</b> 0009	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 70634	RTE 9 - TRUCK ENFORCEMENT AREA		Primary	Northern Virginia				
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Loudoun County		PE 136	Complete				
<b>DESCRIPTION:</b>	FROM: 0.25 MILE EAST ROUTE 751 (CIDER MILL ROAD) TO: 0.65 MILE WEST ROUTE 719 (STONY POINT ROAD) (0.1000 MI)		RW 121	Complete				
			CN 283	Complete				
<b>SCOPE OF WORK:</b>	Safety		TO 540					
<b>PROJECT LENGTH:</b>	0.1000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Demonstration Funds: Federal	497	0	0	0	0	0	0	
Primary Formula: State	80	0	0	0	0	0	0	
<b>Total</b>	<b>577</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-37</b>

<b>ROUTE:</b> 0015	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 55581	ROUTE 15/29 BUCKLAND BRIDGE REPLACEMENT		Primary	Northern Virginia				
<b>REPORT NOTE:</b>	State funds - AC for future federal conversion.							
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Prince William County		PE 989	Complete				
<b>DESCRIPTION:</b>	0.55 MILE TO INTERSECTION OF ROUTE 215		RW					
			CN 3,624	Complete				
<b>SCOPE OF WORK:</b>	Bridge Rehab w/o Added Capacity		TO 4,612					
<b>PROJECT LENGTH:</b>	0.0000 MI	<b>STRUCTURE NO.:</b> 14174	<b>SUFFICIENCY RATING:</b>	96				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Primary Formula: Federal	2,541	0	0	0	0	0	0	
Primary Formula: State	1,436	0	0	0	0	0	0	
Primary Formula: State Match	635	0	0	0	0	0	0	
<b>Total</b>	<b>4,612</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0015	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 68760	VILLAGE OF LUCKETTS - SAFETY IMPROVEMENTS IN LOUDOUN COUNTY		Primary	Northern Virginia				
<b>REPORT NOTE:</b>	State Funds - AC for future federal conversion. PE, accruing for RW.							
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Loudoun County		PE 1,200	Underway				
<b>DESCRIPTION:</b>	FROM: 0.39 MILE SOUTH LUCKETTS RD/STUMPTOWN RD (RTE 662) TO: 0.23 MILE NORTH LUCKETTS RD/STUMPTOWN RD (RTE 662) (0.6200 MI)		RW 5,576	FY2019				
			CN 5,595	FY2020				
<b>SCOPE OF WORK:</b>	Safety		TO 12,370					
<b>PROJECT LENGTH:</b>	0.6200 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Demonstration Funds: Federal	3,969	0	0	0	0	0	0	8,401

<b>ROUTE:</b> 0015	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 81323	<b>RTE 15 - CONSTRUCT BICYCLE/PEDESTRIAN FACILITY</b>		<b>Primary</b>	<b>Northern Virginia</b>				
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b> Loudoun County			PE 17	Underway				
<b>DESCRIPTION:</b> FROM: WHITES FERRY ROAD (ROUTE 655) TO: LEESBURG TOWN LIMITS			RW CN					
<b>SCOPE OF WORK:</b> Safety			TO 17					
<b>PROJECT LENGTH:</b> 0.0000 MI								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	15	0	0	0	0	0	0	0
Highway Safety Improvements: State Match	2	0	0	0	0	0	0	0
<b>Total</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0027	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 13528	<b>IMPROVE INTRCHNGE @WASHINGTON BLVD/RT27 &amp; COLUMBIA PK/RT244</b>		<b>Primary</b>	<b>Northern Virginia</b>				
<b>REPORT NOTE:</b> State funds - AC for future federal conversion. Design build.								
<b>STREET NAME:</b> WASHINGTON BLVD			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b> Arlington County			PE 10,505	Complete				
<b>DESCRIPTION:</b> FROM: 0.03 MI NORTH OF I-395 TO: 0.29 MI NORTH OF ROUTE 244 (0.5330 MI)			RW 9,467	Underway				
<b>SCOPE OF WORK:</b> Safety			CN 31,544	Underway				
<b>PROJECT LENGTH:</b> 0.5330 MI	<b>STRUCTURE NO.:</b> 27528,28646		TO 51,516					
			<b>SUFFICIENCY RATING:</b> -2					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Bond Match: State Bond Match	825	0	0	0	0	0	0	0
Bond Proceeds: CPR Bonds	12,717	0	0	0	0	0	0	0
Bonus OA: Federal	3,293	0	0	0	0	0	0	0
Bonus OA: State Match	823	0	0	0	0	0	0	0
Bridge Replacement: Federal	3,014	0	0	0	0	0	0	0
Minimum Guarantee: Federal	3,389	0	0	0	0	0	0	0
National Highway System Allocations: Federal	9,089	1,925	0	0	0	0	0	0
Non-Formula: State Match	790	0	0	0	0	0	0	0
Primary Formula: Federal	6,631	0	0	0	0	0	0	0
Primary Formula: State	1,253	0	0	0	0	0	0	0
Primary Formula: State Match	838	0	0	0	0	0	0	0
Priority Transportation Funds: State	749	0	0	0	0	0	0	0
Residue Parcel Revenue: State	116	0	0	0	0	0	0	0
RSTP (STP Regional): Federal	3,160	0	0	0	0	0	0	0
Soft Match: Federal	2,423	481	0	0	0	0	0	0
<b>Total</b>	<b>49,109</b>	<b>2,407</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0027	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 82131	<b>MAJOR BRIDGE REHABILITATION ON</b>		<i>Primary</i>	Northern Virginia				
	<b>WASHINGTON BLVD/RT 27 @RT 110</b>							
<b>REPORT NOTE:</b>	PE only, accruing for CN; Revised schedule required							
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Arlington County	PE	1,179	Underway				
<b>DESCRIPTION:</b>	FROM: 0.55 mi from the intersection with Rte 244 TO: 0.06 mi to the interesectionwith Rte 12- Memorial Dr	RW	206	FY2012				
<b>SCOPE OF WORK:</b>	Bridge Rehab w/ Added Capacity	CN	18,667	<b>FY2013</b>				
<b>PROJECT LENGTH:</b>	0.0000 MI	TO	20,052					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Bond Match: State Bond Match	107	0	0	0	0	0	0	
Bridge Replacement: Federal	429	0	0	492	1,267	1,555	4,051	
National Highway System Allocations: Federal	100	0	0	0	0	0	0	
Primary Formula: Federal	240	0	0	0	0	0	0	
Primary Formula: State	245	0	0	0	0	0	0	
Primary Formula: State Match	60	0	0	0	0	0	0	
Priority Transportation Funds: State	100	0	0	0	0	0	0	
Residue Parcel Revenue: State	360	0	0	0	0	0	0	
Soft Match: Federal	25	0	0	123	317	389	1,013	
<b>Total</b>	<b>1,666</b>	<b>0</b>	<b>0</b>	<b>615</b>	<b>1,584</b>	<b>1,944</b>	<b>5,063</b>	<b>9,180</b>

<b>ROUTE:</b> 0027	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 87156	<b>RTE 27 WASHINGTON BLVD. PH2 CN SHARED</b>		<i>Primary</i>	NonMPO				
	<b>USE PATH-RVSH 08</b>							
<b>STREET NAME:</b>	Washington Blvd	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Arlington County	PE	300	Underway				
<b>DESCRIPTION:</b>	FROM: Walter Reed Drive TO: Columbia Pike (0.5000 MI)	RW						
<b>SCOPE OF WORK:</b>	Environmental Only	CN	1,300	<b>FY2012</b>				
<b>PROJECT LENGTH:</b>	0.5000 MI	TO	1,600					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Local Project Contributions: Local	10	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	710	85	0	0	0	0	0	
Revenue Sharing Funds: State Match	710	85	0	0	0	0	0	
<b>Total</b>	<b>1,430</b>	<b>170</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0028	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>					<b>MPO Area</b>	
<b>UPC NO.:</b> T8523	VRE BROAD RUN PARKING GARAGE		Primary					Northern Virginia	
<b>REPORT NOTE:</b>	DRPT project. Partial PE, accruing for CN. Revised schedule required.								
<b>STREET NAME:</b>						<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>		
<b>JURISDICTION:</b>	Prince William County					PE	2,500	Underway	
<b>DESCRIPTION:</b>	FROM: Broad Run VRE Station TO: Broad Run VRE Station					RW			
<b>SCOPE OF WORK:</b>	Transit					CN	20,000	FY2013	
<b>PROJECT LENGTH:</b>	-					TO	22,500		
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>	
CMAQ: Federal	2,398	0	0	0	0	0	3,832		
CMAQ: State Match	1,022	0	0	0	0	0	958		
<b>Total</b>	<b>3,420</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,790</b>	<b>14,290</b>	

Project Report Req'd	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>					<b>MPO Area</b>	
<b>UPC NO.:</b> 17848	RTE 28 - CONSTRUCT INTERCHANGE		Primary					Northern Virginia	
<b>REPORT NOTE:</b>	VDOT Commitment for Previous Expenditures.								
<b>DESCRIPTION:</b>	AT ROUTE 625								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>	
Bond Proceeds: NVTD Bonds	3,555	0	0	0	0	0	0		
FRAN Bond Proceeds: FRAN	39	0	0	0	0	0	0		
<b>Total</b>	<b>3,594</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

<b>ROUTE:</b> 0028	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>					<b>MPO Area</b>	
<b>UPC NO.:</b> 64961	RTE 28 - MONITOR OVERALL PPTA PROJECT FUNDS & ACTIVITIES		Primary					Northern Virginia	
<b>STREET NAME:</b>						<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>		
<b>JURISDICTION:</b>	Northern Virginia District-wide					PE	35,231	Complete	
<b>DESCRIPTION:</b>	FROM: ROUTE I-66 TO: ROUTE 7 (13.5000 MI)					RW			
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity					CN			
<b>PROJECT LENGTH:</b>	13.5000 MI					TO	35,231		
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>	
Bond Proceeds: Local Bond Proceeds\Interest	14,743	0	0	0	0	0	0		
Bond Proceeds: Route 28	2,000	0	0	0	0	0	0		
FRAN Bond Proceeds: FRAN	2,020	0	0	0	0	0	0		
Primary Formula: State	7,170	0	0	0	0	0	0		
Priority Transportation Funds: State	2,100	0	0	0	0	0	0		
Tax District Debt Service: State	7,198	0	0	0	0	0	0		
<b>Total</b>	<b>35,231</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

<b>ROUTE:</b> 0028	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 64970	<b>RTE 28 - MONITOR PPTA PROJECT FUNDS &amp; ACTIVITIES</b>		<b>Primary</b>	<b>Northern Virginia</b>				
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Loudoun County		PE 2,490	Complete				
<b>DESCRIPTION:</b>	INTERCHANGE AT STERLING BOULEVARD (0.5000 MI)		RW 12,285	Complete				
			CN 16,163	<b>Complete</b>				
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity		TO 30,938					
<b>PROJECT LENGTH:</b>	0.5000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Betterment - VDOT Admin: Local	3,943	0	0	0	0	0	0	
Bond Proceeds: Local Bond Proceeds\Interest	6,279	0	0	0	0	0	0	
FRAN Bond Proceeds: FRAN	18,311	0	0	0	0	0	0	
Primary Formula: State	2,405	0	0	0	0	0	0	
<b>Total</b>	<b>30,938</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0028	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 68696	<b>RTE 28 - PPTA PROJECT DEVELOPMENT AND MANAGEMENT</b>		<b>Primary</b>	<b>Northern Virginia</b>				
<b>REPORT NOTE:</b>	Complete schedule required.							
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Northern Virginia District-wide		PE 3,607	Complete				
<b>DESCRIPTION:</b>	FROM: VDOT INTERNAL MONITORING OF OVERALL PPTA PROJECT FUNDING AND TO: ACTIVITIES		RW 779	Complete				
			CN 1,729	<b>Complete</b>				
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity		TO 6,114					
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Accounts Receivable: Local	205	0	0	0	0	0	0	
Primary Formula: State	6,095	0	0	0	0	0	0	
<b>Total</b>	<b>6,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-186</b>

<b>ROUTE:</b> 0028	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 71287	<b>RTE 28 -REALIGNMENT WB RGHT TRN LNE &amp; SIGNALIZE INTERSECTION</b>		<b>Primary</b>	<b>Northern Virginia</b>				
<b>REPORT NOTE:</b>	Hazard Elimination Safety.							
<b>STREET NAME:</b>	Route 28		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County		PE 247	Complete				
<b>DESCRIPTION:</b>	FROM: AT NEW BRADDOCK ROAD (ROUTE 7783) TO: At Route 28 (0.0800 MI)		RW					
			CN 212	<b>Complete</b>				
<b>SCOPE OF WORK:</b>	Safety		TO 458					
<b>PROJECT LENGTH:</b>	0.0800 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Primary Formula: State	59	0	0	0	0	0	0	
Safety Funds: Hazard Elimination	528	0	0	0	0	0	0	
<b>Total</b>	<b>586</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-128</b>

<i>ROUTE:</i>	0028	<i>PROJECT</i>	NFO		<i>PROGRAM/SYSTEM</i>	Primary	<i>MPO Area</i>	Northern Virginia
<i>UPC NO.:</i>	78906	RT 28 PPTA - INNOVATION AVENUE INTERCHANGE						
<b>STREET NAME:</b>	Sully Road				<b>ESTIMATED COST (000's)</b>	SCHEDULE		
<b>JURISDICTION:</b>	Loudoun County				PE	944	Complete	
<b>DESCRIPTION:</b>	INTERCHANGE AT INNOVATION AVENUE (0.5000 MI)				RW	750	Complete	
					CN	4,565	Complete	
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity				TO	6,259		
<b>PROJECT LENGTH:</b>	0.5000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								REQ'D AFTER
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Bond Proceeds: Local Bond	5,529	0	0	0	0	0	0	
Proceeds\Interest								
Local Project Contributions: Local	365	0	0	0	0	0	0	
Primary Formula: State	4	0	0	0	0	0	0	
Transportation Partnership Opportunity	460	0	0	0	0	0	0	
Fund: State								
<b>Total</b>	<b>6,359</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-100</b>

<i>ROUTE:</i>	0028	<i>PROJECT</i>	NFO		<i>PROGRAM/SYSTEM</i>	Primary	<i>MPO Area</i>	Northern Virginia
<i>UPC NO.:</i>	78908	RTE 28 - NOKES BLVD. INTERCHANGE						
<b>STREET NAME:</b>	Sully Road				<b>ESTIMATED COST (000's)</b>	SCHEDULE		
<b>JURISDICTION:</b>	Loudoun County				PE	4,244	Complete	
<b>DESCRIPTION:</b>	Interchange at Nokes Boulevard (0.5000 MI)				RW	24,315	Complete	
					CN	42,985	Complete	
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity				TO	71,544		
<b>PROJECT LENGTH:</b>	0.5000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								REQ'D AFTER
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Accounts Receivable: Local	6,357	0	0	0	0	0	0	
Betterment - VDOT Admin: Local	1,966	0	0	0	0	0	0	
Bond Proceeds: Local Bond	38,826	0	0	0	0	0	0	
Proceeds\Interest								
(I) Local Project Contributions: Local	9,860	0	0	0	0	0	0	
Primary Formula: State	7,837	0	0	0	0	0	0	
Primary Formula: State Match	4,151	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	213	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	213	0	0	0	0	0	0	
Transportation Partnership Opportunity	2,055	0	0	0	0	0	0	
Fund: State								
<b>Total</b>	<b>71,476</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68</b>

<b>ROUTE:</b> 0028	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 92080	<b>RTE. 28 - WIDEN TO FOUR LANES INCLUDING RTE 215 REALIGNMENT</b>		<i>Primary</i>	Northern Virginia				
<b>REPORT NOTE:</b>	MPO project. Revised schedule and estimate required.							
<b>STREET NAME:</b>	Nokesville Road - Rte. 28	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Prince William County	PE	3,100	Complete				
<b>DESCRIPTION:</b>	FROM: Linton Hall Road Rte. 619 TO: Fitzwater Drive Rte. 652 (3.0000 MI)	RW	6,100	Underway				
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity	CN	45,168	<b>FY2015</b>				
<b>PROJECT LENGTH:</b>	3.0000 MI	TO	54,368					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Non-Formula: State Match	80	0	0	0	0	0	0	
Non-Formula: Statewide	200	0	0	0	0	0	0	
RSTP (STP Regional): Federal	10,800	6,953	5,018	7,114	6,900	9,400	4,327	
RSTP (STP Regional): State Match	2,620	1,738	1,254	1,779	1,725	2,350	1,082	
RSTP (STP Regional): Statewide	800	0	0	0	0	0	0	
<b>Total</b>	<b>14,500</b>	<b>8,691</b>	<b>6,272</b>	<b>8,893</b>	<b>8,625</b>	<b>11,750</b>	<b>5,409</b>	<b>-9,772</b>

<b>ARRA09</b>	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 94637	<b>ARRA - LOUDOUN 28 FLASHING BEACON WARNING SYSTEM NB WAXPOOL</b>		<i>Primary</i>	Northern Virginia				
<b>DESCRIPTION:</b>	FROM: ROUTE 606 TO: ROUTE 625 (1.7000 MI)							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
American Recovery and Reinvestment Act: Urbanized Area > 200K	326	0	0	0	0	0	0	

<b>ROUTE:</b> 0028	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 96721	<b>ROUTE 28 WIDENING -MANASSAS</b>		<i>Primary</i>	Northern Virginia				
<b>REPORT NOTE:</b>	MPO Project. Partial PE. MPO to provide balance.							
<b>STREET NAME:</b>	Nokesville Road	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Manassas	PE	1,015	Complete				
<b>DESCRIPTION:</b>	FROM: Godwin Drive TO: South City limits	RW	1,600	Underway				
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity	CN	3,484	<b>FY2014</b>				
<b>PROJECT LENGTH:</b>	-	TO	6,099					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
(X) Locally Administered and Funded: Local	460	0	0	0	0	0	0	
RSTP (STP Regional): Federal	1,112	752	928	880	560	0	400	
RSTP (STP Regional): State Match	278	188	232	220	140	0	100	
<b>Total</b>	<b>1,850</b>	<b>940</b>	<b>1,160</b>	<b>1,100</b>	<b>700</b>	<b>0</b>	<b>500</b>	<b>-151</b>

<b>ROUTE:</b> 0028	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>				<b>MPO Area</b>	
<b>UPC NO.:</b> 100409	<b>PIPER LANE/ROUTE 28 INTERSECTION IMPROVEMENT PROJECT</b>		<i>Primary</i>				Northern Virginia	
<b>STREET NAME:</b>	Nokesville Road		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>			
<b>JURISDICTION:</b>	Prince William County		PE	220	Underway			
<b>DESCRIPTION:</b>	FROM: Intersection of Piper Lane/Rte. 28 TO: Piper Lane		RW	550	FY2013			
			CN	1,100	FY2014			
<b>SCOPE OF WORK:</b>	NEW CONSTRUCTION		TO	1,870				
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
RSTP (STP Regional): Federal	880	0	0	0	0	0	0	
RSTP (STP Regional): State Match	220	0	0	0	0	0	0	
<b>Total</b>	1,100	0	0	0	0	0	0	770

<b>ROUTE:</b> 0028	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>				<b>MPO Area</b>	
<b>UPC NO.:</b> 102891	<b>ROUTE 28 METRORAIL STATION</b>		<i>Primary</i>				Northern Virginia	
			<b>New Project</b>					
<b>STREET NAME:</b>	Sully Road		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>			
<b>JURISDICTION:</b>	Fairfax County		PE	12,000	FY2022			
<b>DESCRIPTION:</b>			RW	12,000	FY2026			
			CN	59,000	FY2031			
<b>SCOPE OF WORK:</b>	Transit		TO	83,000				
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	0	0	0	0	0	0	2,400	
CMAQ: State Match	0	0	0	0	0	0	600	
<b>Total</b>	0	0	0	0	0	0	3,000	80,000

<b>ROUTE:</b> 0029	<b>PROJECT</b>	<b>FO</b>		<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>			
<b>UPC NO.:</b> 11395	<b>ROUTE 29 AND GALLOWS RD INTERSECTION IMPROVEMENT</b>			<i>Primary</i>	Northern Virginia			
<b>REPORT NOTE:</b>	State funds - AC for future federal conversion.							
<b>STREET NAME:</b>	LEE HIGHWAY			<b>ESTIMATED COST (000's)</b>				<b>SCHEDULE</b>
<b>JURISDICTION:</b>	Fairfax County			PE	10,571			Complete
<b>DESCRIPTION:</b>	FROM: 0.009 MILES WEST MERRILEE DRIVE (ROUTE 6065) TO: ROUTE I-495 (0.7050 MI)			RW	76,446			Complete
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity			CN	23,373			Underway
<b>PROJECT LENGTH:</b>	0.7050 MI			TO	110,390			
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Bond Match: State Bond Match	413	0	0	0	0	0	0	
Bond Proceeds: NVTD Bonds	12,183	0	0	0	0	0	0	
Bonus OA: State Match	922	0	0	0	0	0	0	
FRAN Bond Proceeds: FRAN	2,854	0	0	0	0	0	0	
(I) Local Project Contributions: Local	480	0	0	0	0	0	0	
Minimum Guarantee: Federal	4,623	0	0	0	0	0	0	
National Highway System Allocations: Federal	6,909	0	0	0	0	0	0	
Non-Formula: State Match	5,406	0	0	0	0	0	0	
Primary Formula: Federal	5,076	0	0	0	0	0	0	
Primary Formula: State Match	575	0	0	0	0	0	0	
Priority Transportation Funds: State	629	0	0	0	0	0	0	
RSTP (STP Regional): Federal	59,937	0	0	0	0	0	0	
RSTP (STP Regional): State Match	10,384	0	0	0	0	0	0	
<b>Total</b>	<b>110,390</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0029	<b>PROJECT</b>	<b>NFO</b>		<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>			
<b>UPC NO.:</b> 77322	<b>RTE 29 - BRIDGE REPLACEMENT OVER LITTLE ROCKY RUN</b>			<i>Primary</i>	Northern Virginia			
<b>REPORT NOTE:</b>	State funds - AC for future federal conversion.							
<b>STREET NAME:</b>	Lee Highway			<b>ESTIMATED COST (000's)</b>				<b>SCHEDULE</b>
<b>JURISDICTION:</b>	Fairfax County			PE	1,407			Underway
<b>DESCRIPTION:</b>	FROM: 0.2 MILE EAST OF PICKWICK ROAD TO: UNION MILL ROAD (0.3600 MI)			RW	6,185			FY2013
<b>SCOPE OF WORK:</b>	Bridge Replacement w/ Added Capacity			CN	8,739			FY2014
<b>PROJECT LENGTH:</b>	0.3600 MI			TO	16,331			
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Bond Match: State Bond Match	563	0	0	0	0	0	0	
Bridge Replacement: Federal	3,524	441	1,178	1,848	1,146	0	0	
Minimum Guarantee: Federal	0	0	741	2,841	0	0	0	
Primary Formula: Federal	405	0	0	0	0	0	0	
Primary Formula: State	741	0	0	0	0	0	0	
Primary Formula: State Match	101	0	0	0	0	0	0	
Priority Transportation Funds: State	435	0	0	0	0	0	0	
Soft Match: Federal	318	110	480	1,172	287	0	0	
<b>Total</b>	<b>6,087</b>	<b>551</b>	<b>2,399</b>	<b>5,862</b>	<b>1,433</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0029	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 79275	PRE-EMPT SIGNALS FOR EMERG VEHICLES FALLS CHURCH TO ROSSLYN		Primary	Northern Virginia				
<b>STREET NAME:</b>	LEE HWY	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Arlington County	PE	349	Complete				
<b>DESCRIPTION:</b>	FROM: FALLS CHURCH CORP. LIMIT TO: ROSSLYN METRO STATION (5.0000 MI)	RW						
		CN	651	Complete				
<b>SCOPE OF WORK:</b>	Safety	TO	1,000					
<b>PROJECT LENGTH:</b>	5.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Federal Aid: Federal Escrow	800	0	0	0	0	0	0	0
(S) Federal Aid: Federal/State	200	0	0	0	0	0	0	0
<b>Total</b>	1,000	0	0	0	0	0	0	0

<b>ROUTE:</b> 0029	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 87516	DEMOLITION CONTRACT FOR UPC 11395		Primary	Northern Virginia				
<b>STREET NAME:</b>	Lee Hwy	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County	PE						
<b>DESCRIPTION:</b>	Demolition Contract for UPC 11395	RW	746	Complete				
		CN						
<b>SCOPE OF WORK:</b>	Right of Way	TO	746					
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Primary Formula: State	746	0	0	0	0	0	0	0

<b>ROUTE:</b> 0029	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 88600	WATER MAIN RELOCATIONS AND WATER SYSTEM UPGRADES		Primary	Northern Virginia				
<b>REPORT NOTE:</b>	Breakout for waterline work on UPC 11395 - Gallows Rd.							
<b>STREET NAME:</b>	Lee Highway	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County	PE						
<b>DESCRIPTION:</b>	FROM: 70' WEST OF MERRILEE DRIVE (VA ROUTE 6065) TO: 97' EAST OF HARTLAND ROAD (VA ROUTE 3668) (0.5300 MI)	RW						
		CN	9,679	Complete				
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity	TO	9,679					
<b>PROJECT LENGTH:</b>	0.5300 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Accounts Receivable: Local	4,700	0	0	0	0	0	0	0
Bond Match: State Bond Match	1,084	0	0	0	0	0	0	0
Minimum Guarantee: Federal	4,336	0	0	0	0	0	0	0
Primary Formula: State	1,808	0	0	0	0	0	0	0
<b>Total</b>	11,927	0	0	0	0	0	0	-2,248

<b>ROUTE:</b> 0029	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 98429	<b>UPGRD SGNL+PED XING @ US 29 LEE HWY &amp; SR 699 PROSPERITY AV</b>		<i>Primary</i>	Northern Virginia				
<b>STREET NAME:</b>	UsS 29 Lee Highway		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County		PE 30	Complete				
<b>DESCRIPTION:</b>	FROM: SR 699 Prosperity Avenue TO: SR 699 Prosperity Avenue		RW					
			CN 279	Underway				
<b>SCOPE OF WORK:</b>	Safety		TO 309					
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	278	0	0	0	0	0	0	0
Highway Safety Improvements: State Match	31	0	0	0	0	0	0	0
<b>Total</b>	<b>309</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0029	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 100634	<b>UPGRADE SIGNS, MARKINGS, CROSSWALKS AND SIGNALS ON LEE HWY</b>		<i>Primary</i>	Northern Virginia				
<b>STREET NAME:</b>	Lee Highway (Custis Trail)		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Arlington County		PE 30	Underway				
<b>DESCRIPTION:</b>	FROM: N. Lynn Street TO: S. Four Mile Run		RW 7	FY2013				
			CN 107	FY2013				
<b>SCOPE OF WORK:</b>	SAFETY/TRAFFIC OPERS/TSM		TO 144					
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	130	0	0	0	0	0	0	0
Highway Safety Improvements: State Match	14	0	0	0	0	0	0	0
<b>Total</b>	<b>144</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0029	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 100648	<b>UPGRADE TRAFFIC SIGNAL AT LEE AND NUTLEY</b>		<i>Primary</i>	Northern Virginia				
<b>STREET NAME:</b>	Lee Hwy (US 29)		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County		PE 315	Underway				
<b>DESCRIPTION:</b>	FROM: Lee Hwy (US 29) TO: Nutley St (Rte 243)		RW 200	FY2013				
			CN 1,010	FY2014				
<b>SCOPE OF WORK:</b>	Safety		TO 1,525					
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	284	1,089	0	0	0	0	0	0
Highway Safety Improvements: State Match	32	121	0	0	0	0	0	0
<b>Total</b>	<b>315</b>	<b>1,210</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0050	<b>PROJECT</b>	<b>FO</b>		<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>			
<b>UPC NO.:</b> 13531	<b>ARLINGTON BLVD RTE 50, 10TH ST &amp; COURTHOUSE RD INTERCHANGES</b>			<i>Primary</i>	Northern Virginia			
<b>REPORT NOTE:</b>	CN on ARRA UPC 93526. State funds - AC for future federal conversion. PE and RW.							
<b>STREET NAME:</b>	ARLINGTON BLVD.			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>			
<b>JURISDICTION:</b>	Arlington County			PE	5,977	Complete		
<b>DESCRIPTION:</b>	FROM: 0.223 MILE EAST OF INT. RTE 50 & RTE 237 (10TH STREET) TO: 0.424 MILE WEST OF INT. ROUTE 237 (10TH STREET) (0.6480 MI)			RW	4,070	Complete		
<b>SCOPE OF WORK:</b>	Safety			CN				
<b>PROJECT LENGTH:</b>	0.6480 MI	<b>STRUCTURE NO.:</b>	26575,26576	TO	10,047			
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>SUFFICIENCY RATING:</b> -2
								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Accounts Receivable: Local	376	0	0	0	0	0	0	
Bond Proceeds: NVTD Bonds	1,649	0	0	0	0	0	0	
Minimum Guarantee: Federal	3,908	0	0	0	0	0	0	
Non-Formula: State Match	20	0	0	0	0	0	0	
Primary Formula: Federal	2,245	0	0	0	0	0	0	
Primary Formula: State	42	0	0	0	0	0	0	
Priority Transportation Funds: State	110	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	809	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	809	0	0	0	0	0	0	
RSTP (STP Regional): Federal	80	0	0	0	0	0	0	
<b>Total</b>	<b>10,047</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0050	<b>PROJECT</b>	<b>NFO</b>		<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>			
<b>UPC NO.:</b> 58601	<b>RTE 50 - PEDESTRIAN IMPROVEMENTS</b>			<i>Primary</i>	Northern Virginia			
<b>REPORT NOTE:</b>	MPO Project - PE Only - Accrual of Funds for CN. Complete schedule required.							
<b>STREET NAME:</b>				<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>			
<b>JURISDICTION:</b>	Fairfax County			PE	600	Underway		
<b>DESCRIPTION:</b>	FROM: JAGUAR TRAIL TO: SEVEN CORNERS			RW				
<b>SCOPE OF WORK:</b>	Safety			CN	2,484	FY2015		
<b>PROJECT LENGTH:</b>	0.0000 MI			TO	3,084			
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	500	0	0	0	0	0	0	
Non-Formula: State Match	30	0	0	0	0	0	0	
Primary Formula: State	1,324	0	0	0	0	0	0	
RSTP (STP Regional): Federal	120	0	0	0	0	0	0	
<b>Total</b>	<b>1,974</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,110</b>

<b>ROUTE:</b> 0050	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 68757	<b>WIDEN TO 6-LANES FROM SULLY ROAD (RT 28) TO POLAND ROAD</b>		<i>Primary</i>	Northern Virginia				
<b>REPORT NOTE:</b>	PTF & State funds - AC for future federal conversion. Design Build - Anticipate proffers, local & developer contributions. Removed FY10 TPOF, \$14.721M and added to FY08 per FP & IFRO 01-07-10.							
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County	PE	10,087	Complete				
<b>DESCRIPTION:</b>	FROM: VA RTE 742 (POLAND RD) TO: VA RTE 28 (SULLY RD) (3.6000 MI)	RW	34,478	Complete				
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity	CN	55,364	Underway				
<b>PROJECT LENGTH:</b>	3.6000 MI	TO	99,928					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Bond Match: State Bond Match	2,312	0	0	0	0	0	0	
Bond Proceeds: CPR Bonds	24,624	0	0	0	0	0	0	
Demonstration Funds: Federal	2,277	0	0	0	0	0	0	
Federal STP: Federal	3,997	10,855	0	0	0	0	0	
Minimum Guarantee: Federal	8,194	3,930	1,821	1,679	0	0	0	
Non-Formula: Statewide	240	0	0	0	0	0	0	
Primary Formula: Federal	2,343	0	0	0	0	0	0	
Primary Formula: State	3,983	0	0	0	0	0	0	
Primary Formula: State Match	585	0	0	0	0	0	0	
Priority Transportation Funds: State	5,000	0	0	0	0	0	0	
RSTP (STP Regional): Federal	3,799	1,920	920	0	0	0	0	
RSTP (STP Regional): State Match	710	480	230	0	0	0	0	
Soft Match: Federal	736	3,696	455	420	0	0	0	
Transportation Partnership Opportunity Fund: State	14,722	0	0	0	0	0	0	
<b>Total</b>	<b>73,522</b>	<b>20,881</b>	<b>3,426</b>	<b>2,099</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0050	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 68823	<b>RTE 50 - CONSTRUCT 4 ROUNDABOUTS AT GILBERTS CORNER</b>		<i>Primary</i>	Northern Virginia				
<b>REPORT NOTE:</b>	Design build							
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Loudoun County	PE	3,849	Complete				
<b>DESCRIPTION:</b>	AT ROUTE 15 (1.2800 MI)	RW	1,730	Complete				
<b>SCOPE OF WORK:</b>	Safety	CN	10,577	Complete				
<b>PROJECT LENGTH:</b>	1.2800 MI	TO	16,157					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Demonstration Funds: Federal	5,655	0	0	0	0	0	0	
Federal STP: Federal	0	79	0	0	0	0	0	
Primary Formula: Federal	1,014	0	0	0	0	0	0	
Primary Formula: State	180	0	0	0	0	0	0	
Primary Formula: State Match	254	0	0	0	0	0	0	
SAFETEA-LU Earmarks: Federal	7,165	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Bond Match	929	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Match	862	0	0	0	0	0	0	
Soft Match: Federal	0	20	0	0	0	0	0	
<b>Total</b>	<b>16,058</b>	<b>98</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0050	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 68824	RTE 50 - TRAFFIC CALMING - WEST OF MIDDLEBURG		Primary	Northern Virginia				
<b>REPORT NOTE:</b>	PE Only. Cooperative Project with Others.							
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Loudoun County	PE	597	Underway				
<b>DESCRIPTION:</b>	FROM: 0.24 MILE WEST ROUTE 754 (KIRK BRANCH ROAD) TO: 1.08 MILE EAST ROUTE 754 (1.3200 MI)	RW	135	FY2014				
<b>SCOPE OF WORK:</b>	Safety	CN	4,171	<b>FY2015</b>				
<b>PROJECT LENGTH:</b>	1.3200 MI	TO	4,903					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Demonstration Funds: Federal	105	0	0	0	0	0	0	
Primary Formula: Federal	1	0	0	0	0	0	0	
Primary Formula: State	491	0	0	0	0	0	0	
Primary Formula: State Match	0	0	0	0	0	0	0	
<b>Total</b>	<b>597</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,306</b>

<b>ROUTE:</b> 0050	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 68825	RTE 50 - TRAFFIC CALMING - VILLAGE OF ALDIE		Primary	Northern Virginia				
<b>REPORT NOTE:</b>	Cooperative project with others.							
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Loudoun County	PE	2,144	Complete				
<b>DESCRIPTION:</b>	FROM: 0.290 MILE WEST ROUTE 734 (SNICKERSVILLE TURNPIKE) TO: 0.111 MILE EAST ROUTE 631 (NEW MOUNTAIN ROAD) (1.4550 MI)	RW	235	Complete				
<b>SCOPE OF WORK:</b>	Safety	CN	4,823	<b>Underway</b>				
<b>PROJECT LENGTH:</b>	1.4550 MI	TO	7,203					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Bond Match: State Bond Match	343	0	0	0	0	0	0	
Demonstration Funds: Federal	4,818	0	0	0	0	0	0	
Federal STP: Federal	281	23	0	0	0	0	0	
Minimum Guarantee: Federal	1,092	0	0	0	0	0	0	
Primary Formula: Federal	376	0	0	0	0	0	0	
Primary Formula: State Match	264	0	0	0	0	0	0	
Soft Match: Federal	0	6	0	0	0	0	0	
<b>Total</b>	<b>7,173</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0050	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 90212	<b>INSTALL ROADWAY LIGHTING ON ARLINGTON BLVD</b>		<i>Primary</i>	Northern Virginia				
<b>STREET NAME:</b>	Arlington Blvd		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County		PE 75	Complete				
<b>DESCRIPTION:</b>	at Graham Road		RW					
			CN 85	Complete				
<b>SCOPE OF WORK:</b>	Safety		TO 159					
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	175	0	0	0	0	0	0	
Highway Safety Improvements: State Match	19	0	0	0	0	0	0	
<b>Total</b>	195	0	0	0	0	0	0	-35

<b>ARRA09</b>	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 93526	<b>ARRA ARLINGTON BLVD RTE 50, 10TH ST &amp; COURTHOUSE RD INTERCH</b>		<i>Primary</i>	Northern Virginia				
<b>REPORT NOTE:</b>	PE & RW on UPC 13531. ARRA Parent - UPC 93526; ARRA Child - UPC 95552.							
<b>DESCRIPTION:</b>	FROM: 0.223 Mile East of Int. Rte 50 & Rte 237 (10th Street) TO: 0.424 Mile West of Int. Rte 237 (10th Street) (0.6480 MI)							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
American Recovery and Reinvestment Act: Flexible	22,218	0	0	0	0	0	0	
Bond Proceeds: NVTD Bonds	8,709	0	0	0	0	0	0	
Minimum Guarantee: Federal	1,243	0	0	0	0	0	0	
Primary Formula: State	62	0	0	0	0	0	0	
<b>Total</b>	32,233	0	0	0	0	0	0	

<b>ARRA09</b>	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 94468	<b>ARRA - MPO - RECONSTRUCTION AND REPAVING</b>		<i>Primary</i>	Northern Virginia				
<b>DESCRIPTION:</b>	FROM: Rebel Run TO: Eaton Place							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
American Recovery and Reinvestment Act: Urbanized Area > 200K	1,350	0	0	0	0	0	0	
(X) Local Project Contributions: Local	7	0	0	0	0	0	0	
<b>Total</b>	1,357	0	0	0	0	0	0	

<b>ROUTE:</b> 0050	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 96750	INSTALL CURB & GUTTER, SIDEWALKS AND UPGRADE SIGNAL ON US 50		Primary	Northern Virginia				
<b>STREET NAME:</b>	Arlington Blvd		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Arlington County		PE 120	Underway				
<b>DESCRIPTION:</b>	FROM: Park Drive TO: 500'away from Intersection		RW					
			CN 375	FY2013				
<b>SCOPE OF WORK:</b>	Safety		TO 495					
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	446	0	0	0	0	0	0	
Highway Safety Improvements: State Match	50	0	0	0	0	0	0	
<b>Total</b>	<b>495</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0050	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 96751	INSTALL CURB & GUTTER, SIDEWALK AND UPGRADE SIGNAL ON US 50		Primary	Northern Virginia				
<b>STREET NAME:</b>	Arlington Blvd		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Arlington County		PE 80	Underway				
<b>DESCRIPTION:</b>	FROM: Irving Street TO: 500' away from intersection		RW					
			CN 393	FY2013				
<b>SCOPE OF WORK:</b>	Safety		TO 473					
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	426	0	0	0	0	0	0	
Highway Safety Improvements: State Match	47	0	0	0	0	0	0	
<b>Total</b>	<b>473</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0050	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 98428	UPGRD SGNL+PED XING @ US 50 & SR 657 CENTREVILLE/WALNEY RD		Primary	Northern Virginia				
<b>STREET NAME:</b>	US 50 Lee Jackson Memorial Hwy		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County		PE 59	Complete				
<b>DESCRIPTION:</b>	FROM: SR 657 Centerville Rd/ Walney Rd TO: SR 657 Centerville Rd/ Walney Rd		RW					
			CN 241	Underway				
<b>SCOPE OF WORK:</b>	Safety		TO 300					
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	489	0	0	0	0	0	0	
Highway Safety Improvements: State Match	54	0	0	0	0	0	0	
<b>Total</b>	<b>543</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-243</b>

<b>ROUTE:</b> 0050	<b>PROJECT</b>	NFO	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 100640	<b>REDESIGN INTERSECTION OF ARLINGTON BLVD AND MANCHESTER</b>		<i>Primary</i>	Northern Virginia				
<b>STREET NAME:</b>	Arlington Blvd		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Arlington County		PE 98	Underway				
<b>DESCRIPTION:</b>	FROM: Arlington Blvd TO: Manchester		RW					
			CN 390	FY2014				
<b>SCOPE OF WORK:</b>	SAFETY/TRAFFIC OPERS/TSM		TO 489					
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				REQ'D AFTER				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	88	342	0	0	0	0	0	
Highway Safety Improvements: State Match	10	38	0	0	0	0	0	
<b>Total</b>	98	380	0	0	0	0	0	11

<b>ROUTE:</b> 0055	<b>PROJECT</b>	NFO	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 97735	<b>TOWN OF HAYMARKET PEDESTRIAN CONNECTIONS, VA</b>		<i>Primary</i>	Northern Virginia				
<b>STREET NAME:</b>	Washington Street		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Prince William County		PE 20	Underway				
<b>DESCRIPTION:</b>	FROM: Town of Haymarket TO: Town of Haymarket		RW					
			CN 480	FY2013				
<b>SCOPE OF WORK:</b>	Safety		TO 500					
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>				REQ'D AFTER				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Demonstration Funds: Federal	500	0	0	0	0	0	0	0

<b>ROUTE:</b> 0095	<b>PROJECT</b>	FO	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 95481	<b>VANPOOL INCENTIVE STUDY</b>		<i>Primary</i>	Northern Virginia				
<b>REPORT NOTE:</b>	MPO Project. PE only. Administered by DRPT.							
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Northern Virginia District-wide		PE 100	Complete				
<b>DESCRIPTION:</b>			RW					
			CN					
<b>SCOPE OF WORK:</b>	Transit		TO 100					
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>				REQ'D AFTER				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	80	0	0	0	0	0	0	
CMAQ: State Match	20	0	0	0	0	0	0	
<b>Total</b>	100	0	0	0	0	0	0	0

<b>ROUTE:</b> 0110	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 58598	<b>RTE 110 - SOUTH BIKE TRAIL</b>		<b>Primary</b>	<b>Northern Virginia</b>				
<b>REPORT NOTE:</b>	MPO Project - PE Only - accrual of funds for CN. Revised schedule required.							
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Arlington County		PE 300	Underway				
<b>DESCRIPTION:</b>	FROM: NORTH PENTAGON PARKING LOT TO: MEMORIAL BRIDGE		RW CN					
<b>SCOPE OF WORK:</b>	Facilities for Pedestrians and Bicycles		TO 300					
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	140	0	0	0	0	0	0	
Primary Formula: Federal	22	0	0	0	0	0	0	
Primary Formula: State Match	5	0	0	0	0	0	0	
<b>Total</b>	<b>167</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>133</b>

<b>ROUTE:</b> 0120	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 18860	<b>BRIDGE REPLACEMENT @ GLEBE RD/RT 120 &amp; RT 50 IN ARLINGTON CO</b>		<b>Primary</b>	<b>Northern Virginia</b>				
<b>STREET NAME:</b>	GLEBE ROAD		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Arlington County		PE 1,125	Complete				
<b>DESCRIPTION:</b>	FROM: 0.07 MILES SOUTH ROUTE 50 TO: 0.06 MILES NORTH ROUTE 50 (0.1300 MI)		RW CN 6,504	Underway				
<b>SCOPE OF WORK:</b>	Bridge Replacement w/o Added Capacity		TO 7,629					
<b>PROJECT LENGTH:</b>	0.1300 MI	<b>STRUCTURE NO.:</b> 218	<b>SUFFICIENCY RATING:</b>	30				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Bond Match: State Bond Match	975	0	0	0	0	0	0	
Bridge Replacement: Federal	3,902	0	0	0	0	0	0	
Minimum Guarantee: Federal	983	0	0	0	0	0	0	
Primary Formula: Federal	1,089	0	0	0	0	0	0	
Primary Formula: State Match	272	0	0	0	0	0	0	
Priority Transportation Funds: State	246	0	0	0	0	0	0	
<b>Total</b>	<b>7,467</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>162</b>

<b>ROUTE:</b> 0120	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 52284	RTE 120 - NORTH GLEBE ROAD PEDESTRIAN CROSSINGS		Primary	Northern Virginia				
<b>REPORT NOTE:</b>	MPO Project							
<b>STREET NAME:</b>	GLEBE ROAD		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Arlington County		PE 380	Complete				
<b>DESCRIPTION:</b>	FROM: FAIRFAX DRIVE TO: NORTH CARLIN SPRINGS ROAD (0.4000 MI)		RW CN 2,416	Complete				
<b>SCOPE OF WORK:</b>	Safety		TO 2,796					
<b>PROJECT LENGTH:</b>	0.4000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	234	0	0	0	0	0	0	
Federal Aid: Federal Escrow	2,301	0	0	0	0	0	0	
(S) Federal Aid: Federal/State	510	0	0	0	0	0	0	
Local Project Contributions: Local	142	0	0	0	0	0	0	
Project Contributions: Various Sources	7	0	0	0	0	0	0	
(S) Secondary Formula: Federal	38	0	0	0	0	0	0	
<b>Total</b>	<b>3,233</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-437</b>

<b>ROUTE:</b> 0120	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 62146	RTE 120 -XWALKS,PED SIGNLS,REFUGE AREAS,RECONST CURB CORNERS		Primary	Northern Virginia				
<b>REPORT NOTE:</b>	Hazard Elimination Safety.							
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Arlington County		PE 45	Complete				
<b>DESCRIPTION:</b>	26TH STREET & GLEBE ROAD (Route120)		RW CN 27	Underway				
<b>SCOPE OF WORK:</b>	Safety		TO 72					
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Primary Formula: State	9	0	0	0	0	0	0	
Safety Funds: Hazard Elimination	63	0	0	0	0	0	0	
<b>Total</b>	<b>72</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0120	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 73282	RTE 120-SOUTH GLEBE ROAD/I-395 INTERCHANGE AREA IMPROVEMENTS		Primary	Northern Virginia				
<b>STREET NAME:</b>	Route 120, South Glebe Road		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Arlington County		PE 300	Complete				
<b>DESCRIPTION:</b>	FROM: 0.03 Mi North of Four Mile Run Drive TO: 0.03 Mi South of Four Mile Run Drive/West Glebe Rd (0.3600 MI)		RW CN 455	Underway				
<b>SCOPE OF WORK:</b>	Safety		TO 755					
<b>PROJECT LENGTH:</b>	0.3600 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Demonstration Funds: Federal	795	0	0	0	0	0	0	-41

<b>ROUTE:</b> 0120	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 93805	<b>GLEBE RD/RT 120 &amp; RT 50 BRIDGE - INTERCHANGE IMPROV</b>		<i>Primary</i>	Northern Virginia				
<b>REPORT NOTE:</b>	PE only. Revised schedule required.							
<b>STREET NAME:</b>	Glebe Road	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Arlington County	PE	580	Underway				
<b>DESCRIPTION:</b>	FROM: .14 Miles South Route 50 TO: .08 Miles North Route 50 (0.2200 MI)	RW	2,628	FY2013				
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity	CN	5,233	<b>FY2015</b>				
<b>PROJECT LENGTH:</b>	0.2200 MI	TO	8,442					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Minimum Guarantee: Federal	0	0	0	0	0	0	0	
Primary Formula: Federal	464	0	0	0	0	0	0	
Primary Formula: State Match	116	0	0	0	0	0	0	
Priority Transportation Funds: State	0	0	0	0	0	0	0	
<b>Total</b>	<b>580</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,862</b>

<b>ROUTE:</b> 0123	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 14693	<b>CONSTRUCT INTERCHANGE @ ROUTE 1/123 IN PWC (PE &amp; RW ONLY)</b>		<i>Primary</i>	Northern Virginia				
<b>REPORT NOTE:</b>	State funds - AC for future federal conversion. PE & RW for Phase I and II; Phase II construction. See UPC 94102 for Phase I construction							
<b>STREET NAME:</b>	GORDON BLVD	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Prince William County	PE	11,100	Complete				
<b>DESCRIPTION:</b>	FROM: 0.51 Miles South of Occoquan Road TO: 0.11 Miles North of Annapolis Way (1.1900 MI)	RW	99,000	Underway				
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity	CN						
<b>PROJECT LENGTH:</b>	1.1900 MI	TO	110,100					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Bond Match: State Bond Match	3,199	0	0	0	0	0	0	
Bond Proceeds: CPR Bonds	6,963	17,080	6,000	0	0	0	0	
Bond Proceeds: NVTD Bonds	20,499	0	0	0	0	0	0	
Demonstration Funds: Federal	3,504	0	0	0	0	0	0	
Federal STP: Federal	4,440	0	0	0	0	0	0	
Minimum Guarantee: Federal	12,671	0	0	0	0	0	0	
Minimum Guarantee Funds: Federal	2,482	0	0	0	0	0	0	
Non-Formula: State Match	1,974	0	0	0	0	0	0	
Primary Formula: Federal	4,149	0	0	0	0	0	0	
Primary Formula: State	6,178	0	0	0	0	0	0	
Residue Parcel Revenue: State	37	0	0	0	0	0	0	
RSTP (STP Regional): Federal	9,236	0	0	0	0	0	0	
RSTP (STP Regional): State Match	335	0	0	0	0	0	0	
TEA-21 High Priority Funds: Statewide	11,353	0	0	0	0	0	0	
<b>Total</b>	<b>87,020</b>	<b>17,080</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0123	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 92567	<b>BRIDGE REPAIRS/REHAB AND OVERLAY, RTE 123 SB OVER I-66</b>		<i>Primary</i>	Northern Virginia				
<b>REPORT NOTE:</b>	Revised schedule required.							
<b>STREET NAME:</b>	Chain Bridge Road	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County	PE	200	Underway				
<b>DESCRIPTION:</b>	FROM: 00.57 mile from Rte 655 TO: 00.67 mile to Rte 29/50 (0.1000 MI)	RW						
<b>SCOPE OF WORK:</b>	Bridge Rehab w/ Added Capacity	CN	894	<b>FY2014</b>				
<b>PROJECT LENGTH:</b>	0.1000 MI	TO	1,094					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Bond Match: State Bond Match	215	0	0	0	0	0	0	
Bridge Replacement: Federal	813	0	0	0	0	0	0	
Minimum Guarantee: Federal	46	0	0	0	0	0	0	
<b>Total</b>	<b>1,073</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21</b>

<b>ROUTE:</b> 0123	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 94102	<b>CONSTRUCTION PHASE-I (ROUTE 1 WIDENING ONLY)</b>		<i>Primary</i>	Northern Virginia				
<b>STREET NAME:</b>	Gordon Blvd	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Prince William County	PE						
<b>DESCRIPTION:</b>	FROM: 0.50 miles South of existing Rte 123 TO: 0.40 miles North of existing Rte 123 (0.9000 MI)	RW						
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity	CN	35,015	<b>FY2015</b>				
<b>PROJECT LENGTH:</b>	0.9000 MI	TO	35,015					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Bond Proceeds: CPR Bonds	6,752	16,013	5,545	0	0	0	0	
Federal STP: Federal	0	0	0	0	3,540	1,403	0	
RSTP (STP Regional): Federal	420	0	0	0	0	0	0	
RSTP (STP Regional): State Match	106	0	0	0	0	0	0	
Soft Match: Federal	0	0	0	0	885	351	0	
<b>Total</b>	<b>7,278</b>	<b>16,013</b>	<b>5,545</b>	<b>0</b>	<b>4,425</b>	<b>1,753</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0123	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 94198	<b>MAJOR BRIDGE REHAB AT CHAIN BRIDGE ROAD OVER LEESBURG PIKE</b>		<i>Primary</i>	NonMPO				
<b>STREET NAME:</b>	Chain Bridge Road	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County	PE	1,095	FY2017				
<b>DESCRIPTION:</b>	FROM: 0.32 miles NE Old Courthouse Rd TO: 0.4 miles NE Old Courthouse Rd (0.0800 MI)	RW						
<b>SCOPE OF WORK:</b>	Bridge Rehab w/ Added Capacity	CN	14,708	<b>FY2021</b>				
<b>PROJECT LENGTH:</b>	0.0800 MI	TO	15,803					
	<b>STRUCTURE NO.:</b> 6463,6465	<b>SUFFICIENCY RATING:</b>		59,73				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Bridge Replacement: Federal	0	0	0	0	0	1,186	0	
Soft Match: Federal	0	0	0	0	0	296	0	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,482</b>	<b>0</b>	<b>14,321</b>

<b>ROUTE:</b> 0123	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 100431	<b>GEORGE MASON WEST CAMPUS ROADWAY CONNECTION</b>		<i>Primary</i>	Northern Virginia				
<b>REPORT NOTE:</b>	Balance to be provided by GMU and Fairfax County							
<b>STREET NAME:</b>	Rapidan River Road	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County	PE	942	Complete				
<b>DESCRIPTION:</b>	FROM: UNIVERSITY DR TO: BRADDOCK RD (near Prestwick Dr/W Campus Parking Entrance)	RW	255	Complete				
<b>SCOPE OF WORK:</b>	NEW CONSTRUCTION	CN	13,803	Underway				
<b>PROJECT LENGTH:</b>	-	TO	15,000					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Bond Proceeds: CPR Bonds	5,165	7,665	2,165	0	0	0	0	
Primary Formula: State	5	0	0	0	0	0	0	
<b>Total</b>	<b>5,170</b>	<b>7,665</b>	<b>2,165</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0123	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 100642	<b>UPGRADE TRAFFIC SINGAL @ SR 123-OX RD &amp; BURKE CNTR PKWY</b>		<i>Primary</i>	Northern Virginia				
<b>STREET NAME:</b>	Ox Road	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County	PE	50	Underway				
<b>DESCRIPTION:</b>	FROM: Burke Centre TO: Burke Centre	RW						
<b>SCOPE OF WORK:</b>	SAFETY/TRAFFIC OPERS/TSM	CN	250	FY2013				
<b>PROJECT LENGTH:</b>	0.0000 MI	TO	300					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	270	0	0	0	0	0	0	
Highway Safety Improvements: State Match	30	0	0	0	0	0	0	
<b>Total</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0193	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 60337	<b>RTE 193 - GEORGETOWN PIKE MULTI-USE STONE SURFACED TRL,</b>		<i>Primary</i>	Northern Virginia				
<b>STREET NAME:</b>	Georgetown Pike	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County	PE	179	Underway				
<b>DESCRIPTION:</b>	FROM: Falls Chase Court (Rte 10157) TO: Utterback Store Road (Rte 717) (0.3500 MI)	RW						
<b>SCOPE OF WORK:</b>	Scenic or Historic Highway Programs	CN	8	FY2013				
<b>PROJECT LENGTH:</b>	0.3500 MI	TO	187					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
(I) Local Project Contributions: Local	92	0	0	0	0	0	0	
Scenic Byway Grants: Federal	367	0	0	0	0	0	0	
<b>Total</b>	<b>458</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-271</b>

<b>ROUTE:</b> 0193	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 60339	RTE 193 -GEORGETOWN PIKE MULTI-USE TRL-PH II-FEASIBLTY STUDY		Primary	Northern Virginia				
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County		PE 71	Complete				
<b>DESCRIPTION:</b>	FROM: ROUTE I-495 TO: ROUTE 7		RW					
			CN					
<b>SCOPE OF WORK:</b>	Preliminary Engineering		TO 71					
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
(I) Local Project Contributions: Local	14	0	0	0	0	0	0	
Scenic Byway Grants: Federal	57	0	0	0	0	0	0	
<b>Total</b>	<b>71</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0215	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 102931	VINT HILL ROAD SIDEWALK		Primary	Northern Virginia				
<b>REPORT NOTE:</b>	Revised estimate required.			<b>New Project</b>				
<b>STREET NAME:</b>	Vint Hill Road		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Prince William County		PE 150	FY2014				
<b>DESCRIPTION:</b>			RW 470	FY2016				
			CN 199	<b>FY2018</b>				
<b>SCOPE OF WORK:</b>	Facilities for Pedestrians and Bicycles		TO 819					
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	0	0	1,200	0	0	0	1	
CMAQ: State Match	0	0	300	0	0	0	0	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>-682</b>

<b>ROUTE:</b> 0234	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 3790	RTE 234 - DEVELOP 2 LANES TO 4 LANES		Primary	Northern Virginia				
<b>REPORT NOTE:</b>	PE on UPC 205/4322 - Accts. Rec. from PWCSA to be determined for Betterment.							
<b>STREET NAME:</b>	ROUTE 234		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Prince William County		PE					
<b>DESCRIPTION:</b>	FROM: 5.37 MILES WEST ROUTE I-95 TO: 2.069 MILES WEST ROUTE I-95 (3.3480 MI)		RW 3,935	Complete				
			CN 23,499	<b>Complete</b>				
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity		TO 27,434					
<b>PROJECT LENGTH:</b>	3.3480 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
FRAN Bond Proceeds: FRAN	21,484	0	0	0	0	0	0	
Local Project Contributions: Local	333	0	0	0	0	0	0	
Primary Formula: State	5,768	0	0	0	0	0	0	
<b>Total</b>	<b>27,585</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-151</b>

<b>ROUTE:</b> 0234	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 71721	<b>RTE 234 BUS - PROVIDE SIGNALIZED CROSSWALKS</b>		<i>Primary</i>	Northern Virginia				
<b>REPORT NOTE:</b>	Bicycle/Pedestrian Improvement. MPO Project. Balance of funds to be redistributed by MPO.							
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Prince William County	PE	365	Complete				
<b>DESCRIPTION:</b>	AT ALL MAJOR INTERSECTIONS (2.1200 MI)	RW						
<b>SCOPE OF WORK:</b>	Safety	CN	224	<b>Complete</b>				
<b>PROJECT LENGTH:</b>	2.1200 MI	TO	590					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	254	0	0	0	0	0	0	
CMAQ: State Match	64	0	0	0	0	0	0	
Open Container Funds: Bike/Ped	359	0	0	0	0	0	0	
<b>Total</b>	<b>677</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-87</b>

<b>ROUTE:</b> 0234	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 71758	<b>RTE 234 - IMPROVE SDWLKS &amp; HANDICAP RAMPS TO CURRENT STNDRDS</b>		<i>Primary</i>	Northern Virginia				
<b>REPORT NOTE:</b>	Bicycle/Pedestrian Improvement.							
<b>STREET NAME:</b>	Sudley Road	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Prince William County	PE	432	Complete				
<b>DESCRIPTION:</b>	FROM: ROUTE 621 (BALLSFORD ROAD) TO: ROUTE 661 (GODWIN DRIVE) (2.4000 MI)	RW	322	Complete				
<b>SCOPE OF WORK:</b>	Safety	CN	357	<b>Complete</b>				
<b>PROJECT LENGTH:</b>	2.4000 MI	TO	1,110					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	267	0	0	0	0	0	0	
CMAQ: State Match	67	0	0	0	0	0	0	
Open Container Funds: Bike/Ped	284	0	0	0	0	0	0	
Open Container Funds: Statewide	432	0	0	0	0	0	0	
Primary Formula: Federal/State	70	0	0	0	0	0	0	
<b>Total</b>	<b>1,120</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-10</b>

<b>ROUTE:</b> 0234	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 72803	RTE 234 - CONSTRUCT 400-450 SPACE COMMUTER PARK & RIDE LOT		Primary	Northern Virginia				
<b>REPORT NOTE:</b>	MPO Project - Balance to be provided by MPO. Revised schedule required.							
<b>STREET NAME:</b>	Cushing Road& PWC PKWY(Rte234)	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Prince William County	PE	1,500	Complete				
<b>DESCRIPTION:</b>	IN ROUTE 234 BYPASS CORRIDOR TO SERVE I-66 (1.5200 MI)	RW	1,111	Complete				
<b>SCOPE OF WORK:</b>	Safety	CN	7,455	Underway				
<b>PROJECT LENGTH:</b>	1.5200 MI	TO	10,066					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	6,010	0	0	0	0	0	0	
CMAQ: State Match	1,380	0	0	0	0	0	0	
CMAQ TERMS: Federal	2,382	0	0	0	0	0	0	
CMAQ TERMS: State Match	596	0	0	0	0	0	0	
Non-Formula: State Match	50	0	0	0	0	0	0	
Non-Formula: Statewide	53	0	0	0	0	0	0	
Primary Formula: Federal	183	0	0	0	0	0	0	
Primary Formula: Federal/State	11	0	0	0	0	0	0	
Primary Formula: State	122	0	0	0	0	0	0	
Primary Formula: State Match	46	0	0	0	0	0	0	
RSTP (STP Regional): Federal	411	0	0	0	0	0	0	
<b>Total</b>	<b>11,244</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,177</b>

<b>ROUTE:</b> 0234	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 77077	RTE 234 - CONSTRUCT LTL ON SBL		Primary	Northern Virginia				
<b>REPORT NOTE:</b>	Balance to be redistributed by TE.							
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Prince William County	PE	725	Complete				
<b>DESCRIPTION:</b>	FROM: 0.26 MILE NORTH OF ROUTE 659 TO: 0.18 MILE SOUTH OF ROUTE 659 (1.0000 MI)	RW	240	Complete				
<b>SCOPE OF WORK:</b>	Safety	CN	1,651	Complete				
<b>PROJECT LENGTH:</b>	1.0000 MI	TO	2,616					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
(XM) Maintenance Funds: Federal	1,500	0	0	0	0	0	0	
(XM) Maintenance Funds: Statewide	940	0	0	0	0	0	0	
RSTP (STP Regional): Federal	580	0	0	0	0	0	0	
RSTP (STP Regional): State Match	145	0	0	0	0	0	0	
<b>Total</b>	<b>3,165</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-549</b>

<b>ROUTE:</b> 0234	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>				<b>MPO Area</b>	
<b>UPC NO.:</b> 78021	<b>RTE 234 - PARK AND RIDE LOT EXPANSION</b>		<b>Primary</b>				<b>Northern Virginia</b>	
<b>STREET NAME:</b>	DUMFRIES ROAD		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>			
<b>JURISDICTION:</b>	Prince William County		PE	1,300	Complete			
<b>DESCRIPTION:</b>	AT ROUTE 1		RW	50	Complete			
			CN	5,750	Complete			
<b>SCOPE OF WORK:</b>	Safety		TO	7,100				
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Local Partnership: State	8,915	0	0	0	0	0	0	-1,815

<b>ROUTE:</b> 0234	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>				<b>MPO Area</b>	
<b>UPC NO.:</b> 85382	<b>PRTC WESTERN FACILITY</b>		<b>Primary</b>				<b>Northern Virginia</b>	
<b>REPORT NOTE:</b>	MPO Project; Administered by DRPT. PE only, accruing funds for RW. Revised schedule required.							
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>			
<b>JURISDICTION:</b>	Prince William County		PE	2,500	Underway			
<b>DESCRIPTION:</b>	FROM: Western Prince William County TO: Western Prince William County		RW	2,000	FY2014			
			CN	12,042	FY2014			
<b>SCOPE OF WORK:</b>	Transit		TO	16,542				
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	3,520	0	800	0	800	720	0	
CMAQ: State Match	880	0	200	0	200	180	0	
<b>Total</b>	<b>4,400</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>900</b>	<b>0</b>	<b>9,242</b>

<b>ROUTE:</b> 0235	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>				<b>MPO Area</b>	
<b>UPC NO.:</b> 77404	<b>MULLIGAN ROAD - REALIGN RTE 235 AND WIDEN RTE 619</b>		<b>Primary</b>				<b>Northern Virginia</b>	
<b>REPORT NOTE:</b>	PE & RW are VDOT administered; CN is FHWA administered.							
<b>STREET NAME:</b>	MULLIGAN ROAD		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>			
<b>JURISDICTION:</b>	Fairfax County		PE	5,841	Complete			
<b>DESCRIPTION:</b>	FROM: MOUNT VERNON HIGHWAY/ROUTE 1 TO: ROUTE 611 (TELEGRAPH ROAD) (2.3500 MI)		RW	897	Complete			
			CN	35,246	Underway			
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity		TO	41,983				
<b>PROJECT LENGTH:</b>	2.3500 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Demonstration Funds: Federal	91	0	0	0	0	0	0	0
(X) Local Project Contributions: Local	3,000	0	0	0	0	0	0	0
RSTP (STP Regional): Federal	6,840	0	0	0	0	0	0	0
RSTP (STP Regional): State Match	1,710	0	0	0	0	0	0	0
SAFETEA-LU Earmarks: Federal	7,252	0	0	0	0	0	0	0
SAFETEA-LU Earmarks: State Bond Match	585	0	0	0	0	0	0	0
SAFETEA-LU Earmarks: State Match	1,005	0	0	0	0	0	0	0
(X) Special Grant Projects: Federal	21,501	0	0	0	0	0	0	0
<b>Total</b>	<b>41,983</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0236	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 93569	ROUTE 236 - INSTALL SIDEWALK AND PEDESTRIAN CROSSING		Primary	Northern Virginia				
<b>STREET NAME:</b>	Little River TPK	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County	PE	75	Underway				
<b>DESCRIPTION:</b>	FROM: Little River Tpk TO: Hummer Road/ Heritage Drive	RW						
		CN	371	<b>FY2014</b>				
<b>SCOPE OF WORK:</b>	Safety	TO	446					
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	94	282	0	0	0	0	0	
Highway Safety Improvements: State Match	10	31	0	0	0	0	0	
<b>Total</b>	104	313	0	0	0	0	0	28

<b>ROUTE:</b> 0236	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 102894	INTERSECTION IMPROVEMENTS - RTE 236 AND BEAUREGARD ST		Primary	Northern Virginia				
<b>New Project</b>								
<b>STREET NAME:</b>	Little River Turnpike	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County	PE	2,000	FY2018				
<b>DESCRIPTION:</b>		RW	0	N/A				
		CN	0	N/A				
<b>SCOPE OF WORK:</b>	Preliminary Engineering	TO	2,000					
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
RSTP (STP Regional): Federal	0	0	0	0	0	0	2,800	
RSTP (STP Regional): State Match	0	0	0	0	0	0	700	
<b>Total</b>	0	0	0	0	0	0	3,500	-1,500

<b>ROUTE:</b> 0244	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 52459	COLUMBIA PIKE STREETScape-S WAKEFIELD ST TO FOUR MILE RUN DR		Primary	Northern Virginia				
<b>REPORT NOTE:</b>	CN on ARRA UPC 94523.							
<b>STREET NAME:</b>	Columbia Pike	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Arlington County	PE	550	Complete				
<b>DESCRIPTION:</b>	FROM: SOUTH WAKEFIELD STREET TO: FOUR MILE RUN DRIVE (0.4000 MI)	RW	4,505	Complete				
		CN						
<b>SCOPE OF WORK:</b>	Safety	TO	5,055					
<b>PROJECT LENGTH:</b>	0.4000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Demonstration Funds: Federal	1,240	0	0	0	0	0	0	
Federal Aid: Federal Escrow	479	0	0	0	0	0	0	
(S) Federal Aid: Federal/State	120	0	0	0	0	0	0	
Non-Formula: State Match	30	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	1,533	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	1,533	0	0	0	0	0	0	
RSTP (STP Regional): Federal	120	0	0	0	0	0	0	
<b>Total</b>	5,055	0	0	0	0	0	0	0

<b>ROUTE:</b> 0244	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 80359	RTE 244 - COLUMBIA PIKE MULTI-MODAL CORRIDOR IMPROVEMENTS		Primary	Northern Virginia				
<b>REPORT NOTE:</b>	PE Only							
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Arlington County		PE 1,991	Underway				
<b>DESCRIPTION:</b>	FROM: FAIRFAX COUNTY LINE TO: WASHINGTON BOULEVARD (3.8000 MI)		RW CN					
<b>SCOPE OF WORK:</b>	Safety		TO 1,991					
<b>PROJECT LENGTH:</b>	3.8000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Federal Aid: Federal Escrow	1,600	0	0	0	0	0	0	
(S) Federal Aid: Federal/State	390	0	0	0	0	0	0	
<b>Total</b>	<b>1,990</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>

<b>ROUTE:</b> 0244	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 85682	INSTALL BUS SHELTERS, PADS & IMPROVEMENTS ON COLUMBIA PIKE		Primary	Northern Virginia				
<b>STREET NAME:</b>	Columbia Pike		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Arlington County		PE 350	Complete				
<b>DESCRIPTION:</b>	Capital		RW CN 3,200	Underway				
<b>SCOPE OF WORK:</b>	Transit		TO 3,550					
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Federal Aid: Federal Escrow	2,840	0	0	0	0	0	0	
(S) Federal Aid: Federal/State	710	0	0	0	0	0	0	
<b>Total</b>	<b>3,550</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0244	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 90199	INSTALL ROADWAY LIGHTING ON COLUMBIA PIKE		Primary	Northern Virginia				
<b>STREET NAME:</b>	Columbia Pike		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Arlington County		PE 87	Complete				
<b>DESCRIPTION:</b>	FROM: S. Dinwiddie St TO: S Buchanan St (0.3000 MI)		RW CN 215	Underway				
<b>SCOPE OF WORK:</b>	Safety		TO 302					
<b>PROJECT LENGTH:</b>	0.3000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	178	0	0	0	0	0	0	
Highway Safety Improvements: State Match	20	0	0	0	0	0	0	
(X) Local Project Contributions: Local	26	0	0	0	0	0	0	
Safety Funds: Hazard Elimination	94	0	0	0	0	0	0	
<b>Total</b>	<b>317</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-15</b>

<b>ROUTE:</b> 0244	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>				<b>MPO Area</b>	
<b>UPC NO.:</b> 90200	<b>INSTALL ROADWAY LIGHTING ON COLUMBIA PIKE</b>		<i>Primary</i>				Northern Virginia	
<b>STREET NAME:</b>	Columbia Pike		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>			
<b>JURISDICTION:</b>	Arlington County		PE	174	Complete			
<b>DESCRIPTION:</b>	FROM: George Mason Drive TO: Glebe Road (0.5300 MI)		RW					
			CN	416	Underway			
<b>SCOPE OF WORK:</b>	Safety		TO	590				
<b>PROJECT LENGTH:</b>	0.5300 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	359	0	0	0	0	0	0	
Highway Safety Improvements: State Match	40	0	0	0	0	0	0	
Local Project Contributions: Local	30	0	0	0	0	0	0	
Safety Funds: Hazard Elimination	172	0	0	0	0	0	0	
<b>Total</b>	601	0	0	0	0	0	0	-11

<b>ROUTE:</b> 0244	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>				<b>MPO Area</b>	
<b>UPC NO.:</b> 100471	<b>COLUMBIA PIKE STREETCAR PROJECT</b>		<i>Primary</i>				Northern Virginia	
<b>REPORT NOTE:</b>	Revised schedule required.							
<b>STREET NAME:</b>	Columbia Pike		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>			
<b>JURISDICTION:</b>	Fairfax County		PE	3,000	FY2013			
<b>DESCRIPTION:</b>	FROM: Pentagon City -Arlington County TO: Skyline Drive area in Fairfax County		RW	14,000	FY2014			
			CN	23,000	FY2015			
<b>SCOPE OF WORK:</b>	NEW CONSTRUCTION		TO	40,000				
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	0	3,998	2,007	3,944	2,120	4,069	0	
CMAQ: State Match	0	1,000	502	986	530	1,017	0	
RSTP (STP Regional): Federal	0	0	1,991	2,334	4,755	1,587	0	
RSTP (STP Regional): State Match	0	0	498	584	1,189	397	0	
<b>Total</b>	0	4,998	4,998	7,848	8,594	7,070	0	6,493

<b>ROUTE:</b> 0267	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 82839	<b>FAIRFAX COUNTY DULLES CONGESTION MITIGATION PROJECTS</b>		<i>Primary</i>	Northern Virginia				
<b>REPORT NOTE:</b>	Additional A/R funds to be provided by MWAA.							
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County		PE					
<b>DESCRIPTION:</b>	FROM: TRANSIT OPS, TDM, COMMUNICATIONS, INCIDENT MGMT, MOT TO: & LNO/ITS ALONG RT 7, RT 123 & DULLES AIRPORT ACCESS RD		RW CN	25,000 <b>Underway</b>				
<b>SCOPE OF WORK:</b>	Traffic Management/Engineering		TO	25,000				
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Accounts Receivable: Local	9,400	0	0	0	0	0	0	
CMAQ: Federal	10,000	0	0	0	0	0	0	
CMAQ: State Match	2,500	0	0	0	0	0	0	
Local Project Contributions: Local	3,100	0	0	0	0	0	0	
<b>Total</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0267	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 90213	<b>REDESIGN INTERSECTION OF RT 267 TO RT 7100 SB</b>		<i>Primary</i>	Northern Virginia				
<b>STREET NAME:</b>	Dulles Toll Road		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County		PE	180 Complete				
<b>DESCRIPTION:</b>	FROM: Dulles Toll Road Ramp TO: Fairfax County Parkway SB		RW CN	519 <b>Underway</b>				
<b>SCOPE OF WORK:</b>	Safety		TO	699				
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	629	0	0	0	0	0	0	
Highway Safety Improvements: State Match	70	0	0	0	0	0	0	
<b>Total</b>	<b>699</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0267	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 93273	<b>BROADLANDS SOUTH/MOOREFIELD STATION PARK &amp; RIDE LEASE</b>		<i>Primary</i>	Northern Virginia				
<b>REPORT NOTE:</b>	MPO Project.Revised estimate required. FY12 update 281,000 to 58599 5-25-11 kas							
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Loudoun County		PE					
<b>DESCRIPTION:</b>	FROM: Broadlands South/Moorefield Station TO: Broadlands South/Moorefield Station		RW CN	806 <b>Underway</b>				
<b>SCOPE OF WORK:</b>	Transit		TO	806				
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	340	60	60	60	62	63	0	
CMAQ: State Match	85	15	15	15	15	16	0	
<b>Total</b>	<b>425</b>	<b>75</b>	<b>75</b>	<b>75</b>	<b>77</b>	<b>79</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0267	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 97678	<b>CANOPY FOR DULLES NORTH TRANSIT CENTER RIDER QUEUING AREA</b>		<i>Primary</i>	Northern Virginia				
<b>REPORT NOTE:</b>	Revised schedule required.							
<b>STREET NAME:</b>	Dulles Greenway	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Loudoun County	PE	173	Complete				
<b>DESCRIPTION:</b>	FROM: At Dulles North Transit Center TO: Interchange of Dulles Greenway and Rte 606 Old Ox Road	RW						
<b>SCOPE OF WORK:</b>	Transit	CN	1,090	Underway				
<b>PROJECT LENGTH:</b>	0.0000 MI	TO	1,263					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	132	854	0	0	0	0	0	
CMAQ: State Match	0	214	0	0	0	0	0	
Primary Formula: Federal/State	41	0	0	0	0	0	0	
<b>Total</b>	<b>173</b>	<b>1,068</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22</b>

<b>ROUTE:</b> 0267	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 98232	<b>RTE 267 - SOUND WALL</b>		<i>Primary</i>	Northern Virginia				
<b>STREET NAME:</b>	Dulles Connector Road	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County	PE	2,000	Underway				
<b>DESCRIPTION:</b>	FROM: I-495 TO: I-66 (6.0000 MI)	RW						
<b>SCOPE OF WORK:</b>	Environmental Only	CN	32,770	FY2013				
<b>PROJECT LENGTH:</b>	6.0000 MI	TO	34,770					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Primary Formula: State	1,750	0	0	0	0	0	0	
State CN Program: State	0	10,926	10,926	10,926	0	0	0	
<b>Total</b>	<b>1,750</b>	<b>10,926</b>	<b>10,926</b>	<b>10,926</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>243</b>

<b>ROUTE:</b> 0309	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 87158	<b>RTE 309 / 29 AT FIVE POINTS INTERSECTION IMPROV RVSH 08</b>		<i>Primary</i>	NonMPO				
<b>STREET NAME:</b>	Old Dominion and Lee Hwy	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Arlington County	PE	200	Complete				
<b>DESCRIPTION:</b>	FROM: Lee Hwy TO: Old Dominion/Quincy/Military Road Intersection (0.5000 MI)	RW						
<b>SCOPE OF WORK:</b>	Safety	CN						
<b>PROJECT LENGTH:</b>	0.5000 MI	TO	200					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Revenue Sharing Funds: Local Match	213	113	0	0	0	0	0	
Revenue Sharing Funds: State Match	213	113	0	0	0	0	0	
<b>Total</b>	<b>425</b>	<b>225</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-450</b>

<b>ROUTE:</b> 0608	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 98442	<b>UPGRD SGNL+PED XING @ SR 608 WEST OX &amp; SR 7435 POST FOREST</b>		<i>Primary</i>	Northern Virginia				
<b>STREET NAME:</b>	SR 608 West Ox Road		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County		PE 65	Complete				
<b>DESCRIPTION:</b>	FROM: SR 7435 Post Forest Drive TO: SR 7435 Post Forest Drive		RW					
<b>SCOPE OF WORK:</b>	Safety		CN 235	Underway				
<b>PROJECT LENGTH:</b>	-		TO 300					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	270	0	0	0	0	0	0	0
Highway Safety Improvements: State Match	30	0	0	0	0	0	0	0
<b>Total</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0608	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 98443	<b>UPGRD SGNL+PED XING @ SR 608 WEST OX RD &amp; SR 7700 FAIR LAKES</b>		<i>Primary</i>	Northern Virginia				
<b>STREET NAME:</b>	SR 608 West Ox Road		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County		PE 58	Complete				
<b>DESCRIPTION:</b>	FROM: SR 7700 Fair Lakes Pkwy TO: SR 7700 Fair Lakes Pkwy		RW					
<b>SCOPE OF WORK:</b>	Safety		CN 242	Underway				
<b>PROJECT LENGTH:</b>	0.0000 MI		TO 300					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	270	0	0	0	0	0	0	0
Highway Safety Improvements: State Match	30	0	0	0	0	0	0	0
<b>Total</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0641	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 98374	<b>SR 641 @ SR 2185 ANTIETAM_INSTALL PED XINGS &amp; MOVE BUS STOP</b>		<i>Primary</i>	Northern Virginia				
<b>STREET NAME:</b>	Old Brridge Road SR 641		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Prince William County		PE 31	Underway				
<b>DESCRIPTION:</b>	FROM: SR 2185 Antietam Road TO: SR 2185 Antietam Road		RW 30	FY2012				
<b>SCOPE OF WORK:</b>	Safety		CN 109	FY2013				
<b>PROJECT LENGTH:</b>	0.0000 MI		TO 170					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	149	0	0	0	0	0	0	0
Highway Safety Improvements: State Match	17	0	0	0	0	0	0	0
<b>Total</b>	<b>166</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>

ROUTE: 0641	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 98375	SR 641 @ SR 2410 SPRINGWOODS_EXTND WB LEFT LN UPGRADE SIGNAL		Primary	Northern Virginia				
<b>STREET NAME:</b>	Old Bridge Road SR 641		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Prince William County		PE 144	Underway				
<b>DESCRIPTION:</b>	FROM: SR 2410 Springwoods Road TO: SR 2410 Springwoods Road		RW 75	FY2013				
<b>SCOPE OF WORK:</b>	Safety		CN 566	<b>FY2013</b>				
<b>PROJECT LENGTH:</b>	0.0000 MI		TO 785					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	688	0	0	0	0	0	0	0
Highway Safety Improvements: State Match	76	0	0	0	0	0	0	0
<b>Total</b>	<b>764</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21</b>

ROUTE: 0641	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 98377	SR 641 @ SR 2220 HEDGES DR_CNST OFFSET LFT LNS,UPGRADE SGNL		Primary	Northern Virginia				
<b>STREET NAME:</b>	Old Bridge Road SR 641		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Prince William County		PE 232	Underway				
<b>DESCRIPTION:</b>	FROM: SR 2220 Hedges Run Dr TO: SR 2220 Hedges Run Dr		RW 87	FY2012				
<b>SCOPE OF WORK:</b>	Safety		CN 715	<b>FY2013</b>				
<b>PROJECT LENGTH:</b>	0.0000 MI		TO 1,034					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	907	0	0	0	0	0	0	0
Highway Safety Improvements: State Match	101	0	0	0	0	0	0	0
<b>Total</b>	<b>1,007</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26</b>

ROUTE: 0641	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 98378	SR 641 @ SR 2418 WESTRIDGE DR_INSTALL LIGHTING, UPGRADE SGNL		Primary	Northern Virginia				
<b>STREET NAME:</b>	SR 641 Old Bridge Road		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Prince William County		PE 80	Underway				
<b>DESCRIPTION:</b>	FROM: SR 2418 Westridge Drive/Rockwood Lane TO: SR 2418 Westridge Drive/Rockwood Lane		RW 89	FY2012				
<b>SCOPE OF WORK:</b>	Safety		CN 310	<b>FY2013</b>				
<b>PROJECT LENGTH:</b>	-		TO 479					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	421	0	0	0	0	0	0	0
Highway Safety Improvements: State Match	47	0	0	0	0	0	0	0
<b>Total</b>	<b>468</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>

<b>ROUTE:</b> 0641	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 98379	SR 641@SR 2199 MOHICAN DR_CONST OFFSET LFT LNS, UPGRADE SGNL		Primary	Northern Virginia				
<b>STREET NAME:</b>	Old Bridge Road SR 641	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Prince William County	PE	187	Underway				
<b>DESCRIPTION:</b>	FROM: Old Bridge Road SR 641 TO: Mohican Road SR 2199	RW	81	FY2012				
<b>SCOPE OF WORK:</b>	Safety	CN	747	<b>FY2013</b>				
<b>PROJECT LENGTH:</b>	-	TO	1,015					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	888	0	0	0	0	0	0	0
Highway Safety Improvements: State Match	99	0	0	0	0	0	0	0
<b>Total</b>	<b>987</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28</b>

<b>ROUTE:</b> 0641	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 98380	SR 641@SR 2000 SMOKETOWN RD_UPGRADE SIGNAL, XING & ADA RAMPS		Primary	Northern Virginia				
<b>STREET NAME:</b>	SR 641Old Bridge Road	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Prince William County	PE	77	Underway				
<b>DESCRIPTION:</b>	FROM: SR 2000 Smoketown Road TO: SR 2000 Smoketown Road	RW	86	FY2012				
<b>SCOPE OF WORK:</b>	Safety	CN	364	<b>FY2013</b>				
<b>PROJECT LENGTH:</b>	-	TO	527					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	462	0	0	0	0	0	0	0
Highway Safety Improvements: State Match	51	0	0	0	0	0	0	0
<b>Total</b>	<b>514</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13</b>

<b>ROUTE:</b> 0643	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 98430	UPGRADE SIGNAL AND PED FACILITIES AT SR 643 @ SR 645		Primary	Northern Virginia				
<b>STREET NAME:</b>	Burke Centre Pkwy	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County	PE	44	Complete				
<b>DESCRIPTION:</b>	FROM: Burke Lake Rd TO: Lee Chapel Rd	RW						
<b>SCOPE OF WORK:</b>	Safety	CN	256	<b>Underway</b>				
<b>PROJECT LENGTH:</b>	-	TO	300					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	270	0	0	0	0	0	0	0
Highway Safety Improvements: State Match	30	0	0	0	0	0	0	0
<b>Total</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0784	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 98368	<b>ADD RDWY LIGHTING @ SR 784 &amp; SR 2457 CHERRYDALE ST</b>		<i>Primary</i>	Northern Virginia				
<b>STREET NAME:</b>	SR 784 Dale Boulevard	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Prince William County	PE	25	Underway				
<b>DESCRIPTION:</b>	FROM: SR 2457 Cherrydale Dr/Barksdale St TO: SR 2457 Cherrydale Dr/Barksdale St	RW	9	FY2013				
<b>SCOPE OF WORK:</b>	Safety	CN	81	<b>FY2013</b>				
<b>PROJECT LENGTH:</b>	0.0000 MI	TO	115					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	104	0	0	0	0	0	0	0
Highway Safety Improvements: State Match	12	0	0	0	0	0	0	0
<b>Total</b>	<b>115</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0784	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 98370	<b>UPGRADE SIGNAL TO MAST ARM &amp; ADD PED XING SR 784 &amp; SR 1826</b>		<i>Primary</i>	Northern Virginia				
<b>STREET NAME:</b>	SR 784 Dale Boulevard	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Prince William County	PE	88	Underway				
<b>DESCRIPTION:</b>	FROM: SR 784 Dale Boulevard TO: SR 1826 Forestdale Avenue	RW	105	FY2013				
<b>SCOPE OF WORK:</b>	Safety	CN	351	<b>FY2013</b>				
<b>PROJECT LENGTH:</b>	0.0000 MI	TO	544					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	490	0	0	0	0	0	0	0
Highway Safety Improvements: State Match	54	0	0	0	0	0	0	0
<b>Total</b>	<b>544</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0784	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 98371	<b>CNSTR OFFSET LFT LNS,UPGRD SGNL @ SR784 &amp; SR 2053 LINDENDALE</b>		<i>Primary</i>	Northern Virginia				
<b>STREET NAME:</b>	SR 784 Dale Blvd	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Prince William County	PE	132	Underway				
<b>DESCRIPTION:</b>	FROM: SR 2053 Lindendale Road/Quate Lane TO: SR 2053 Lindendale Road/Quate Lane	RW	258	FY2013				
<b>SCOPE OF WORK:</b>	Safety	CN	527	<b>FY2013</b>				
<b>PROJECT LENGTH:</b>	0.0000 MI	TO	916					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	825	0	0	0	0	0	0	0
Highway Safety Improvements: State Match	92	0	0	0	0	0	0	0
<b>Total</b>	<b>916</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0784	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 98372	ADD SB LFT LN ON SR784,UPGRD SGNL @ SR784 & SR1954 KAISER CT		Primary	Northern Virginia				
<b>STREET NAME:</b>	SR 784 Dale Blvd	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Prince William County	PE	100	Underway				
<b>DESCRIPTION:</b>	FROM: SR 1954 Kaiser Court/Hillendale Road TO: SR 1954 Kaiser Court/Hillendale Road	RW	80	FY2013				
<b>SCOPE OF WORK:</b>	Safety	CN	401	<b>FY2013</b>				
<b>PROJECT LENGTH:</b>	-	TO	582					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	524	0	0	0	0	0	0	0
Highway Safety Improvements: State Match	58	0	0	0	0	0	0	0
<b>Total</b>	<b>582</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0784	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 98376	UPGRADE SIGNAL AT SR 784 DALE & SR 2025 DELANEY RD		Primary	Northern Virginia				
<b>STREET NAME:</b>	SR 784 Dale Blvd	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Prince William County	PE	64	Underway				
<b>DESCRIPTION:</b>	FROM: SR 2025 Delaney Road TO: SR 2025 Delaney Road	RW	75	FY2013				
<b>SCOPE OF WORK:</b>	Safety	CN	256	<b>FY2013</b>				
<b>PROJECT LENGTH:</b>	0.0000 MI	TO	395					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	356	0	0	0	0	0	0	0
Highway Safety Improvements: State Match	40	0	0	0	0	0	0	0
<b>Total</b>	<b>395</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 1794	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 100641	INSTALL SIGNAL AND REDESIGN INTERSECTION AT CASCADES PKWY		Primary	Northern Virginia				
<b>STREET NAME:</b>	Cascades Parkway	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Loudoun County	PE	60	Underway				
<b>DESCRIPTION:</b>	FROM: Cascades Parkway TO: Costco Plaza	RW	0	FY2013				
<b>SCOPE OF WORK:</b>	SAFETY/TRAFFIC OPERS/TSM	CN	300	<b>FY2013</b>				
<b>PROJECT LENGTH:</b>	-	TO	360					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	324	0	0	0	0	0	0	0
Highway Safety Improvements: State Match	36	0	0	0	0	0	0	0
<b>Total</b>	<b>360</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 1902	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 86922	ATLANTIC BLVD 4-LNS - CHURCH RD TO MAGNOLIA RD (RT 28 PPTA)		Primary	Northern Virginia				
<b>STREET NAME:</b>	Atlantic Boulevard	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Loudoun County	PE	850	Complete				
<b>DESCRIPTION:</b>	FROM: Church Road (Rt. 625) TO: Magnolia Road (Rt. 1525) (0.3000 MI)	RW	11,000	Complete				
<b>SCOPE OF WORK:</b>	New Construction Roadway	CN	12,150	<b>Complete</b>				
<b>PROJECT LENGTH:</b>	0.3000 MI	TO	24,000					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Bond Proceeds: NVTD Bonds	24,000	0	0	0	0	0	0	0

<b>ROUTE:</b> 6007	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 58599	RTE 7 - CONSTRUCT WB CLIMBING LANE		Primary	Northern Virginia				
<b>REPORT NOTE:</b>	MPO Project - PE & RW only, accruing funds for CN. Balance to be provided by MPO.							
<b>STREET NAME:</b>	HARRY BYRD HIGHWAY	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Loudoun County	PE	3,837	Underway				
<b>DESCRIPTION:</b>	FROM: ROUTE 9 TO: WEST MARKET STREET (2.5700 MI)	RW	3,043	FY2013				
<b>SCOPE OF WORK:</b>	Safety	CN	33,042	<b>FY2015</b>				
<b>PROJECT LENGTH:</b>	2.5700 MI	TO	39,922					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: State Match	2,386	0	0	0	0	0	0	
Demonstration Funds: Federal	2,188	0	0	0	0	0	0	
Non-Formula: State Match	240	0	0	0	0	0	0	
Primary Formula: Federal/State	226	0	0	0	0	0	0	
Primary Formula: State	1,641	0	0	0	0	0	0	
RSTP (STP Regional): Federal	15,478	0	3,104	2,104	0	0	0	
RSTP (STP Regional): State Match	3,629	0	776	526	0	0	0	
<b>Total</b>	<b>25,788</b>	<b>0</b>	<b>3,880</b>	<b>2,630</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,623</b>

<i>ROUTE:</i> 6007	<i>PROJECT</i>	<b>NFO</b>	<i>PROGRAM/SYSTEM</i>					<i>MPO Area</i>	
<i>UPC NO.:</i> 99256	SYCOLIN ROAD OVERPASS OF ROUTE 7/15 BYPASS IN LEESBURG		Primary					Northern Virginia	
<b>STREET NAME:</b>	HARRY BYRD HIGHWAY		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Loudoun County		PE	2,568	Underway				
<b>DESCRIPTION:</b>	FROM: AT SYCOLIN ROAD TO: AT SYCOLIN ROAD		RW	4,000	FY2013				
			CN	15,052	FY2013				
<b>SCOPE OF WORK:</b>	Safety		TO	21,620					
<b>PROJECT LENGTH:</b>	0.0000 MI								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>	
Bond Match: State Bond Match	514	0	0	0	0	0	0	0	
Bond Proceeds: CPR Bonds	5,000	0	0	0	0	0	0	0	
Federal STP: Federal	2,054	0	0	0	0	800	1,600		
Minimum Guarantee: Federal	0	0	0	280	2,000	1,200	4,000		
National Highway System Allocations: Federal	0	675	287	0	0	0	0		
Primary Formula: State	500	0	0	0	0	0	0		
Soft Match: Federal	0	169	72	70	500	500	1,400		
<b>Total</b>	<b>8,068</b>	<b>844</b>	<b>359</b>	<b>349</b>	<b>2,500</b>	<b>2,500</b>	<b>7,000</b>	<b>0</b>	

<i>ROUTE:</i> 6007	<i>PROJECT</i>	<b>FO</b>	<i>PROGRAM/SYSTEM</i>					<i>MPO Area</i>	
<i>UPC NO.:</i> 99481	INTERCHANGE AT ROUTE 659 BELMONT RIDGE ROAD		Primary					Northern Virginia	
<b>STREET NAME:</b>	HARRY BYRD HIGHWAY		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Loudoun County		PE	7,000	Underway				
<b>DESCRIPTION:</b>	FROM: 1.0 mi. west Rte 659 Belmont Ridge Rd TO: 0.5 mi. east Rte 659 Belmont Ridge Rd (1.5000 MI)		RW	18,000	FY2014				
			CN	47,000	FY2015				
<b>SCOPE OF WORK:</b>	RECONSTR. WITH ADDED CAPACITY		TO	72,000					
<b>PROJECT LENGTH:</b>	1.5000 MI								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>	
Bond Match: State Bond Match	1,499	0	0	0	0	0	0	0	
Bond Proceeds: CPR Bonds	22,809	17,808	0	0	0	0	0	0	
Federal STP: Federal	5,996	0	0	0	0	7,000	8,311		
Minimum Guarantee: Federal	0	0	0	0	2,800	1,000	0		
Soft Match: Federal	0	0	0	0	700	2,000	2,078		
<b>Total</b>	<b>30,304</b>	<b>17,808</b>	<b>0</b>	<b>0</b>	<b>3,500</b>	<b>10,000</b>	<b>10,388</b>	<b>0</b>	

<b>ROUTE:</b> 9999	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 100469	<b>TYSONS METRORAIL ACCESS IMPROVEMENTS</b>		<i>Primary</i>	Northern Virginia				
<b>STREET NAME:</b>	Various Roadways in Tyson's		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County		PE					
<b>DESCRIPTION:</b>	Throughout rail corridor		RW 14,000	N/A				
			CN 42,018	N/A				
<b>SCOPE OF WORK:</b>	NEW CONSTRUCTION		TO 56,018					
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	0	0	0	0	0	0	1,155	
CMAQ: State Match	0	0	0	0	0	0	289	
RSTP (STP Regional): Federal	3,164	2,400	1,600	2,400	3,200	4,000	1,859	
RSTP (STP Regional): State Match	791	600	400	600	800	1,000	465	
<b>Total</b>	<b>3,955</b>	<b>3,000</b>	<b>2,000</b>	<b>3,000</b>	<b>4,000</b>	<b>5,000</b>	<b>3,768</b>	<b>31,295</b>

<b>ROUTE:</b> 9999	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 100470	<b>RESTON METRORAIL ACCESS GROUP (RMAG) RECOMMENDATIONS</b>		<i>Primary</i>	Northern Virginia				
<b>STREET NAME:</b>	Various Roadways Along corridor		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County		PE					
<b>DESCRIPTION:</b>	FROM: Reston Metro Station TO: Sunset Hills Road		RW 7,500	N/A				
			CN 17,503	N/A				
<b>SCOPE OF WORK:</b>	Facilities for Pedestrians and Bicycles		TO 25,003					
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
RSTP (STP Regional): Federal	3,200	2,400	1,600	2,400	3,200	4,000	2,800	
RSTP (STP Regional): State Match	800	600	400	600	800	1,000	700	
<b>Total</b>	<b>4,000</b>	<b>3,000</b>	<b>2,000</b>	<b>3,000</b>	<b>4,000</b>	<b>5,000</b>	<b>3,500</b>	<b>503</b>

<b>ROUTE:</b> BS00	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 64873	<b>ADVERTISEMENT OF ANNUAL CONTRACTOR</b>		<i>Primary</i>	Northern Virginia				
<b>REPORT NOTE:</b>	MPO Project. Complete schedule required.							
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County		PE 480	Complete				
<b>DESCRIPTION:</b>	PURCHASE & INSTALLATION OF BUS SHELTERS AT VARIOUS LOCATIONS		RW 480	Underway				
			CN 1,290	N/A				
<b>SCOPE OF WORK:</b>	Facilities for Pedestrians and Bicycles		TO 2,250					
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	1,312	0	0	0	0	0	0	
CMAQ: State Match	48	0	0	0	0	0	0	
(I) Local Project Contributions: Local	280	0	0	0	0	0	0	
RSTP (STP Regional): Federal	400	0	0	0	0	0	0	
RSTP (STP Regional): State Match	100	0	0	0	0	0	0	
<b>Total</b>	<b>2,140</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>110</b>

<b>ROUTE:</b> CBS0	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 99518	<b>BIKESHARING CAPITAL &amp; OPERATIONS - ROSSLYN-BALLSTON CORR.</b>		<i>Primary</i>	Northern Virginia				
<b>REPORT NOTE:</b>	Match provided by locality							
<b>STREET NAME:</b>	Washington Boulevard	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Arlington County	PE	3	Complete				
<b>DESCRIPTION:</b>	FROM: Various Locations TO: Clarendon Boulevard	RW						
		CN	892	<b>Underway</b>				
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity	TO	895					
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	1,710	0	0	0	0	0	0	
CMAQ: State Match	249	0	0	0	0	0	0	
Local Project Contributions: Local	179	0	0	0	0	0	0	
<b>Total</b>	<b>2,138</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,243</b>

<b>Project Report Req'd</b>	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 78210	<b>NORTHERN VIRGINIA TERMS</b>		<i>Primary</i>	Northern Virginia				
<b>DESCRIPTION:</b>	FROM: FUNDING FOR TRANSPORTATION EMISSION REDUCTION MEASURES FOR TO: NORTHERN VIRGINIA REGION							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ TERMS: Federal	13,810	1,858	892	1,878	1,878	986	0	
CMAQ TERMS: State Match	3,452	465	223	469	469	246	0	
<b>Total</b>	<b>17,262</b>	<b>2,323</b>	<b>1,115</b>	<b>2,347</b>	<b>2,347</b>	<b>1,232</b>	<b>0</b>	

<b>ROUTE:</b> CRPT	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 70602	<b>CONGESTION RELIEF PROJ - EXTEND EXISTING DOUBLE LTL'S</b>		<i>Primary</i>	Northern Virginia				
<b>REPORT NOTE:</b>	Congestion Relief Project							
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Northern Virginia District-wide	PE	13	Complete				
<b>DESCRIPTION:</b>	TYTRAN INTERSECTIONS	RW						
		CN	184	<b>Complete</b>				
<b>SCOPE OF WORK:</b>	Safety	TO	197					
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Minimum Guarantee: Federal	157	0	0	0	0	0	0	
Primary Formula: State	39	0	0	0	0	0	0	
<b>Total</b>	<b>197</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

District-wide <b>UPC NO.:</b> 6340	<b>PROJECT</b> TRAFFIC OPERATIONS & SAFETY IMPROVEMENT PROGRAM	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Primary					<b>MPO Area</b> NonMPO	
<b>DESCRIPTION:</b>		FROM: PRIMARY SYSTEM TO: NORTHERN VIRGINIA DISTRICT							
<b>REQUIRED ALLOCATIONS (000's)</b>								REQ'D AFTER	
<b>Fund Sources</b>		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Primary Formula: State		91	0	0	0	0	0	0	

District-wide <b>UPC NO.:</b> 56825	<b>PROJECT</b> MASS TRANSIT INITIATIVES - DISTRICTWIDE	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Primary					<b>MPO Area</b> Northern Virginia	
<b>REPORT NOTE:</b>		Accrual of Funds							
<b>DESCRIPTION:</b>		DISTRICTWIDE							
<b>REQUIRED ALLOCATIONS (000's)</b>								REQ'D AFTER	
<b>Fund Sources</b>		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Primary Formula: State		8,088	0	0	0	0	0	0	

District-wide <b>UPC NO.:</b> 70657	<b>PROJECT</b> NOVA PRIMARY GUARDRAIL DISTRICTWIDE	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Primary					<b>MPO Area</b> Northern Virginia	
<b>DESCRIPTION:</b>		VARIOUS ROUTES							
<b>REQUIRED ALLOCATIONS (000's)</b>								REQ'D AFTER	
<b>Fund Sources</b>		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Primary Formula: State		173	0	0	0	0	0	0	

<b>ROUTE:</b> PG00 <b>UPC NO.:</b> 92633	<b>PROJECT</b> NEW & UPGRADE GUARDRAIL INSTALLATION (FY07-10 HSIP FUNDS)	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Primary					<b>MPO Area</b> Northern Virginia	
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>					<b>SCHEDULE</b>		
<b>JURISDICTION:</b>	Northern Virginia District-wide	PE							
<b>DESCRIPTION:</b>	FROM: DISTRICTWIDE - PRIMARY SYSTEM TO: DISTRICTWIDE - PRIMARY SYSTEM	RW							
<b>SCOPE OF WORK:</b>	Safety	CN					2,556	Complete	
<b>PROJECT LENGTH:</b>	-	TO					2,556		
<b>REQUIRED ALLOCATIONS (000's)</b>								REQ'D AFTER	
<b>Fund Sources</b>		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal		2,685	0	0	0	0	0	0	
Highway Safety Improvements: State Match		298	0	0	0	0	0	0	
<b>Total</b>		2,984	0	0	0	0	0	0	-428

<b>ROUTE:</b> PM09	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 83949	<b>SUPERSTRUCTURE AND SUBSTRUCTURE REPAIRS</b>		<i>Primary</i>	Northern Virginia				
<b>STREET NAME:</b>	CHAIN BRIDGE ROAD		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County		PE					
<b>DESCRIPTION:</b>	FROM: ABUTMENT A TO: ABUTMENT B		RW					
			CN	1,006				
<b>SCOPE OF WORK:</b>	Bridge Rehab w/o Added Capacity		TO	1,006				
<b>PROJECT LENGTH:</b>	-			Complete				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Demonstration Funds: Federal	457	0	0	0	0	0	0	
(XM) Maintenance Funds: Federal	440	0	0	0	0	0	0	
(XM) Maintenance Funds: Statewide	110	0	0	0	0	0	0	
<b>Total</b>	<b>1,006</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> PM9U	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 99679	<b>QUIET PAVEMENT TECHNOLOGIES PILOT PROJECT--NOVA 2011</b>		<i>Primary</i>	Northern Virginia				
<b>STREET NAME:</b>	various		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Loudoun County		PE					
<b>DESCRIPTION:</b>	FROM: various TO: various		RW					
			CN	4,831				
<b>SCOPE OF WORK:</b>	Resurfacing		TO	4,831				
<b>PROJECT LENGTH:</b>	-			Complete				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
(XM) Maintenance Funds: Statewide	1,951	0	0	0	0	0	0	
Research Incentive & Implementation Funds: State	2,880	0	0	0	0	0	0	
<b>Total</b>	<b>4,831</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

District-wide	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 70660	<b>NOVA PRIMARY PAVEMENT MARKER DISTRICTWIDE</b>		<i>Primary</i>	Northern Virginia				
<b>DESCRIPTION:</b>	VARIOUS ROUTES							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Primary Formula: State	88	0	0	0	0	0	0	

District-wide	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 70661	<b>NOVA PRIMARY SIGNAL DISTRICTWIDE</b>		<i>Primary</i>	Northern Virginia				
<b>DESCRIPTION:</b>	VARIOUS ROUTES							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
(I) Local Project Contributions: Local	8	0	0	0	0	0	0	
Primary Formula: State	383	0	0	0	0	0	0	
<b>Total</b>	<b>391</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> R000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 52405	<b>PROPOSED TRI-COUNTY PARKWAY - 4-LANE - PE ONLY</b>		<i>Primary</i>	Northern Virginia				
<b>REPORT NOTE:</b>	MPO Project - PE Only. State funds - AC for future federal conversion.							
<b>STREET NAME:</b>	TRI-COUNTY PKWY	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Northern Virginia District-wide	PE	5,100	Complete				
<b>DESCRIPTION:</b>	FROM: ROUTE 234 (SUDLEY ROAD) CITY OF MANASSAS TO: ROUTE 620 (BRADDOCK ROAD) LOUDOUN COUNTY (10.0000 MI)	RW						
<b>SCOPE OF WORK:</b>	Preliminary Engineering	CN						
<b>PROJECT LENGTH:</b>	10.0000 MI	TO	5,100					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Bond Match: State Bond Match	40	0	0	0	0	0	0	
Federal STP: Federal	0	120	0	0	0	0	0	
Minimum Guarantee: Federal	160	0	0	0	0	0	0	
Non-Formula: State Match	860	0	0	0	0	0	0	
Primary Formula: State	450	0	0	0	0	0	0	
RSTP (STP Regional): Federal	3,440	0	0	0	0	0	0	
Soft Match: Federal	0	30	0	0	0	0	0	
<b>Total</b>	<b>4,950</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> R000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 52472	<b>ACCOTINK GATEWAY CONNECTOR TRAIL</b>		<i>Primary</i>	Northern Virginia				
<b>REPORT NOTE:</b>	MPO Project - PE Only. Plans and Contract Administration by County.							
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County	PE	9	Complete				
<b>DESCRIPTION:</b>	FROM: KING ARTHUR DRIVE TO: WAKEFIELD PARK	RW						
<b>SCOPE OF WORK:</b>	Facilities for Pedestrians and Bicycles	CN						
<b>PROJECT LENGTH:</b>	0.0000 MI	TO	9					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	7	0	0	0	0	0	0	
Primary Formula: State	2	0	0	0	0	0	0	
<b>Total</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

District-wide	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 88639	<b>DISTRICTWIDE BOTTLENECK RELIEF - NOVA DISTRICT</b>		<i>Primary</i>	Northern Virginia				
<b>REPORT NOTE:</b>	State Funds - AC for future federal conversion.							
<b>DESCRIPTION:</b>								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Bond Match: State Bond Match	200	0	0	0	0	0	0	
Highway Safety Improvements: Federal	476	0	0	0	0	0	0	
Highway Safety Improvements: State Match	53	0	0	0	0	0	0	
Minimum Guarantee: Federal	800	0	0	0	0	0	0	
<b>Total</b>	<b>1,529</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> ST05	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 77184	<b>NOVA SIGNAL TIMING OPTIMIZATION &amp; SYSTEM OPERATIONS</b>		<i>Primary</i>	Northern Virginia				
<b>REPORT NOTE:</b>	Qualifies for 100% Federal Reimbursement.							
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>					
<b>JURISDICTION:</b>	Northern Virginia District-wide	PE	13,839	Underway				
<b>DESCRIPTION:</b>	NORTHERN VIRGINIA DISTRICTWIDE	RW						
		CN						
<b>SCOPE OF WORK:</b>	Safety	TO	13,839					
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Bonus OA: Federal	7,100	0	0	0	0	0	0	0
Bonus OA: State Match	1,050	0	0	0	0	0	0	0
CMAQ: Federal	4,200	0	0	0	0	0	0	0
(XM) Maintenance Funds: Federal	3,210	0	0	0	0	0	0	0
(XM) Maintenance Funds: Statewide	260	0	0	0	0	0	0	0
<b>Total</b>	15,820	0	0	0	0	0	0	-1,981

District-wide	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 70670	<b>NOVA PRIMARY TECHNOLOGY DISTRICTWIDE</b>		<i>Primary</i>	Northern Virginia				
<b>DESCRIPTION:</b>	FROM: VARIOUS ROUTES TO: MISC. FUNDS MONITORING							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Bonus OA: State Match	461	0	0	0	0	0	0	0
Interstate: Federal	4,148	0	0	0	0	0	0	0
Primary Formula: State	867	0	0	0	0	0	0	0
<b>Total</b>	5,475	0	0	0	0	0	0	0

ARRA09	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 94469	<b>ARRA - PURCHASE TROLLEYS</b>		<i>Primary</i>	Northern Virginia				
<b>DESCRIPTION:</b>	FROM: Various TO: Various							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
American Recovery and Reinvestment Act: Urbanized Area > 200K	3,264	0	0	0	0	0	0	0

**Secondary**

<i>PROJECT</i>		<i>PROGRAM/SYSTEM</i>
		<i>Secondary</i>
<b>DESCRIPTION:</b> Total available secondary allocations by locality and fund source.		
<b>REQUIRED ALLOCATIONS (000's)</b>		
<b>County</b>	<b>Fund Source Name</b>	
<b>Total</b>		

<b>ROUTE:</b> 0000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> T11740	<b>PURCHASE DASH BUSES - ALEXANDRIA</b>		<i>Secondary</i>	Northern Virginia				
				<b>New Project</b>				
<b>STREET NAME:</b>	Purchase DASH Buses	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Alexandria	PE	0	N/A				
<b>DESCRIPTION:</b>		RW	0	N/A				
		CN	13,780	<b>FY2014</b>				
<b>SCOPE OF WORK:</b>	Transit	TO	13,780					
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	0	1,560	2,120	1,640	1,680	2,296	1,728	
CMAQ: State Match	0	390	530	410	420	574	432	
<b>Total</b>	<b>0</b>	<b>1,950</b>	<b>2,650</b>	<b>2,050</b>	<b>2,100</b>	<b>2,870</b>	<b>2,160</b>	<b>0</b>

<b>ROUTE:</b> 0029	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 70762	<b>RTE 9999 - ROSSYLN CIRCLE IMPROVEMENTS (MPO PROJECT)</b>		<i>Secondary</i>	Northern Virginia				
<b>REPORT NOTE:</b>	MPO project. PE only.							
<b>STREET NAME:</b>	N. Lynn Street, Custis Trail, & I66 Exit-Ramp.	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Arlington County	PE	1,000	Underway				
<b>DESCRIPTION:</b>	FROM: EB Lee Highway. N. Lynn St. At N. Lynn Street Intersection TO: WB Lee Highway. Oak Street.	RW						
		CN						
<b>SCOPE OF WORK:</b>	Safety	TO	1,000					
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Non-Formula: State Match	200	0	0	0	0	0	0	
RSTP (STP Regional): Federal	800	0	0	0	0	0	0	
<b>Total</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0244	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 90202	<b>INSTALL ROADWAY LIGHTING ON COLUMBIA PIKE</b>		<i>Secondary</i>	Northern Virginia				
<b>STREET NAME:</b>	Columbia Pike	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Arlington County	PE	165	Complete				
<b>DESCRIPTION:</b>	FROM: Glebe Road TO: S Wayne St (0.5900 MI)	RW						
		CN	464	<b>Underway</b>				
<b>SCOPE OF WORK:</b>	Safety	TO	628					
<b>PROJECT LENGTH:</b>	0.5900 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	269	0	0	0	0	0	0	
Highway Safety Improvements: State Match	30	0	0	0	0	0	0	
Local Project Contributions: Local	96	0	0	0	0	0	0	
Safety Funds: Hazard Elimination	297	0	0	0	0	0	0	
<b>Total</b>	<b>692</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-63</b>

<b>ROUTE:</b> 6605	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 82571	<b>PENTAGON CITY MULTIMODAL IMPROVE-INTERSECTION &amp; STREETScape</b>		<b>Secondary</b>	<b>Northern Virginia</b>				
<b>STREET NAME:</b>	Hayes Street		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Arlington County		PE 350	Complete				
<b>DESCRIPTION:</b>	FROM: ARMY NAVY DRIVE TO: 15TH STREET		RW					
			CN 7,050	Underway				
<b>SCOPE OF WORK:</b>	Safety		TO 7,400					
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Federal Aid: Federal Escrow	5,920	0	0	0	0	0	0	
(S) Federal Aid: Federal/State	1,480	0	0	0	0	0	0	
(I) Local Project Contributions: Local	2,054	0	0	0	0	0	0	
<b>Total</b>	<b>9,454</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2,053</b>

<b>ROUTE:</b> 6741	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 91835	<b>KIRKWOOD RD (RTE 6741) PEDESTRIAN IMPROVEMENTS - RVSH FY09</b>		<b>Secondary</b>	<b>NonMPO</b>				
<b>STREET NAME:</b>	Kirkwood Rd		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Arlington County		PE 40	Complete				
<b>DESCRIPTION:</b>	FROM: 14th St North TO: Lee Hwy (Rte 29) (0.7000 MI)		RW					
			CN 240	Underway				
<b>SCOPE OF WORK:</b>	Safety		TO 280					
<b>PROJECT LENGTH:</b>	0.7000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Revenue Sharing Funds: Local Match	120	20	0	0	0	0	0	
Revenue Sharing Funds: State Match	120	20	0	0	0	0	0	
<b>Total</b>	<b>240</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 9999	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 70761	<b>RTE 9999 - ACCESS IMPROVEMENTS AT ROSSLYN METRO STATION</b>		<b>Secondary</b>	<b>Northern Virginia</b>				
<b>REPORT NOTE:</b>	MPO Project. Balance to be provided by MPO.							
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Arlington County		PE					
<b>DESCRIPTION:</b>	NEAR NORTH LYNN STREET & 19TH STREET		RW					
			CN 9,462	Underway				
<b>SCOPE OF WORK:</b>	Safety		TO 9,462					
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Federal Aid: Federal Escrow	8,450	0	0	0	0	0	0	
(S) Federal Aid: Federal/State	712	0	0	0	0	0	0	
Non-Formula: State Match	60	0	0	0	0	0	0	
RSTP (STP Regional): Federal	240	0	0	0	0	0	0	
<b>Total</b>	<b>9,462</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<i>ROUTE:</i>	BE00	<i>PROJECT</i>	<b>NFO</b>			<i>PROGRAM/SYSTEM</i>	Secondary	<i>MPO Area</i>	Northern Virginia
<i>UPC NO.:</i>	T5469		ARLINGTON FEDERAL SECONDARY ESCROW BALANCE ENTRY ACCOINT						
<b>STREET NAME:</b>						<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>		
<b>JURISDICTION:</b>	Arlington County					PE			
<b>DESCRIPTION:</b>						RW			
						CN			
<b>SCOPE OF WORK:</b>						TO	0		
<b>PROJECT LENGTH:</b>	-								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<i>Fund Sources</i>	<i>Prev. Alloc</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>2018</i>	
(S) Federal Aid: Federal/State	92	0	0	0	0	0	0	0	
(S) Secondary Formula: Federal	497	0	0	0	0	0	0	0	
(X) Secondary Formula: State	1,131	0	0	0	0	0	0	0	
(S) Secondary Formula: State Match	32	0	0	0	0	0	0	0	
<b>Total</b>	<b>1,751</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0 -1,751</b>	

<i>ROUTE:</i>	0001	<i>PROJECT</i>	<b>NFO</b>			<i>PROGRAM/SYSTEM</i>	Secondary	<i>MPO Area</i>	Northern Virginia
<i>UPC NO.:</i>	98427		UPGRADE SIGNAL AND PED FACILITIES ON US 1 AT RT 630						
<b>STREET NAME:</b>	US 1 Richmond Highway					<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>		
<b>JURISDICTION:</b>	Fairfax County					PE	40 Complete		
<b>DESCRIPTION:</b>	FROM: SR 630 Quander Road/Fairhaven Avenue TO: SR 630 Quander Road/Fairhaven Avenue					RW			
						CN	215 Underway		
<b>SCOPE OF WORK:</b>	Safety					TO	255		
<b>PROJECT LENGTH:</b>	0.0000 MI								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<i>Fund Sources</i>	<i>Prev. Alloc</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>2018</i>	
Highway Safety Improvements: Federal	230	0	0	0	0	0	0	0	
Highway Safety Improvements: State Match	26	0	0	0	0	0	0	0	
<b>Total</b>	<b>255</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0 0</b>	

<i>ROUTE:</i>	0236	<i>PROJECT</i>	<b>NFO</b>			<i>PROGRAM/SYSTEM</i>	Secondary	<i>MPO Area</i>	Northern Virginia
<i>UPC NO.:</i>	90207		INSTALL ROADWAY LIGHTING ON LITTLE RIVER TURNPIKE						
<b>STREET NAME:</b>	Little River Turnpike					<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>		
<b>JURISDICTION:</b>	Fairfax County					PE	159 Complete		
<b>DESCRIPTION:</b>	FROM: Hummer Road TO: Columbia Pike					RW			
						CN	118 Underway		
<b>SCOPE OF WORK:</b>	Safety					TO	277		
<b>PROJECT LENGTH:</b>	-								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<i>Fund Sources</i>	<i>Prev. Alloc</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>2018</i>	
Highway Safety Improvements: Federal	249	0	0	0	0	0	0	0	
Highway Safety Improvements: State Match	28	0	0	0	0	0	0	0	
<b>Total</b>	<b>277</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0 0</b>	

<b>ROUTE:</b> 0267	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 90214	<b>REDESIGN INTERSECTION OF RT 267 TO RT 7100 NB</b>		<i>Secondary</i>	Northern Virginia				
<b>STREET NAME:</b>	Dulles Toll Road	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County	PE	160	Complete				
<b>DESCRIPTION:</b>	FROM: NB Ramp Rt 267 TO: NB Rt 7100	RW						
		CN	580	Underway				
<b>SCOPE OF WORK:</b>	Safety	TO	740					
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	666	0	0	0	0	0	0	
Highway Safety Improvements: State Match	74	0	0	0	0	0	0	
<b>Total</b>	<b>740</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0602	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 98422	<b>UPGRD SGNL+PED XING @ SR 602 RESTON PKWY @ SR 4721 GLADE DR</b>		<i>Secondary</i>	Northern Virginia				
<b>STREET NAME:</b>	SR 602 Reston Pkwy	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County	PE	30	Complete				
<b>DESCRIPTION:</b>	FROM: SR 4721 Glade Drive TO: SR 4721 Glade Drive	RW						
		CN	264	Underway				
<b>SCOPE OF WORK:</b>	Safety	TO	294					
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	270	0	0	0	0	0	0	
Highway Safety Improvements: State Match	30	0	0	0	0	0	0	
<b>Total</b>	<b>299</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-5</b>

<b>ROUTE:</b> 0602	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 98425	<b>UPGRD SGNL+PED XING @ SR602 RESTON PK &amp; SR5320 SUNRISEVALLEY</b>		<i>Secondary</i>	Northern Virginia				
<b>STREET NAME:</b>	SR 602 Reston Pkwy	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County	PE	60	Complete				
<b>DESCRIPTION:</b>	FROM: SR 5320 Sunrise Valley Drive TO: SR 5320 Sunrise Valley Drive	RW	13	Underway				
		CN	274	<b>FY2012</b>				
<b>SCOPE OF WORK:</b>	Safety	TO	347					
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	270	0	0	0	0	0	0	
Highway Safety Improvements: State Match	30	0	0	0	0	0	0	
<b>Total</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47</b>

<b>ROUTE:</b> 0611	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 11012	TELEGRAPH RD -RTE 611 - WIDEN TO 4-LANES		Secondary	Northern Virginia				
<b>REPORT NOTE:</b>	FR: BEULAH STREET TO: LEAF ROAD. State funds - AC for future federal conversion. \$4.035 VNDIA Grant							
<b>STREET NAME:</b>	TELEGRAPH ROAD	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County	PE	1,225	Complete				
<b>DESCRIPTION:</b>	FROM: ROUTE 613 (BEULAH STREET) TO: LEAF ROAD (0.9800 MI)	RW	1,292	Complete				
<b>SCOPE OF WORK:</b>	Bridge, New Construction	CN	22,351	Underway				
<b>PROJECT LENGTH:</b>	0.9800 MI	TO	24,868					
	<b>STRUCTURE NO.:</b> 29156	<b>SUFFICIENCY RATING:</b>		-2				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Bond Proceeds: NVTD Bonds	911	0	0	0	0	0	0	
(S) Federal Formula STP: Federal	11	0	0	0	0	0	0	
(S) Federal Formula STP: State Bond Match	3	0	0	0	0	0	0	
(I) Local Project Contributions: Local	3,227	0	0	0	0	0	0	
Minimum Guarantee: Federal	388	0	0	0	0	0	0	
Non-Formula: State Match	747	0	0	0	0	0	0	
(S) Residue Parcel Revenue: State	14	0	0	0	0	0	0	
RSTP (STP Regional): Federal	4,176	0	0	0	0	0	0	
RSTP (STP Regional): State Match	394	0	0	0	0	0	0	
(S) Secondary Formula: Federal	452	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State	3,427	0	0	0	0	0	0	
(S) Secondary Formula: State	2,274	0	0	0	0	0	0	
(S) Secondary Formula: State Match	113	0	0	0	0	0	0	
(X) Special Grant Projects: Federal	8,731	0	0	0	0	0	0	
<b>Total</b>	<b>24,868</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0611	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 58453	TELEGRAPH RD - RTE 611- WIDEN TO 4 LANES		Secondary	Northern Virginia				
<b>REPORT NOTE:</b>	FR: HAYFIELD ROAD TO: SOUTH KINGS BLVD. State funds - AC for future federal conversion. PE only. Revised schedule required.							
<b>STREET NAME:</b>	TELEGRAPH ROAD	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County	PE	742	Underway				
<b>DESCRIPTION:</b>	FROM: LEAF ROAD TO: ROUTE 633 (SOUTH KINGS HIGHWAY) (1.9600 MI)	RW						
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity	CN						
<b>PROJECT LENGTH:</b>	1.9600 MI	TO	742					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Accounts Receivable: Local	94	0	0	0	0	0	0	
(S) Federal Formula STP: Federal	184	0	0	0	0	0	0	
(S) Federal Formula STP: State Bond Match	46	0	0	0	0	0	0	
(S) Secondary Formula: Federal	306	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State	1	0	0	0	0	0	0	
(S) Secondary Formula: State	35	0	0	0	0	0	0	
(S) Secondary Formula: State Match	77	0	0	0	0	0	0	
<b>Total</b>	<b>742</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0611	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 96509	<b>TELEGRAPH ROAD - RTE 611 - WIDEN TO 4 LANES</b>		<b>Secondary</b>	<b>Northern Virginia</b>				
<b>STREET NAME:</b>	Telegraph Road	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County	PE	1,159	Complete				
<b>DESCRIPTION:</b>	FROM: South Van Dorn Street(Rte 613) TO: South Kings Highway (Rte 633) (0.3000 MI)	RW	2,980	Underway				
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity	CN	8,328	<b>FY2013</b>				
<b>PROJECT LENGTH:</b>	0.3000 MI	TO	12,467					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Bond Proceeds: NVTD Bonds	5,000	0	0	0	0	0	0	0
(X) Local Project Contributions: Local	7,307	0	0	0	0	0	0	0
<b>Total</b>	<b>12,307</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>160</b>

<b>ROUTE:</b> 0620	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 93570	<b>MOD. SIGNAL AND ADD LTLs ON BRADDOCK ROAD</b>		<b>Secondary</b>	<b>Northern Virginia</b>				
<b>STREET NAME:</b>	Braddock Road	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County	PE	200	Complete				
<b>DESCRIPTION:</b>	FROM: Intersection at TO: Ravensworth Road	RW	520	Underway				
<b>SCOPE OF WORK:</b>	Safety	CN	559	<b>FY2015</b>				
<b>PROJECT LENGTH:</b>	-	TO	1,279					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	391	175	0	0	0	0	0	0
Highway Safety Improvements: State Match	43	19	0	0	0	0	0	0
<b>Total</b>	<b>435</b>	<b>195</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>649</b>

<b>ROUTE:</b> 0638	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 5559	<b>ROLLING ROAD - RTE 638 - WIDEN TO 4 LANES - PE ONLY</b>		<b>Secondary</b>	<b>Northern Virginia</b>				
<b>REPORT NOTE:</b>	State funds - AC for future federal conversion.							
<b>STREET NAME:</b>	ROLLING ROAD	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County	PE	3,431	Underway				
<b>DESCRIPTION:</b>	FROM: 0.369 MILE NORTH ROUTE 7100 (FAIRFAX COUNTY PARKWAY) TO: ROUTE 644 (OLD KEENE MILL ROAD) (1.4000 MI)	RW						
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity	CN						
<b>PROJECT LENGTH:</b>	1.4000 MI	TO	3,431					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ TERMS: Federal	480	0	0	0	0	0	0	0
CMAQ TERMS: State Match	120	0	0	0	0	0	0	0
Non-Formula: State Match	380	0	0	0	0	0	0	0
RSTP (STP Regional): Federal	1,521	0	0	0	0	0	2,800	
RSTP (STP Regional): State Match	0	0	0	0	0	0	700	
<b>Total</b>	<b>2,501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,500</b>	<b>-2,570</b>

<b>ROUTE:</b> 0638	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 102905	ROLLING ROAD - WIDEN TO FOUR LANES		Secondary	Northern Virginia				
				<b>New Project</b>				
<b>STREET NAME:</b>	Rolling Road	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County	PE	3,500	FY2018				
<b>DESCRIPTION:</b>		RW	4,000	FY2020				
		CN	18,000	FY2021				
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity	TO	25,500					
<b>PROJECT LENGTH:</b>	1.1200 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
RSTP (STP Regional): Federal	0	0	0	0	0	0	2,800	
RSTP (STP Regional): State Match	0	0	0	0	0	0	700	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,500</b>	<b>22,000</b>

<b>ROUTE:</b> 0643	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 97673	SR 643_SR 6493 SIGNAL UPGRADE TO IMPROVE VISIBILITY & SAFETY		Secondary	Northern Virginia				
<b>STREET NAME:</b>	Burke Center Pkwy	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County	PE	3	Complete				
<b>DESCRIPTION:</b>	FROM: SR 6493-Burke Common Rd TO: SR 6493-Burke Common Rd	RW						
		CN	209	Complete				
<b>SCOPE OF WORK:</b>	Safety	TO	212					
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	191	0	0	0	0	0	0	
Highway Safety Improvements: State Match	21	0	0	0	0	0	0	
<b>Total</b>	<b>212</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0644	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 100644	IMPROVE SIGHT DISTANCE AT OLD KEENE MILL RD & RTE 638		Secondary	Northern Virginia				
<b>STREET NAME:</b>	Old Keene Mill Rd (Rt 644)	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County	PE	25	Underway				
<b>DESCRIPTION:</b>	FROM: Old Keene Mill Rd (Rt 644) TO: Rolling Rd (Rt 638)	RW						
		CN	250	FY2013				
<b>SCOPE OF WORK:</b>	Safety	TO	275					
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	248	0	0	0	0	0	0	
Highway Safety Improvements: State Match	28	0	0	0	0	0	0	
<b>Total</b>	<b>275</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0645	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 60864	STRINGFELLOW ROAD - RTE 645 - WIDEN TO FOUR LANES		Secondary	Northern Virginia				
<b>REPORT NOTE:</b>	Includes Local Project Funds per Agreement; Revised schedule required. Project to be funded with Fairfax County local bond revenues and Revenue Sharing.							
<b>STREET NAME:</b>	STRINGFELLOW RD	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County	PE	6,250	Complete				
<b>DESCRIPTION:</b>	FROM: Route 7735 Fair Lakes Blvd TO: ROUTE 50 Lee Jackson Memorial Highway (2.0000 MI)	RW	24,699	Underway				
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity	CN	32,373	<b>FY2013</b>				
<b>PROJECT LENGTH:</b>	2.0000 MI	TO	63,322					
	<b>STRUCTURE NO.:</b> 23563,29838	<b>SUFFICIENCY RATING:</b>		-1,82				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Accounts Receivable: Local	3,000	0	0	0	0	0	0	0
(X) Local Project Contributions: Local	8,000	20,000	15,880	0	0	0	0	0
(S) Residue Parcel Revenue: State	0	0	0	0	0	0	0	0
Revenue Sharing Funds: Local Match	5,721	2,500	0	0	0	0	0	0
Revenue Sharing Funds: State Match	5,721	2,500	0	0	0	0	0	0
<b>Total</b>	<b>22,442</b>	<b>25,000</b>	<b>15,880</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0651	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 97219	GUINEA ROAD - ROUTE 651 - REPLACE CULVERT OVER LONG BRANCH		Secondary	Northern Virginia				
<b>REPORT NOTE:</b>	MPO project							
<b>STREET NAME:</b>	Guinea Road	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County	PE	260	Complete				
<b>DESCRIPTION:</b>	FROM: 0.066 mi. S. of Long Branch TO: 0.047 mi. N. of Long Branch (0.1100 MI)	RW						
<b>SCOPE OF WORK:</b>	Bridge Replacement w/o Added Capacity	CN	4,124	Underway				
<b>PROJECT LENGTH:</b>	0.1100 MI	TO	4,385					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
(S) Federal Formula STP: Federal	184	0	0	0	0	0	0	0
(S) Federal Formula STP: State Bond Match	46	0	0	0	0	0	0	0
Non-Formula: State Match	376	0	0	0	0	0	0	0
(S) Residue Parcel Revenue: State	2	0	0	0	0	0	0	0
RSTP (STP Regional): Federal	1,506	0	0	0	0	0	0	0
(S) Secondary Formula: Federal	396	0	0	0	0	0	0	0
(S) Secondary Formula: Federal/State	389	0	0	0	0	0	0	0
(S) Secondary Formula: State	1,424	0	0	0	0	0	0	0
(S) Secondary Formula: State Match	92	0	0	0	0	0	0	0
<b>Total</b>	<b>4,414</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-30</b>

<b>ROUTE:</b> 0657	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 16507	<b>CENTREVILLE ROAD - RTE 657 - WIDEN TO SIX LANES</b>		<b>Secondary</b>	<b>Northern Virginia</b>				
<b>REPORT NOTE:</b>	FR: WEST OX RD TO: FRYING PAN RD							
<b>STREET NAME:</b>	CENTREVILLE ROAD	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County	PE	2,054	Complete				
<b>DESCRIPTION:</b>	FROM: ROUTE 608 (WEST OX ROAD) TO: ROUTE 608 (FRYING PAN ROAD) (0.4000 MI)	RW	5,937	Complete				
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity	CN	5,181	<b>Complete</b>				
<b>PROJECT LENGTH:</b>	0.4000 MI	TO	13,171					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Accounts Receivable: Local	29	0	0	0	0	0	0	
(I) Local Project Contributions: Local	9	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State	11,282	0	0	0	0	0	0	
(S) Secondary Formula: State	1,851	0	0	0	0	0	0	
<b>Total</b>	<b>13,171</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0657	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 74749	<b>RTE 657 - MAJOR WIDENING</b>		<b>Secondary</b>	<b>Northern Virginia</b>				
<b>STREET NAME:</b>	CENTREVILLE ROAD	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County	PE	2,067	Complete				
<b>DESCRIPTION:</b>	FROM: ROUTE 8390 (METROTECH DRIVE) TO: ROUTE 668 (MCLEAREN ROAD) (1.8000 MI)	RW	6,451	Complete				
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity	CN	19,360	<b>Complete</b>				
<b>PROJECT LENGTH:</b>	1.8000 MI	TO	27,879					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Accounts Receivable: Local	27,879	0	0	0	0	0	0	
<b>Total</b>	<b>27,879</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0657	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 98281	<b>UPGRADE EXISTING TRAFFIC SIGNAL AT WALNEY RD &amp; WILLARD RD</b>		<b>Secondary</b>	<b>Northern Virginia</b>				
<b>STREET NAME:</b>	Walney Road (Route 657)	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County	PE	50	Complete				
<b>DESCRIPTION:</b>	FROM: Willard Road (Route 6215) TO: Willard Road (Route 6215)	RW	98	Underway				
<b>SCOPE OF WORK:</b>	Safety	CN	255	<b>FY2013</b>				
<b>PROJECT LENGTH:</b>	0.0000 MI	TO	402					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	302	0	0	0	0	0	0	
Highway Safety Improvements: State Match	34	0	0	0	0	0	0	
<b>Total</b>	<b>336</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66</b>

<i>ROUTE:</i> 0657	<i>PROJECT</i>	<b>NFO</b>	<i>PROGRAM/SYSTEM</i>					<i>MPO Area</i>
<i>UPC NO.:</i> 102105	WALNEY ROAD - RTE 657 - WIDEN TO 4 LANES		Secondary					Northern Virginia
<b>STREET NAME:</b>	Walney Road		<b>ESTIMATED COST (000's)</b>					<b>SCHEDULE</b>
<b>JURISDICTION:</b>	Fairfax County		PE	646				Underway
<b>DESCRIPTION:</b>	FROM: 0.42Mi S. Rte 6215 (Willard Road) TO: Int. of Rte		RW	3,500				FY2013
	6215 (Willard Road) (0.4200 MI)		CN	4,345				<b>FY2015</b>
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity		TO	8,491				
<b>PROJECT LENGTH:</b>	0.4200 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Non-Formula: State Match	1,622	0	0	0	0	0	0	
RSTP (STP Regional): Federal	6,797	0	0	0	0	0	0	
RSTP (STP Regional): State Match	77	0	0	0	0	0	0	
<b>Total</b>	<b>8,496</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-5</b>

<i>ROUTE:</i> 0661	<i>PROJECT</i>	<b>NFO</b>	<i>PROGRAM/SYSTEM</i>					<i>MPO Area</i>
<i>UPC NO.:</i> 92143	EXTEND BOX CULVERT TO WIDEN LEE ROAD		Secondary					Northern Virginia
<b>STREET NAME:</b>	LEE ROAD		<b>ESTIMATED COST (000's)</b>					<b>SCHEDULE</b>
<b>JURISDICTION:</b>	Fairfax County		PE	750				Underway
<b>DESCRIPTION:</b>	FROM: AT SCHNEIDER BRANCH TO: At Schneider		RW	1,437				FY2013
	Branch (0.1000 MI)		CN	1,919				<b>FY2014</b>
<b>SCOPE OF WORK:</b>	Restoration and Rehabilitation		TO	4,106				
<b>PROJECT LENGTH:</b>	0.1000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
(XM) Maintenance Funds: Federal	241	0	0	0	0	0	0	
(XM) Maintenance Funds: Statewide	19	0	0	0	0	0	0	
Non-Formula: State Match	280	0	0	0	0	0	0	
RSTP (STP Regional): Federal	1,121	0	0	0	0	0	0	
(S) Secondary Formula: State	762	0	0	0	0	0	0	
<b>Total</b>	<b>2,424</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,682</b>

<i>ROUTE:</i> 0676	<i>PROJECT</i>	<b>NFO</b>	<i>PROGRAM/SYSTEM</i>					<i>MPO Area</i>
<i>UPC NO.:</i> 72695	RTE 676 - FEASIBILITY & PE FOR PED ACCESS ACROSS DAATR		Secondary					Northern Virginia
<b>REPORT NOTE:</b>	Includes FY04 Federal Omnibus Bill allocation							
<b>STREET NAME:</b>	TRAP ROAD		<b>ESTIMATED COST (000's)</b>					<b>SCHEDULE</b>
<b>JURISDICTION:</b>	Fairfax County		PE	434				Complete
<b>DESCRIPTION:</b>	FROM: WOLF TRAP NATIONAL PARK ENTRANCE TO:		RW					
	ROUTE 675 (BEULAH ROAD) (0.7500 MI)		CN					
<b>SCOPE OF WORK:</b>	Safety		TO	434				
<b>PROJECT LENGTH:</b>	0.7500 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
(X) Public Lands Highway Discretionary Funds: Federal	5,125	0	0	0	0	0	0	
<b>Total</b>	<b>5,125</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-4,691</b>

<b>ROUTE:</b> 0676	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 76247	<b>TOWLSTON RD - RT 676 - REPLACE BRIDGE OVER ROCKY RUN</b>		<b>Secondary</b>	<b>Northern Virginia</b>				
<b>REPORT NOTE:</b>	Bridge over Rocky Run--20% match. Balance to be funded by HBRRP State funds AC for future federal conversion							
<b>STREET NAME:</b>	TOWLSTON ROAD	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County	PE	434	Underway				
<b>DESCRIPTION:</b>	FROM: BRIDGE REPLACEMENT OVER ROCKY RUN TO: (0.15 MILE FROM ROUTE 738) STRUCTURE # 6137 (0.2000 MI)	RW						
<b>SCOPE OF WORK:</b>	Bridge Replacement w/o Added Capacity	CN						
<b>PROJECT LENGTH:</b>	0.2000 MI	TO	434					
	<b>STRUCTURE NO.:</b> 6835	<b>SUFFICIENCY RATING:</b>		16				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Demonstration Funds: Federal	240	0	0	0	0	0	0	
(S) Secondary Formula: Federal	155	0	0	0	0	0	0	
(S) Secondary Formula: State Match	39	0	0	0	0	0	0	
<b>Total</b>	<b>434</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0828	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 98283	<b>UPGRADE EXISTING TRAFFIC SIGNAL_WIEHLE AV &amp; CENTER HARBOR RD</b>		<b>Secondary</b>	<b>Northern Virginia</b>				
<b>STREET NAME:</b>	Wiehle Avenue (Route 828)	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County	PE	50	Complete				
<b>DESCRIPTION:</b>	FROM: Center Harbor (Route 7410) TO: Center Harbor (Route 7410)	RW	69	Underway				
<b>SCOPE OF WORK:</b>	Safety	CN	269	<b>FY2013</b>				
<b>PROJECT LENGTH:</b>	0.0000 MI	TO	387					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	352	0	0	0	0	0	0	
Highway Safety Improvements: State Match	39	0	0	0	0	0	0	
<b>Total</b>	<b>391</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-4</b>

<b>ROUTE:</b> 3546	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 87728	<b>TWIN LAKES DR BRIDGE REHABILITATION OVER JOHNNY MOORE CREEK</b>		<b>Secondary</b>	<b>Northern Virginia</b>				
<b>STREET NAME:</b>	TWIN LAKES DRIVE	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County	PE	275	Underway				
<b>DESCRIPTION:</b>	FROM: 0.50 MILES WEST OF ROUTE 659 TO: 0.50 MILES EAST OF RTE 645 (0.0570 MI)	RW						
<b>SCOPE OF WORK:</b>	Bridge Rehab w/ Added Capacity	CN	959	<b>FY2014</b>				
<b>PROJECT LENGTH:</b>	0.0570 MI	TO	1,234					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Bond Match: State Bond Match	289	0	0	0	0	0	0	
Bridge Replacement: Federal	1,157	0	0	0	0	0	0	
<b>Total</b>	<b>1,446</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-212</b>

<b>ROUTE:</b> 6197	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 72295	RTE 6197 - BURKE VRE PARKING STRUCTURE DESIGN EXPANSION		Secondary	Northern Virginia				
<b>REPORT NOTE:</b>	MPO project.							
<b>STREET NAME:</b>	BURKE CENTER VRE	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County	PE	1,537	Complete				
<b>DESCRIPTION:</b>	FROM: AT BURKE CENTER VRE STATION TO: (20% MATCH BY COUNTY FUNDS)	RW						
<b>SCOPE OF WORK:</b>	Safety	CN	17,776	<b>Complete</b>				
<b>PROJECT LENGTH:</b>	0.0000 MI	TO	19,314					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	18,600	0	0	0	0	0	0	
CMAQ: State Match	4,250	0	0	0	0	0	0	
(I) Local Project Contributions: Local	6,026	0	0	0	0	0	0	
<b>Total</b>	<b>28,876</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-9,562</b>

<b>ROUTE:</b> 7100	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 4700	FAIRFAX CTY PKWY EXTENSION PROJECT		Secondary	Northern Virginia				
<b>REPORT NOTE:</b>	State Funds - AC for future federal conversion. CN on UPC's 88556 and 88557.							
<b>STREET NAME:</b>	FAIRFAX CO. PKWY	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County	PE	20,399	Complete				
<b>DESCRIPTION:</b>	FROM: ROLLING ROAD TO: FULLERTON ROAD (1.5500 MI)	RW	36,050	Underway				
<b>SCOPE OF WORK:</b>	New Construction Roadway	CN						
<b>PROJECT LENGTH:</b>	1.5500 MI	TO	56,449					
	<b>STRUCTURE NO.:</b> 25165,25166,25170	<b>SUFFICIENCY RATING:</b>		<b>-2,0</b>				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Bond Match: State Bond Match	918	0	0	0	0	0	0	
Bond Proceeds: NVTB Bonds	34,995	0	0	0	0	0	0	
Federal STP: Federal	582	0	0	0	0	0	0	
Minimum Guarantee: Federal	5,016	0	0	0	0	0	0	
National Highway System Allocations: Federal	9,186	0	0	0	0	0	0	
National Highway System Allocations: State Match	2,297	0	0	0	0	0	0	
Non-Formula: State Match	311	0	0	0	0	0	0	
RSTP (STP Regional): Federal	1,244	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State	1,901	0	0	0	0	0	0	
<b>Total</b>	<b>56,449</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

<b>ROUTE:</b> 7100	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>					<b>MPO Area</b>
<b>UPC NO.:</b> 52404	RTE 7100 - FAIRFAX COUNTY PRKWY - CONSTR INTRCHNG-PE/RW ONLY		Secondary					Northern Virginia
<b>REPORT NOTE:</b>	CN on ARRA UPC 93528. PE & RW Only. Revised schedule required. NVTA Project.							
<b>STREET NAME:</b>	Fairfax County Parkway	<b>ESTIMATED COST (000's)</b>					<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Fairfax County	PE	8,905				Complete	
<b>DESCRIPTION:</b>	AT FAIR LAKES PARKWAY (ROUTE 7700) (3.1800 MI)	RW	2,585				Complete	
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity	CN						
<b>PROJECT LENGTH:</b>	3.1800 MI	TO	11,490					
<b>REQUIRED ALLOCATIONS (000's)</b>							<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
FRAN Bond Proceeds: FRAN	1,035	0	0	0	0	0	0	
Priority Transportation Funds: State	3,450	0	0	0	0	0	0	
RSTP (STP Regional): Federal	5,604	0	0	0	0	0	0	
RSTP (STP Regional): State Match	1,401	0	0	0	0	0	0	
<b>Total</b>	<b>11,490</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 7100	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>					<b>MPO Area</b>
<b>UPC NO.:</b> 57167	RTE 7100 - WIDEN FROM 4 TO 6 LANES		Secondary					Northern Virginia
<b>REPORT NOTE:</b>	MPO Project - Partial PE Only							
<b>STREET NAME:</b>	JACK HERRITY PKW	<b>ESTIMATED COST (000's)</b>					<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Fairfax County	PE	3,300				Underway	
<b>DESCRIPTION:</b>	FROM: US ROUTE 50 (LEE JACKSON HIGHWAY) TO: ROUTE 267 (DULLES TOLL ROAD) (6.7000 MI)	RW						
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity	CN						
<b>PROJECT LENGTH:</b>	6.7000 MI	TO	3,300					
<b>REQUIRED ALLOCATIONS (000's)</b>							<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Bond Proceeds: NVTD Bonds	1,375	0	0	0	0	0	0	
Non-Formula: State Match	486	0	0	0	0	0	0	
RSTP (STP Regional): Federal	1,943	0	0	0	0	0	0	
<b>Total</b>	<b>3,804</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-504</b>

<b>ROUTE:</b> 7100	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>					<b>MPO Area</b>
<b>UPC NO.:</b> 82831	ENGINEERING PROVING GROUNDS/SARATOGA PARK-AND-RIDE FACILITY		Secondary					Northern Virginia
<b>STREET NAME:</b>	Fairfax County Parkway	<b>ESTIMATED COST (000's)</b>					<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Fairfax County	PE	750				Complete	
<b>DESCRIPTION:</b>	FROM: WITHIN RAMP FOOTPRINT OF THE FFX CTY PKWY INTERCHG TO: AT FT. BELVOIR EPG	RW						
<b>SCOPE OF WORK:</b>	Environmental Only	CN	3,857				Underway	
<b>PROJECT LENGTH:</b>	0.0000 MI	TO	4,607					
<b>REQUIRED ALLOCATIONS (000's)</b>							<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	2,400	0	0	0	0	0	0	
CMAQ: State Match	600	0	0	0	0	0	0	
CMAQ TERMS: Federal	1,280	0	0	0	0	0	0	
CMAQ TERMS: State Match	320	0	0	0	0	0	0	
<b>Total</b>	<b>4,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>

<b>ROUTE:</b> 7100	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 88556	<b>ROUTE 7100 FAIRFAX CTY PKWY AT EPG PHSE I &amp; II CONSTRUCTION</b>		<b>Secondary</b>	<b>Northern Virginia</b>				
<b>REPORT NOTE:</b>	PE and RW on UPC 4700. Administration by EFLHD.							
<b>STREET NAME:</b>	Fairfax County Parkway	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County	PE						
<b>DESCRIPTION:</b>	FROM: Chancelor Road TO: Fullerton Road	RW						
<b>SCOPE OF WORK:</b>	New Construction Roadway	CN 75,111		<b>Complete</b>				
<b>PROJECT LENGTH:</b>	—	TO 75,111						
	<b>STRUCTURE NO.:</b> 25165,25166	<b>SUFFICIENCY RATING:</b>		-2				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Bond Match: State Bond Match	481	0	0	0	0	0	0	
Bond Proceeds: NVTB Bonds	41,553	0	0	0	0	0	0	
Minimum Guarantee: Federal	1,925	0	0	0	0	0	0	
National Highway System Allocations: Federal	20,085	0	0	0	0	0	0	
National Highway System Allocations: State Match	5,021	0	0	0	0	0	0	
Non-Formula: State Match	1,209	0	0	0	0	0	0	
RSTP (STP Regional): Federal	4,836	0	0	0	0	0	0	
<b>Total</b>	<b>75,111</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 7100	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 88557	<b>FAIRFAX CTY PKWY - BOUDINOT DRIVE ON-RAMP - CN ONLY</b>		<b>Secondary</b>	<b>Northern Virginia</b>				
<b>REPORT NOTE:</b>	PE and RW on UPC 4700. Administration by EFLHD.							
<b>STREET NAME:</b>	Fairfax County Parkway	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County	PE						
<b>DESCRIPTION:</b>	FROM: Fairfax County Parkway Interchange TO: Boudinot Drive	RW						
<b>SCOPE OF WORK:</b>	New Construction Roadway	CN 2,268		<b>Complete</b>				
<b>PROJECT LENGTH:</b>	—	TO 2,268						
	<b>STRUCTURE NO.:</b> 25170	<b>SUFFICIENCY RATING:</b>		0				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
RSTP (STP Regional): Federal	1,814	0	0	0	0	0	0	
RSTP (STP Regional): State Match	454	0	0	0	0	0	0	
<b>Total</b>	<b>2,268</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ARRA09</b>	<b>PROJECT</b>	<b>FO</b>		<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>			
<b>UPC NO.: 88560</b>	<b>ARRA BRAC FT BELVOIR RTE 7100 FFX CTY PKWY AT EPG PHASE IV</b>			<b>Secondary</b>	<b>Northern Virginia</b>			
<b>DESCRIPTION:</b>	FROM: Fairfax County Parkway TO: Boudinout							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
American Recovery and Reinvestment Act: Flexible	22,800	0	0	0	0	0	0	0
Bond Match: State Bond Match	464	0	0	0	0	0	0	0
Federal STP: Federal	1,413	0	0	0	0	0	0	0
Minimum Guarantee: Federal	1,244	0	0	0	0	0	0	0
National Highway System Allocations: Federal	1,341	0	0	0	0	0	0	0
National Highway System Allocations: State Match	335	0	0	0	0	0	0	0
Soft Match: Federal	200	0	0	0	0	0	0	0
<b>Total</b>	<b>27,796</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ARRA09</b>	<b>PROJECT</b>	<b>FO</b>		<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>			
<b>UPC NO.: 93528</b>	<b>ARRA ROUTE 7100 FAIRFAX CTY PKWY AT FAIR LAKES INTERCHANGE</b>			<b>Secondary</b>	<b>Northern Virginia</b>			
<b>REPORT NOTE:</b>	PE and RW on UPC 52404. ARRA Parent - UPC 93528; ARRA Child - UPC 95549.							
<b>DESCRIPTION:</b>	FROM: 0.64 MI. South of EBL I-66 TO: 0.16 MI. North of Route 750 (Rugby Road) (3.1800 MI)							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
American Recovery and Reinvestment Act: Flexible	16,013	0	0	0	0	0	0	0
American Recovery and Reinvestment Act: Urbanized Area > 200K	24,802	0	0	0	0	0	0	0
Bond Match: State Bond Match	264	0	0	0	0	0	0	0
Demonstration Funds: Federal	584	0	0	0	0	0	0	0
Minimum Guarantee: Federal	1,055	0	0	0	0	0	0	0
Non-Formula: State Match	2	0	0	0	0	0	0	0
RSTP (STP Regional): Federal	12,361	0	0	0	0	0	0	0
RSTP (STP Regional): State Match	3,089	0	0	0	0	0	0	0
<b>Total</b>	<b>58,170</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 7100 <b>UPC NO.:</b> 95718	<b>PROJECT</b> GEC OVERSIGHT OF FAIRFAX COUNTY PARKWAY EXTENSION PROJECT	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Secondary	<b>MPO Area</b> Northern Virginia				
<b>STREET NAME:</b> <b>JURISDICTION:</b> <b>DESCRIPTION:</b>	Fairfax County FROM: Fullerton Road TO: Rolling Road		<b>ESTIMATED COST (000's)</b> PE 2,722 RW CN TO 2,722	<b>SCHEDULE</b> Underway				
<b>SCOPE OF WORK:</b> <b>PROJECT LENGTH:</b>	New Construction Roadway -							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Bond Match: State Bond Match	160	0	0	0	0	0	0	
Federal STP: Federal	1,280	400	0	0	0	0	0	
National Highway System Allocations: Federal	498	0	0	0	0	0	0	
National Highway System Allocations: State Match	124	0	0	0	0	0	0	
Soft Match: Federal	160	100	0	0	0	0	0	
<b>Total</b>	<b>2,222</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 7100 <b>UPC NO.:</b> 100391	<b>PROJECT</b> WIDEN 1 LANE LOOP RAMP TO 2 LANE RAMP FOR N & SB ROLLING RD	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Secondary	<b>MPO Area</b> Northern Virginia				
<b>REPORT NOTE:</b>	Revised schedule required.							
<b>STREET NAME:</b> <b>JURISDICTION:</b> <b>DESCRIPTION:</b>	Fairfax County Parkway Fairfax County FROM: Fairfax County Parkway @ Rolling Road TO: Rolling Road		<b>ESTIMATED COST (000's)</b> PE 2,000 RW 3,000 CN 9,000 TO 14,000	<b>SCHEDULE</b> Underway FY2013 FY2015				
<b>SCOPE OF WORK:</b> <b>PROJECT LENGTH:</b>	NEW CONSTRUCTION -							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
RSTP (STP Regional): Federal	800	2,400	2,400	5,600	0	0	0	
RSTP (STP Regional): State Match	200	600	600	1,400	0	0	0	
<b>Total</b>	<b>1,000</b>	<b>3,000</b>	<b>3,000</b>	<b>7,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 7100 <b>UPC NO.:</b> 101017	<b>PROJECT</b> SR 7100 UPGRADE & INSTALL MEDIAN GUARDRAIL	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Secondary	<b>MPO Area</b> Northern Virginia				
<b>STREET NAME:</b> <b>JURISDICTION:</b> <b>DESCRIPTION:</b>	Fairfax County Pkwy Fairfax County FROM: US 1 Richmond Hwy TO: SR 7 Leesburg Pike (24.0000 MI)		<b>ESTIMATED COST (000's)</b> PE RW CN 1,429 TO 1,429	<b>SCHEDULE</b> Underway				
<b>SCOPE OF WORK:</b> <b>PROJECT LENGTH:</b>	SAFETY/TRAFFIC OPERS/TSM 24.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	1,287	0	0	0	0	0	0	
Highway Safety Improvements: State Match	143	0	0	0	0	0	0	
<b>Total</b>	<b>1,429</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 7199	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 60104	RTE 7199 - RESTON TOWN CENTER TRANSIT CENTER; CO ADMIN CMAQ		Secondary	Northern Virginia				
<b>REPORT NOTE:</b>	MPO Project - Balance to be redistributed by MPO.							
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County	PE	117	Complete				
<b>DESCRIPTION:</b>	AT EXPLORER ST	RW						
		CN	1,169	Complete				
<b>SCOPE OF WORK:</b>	Safety	TO	1,286					
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Accounts Receivable: Local	400	0	0	0	0	0	0	
CMAQ: Federal	1,286	0	0	0	0	0	0	
<b>Total</b>	<b>1,686</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-400</b>

<b>ROUTE:</b> 7900	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 52285	RTE 617 (BACKLICK ROAD) - NORTH PARK & RIDE FACILITY		Secondary	Northern Virginia				
<b>REPORT NOTE:</b>	MPO Project.							
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County	PE	662	Complete				
<b>DESCRIPTION:</b>	FROM: 0.11 MILE SOUTH ROUTE 7900 (FRANCONIA-SPRINGFIELD PARKWAY) TO: 0.11 MILE NORTH ROUTE 7900 (FRANCONIA-SPRINGFIELD PARKWAY) (0.2200 MI)	RW	1,273	Complete				
		CN	2,358	Complete				
<b>SCOPE OF WORK:</b>	Transit	TO	4,294					
<b>PROJECT LENGTH:</b>	0.2200 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Accounts Receivable: Local	334	0	0	0	0	0	0	
CMAQ: Federal	3,355	0	0	0	0	0	0	
(I) Local Project Contributions: Local	109	0	0	0	0	0	0	
Local Revenue: Local Revenue	496	0	0	0	0	0	0	
<b>Total</b>	<b>4,294</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Budget</b>	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 52512	RTE 7900 - ADD SINGLE OCCUPANCY VEHICLE ACCESS - PE ONLY		Secondary	Northern Virginia				
<b>REPORT NOTE:</b>	MPO Project. Partial PE only. Revised schedule required.							
<b>DESCRIPTION:</b>	FROM: 0.195 MILE WEST SPRING VILLAGE DRIVE TO: 0.129 MILE NORTH ROUTE 644 (FRANCONIA ROAD) (1.9000 MI)							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Bond Proceeds: NVTD Bonds	1,283	0	0	0	0	0	0	
Non-Formula: State Match	1,100	0	0	0	0	0	0	
RSTP (STP Regional): Federal	4,400	0	0	0	0	0	0	
<b>Total</b>	<b>6,783</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 9999	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 59058	TYSONS CORNER SIDEWALK IMPROVEMENTS		Secondary	Northern Virginia				
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County		PE 572	Complete				
<b>DESCRIPTION:</b>	FROM: AT BOONE BLVD, GALLOWS RD (2 SITES), ALINE DR, GOSNELL DR TO: AT OLD GALLOWS RD, OLD COURTHOUSE RD & CHAIN BRIDGE RD (0.2200 MI)		RW CN 209	Underway				
<b>SCOPE OF WORK:</b>	Safety		TO 781					
<b>PROJECT LENGTH:</b>	0.2200 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Accounts Receivable: Local	486	0	0	0	0	0	0	
Local Revenue: Local Revenue	295	0	0	0	0	0	0	
<b>Total</b>	<b>781</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 9999	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 93146	DULLES CORRIDOR BICYCLE AND PEDESTRIAN ACCESS - PE ONLY		Secondary	Northern Virginia				
<b>REPORT NOTE:</b>	MPO project - balance to be provided by MPO. PE Only. RW & CN under 100469 & 100470.							
<b>STREET NAME:</b>	Various in Dulles Metrorail Corridor		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County		PE 9,800	Underway				
<b>DESCRIPTION:</b>	FROM: Reston TO: Tyson's		RW CN					
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity		TO 9,800					
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	7,840	0	0	0	0	0	0	
CMAQ: State Match	800	0	0	0	0	0	0	
(I) Local Project Contributions: Local	1,160	0	0	0	0	0	0	
<b>Total</b>	<b>9,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ARRA09</b>	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 88558	ARRA BRAC FT BELVOIR RTE 7100 FFX CTY PKWY AT EPG PHASE III		Secondary	Northern Virginia				
<b>DESCRIPTION:</b>	FROM: Chancelor Road TO: Franconia-Springfield Pkwy							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
American Recovery and Reinvestment Act: Flexible	22,960	0	0	0	0	0	0	
Bond Match: State Bond Match	500	0	0	0	0	0	0	
Minimum Guarantee: Federal	2,000	0	0	0	0	0	0	
<b>Total</b>	<b>25,460</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0007	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 102935	ROUTE 7 BICYCLE AND PEDESTRIAN BRIDGE		Secondary	Northern Virginia				
				<b>New Project</b>				
<b>STREET NAME:</b>	Leesburg Pike	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Loudoun County	PE	1,000	FY2018				
<b>DESCRIPTION:</b>		RW	1,000	FY2020				
		CN	8,000	FY2021				
<b>SCOPE OF WORK:</b>	Facilities for Pedestrians and Bicycles	TO	10,000					
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	0	0	0	0	0	0	3,777	
CMAQ: State Match	0	0	0	0	0	0	944	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,721</b>	<b>5,279</b>

<b>ROUTE:</b> 0015	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 100472	LEESBURG SUPPLEMENTAL PARK & RIDE LOT (300SPACES)		Secondary	Northern Virginia				
<b>STREET NAME:</b>	Market Street	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Loudoun County	PE	500	FY2013				
<b>DESCRIPTION:</b>	FROM: Sycolin Road TO: Battlefield Parkway	RW	2,000	FY2015				
		CN	3,000	FY2016				
<b>SCOPE OF WORK:</b>	NEW CONSTRUCTION	TO	5,500					
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	0	1,200	1,200	2,000	0	0	0	
CMAQ: State Match	0	300	300	500	0	0	0	
<b>Total</b>	<b>0</b>	<b>1,500</b>	<b>1,500</b>	<b>2,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0606	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 97529	RTE 606 - DULLES LOOP		Secondary	Northern Virginia				
<b>REPORT NOTE:</b>	Loudoun and half from MWAA \$1.4M in accounts receivables half from Loudoun and half from MWAA.							
<b>STREET NAME:</b>	Old Ox Road	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Loudoun County	PE	3,692	Underway				
<b>DESCRIPTION:</b>	FROM: Rte 621 TO: Rte 267 (4.8500 MI)	RW						
		CN						
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity	TO	3,692					
<b>PROJECT LENGTH:</b>	4.8500 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Accounts Receivable: Local	1,400	0	0	0	0	0	0	
Bond Match: State Bond Match	140	0	0	0	0	0	0	
Minimum Guarantee: Federal	560	0	0	0	0	0	0	
<b>Total</b>	<b>2,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,592</b>

<b>ROUTE:</b> 0621	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 84358	<b>ROUTE 621- INTERSECTION IMPROVEMENTS AT ROUTE 772</b>		<b>Secondary</b>	<b>Northern Virginia</b>				
<b>REPORT NOTE:</b>	\$2,000,000 to be allocated in FY13 is Highway Safety Improvement Program (HSIP) funds.							
<b>STREET NAME:</b>	Evergreen Mills Road	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Loudoun County	PE	500	Underway				
<b>DESCRIPTION:</b>	At intersection with Ryan Road (Route 772) (0.2000 MI)	RW	700	FY2013				
		CN	2,928	<b>FY2014</b>				
<b>SCOPE OF WORK:</b>	New Construction Roadway	TO	4,128					
<b>PROJECT LENGTH:</b>	0.2000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	0	1,800	0	0	0	0	0	
Highway Safety Improvements: State Match	0	200	0	0	0	0	0	
(S) Secondary Formula: Federal/State	2,000	0	0	0	0	0	0	
<b>Total</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>128</b>

<b>ROUTE:</b> 0625	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 87106	<b>WIDEN FROM 2 LANE TO 4 LANE DIVIDED WITH TRAILS &amp; SIDEWALKS</b>		<b>Secondary</b>	<b>Northern Virginia</b>				
<b>STREET NAME:</b>	WAXPOOL ROAD	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Loudoun County	PE	350	Complete				
<b>DESCRIPTION:</b>	FROM: FAULKNER PARKWAY TO: UNBRIDLED WAY (0.6380 MI)	RW						
		CN	3,885	<b>Underway</b>				
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity	TO	4,235					
<b>PROJECT LENGTH:</b>	0.6380 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
(I) Local Project Contributions: Local	2,235	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	1,250	250	0	0	0	0	0	
Revenue Sharing Funds: State Match	1,250	250	0	0	0	0	0	
<b>Total</b>	<b>4,735</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,000</b>

<b>ARRA09</b>	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 94639	<b>ARRA WAXPOOL RD./LOUDOUN CO. PKWY. TURN LANE &amp; SIGNAL MOD.</b>		<b>Secondary</b>	<b>Northern Virginia</b>				
<b>DESCRIPTION:</b>	FROM: Inter-x Waxpool Rd. and Loudoun County Pkwy. TO: Inter-x (1.0000 MI)							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
American Recovery and Reinvestment Act: Urbanized Area > 200K	1,500	0	0	0	0	0	0	

<b>ROUTE:</b> 0659	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 93515	<b>UPGRADE GUARDRAIL AND WIDEN SHOULDERS ON SR 659 GUM SPRING</b>		<i>Secondary</i>	Northern Virginia				
<b>STREET NAME:</b>	Gum Spring Road	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Loudoun County	PE	61	Complete				
<b>DESCRIPTION:</b>	FROM: Cedar Ridge Blvd TO: 2650' section going south (0.5000 MI)	RW	206	Underway				
<b>SCOPE OF WORK:</b>	Safety	CN	629	<b>FY2015</b>				
<b>PROJECT LENGTH:</b>	0.5000 MI	TO	896					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	39	0	0	0	0	0	0	0
Highway Safety Improvements: State Match	4	0	0	0	0	0	0	0
<b>Total</b>	<b>43</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>853</b>

<b>ROUTE:</b> 0659	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 93568	<b>UPGRADE GUARDRAIL ON SR 659 GUM SPRING ROAD</b>		<i>Secondary</i>	Northern Virginia				
<b>STREET NAME:</b>	Gum Spring Road	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Loudoun County	PE	300	Underway				
<b>DESCRIPTION:</b>	FROM: Cedar Ridge Blvd TO: Route 613 Ticonderoga (1.0000 MI)	RW	430	FY2013				
<b>SCOPE OF WORK:</b>	Safety	CN	1,733	<b>FY2015</b>				
<b>PROJECT LENGTH:</b>	1.0000 MI	TO	2,463					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	760	1,083	1,994	0	0	0	0	0
Highway Safety Improvements: State Match	84	120	222	0	0	0	0	0
<b>Total</b>	<b>844</b>	<b>1,203</b>	<b>2,215</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,799</b>

<b>ROUTE:</b> 0685	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 101292	<b>BRIDGE REPLACEMENT RTE 685 OVER PINEY BRANCH (VA STR 6056)</b>		<i>Secondary</i>	NonMPO				
<b>STREET NAME:</b>	Arnold Lane	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Loudoun County	PE	200	FY2016				
<b>DESCRIPTION:</b>	FROM: 0.56 Mi N Rte 686 TO: 0.57 Mi N Rte 686 (0.0100 MI)	RW		FY2017				
<b>SCOPE OF WORK:</b>	Bridge Replacement w/o Added Capacity	CN	600					
<b>PROJECT LENGTH:</b>	0.0100 MI	TO	800					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Bridge Replacement: Federal	0	0	114	469	57	0	0	0
Soft Match: Federal	0	0	28	117	14	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>142</b>	<b>587</b>	<b>71</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0719	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 98837	<b>BRIDGE REHAB AT RTE 719 OVER PANTHER SKIN CR (FED ID 11310)</b>		<i>Secondary</i>	Northern Virginia				
<b>REPORT NOTE:</b>	Revised schedule required.							
<b>STREET NAME:</b>	Greengarden Rd	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Loudoun County	PE	200	FY2014				
<b>DESCRIPTION:</b>	FROM: 0.8 Mi N Rte 50 TO: 0.9 Mi N Rte 50 (0.1000 MI)	RW						
<b>SCOPE OF WORK:</b>	Bridge Rehab w/o Added Capacity	CN	600	<b>FY2016</b>				
<b>PROJECT LENGTH:</b>	0.1000 MI	TO	800					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Bridge Replacement: Federal	0	0	62	62	224	292	0	
Soft Match: Federal	0	0	16	16	56	73	0	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>78</b>	<b>78</b>	<b>280</b>	<b>365</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0719	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 98839	<b>BRIDGE REHAB RTE 719 OVER JEFFRIES BR (FED ID 11311)</b>		<i>Secondary</i>	Northern Virginia				
<b>REPORT NOTE:</b>	Revised schedule required.							
<b>STREET NAME:</b>	Greengarden Rd	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Loudoun County	PE	200	FY2014				
<b>DESCRIPTION:</b>	FROM: 0.53 Mi N Rte 50 TO: 0.63 Mi N Rte 50 (0.1000 MI)	RW						
<b>SCOPE OF WORK:</b>	Bridge Rehab w/o Added Capacity	CN	600	<b>FY2016</b>				
<b>PROJECT LENGTH:</b>	0.1000 MI	TO	800					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Bridge Replacement: Federal	0	0	62	62	224	292	0	
Soft Match: Federal	0	0	16	16	56	73	0	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>78</b>	<b>78</b>	<b>280</b>	<b>365</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0725	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> T11980	<b>REPLACE BRIDGE AT HUGHESVILLE RD (RTE 725) OVER CROOKED RUN</b>		<i>Secondary</i>	Northern Virginia				
			<b>New Project</b>					
<b>STREET NAME:</b>	Hughesville Road	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Loudoun County	PE	300	FY2018				
<b>DESCRIPTION:</b>		RW	0	N/A				
<b>SCOPE OF WORK:</b>	Bridge Replacement w/o Added Capacity	CN	700	<b>FY2020</b>				
<b>PROJECT LENGTH:</b>	0.2500 MI	TO	1,000					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Bridge Replacement: Federal	0	0	0	0	0	0	537	
Soft Match: Federal	0	0	0	0	0	0	134	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>672</b>	<b>328</b>

<b>ROUTE:</b> 0727	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 99678	<b>BRIDGE REPLACE. FOREST MILLS ROAD OVER TRIB. OF CROOKED RUN</b>		<i>Secondary</i>	Northern Virginia				
<b>REPORT NOTE:</b>	Revised schedule required.							
<b>STREET NAME:</b>	Forest Mills Rd	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Loudoun County	PE	200	FY2014				
<b>DESCRIPTION:</b>	FROM: 0.00 TO: 0.00	RW						
		CN	600	FY2017				
<b>SCOPE OF WORK:</b>	Bridge Replacement w/ Added Capacity	TO	800					
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Bridge Replacement: Federal	0	0	0	0	100	92	448	
Soft Match: Federal	0	0	0	0	25	23	112	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>125</b>	<b>116</b>	<b>559</b>	<b>0</b>

<b>ROUTE:</b> 0772	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 100632	<b>CONSTRUCT A 10' ASPHALT SHARED USE PATH AND 40' PED BRIDGE</b>		<i>Secondary</i>	NonMPO				
<b>STREET NAME:</b>	Ryan Road	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Loudoun County	PE	300	Underway				
<b>DESCRIPTION:</b>	FROM: Old Ryan Road TO: Belmont Ridge Road	RW						
		CN	610	FY2014				
<b>SCOPE OF WORK:</b>	SAFETY/TRAFFIC OPERS/TSM	TO	910					
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	270	549	0	0	0	0	0	
Highway Safety Improvements: State Match	30	61	0	0	0	0	0	
<b>Total</b>	<b>300</b>	<b>610</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0846	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 100646	<b>MODIFY TRAFFIC SIGNAL AT RTE 846 AND RTE 636</b>		<i>Secondary</i>	Northern Virginia				
<b>STREET NAME:</b>	Sterling Blvd (Rt 846)	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Loudoun County	PE	25	Underway				
<b>DESCRIPTION:</b>	FROM: Sterling Blvd (Rt 846) TO: Shaw Rd (Rt 636)	RW						
		CN	150	FY2013				
<b>SCOPE OF WORK:</b>	SAFETY/TRAFFIC OPERS/TSM	TO	175					
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	158	0	0	0	0	0	0	
Highway Safety Improvements: State Match	18	0	0	0	0	0	0	
<b>Total</b>	<b>175</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 1036	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 70760	<b>RTE 1036 - PACIFIC BOULEVARD (MPO PROJECT)</b>		<b>Secondary</b>	<b>Northern Virginia</b>				
<b>REPORT NOTE:</b>	MPO Project - Balance of funds to be redistributed by MPO. NVTA Project.							
<b>STREET NAME:</b>	PACIFIC BOULEVARD	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Loudoun County	PE	4,617	Complete				
<b>DESCRIPTION:</b>	FROM: AUTOWORLD DRIVE (NORTHERN TERMINUS)	RW	1,214	Complete				
	TO: SEVERN WAY (0.6100 MI)	CN	16,912	<b>Complete</b>				
<b>SCOPE OF WORK:</b>	Bridge Rehab w/o Added Capacity	TO	22,743					
<b>PROJECT LENGTH:</b>	0.6100 MI	<b>STRUCTURE NO.:</b> 28238,28585,28586	<b>SUFFICIENCY RATING:</b>	-2,87				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Bond Proceeds: NVTD Bonds	48	0	0	0	0	0	0	
CMAQ: Federal	2,976	0	0	0	0	0	0	
CMAQ: State Match	744	0	0	0	0	0	0	
Non-Formula: State Match	1,576	0	0	0	0	0	0	
Non-Formula: Statewide	200	0	0	0	0	0	0	
RSTP (STP Regional): Federal	14,730	0	0	0	0	0	0	
RSTP (STP Regional): State Match	2,106	0	0	0	0	0	0	
RSTP (STP Regional): Statewide	800	0	0	0	0	0	0	
<b>Total</b>	<b>23,181</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-438</b>

<b>ROUTE:</b> 1036	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 93144	<b>4 LANE CONSTRUCTION ON NEW ALIGNMENT</b>		<b>Secondary</b>	<b>Northern Virginia</b>				
<b>REPORT NOTE:</b>	Transferred \$4,000,000 fr UPC 70760; \$411,485 Rev. Shar. fr UPC 68767; \$520,040 fr UPC 58924; \$1,207,923 fr UPC 58599; \$274,938 fr UPC52534; \$489,068 fr UPC 5238. Received \$3,000,000 TPOF Grant. \$1million fr Loudon County will be provided if needed.							
<b>STREET NAME:</b>	Pacific Boulevard	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Loudoun County	PE	1,555	Complete				
<b>DESCRIPTION:</b>	FROM: Int. Rte 775 Relocation Drive TO: Int. Dresden Street (0.7000 MI)	RW	10,300	Complete				
		CN	5,170	<b>Underway</b>				
<b>SCOPE OF WORK:</b>	New Construction Roadway	TO	17,025					
<b>PROJECT LENGTH:</b>	0.7000 MI	<b>REQUIRED ALLOCATIONS (000's)</b>		<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Bond Proceeds: NVTD Bonds	275	0	0	0	0	0	0	
(S) Federal Formula STP: Federal	1,117	0	0	0	0	0	0	
(S) Federal Formula STP: State Bond Match	245	0	0	0	0	0	0	
(X) Local Project Contributions: Local	1,025	0	0	0	0	0	0	
(S) Residue Parcel Revenue: State	1	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	706	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	706	0	0	0	0	0	0	
RSTP (STP Regional): Federal	4,166	0	0	0	0	0	0	
RSTP (STP Regional): State Match	1,042	0	0	0	0	0	0	
(S) Secondary Formula: Federal	915	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State	4,671	0	0	0	0	0	0	
(S) Secondary Formula: State	1,634	0	0	0	0	0	0	
(S) Secondary Formula: State Match	262	0	0	0	0	0	0	
Transportation Partnership Opportunity Fund: State	3,000	0	0	0	0	0	0	
<b>Total</b>	<b>19,765</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2,740</b>

<b>ARRA09</b>	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.: 93889</b>	<b>ARRA LOUDOUN 1036 (PACIFIC BLVD.) COMPLETE/WIDEN TO 4 LANES</b>		<b>Secondary</b>	<b>Northern Virginia</b>				
<b>REPORT NOTE:</b>	PE on UPC 68767							
<b>DESCRIPTION:</b>	FROM: Intersection, Rte 846 Sterling Boulevard TO: Intersection, Rte 775 Relocation Drive (0.4000 MI)							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
American Recovery and Reinvestment Act: Flexible	3,271	0	0	0	0	0	0	0

<b>ROUTE: 2401</b>	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.: 91773</b>	<b>RIVERSIDE PARKWAY - WIDEN FR. 2 LN TO 4 LN MED. DIVIDED</b>		<b>Secondary</b>	<b>Northern Virginia</b>				
<b>STREET NAME:</b>	RIVERSIDE PARKWAY	<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>					
<b>JURISDICTION:</b>	Loudoun County	PE	300	Complete				
<b>DESCRIPTION:</b>	FROM: INTERSECTION OF RIVERCREEK PARKWAY TO: INTERSECTION OF KINGSPORT/MEADOW DRIVES (0.5000 MI)	RW	500	Underway				
<b>SCOPE OF WORK:</b>	New Construction Roadway	CN	5,800	<b>FY2012</b>				
<b>PROJECT LENGTH:</b>	0.5000 MI	TO	6,600					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
(I) Local Project Contributions: Local	1,000	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	2,400	400	0	0	0	0	0	
Revenue Sharing Funds: State Match	2,400	400	0	0	0	0	0	
<b>Total</b>	<b>5,800</b>	<b>800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Budget</b>	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.: 77562</b>	<b>RTE 9999 - CONSTRUCT PARK &amp; RIDE FACILITY OFF ROUTE 643</b>		<b>Secondary</b>	<b>Northern Virginia</b>				
<b>REPORT NOTE:</b>	MPO Project. Balance to be redistributed by MPO. Additional funds to be provided by County.							
<b>DESCRIPTION:</b>	0.7 Mi. Northeast Interchange Rte 267 at Rte 653 (0.1000 MI)							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	6,751	0	0	0	0	0	0	
CMAQ: State Match	193	0	0	0	0	0	0	
(I) Local Project Contributions: Local	836	0	0	0	0	0	0	
<b>Total</b>	<b>7,779</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 9999	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 79679	LEASE COMMUTER PARKING SPACES AT LOWES ISLAND		Secondary	Northern Virginia				
<b>REPORT NOTE:</b>	MPO Project.							
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Loudoun County	PE						
<b>DESCRIPTION:</b>		RW						
<b>SCOPE OF WORK:</b>	Safety	CN		Underway				
<b>PROJECT LENGTH:</b>	0.0000 MI	TO		425				
				425				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	0	22	22	23	24	25	0	
CMAQ: State Match	0	5	6	6	6	6	0	
Non-Formula: Statewide	56	0	0	0	0	0	0	
RSTP (STP Regional): Statewide	224	0	0	0	0	0	0	
<b>Total</b>	<b>280</b>	<b>27</b>	<b>28</b>	<b>29</b>	<b>30</b>	<b>31</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 9999	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 82830	EASTERN LOUDOUN PARK-AND-RIDE LOT		Secondary	Northern Virginia				
<b>REPORT NOTE:</b>	MPO project - balance to be provided by MPO. Complete schedule required.							
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Loudoun County	PE						
<b>DESCRIPTION:</b>		RW						
<b>SCOPE OF WORK:</b>	Safety	CN						
<b>PROJECT LENGTH:</b>	0.0000 MI	TO		0				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	708	0	0	0	0	0	0	
CMAQ: State Match	177	0	0	0	0	0	0	
<b>Total</b>	<b>885</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-885</b>

<b>ROUTE:</b> 0234	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 90197	CONSTRUCT SHARED USE PATH TO EXISTING COUNTRY CLUB DR		Secondary	Northern Virginia				
<b>REPORT NOTE:</b>	Revised schedule required.							
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Prince William County	PE		288 Complete				
<b>DESCRIPTION:</b>	FROM: Rt 1450 (Country Club Dr) TO: 1250' North of Rt 1450 (COuntry Club Dr)	RW		10 Underway				
<b>SCOPE OF WORK:</b>	Safety	CN		686 FY2013				
<b>PROJECT LENGTH:</b>	-	TO		984				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	120	0	0	0	0	0	0	
CMAQ: State Match	30	0	0	0	0	0	0	
Highway Safety Improvements: Federal	774	0	0	0	0	0	0	
Highway Safety Improvements: State Match	60	0	0	0	0	0	0	
<b>Total</b>	<b>984</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0619	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 13105	RTE 619 (LINTON HALL ROAD) - UPGRADE TO 4 LANES		Secondary	Northern Virginia				
<b>REPORT NOTE:</b>	Construction Completed. Awaiting RW settlements. PE in ID 17525.							
<b>STREET NAME:</b>	LINTON HALL RD	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Prince William County	PE						
<b>DESCRIPTION:</b>	FROM: ROUTE 621 TO: ROUTE 29 (5.2000 KM)	RW	5,020	Complete				
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity	CN	26,027	Complete				
<b>PROJECT LENGTH:</b>	5.2000 KM	TO	31,048					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Accounts Receivable: Local	883	0	0	0	0	0	0	
(S) Federal Formula STP: Federal	1,620	0	0	0	0	0	0	
(S) Federal Formula STP: State Bond Match	98	0	0	0	0	0	0	
(I) Local Project Contributions: Local	153	0	0	0	0	0	0	
Non-Formula: State Match	700	0	0	0	0	0	0	
RSTP (STP Regional): Federal	2,800	0	0	0	0	0	0	
(S) Secondary Formula: Federal	1,162	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State	23,961	0	0	0	0	0	0	
(S) Secondary Formula: State Match	597	0	0	0	0	0	0	
<b>Total</b>	<b>31,975</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-927</b>

<b>ROUTE:</b> 0619	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 87035	RTE 619 - CONSTRUCT NOISE BARRIERS		Secondary	Northern Virginia				
<b>REPORT NOTE:</b>	MPO Project. Required for Linton Hall Road widening construction.							
<b>STREET NAME:</b>	Linton Hall Road	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Prince William County	PE						
<b>DESCRIPTION:</b>	FROM: 0.13 mi North of Country Mill Drive TO: 0.13 mi North of Hazel Circle Drive (0.6900 MI)	RW						
<b>SCOPE OF WORK:</b>	Environmental Only	CN	2,250	Complete				
<b>PROJECT LENGTH:</b>	0.6900 MI	TO	2,250					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Non-Formula: State Match	541	0	0	0	0	0	0	
RSTP (STP Regional): Federal	2,165	0	0	0	0	0	0	
<b>Total</b>	<b>2,707</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-457</b>

<b>ROUTE:</b> 0621	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 71465	<b>BALLS FORD ROAD (RTE. 621)</b>		<b>Secondary</b>	<b>Northern Virginia</b>				
<b>REPORT NOTE:</b>	Hazard Elimination Safety funds.							
<b>STREET NAME:</b>	BALLSFORD ROAD	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Prince William County	PE	804	Complete				
<b>DESCRIPTION:</b>	FROM: 0.17 Miles west of Rte. 622 TO: 0.12 Miles east of Rte. 622 (0.2900 MI)	RW	393	Underway				
<b>SCOPE OF WORK:</b>	Safety	CN	2,247	<b>FY2013</b>				
<b>PROJECT LENGTH:</b>	0.2900 MI	TO	3,444					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
(S) Federal Formula STP: Federal	26	0	0	0	0	0	0	
(S) Federal Formula STP: State Bond Match	7	0	0	0	0	0	0	
Highway Safety Improvements: Federal	293	0	0	0	0	0	0	
Highway Safety Improvements: State Match	33	0	0	0	0	0	0	
RSTP (STP Regional): Federal	440	0	0	0	0	0	0	
RSTP (STP Regional): State Match	110	0	0	0	0	0	0	
Safety Funds: Hazard Elimination	1,519	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State	486	0	0	0	0	0	0	
(S) Secondary Formula: State	159	0	0	0	0	0	0	
<b>Total</b>	<b>3,073</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>372</b>

<b>ROUTE:</b> 0621	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 80347	<b>RT 621 - BALLS FORD RD - WIDEN TO 4-LANES</b>		<b>Secondary</b>	<b>Northern Virginia</b>				
<b>REPORT NOTE:</b>	PE Phase- Widen to 4 lanes and extension to Wellington Road with interchange at Route 234 Bypass.							
<b>STREET NAME:</b>	BALLS FORD RD	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Prince William County	PE	784	Complete				
<b>DESCRIPTION:</b>	FROM: RTE.621- DEVLIN ROAD 1950' SOUTH OF RTE 674- WELLINGTON ROAD TO: RTE.234 BUSINESS-SUDLEY ROAD (3.2000 MI)	RW						
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity	CN						
<b>PROJECT LENGTH:</b>	3.2000 MI	TO	784					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Non-Formula: Statewide	157	0	0	0	0	0	0	
RSTP (STP Regional): Statewide	627	0	0	0	0	0	0	
<b>Total</b>	<b>784</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0629	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 100643	<b>ADD 4' SHOULDER WEDGE FOR ROADWAY REALIGNMENT</b>		<i>Secondary</i>	<b>NonMPO</b>				
<b>STREET NAME:</b>	Mine Road		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Prince William County		PE 127	Underway				
<b>DESCRIPTION:</b>	FROM: Mine Road TO: Van Buren Road		RW					
			CN 136	<b>FY2013</b>				
<b>SCOPE OF WORK:</b>	SAFETY/TRAFFIC OPERS/TSM		TO 262					
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	236	0	0	0	0	0	0	
Highway Safety Improvements: State Match	26	0	0	0	0	0	0	
<b>Total</b>	<b>262</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0641	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 71723	<b>RTE 641 - PROVIDE HANDICAP ACCESS</b>		<i>Secondary</i>	<b>Northern Virginia</b>				
<b>REPORT NOTE:</b>	MPO Project. Bicycle/Pedestrian Improvement.							
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Prince William County		PE 663	Complete				
<b>DESCRIPTION:</b>	FROM: East of Titania Way TO: Cricket Lane (0.9350 MI)		RW 231	Complete				
			CN 961	<b>Underway</b>				
<b>SCOPE OF WORK:</b>	Safety		TO 1,855					
<b>PROJECT LENGTH:</b>	0.9350 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	1,083	0	0	0	0	0	0	
CMAQ: State Match	271	0	0	0	0	0	0	
Open Container Funds: Bike/Ped	589	0	0	0	0	0	0	
<b>Total</b>	<b>1,943</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-88</b>

<b>ROUTE:</b> 0641	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 90517	<b>RTE 641 - CONSTRUCT SIDEWALK ON NORTH SIDE OF ROAD</b>		<i>Secondary</i>	<b>Northern Virginia</b>				
<b>REPORT NOTE:</b>	Construction advertisement anticipated in Fall 2011.							
<b>STREET NAME:</b>	OLD BRIDGE ROAD		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Prince William County		PE 175	Complete				
<b>DESCRIPTION:</b>	FROM: 574' East of Dillingham Square on Old Bridge Rd		RW 120	Complete				
	TO: Mohican Road (0.6700 MI)		CN 841	<b>Underway</b>				
<b>SCOPE OF WORK:</b>	Safety		TO 1,136					
<b>PROJECT LENGTH:</b>	0.6700 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	400	0	0	0	0	0	0	
CMAQ: State Match	100	0	0	0	0	0	0	
(S) Federal Formula STP: Federal	0	0	0	0	0	0	0	
(S) Federal Formula STP: State Bond Match	0	0	0	0	0	0	0	
Federal STP: Federal	0	29	0	0	0	0	0	
(I) Local Project Contributions: Local	300	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State	300	0	0	0	0	0	0	
Soft Match: Federal	0	7	0	0	0	0	0	
<b>Total</b>	<b>1,100</b>	<b>36</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0641	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 96743	<b>INSTALL SIDEWALK AND SUPERELEVATION ON OLD BRIDGE ROAD</b>		<i>Secondary</i>	Northern Virginia				
<b>STREET NAME:</b>	Old Bridge Road		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Prince William County		PE 310	Underway				
<b>DESCRIPTION:</b>	FROM: Hedges Run Drive TO: Dillingham Square/Cricket Lane		RW 83	FY2014				
			CN 389	<b>FY2015</b>				
<b>SCOPE OF WORK:</b>	Safety		TO 782					
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	354	350	0	0	0	0	0	0
Highway Safety Improvements: State Match	39	39	0	0	0	0	0	0
<b>Total</b>	<b>394</b>	<b>389</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0643	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 90499	<b>PURCELL RD; REALIGNMENT &amp; ADDED CAPACITY; SAFETY IMPROVEMENT</b>		<i>Secondary</i>	Northern Virginia				
<b>REPORT NOTE:</b>	Locally administered project.							
<b>STREET NAME:</b>	PURCELL ROAD		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Prince William County		PE 924	Complete				
<b>DESCRIPTION:</b>	FROM: ROUTE 234 TO: 0.2 MI EAST OF VISTA BROOKE DRIVE (0.5752 MI)		RW 935	Underway				
			CN 4,920	<b>FY2013</b>				
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity		TO 6,778					
<b>PROJECT LENGTH:</b>	0.5752 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
(S) Federal Formula STP: Federal	1	0	0	0	0	0	0	0
(S) Federal Formula STP: State Bond Match	0	0	0	0	0	0	0	0
Highway Safety Improvements: Federal	555	0	0	0	0	0	0	0
Highway Safety Improvements: State Match	62	0	0	0	0	0	0	0
(I) Local Project Contributions: Local	617	0	0	0	0	0	0	0
Non-Formula: State Match	104	0	0	0	0	0	0	0
RSTP (STP Regional): Federal	2,657	0	0	0	0	0	0	0
RSTP (STP Regional): State Match	560	0	0	0	0	0	0	0
(S) Secondary Formula: Federal	98	0	0	0	0	0	0	0
(S) Secondary Formula: Federal/State	600	0	0	0	0	0	0	0
(S) Secondary Formula: State Match	169	0	0	0	0	0	0	0
<b>Total</b>	<b>5,421</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,357</b>

<b>ROUTE:</b> 0656	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 102897	<b>KETTLE RUN ROAD SIDEWALK</b>		<i>Secondary</i>	Northern Virginia				
				<b>New Project</b>				
<b>STREET NAME:</b>	Kettle Run Road	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Prince William County	PE	200	FY2013				
<b>DESCRIPTION:</b>		RW	200	FY2014				
		CN	1,100	<b>FY2016</b>				
<b>SCOPE OF WORK:</b>	Facilities for Pedestrians and Bicycles	TO	1,500					
<b>PROJECT LENGTH:</b>	0.1900 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	0	800	400	0	0	0	0	
CMAQ: State Match	0	200	100	0	0	0	0	
<b>Total</b>	<b>0</b>	<b>1,000</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0675	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 100390	<b>GLENKIRK ROAD SIDEWALK PROJECT</b>		<i>Secondary</i>	Northern Virginia				
<b>STREET NAME:</b>	Glenkirk Road	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Prince William County	PE	407	Underway				
<b>DESCRIPTION:</b>	FROM: Sterling Point Dr. TO: Linton Hall Road	RW	206	FY2012				
		CN	2,387	<b>FY2013</b>				
<b>SCOPE OF WORK:</b>	NEW CONSTRUCTION	TO	3,000					
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	800	0	0	0	0	0	0	
CMAQ: State Match	200	0	0	0	0	0	0	
<b>Total</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>

<b>ROUTE:</b> 0692	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 57416	<b>RTE 692 - DRAINAGE IMPROVEMENTS</b>		<i>Secondary</i>	Northern Virginia				
<b>REPORT NOTE:</b>	Right of way acquisition in progress.							
<b>STREET NAME:</b>	LUCASVILLE RD	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Prince William County	PE	782	Complete				
<b>DESCRIPTION:</b>	FROM: 0.10 MILE N. HIDDEN SPRING DRIVE, ROUTE 2559 TO: 0.16 MILE SOUTH HIDDEN SPRING DRIVE, ROUTE 2559 (0.2600 MI)	RW	373	Complete				
		CN	1,523	<b>Underway</b>				
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity	TO	2,677					
<b>PROJECT LENGTH:</b>	0.2600 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
(S) Federal Formula STP: Federal	645	0	0	0	0	0	0	
(S) Federal Formula STP: State Bond Match	161	0	0	0	0	0	0	
(I) Local Project Contributions: Local	171	0	0	0	0	0	0	
Non-Formula: Statewide	38	0	0	0	0	0	0	
RSTP (STP Regional): Statewide	151	0	0	0	0	0	0	
(S) Secondary Formula: Federal	227	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State	1,502	0	0	0	0	0	0	
(S) Secondary Formula: State	291	0	0	0	0	0	0	
(S) Secondary Formula: State Match	57	0	0	0	0	0	0	
<b>Total</b>	<b>3,244</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-567</b>

<b>ROUTE:</b> 0701	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 99403	<b>IMPROVE VERTICAL CURVE ALIGNMENT ON LOGMILL RD</b>		<b>Secondary</b>	<b>NonMPO</b>				
<b>STREET NAME:</b>	Logmill Road		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Prince William County		PE 325	Underway				
<b>DESCRIPTION:</b>	FROM: 1.15 Mi W of US 15 TO: Parnell Court		RW 200	FY2012				
			CN 2,492	<b>FY2014</b>				
<b>SCOPE OF WORK:</b>	Safety		TO 3,017					
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
(I) Local Project Contributions: Local	540	0	0	0	0	0	0	
Safety Funds: Hazard Elimination	2,430	0	0	0	0	0	0	
<b>Total</b>	<b>2,970</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47</b>

<b>ROUTE:</b> 0784	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 100702	<b>ADD EXCLUSIVE LEFT TURN LANE (WITH PHYSICAL SEPARATOR)</b>		<b>Secondary</b>	<b>Northern Virginia</b>				
<b>STREET NAME:</b>	Dale Blvd (Rt 784)		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Prince William County		PE 200	Underway				
<b>DESCRIPTION:</b>	FROM: Dale Blvd (Rt 784) TO: Ashdale Plaza (Shopping Complex)		RW 100	FY2013				
			CN 112	<b>FY2013</b>				
<b>SCOPE OF WORK:</b>	SAFETY/TRAFFIC OPERS/TSM		TO 412					
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	180	122	191	0	0	0	0	
Highway Safety Improvements: State Match	20	14	21	0	0	0	0	
<b>Total</b>	<b>200</b>	<b>135</b>	<b>212</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-135</b>

<b>ROUTE:</b> 1596	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 71471	<b>RTE 1596-INSTALL TRAFFIC SIGNAL AT INTERSEC WITH RTE 1630</b>		<b>Secondary</b>	<b>Northern Virginia</b>				
<b>REPORT NOTE:</b>	Hazard Elimination Safety funds. Project complete.							
<b>STREET NAME:</b>	COVERSTONE ROAD		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Prince William County		PE 121	Complete				
<b>DESCRIPTION:</b>	AT INTERSECTION WITH ROUTE 1630		RW 51	Complete				
			CN 173	<b>Complete</b>				
<b>SCOPE OF WORK:</b>	Safety		TO 346					
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Safety Funds: Hazard Elimination	311	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State	35	0	0	0	0	0	0	
<b>Total</b>	<b>346</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 1779	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 98438	UPGRD SGNL_PED XING @ SR 1779 POTOMAC MILL & SR 2068 GIDEON		Secondary	Northern Virginia				
<b>STREET NAME:</b>	SR 1779 Potomac Mills Road	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Prince William County	PE	30	Complete				
<b>DESCRIPTION:</b>	FROM: SR 2068 Gideon Drive TO: SR 2068 Gideon Drive	RW	0	Underway				
		CN	274	<b>FY2013</b>				
<b>SCOPE OF WORK:</b>	Safety	TO	304					
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	270	0	0	0	0	0	0	
Highway Safety Improvements: State Match	30	0	0	0	0	0	0	
<b>Total</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>

<b>ROUTE:</b> 2000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 98284	UPGRADE EXISTING TRAFFIC SIGNAL AT OPITZ BLVD & GIDEON DR		Secondary	Northern Virginia				
<b>STREET NAME:</b>	Optiz Boulevard (Route 2000)	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Prince William County	PE	50	Complete				
<b>DESCRIPTION:</b>	FROM: Gideon Drive (Route 2068) TO: Gideon Drive (Route 2068)	RW		Underway				
		CN	274					
<b>SCOPE OF WORK:</b>	Safety	TO	324					
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	291	0	0	0	0	0	0	
Highway Safety Improvements: State Match	32	0	0	0	0	0	0	
<b>Total</b>	<b>324</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 2590	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 96752	CONSTRUCT SIDEWALK, C&G ON EASTSIDE OF SIGNAL VIEW DRIVE		Secondary	Northern Virginia				
<b>STREET NAME:</b>	Signal View Drive	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Prince William County	PE	150	Underway				
<b>DESCRIPTION:</b>	FROM: Roseberry Farm Drive TO: Manassas Drive	RW						
		CN	350	<b>FY2015</b>				
<b>SCOPE OF WORK:</b>	Safety	TO	500					
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	450	0	0	0	0	0	0	
Highway Safety Improvements: State Match	50	0	0	0	0	0	0	
<b>Total</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 3000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 81296	RTE 3000 - CORRECT SUPERELEVATION		Secondary	Northern Virginia				
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Prince William County		PE 281	Complete				
<b>DESCRIPTION:</b>	FROM: OCCOQUAN RIVER TO: 1.02 MILE EAST OCCOQUAN RIVER (1.0200 MI)		RW CN 1,373	Underway				
<b>SCOPE OF WORK:</b>	Safety		TO 1,654					
<b>PROJECT LENGTH:</b>	1.0200 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	900	0	0	0	0	0	0	
Highway Safety Improvements: State Match	100	0	0	0	0	0	0	
Open Container Funds: Statewide	676	0	0	0	0	0	0	
<b>Total</b>	<b>1,676</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-22</b>

<b>ARRA09</b>	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 94426	ARRA RT. 3000 PRINCE WILLIAM PARKWAY (UPDATE TO SIX-LANES)		Secondary	Northern Virginia				
<b>DESCRIPTION:</b>	FROM: Hoadly Road (Rt. 642) TO: Old Bridge Road (Rt. 641) (1.3800 MI)							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
American Recovery and Reinvestment Act: Urbanized Area > 200K	6,772	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State	450	0	0	0	0	0	0	
<b>Total</b>	<b>7,222</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

<b>ROUTE:</b> 3000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 99519	LEASE COMMUTER PARKING SPACES-POTOMAC MILLS/WOODBRIDGE AREA		Secondary	Northern Virginia				
<b>STREET NAME:</b>	Prince William County Parkway		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Prince William County		PE					
<b>DESCRIPTION:</b>	FROM: I-95 - Shirley Highway TO: Rte. 642		RW CN 1,443	Underway				
<b>SCOPE OF WORK:</b>	Safety		TO 1,443					
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ TERMS: Federal	1,154	0	0	0	0	0	0	
CMAQ TERMS: State Match	289	0	0	0	0	0	0	
<b>Total</b>	<b>1,443</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 3000	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 100427	<b>PRINCE WILLIAM PARKWAY WIDENING</b>		<b>Secondary</b>	<b>Northern Virginia</b>				
<b>STREET NAME:</b>	Prince William Parkway		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Prince William County		PE 1,340	Complete				
<b>DESCRIPTION:</b>	FROM: Chinn Park Drive TO: Minnieville Road (1.6000 MI)		RW 2,500	Complete				
			CN 12,278	Underway				
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity		TO 16,118					
<b>PROJECT LENGTH:</b>	1.6000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Revenue Sharing Funds: Local Match	4,255	2,500	0	0	0	0	0	0
Revenue Sharing Funds: State Match	4,255	2,500	0	0	0	0	0	0
<b>Total</b>	<b>8,509</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,608</b>

<b>ROUTE:</b> 9341	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 100650	<b>CONSTRUST SIDEWALK AND PED FACILITIES ALONG US 1</b>		<b>Secondary</b>	<b>NonMPO</b>				
<b>STREET NAME:</b>	Panther Pride Drive		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Prince William County		PE 205	Underway				
<b>DESCRIPTION:</b>	FROM: Panther Pride Drive TO: Jefferson Davis Highway		RW 10	FY2013				
			CN 150	FY2014				
<b>SCOPE OF WORK:</b>	SAFETY/TRAFFIC OPERS/TSM		TO 365					
<b>PROJECT LENGTH:</b>	--							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	329	0	0	0	0	0	0	0
Highway Safety Improvements: State Match	37	0	0	0	0	0	0	0
<b>Total</b>	<b>365</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Project Report Req'd	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 97736	<b>TOWN OF OCCOQUAN PEDESTRIAN SAFETY ENHANCEMENT, VA</b>		<b>Secondary</b>	<b>Northern Virginia</b>				
<b>DESCRIPTION:</b>	FROM: Town of Occoquan TO: Town of Occoquan							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Demonstration Funds: Federal	150	0	0	0	0	0	0	0

<b>ROUTE:</b> 0001	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>					<b>MPO Area</b>	
<b>UPC NO.:</b> 100420	<b>BICYCLE SHARING INITIATIVE</b>		<i>Urban</i>					Northern Virginia	
<b>REPORT NOTE:</b>	Locally Administered								
<b>STREET NAME:</b>	George Washington Parkway					<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Alexandria					PE			
<b>DESCRIPTION:</b>	FROM: Del Ray TO: OldTown					RW			
<b>SCOPE OF WORK:</b>	Facilities for Pedestrians and Bicycles					CN		1,070	
<b>PROJECT LENGTH:</b>	-					TO		1,070	
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>	
CMAQ: Federal	0	320	80	240	0	0	216		
CMAQ: State Match	0	80	20	60	0	0	54		
<b>Total</b>	0	400	100	300	0	0	270	0	

<b>ROUTE:</b> 0001	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>					<b>MPO Area</b>	
<b>UPC NO.:</b> 100422	<b>REBUILDING MT. VERNON TRAIL PARALLEL TO ABINGTON DR.</b>		<i>Urban</i>					Northern Virginia	
<b>REPORT NOTE:</b>	Locally Administered								
<b>STREET NAME:</b>	George Washington Parkway					<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Alexandria					PE		50	
<b>DESCRIPTION:</b>	FROM: Slaters Lane TO: Abington Dr.					RW		450	
<b>SCOPE OF WORK:</b>	MINOR CONSTRUCTION - CITY					CN			
<b>PROJECT LENGTH:</b>	-					TO		500	
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>	
RSTP (STP Regional): Federal	0	40	360	0	0	0	0		
RSTP (STP Regional): State Match	0	10	90	0	0	0	0		
<b>Total</b>	0	50	450	0	0	0	0	0	

<b>ROUTE:</b> 0001	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>					<b>MPO Area</b>	
<b>UPC NO.:</b> 100466	<b>BICYCLE PARKING AT MAJOR TRANSIT STOPS</b>		<i>Urban</i>					Northern Virginia	
<b>REPORT NOTE:</b>	Revised schedule required.								
<b>STREET NAME:</b>	George Washington Parkway					<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Alexandria					PE			
<b>DESCRIPTION:</b>	FROM: NCL of Alexandria TO: SCL of Alexandria					RW			
<b>SCOPE OF WORK:</b>	Safety					CN		630	
<b>PROJECT LENGTH:</b>	-					TO		630	
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>	
RSTP (STP Regional): Federal	304	0	0	0	20	180	0		
RSTP (STP Regional): State Match	76	0	0	0	5	45	0		
<b>Total</b>	380	0	0	0	25	225	0	0	

<b>ROUTE:</b> 0007	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 8645	<b>RTE 7 - INTERSECTION IMPROVEMENTS AT BEAUREGARD</b>		<i>Urban</i>	Northern Virginia				
<b>REPORT NOTE:</b>	Locally Administered. State Funds - AC for future federal conversion. Revised schedule required.							
<b>STREET NAME:</b>	KING STREET	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Alexandria	PE	1,908	Complete				
<b>DESCRIPTION:</b>	FROM: CHESTERFIELD ROAD TO: NORTH HAMPTON DRIVE (0.7000 MI)	RW	4,832	Underway				
<b>SCOPE OF WORK:</b>	New Construction Roadway	CN	7,774	<b>FY2013</b>				
<b>PROJECT LENGTH:</b>	0.7000 MI	TO	14,514					
	<b>STRUCTURE NO.:</b> 19944	<b>SUFFICIENCY RATING:</b>		56				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Local Project Contributions: Local Match	296	0	0	0	0	0	0	
Urban Formula: Federal	8,442	0	0	0	0	0	0	
Urban Formula: Federal/State	3,000	0	0	0	0	0	0	
Urban Formula: State	1,061	0	0	0	0	0	0	
Urban Formula: State Match	2,024	0	0	0	0	0	0	
<b>Total</b>	<b>14,824</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-310</b>

<b>ROUTE:</b> 0007	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 79792	<b>REBUILD KING STREET METRO PARKING LOT AND BUS LOADING AREA</b>		<i>Urban</i>	Northern Virginia				
<b>REPORT NOTE:</b>	Revised schedule and estimate required from City. NVTA Project. Locally Administered							
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Alexandria	PE	600	Underway				
<b>DESCRIPTION:</b>	FROM: AT KING STREET METRORAIL TO: STATION PARKING LOT & BUS LOADING AREA	RW						
<b>SCOPE OF WORK:</b>	Safety	CN	4,159	<b>FY2012</b>				
<b>PROJECT LENGTH:</b>	0.0000 MI	TO	4,759					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	2,032	0	0	0	0	0	0	
CMAQ: State Match	508	0	0	0	0	0	0	
(X) Locally Administered and Funded: Local	99	0	0	0	0	0	0	
Non-Formula: State	12	0	0	0	0	0	0	
Non-Formula: Statewide	20	0	0	0	0	0	0	
RSTP (STP Regional): Federal	1,694	0	0	0	0	0	0	
RSTP (STP Regional): State Match	392	0	0	0	0	0	0	
RSTP (STP Regional): Statewide	2	0	0	0	0	0	0	
<b>Total</b>	<b>4,759</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0007	<b>PROJECT</b>	NFO	<b>PROGRAM/SYSTEM</b>					<b>MPO Area</b>	
<b>UPC NO.:</b> 90007	<b>BRADLEE TRANSIT CENTER</b>		<i>Urban</i>					Northern Virginia	
<b>REPORT NOTE:</b>	Revised schedule required. Locally Administered.								
<b>STREET NAME:</b>	King Street/Braddock Rd	<b>ESTIMATED COST (000's)</b>					<b>SCHEDULE</b>		
<b>JURISDICTION:</b>	Alexandria	PE					500		
<b>DESCRIPTION:</b>	FROM: Dearing Street TO: Quaker Lane	RW					200		
		CN					2,400		
		TO					3,100		
<b>SCOPE OF WORK:</b>	Preliminary Engineering								
<b>PROJECT LENGTH:</b>	-								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>	
CMAQ: Federal	400	0	0	0	0	0	0		
CMAQ: State Match	100	0	0	0	0	0	0		
Local Project Contributions: Local Match	11	0	0	0	0	0	0		
Urban Formula: Federal/State	60	0	0	0	0	0	0		
Urban Formula: State	475	0	0	0	0	0	0		
<b>Total</b>	<b>1,046</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,054</b>	

<b>ROUTE:</b> 0007	<b>PROJECT</b>	NFO	<b>PROGRAM/SYSTEM</b>					<b>MPO Area</b>	
<b>UPC NO.:</b> 96725	<b>BIKE RACKS ON BUSES</b>		<i>Urban</i>					Northern Virginia	
<b>REPORT NOTE:</b>	Locally Administered								
<b>STREET NAME:</b>	King Street	<b>ESTIMATED COST (000's)</b>					<b>SCHEDULE</b>		
<b>JURISDICTION:</b>	Alexandria	PE							
<b>DESCRIPTION:</b>	FROM: Potomac River TO: Fairfax County/Alexandria boundary	RW							
		CN					280		
		TO					280		
<b>SCOPE OF WORK:</b>	Safety								
<b>PROJECT LENGTH:</b>	-								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>	
RSTP (STP Regional): Federal	224	0	0	0	0	0	0		
RSTP (STP Regional): State Match	56	0	0	0	0	0	0		
<b>Total</b>	<b>280</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

<b>ROUTE:</b> 0007	<b>PROJECT</b>	FO	<b>PROGRAM/SYSTEM</b>					<b>MPO Area</b>	
<b>UPC NO.:</b> 100492	<b>TRANSIT ANALYSIS STUDY</b>		<i>Urban</i>					Northern Virginia	
<b>STREET NAME:</b>	King Street	<b>ESTIMATED COST (000's)</b>					<b>SCHEDULE</b>		
<b>JURISDICTION:</b>	Alexandria	PE					500		
<b>DESCRIPTION:</b>	FROM: Braddock Road TO: George Washington Parkway	RW							
		CN							
		TO					500		
<b>SCOPE OF WORK:</b>	STUDIES ONLY								
<b>PROJECT LENGTH:</b>	-								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>	
RSTP (STP Regional): Federal	0	0	0	400	0	0	0		
RSTP (STP Regional): State Match	0	0	0	100	0	0	0		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

<b>ROUTE:</b> 0236	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 70599	<b>RTE 236 - CONGESTION RELIEF PROJECT</b>		<b>Urban</b>	<b>Northern Virginia</b>				
<b>REPORT NOTE:</b>	Congestion Relief Project. Locally Administered							
<b>STREET NAME:</b>	DUKE STREET		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Alexandria		PE	68				
<b>DESCRIPTION:</b>	FROM: Dove Street TO: Walker Street (2.6500 MI)		RW	Complete				
			CN	603				
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity		TO	671				
<b>PROJECT LENGTH:</b>	2.6500 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Minimum Guarantee: Federal	648	0	0	0	0	0	0	
Primary Formula: State	162	0	0	0	0	0	0	
<b>Total</b>	<b>810</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-140</b>

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 17678	<b>MILL ROAD - EXTENSION</b>		<b>Urban</b>	<b>Northern Virginia</b>				
<b>REPORT NOTE:</b>	Locally Administered. Complete schedule and estimate required from City. State funds - AC for future federal conversion							
<b>STREET NAME:</b>	MILL ROAD		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Alexandria		PE	150				
<b>DESCRIPTION:</b>	EXTENSION OF MILL ROAD		RW	Complete				
			CN					
<b>SCOPE OF WORK:</b>	New Construction Roadway		TO	150				
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Local Project Contributions: Local Match	45	0	0	0	0	0	0	
SAFETEA-LU Earmarks: Federal	358	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Match	90	0	0	0	0	0	0	
Urban Formula: State	2,468	0	0	0	0	0	0	
<b>Total</b>	<b>2,961</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2,811</b>

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 52175	<b>CLERMONT AVENUE - 4 LANE (PE ONLY IN SYIP)</b>		<b>Urban</b>	<b>Northern Virginia</b>				
<b>REPORT NOTE:</b>	Locally Administered. Complete schedule required from City.							
<b>STREET NAME:</b>	CLERMONT AVENUE		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Alexandria		PE					
<b>DESCRIPTION:</b>	FROM: EISENHOWER AVENUE TO: DUKE STREET (0.5000 MI)		RW					
			CN					
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity		TO	0				
<b>PROJECT LENGTH:</b>	0.5000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Local Project Contributions: Local Match	48	0	0	0	0	0	0	
Urban Formula: Federal	1,651	0	0	0	0	0	0	
Urban Formula: State Match	688	0	0	0	0	0	0	
<b>Total</b>	<b>2,387</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2,387</b>

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 70580	ITS INTEGRATION - INCLUDING KING/BRADDOCK/QUAKER INTER		Urban	Northern Virginia				
<b>REPORT NOTE:</b>	MPO Project - Linked to 71769. Locally Administered.							
<b>STREET NAME:</b>	VARIOUS ROUTES	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Alexandria	PE	696	Underway				
<b>DESCRIPTION:</b>	ITS improvements City-wide traffic control devices	RW						
<b>SCOPE OF WORK:</b>	Safety	CN	1,830	<b>FY2013</b>				
<b>PROJECT LENGTH:</b>	0.0000 MI	TO	2,526					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	1,456	0	0	0	0	0	0	
Demonstration Funds: Federal	745	0	0	0	0	0	0	
Local Project Contributions: Local Match	4	0	0	0	0	0	0	
(X) Locally Administered and Funded: Local	37	0	0	0	0	0	0	
Non-Formula: State	289	0	0	0	0	0	0	
RSTP (STP Regional): Federal	1,316	0	0	0	0	0	0	
RSTP (STP Regional): State Match	40	0	0	0	0	0	0	
Urban Formula: State	8	0	0	0	0	0	0	
Urban Formula: State Match	176	0	0	0	0	0	0	
<b>Total</b>	<b>4,071</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,545</b>

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 70586	CITY OF ALEXANDRIA - TRAFFIC SIGNAL SYNCHRONIZATION		Urban	Northern Virginia				
<b>REPORT NOTE:</b>	Locally Administered - MPO Project							
<b>STREET NAME:</b>	VARIOUS ROUTES	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Alexandria	PE	193	Complete				
<b>DESCRIPTION:</b>	(MPO PROJECT)PE ONLY	RW						
<b>SCOPE OF WORK:</b>	Safety	CN						
<b>PROJECT LENGTH:</b>	0.0000 MI	TO	193					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	193	0	0	0	0	0	0	0

<b>ROUTE:</b> U000	<b>PROJECT</b>	NFO	<b>PROGRAM/SYSTEM</b>					<b>MPO Area</b>	
<b>UPC NO.:</b> 77378	<b>EISENHOWER AVENUE WIDENING</b>		<i>Urban</i>					Northern Virginia	
<b>REPORT NOTE:</b>	Locally Administered. State Funds - AC for future federal conversion.								
<b>STREET NAME:</b>	EISENHOWER AVE.					<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Alexandria					PE	1,500	Underway	
<b>DESCRIPTION:</b>	FROM: HOLLAND ROAD TO: STOVALL STREET (0.6500 MI)					RW	1,000	FY2013	
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity					CN	4,046	FY2014	
<b>PROJECT LENGTH:</b>	0.6500 MI					TO	6,546		
<b>REQUIRED ALLOCATIONS (000's)</b>									REQ'D AFTER
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>	
Local Project Contributions: Local Match	146	0	0	0	0	0	0		
Urban Formula: Federal	3,680	0	0	0	0	0	0		
Urban Formula: State	2,359	0	0	0	0	0	0		
Urban Formula: State Match	815	0	0	0	0	0	0		
<b>Total</b>	<b>7,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-454</b>	

<b>ROUTE:</b> U000	<b>PROJECT</b>	NFO	<b>PROGRAM/SYSTEM</b>					<b>MPO Area</b>	
<b>UPC NO.:</b> 79791	<b>ALEXANDRIA BUS SHELTERS</b>		<i>Urban</i>					Northern Virginia	
<b>REPORT NOTE:</b>	Locally Administered. MPO Project. Balance to be redistributed by MPO.								
<b>STREET NAME:</b>						<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Alexandria					PE	155	Underway	
<b>DESCRIPTION:</b>	VARIOUS LOCATIONS THRU OUT ALEXANDRIA					RW			
<b>SCOPE OF WORK:</b>	New Construction Roadway					CN	338	FY2012	
<b>PROJECT LENGTH:</b>	0.0000 MI					TO	493		
<b>REQUIRED ALLOCATIONS (000's)</b>									REQ'D AFTER
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>	
Non-Formula: Statewide	100	0	0	0	0	0	0		
RSTP (STP Regional): Statewide	400	0	0	0	0	0	0		
<b>Total</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-7</b>	

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 79793	<b>HOLMES RUN BIKE TRAIL</b>		<b>Urban</b>	<b>Northern Virginia</b>				
<b>REPORT NOTE:</b>	NVTA Project. Locally Administered. PE Only.							
<b>STREET NAME:</b>	HOLMES RUN TRAIL	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Alexandria	PE	650	Underway				
<b>DESCRIPTION:</b>	FROM: FROM I-395 TO: RIPLEY STREET	RW						
		CN	5,000	<b>FY2014</b>				
<b>SCOPE OF WORK:</b>	Facilities for Pedestrians and Bicycles	TO	5,650					
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: State Match	260	0	0	0	0	0	0	
Local Project Contributions: Local Match	32	0	0	0	0	0	0	
Non-Formula: State	62	0	0	0	0	0	0	
Non-Formula: Statewide	50	0	0	0	0	0	0	
RSTP (STP Regional): Federal	646	0	0	0	0	0	0	
RSTP (STP Regional): State Match	100	0	0	0	0	0	0	
RSTP (STP Regional): Statewide	200	0	0	0	0	0	0	
Urban Formula: Federal	569	0	0	0	0	0	0	
Urban Formula: State	1,020	0	0	0	0	0	0	
Urban Formula: State Match	128	0	0	0	0	0	0	
<b>Total</b>	<b>3,068</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,582</b>

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 79794	<b>DEDICATED TRANSIT CORRIDORS - STUDY ONLY</b>		<b>Urban</b>	<b>Northern Virginia</b>				
<b>REPORT NOTE:</b>	Locally Administered. PE Only.							
<b>STREET NAME:</b>	Various	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Alexandria	PE	1,900	Complete				
<b>DESCRIPTION:</b>	FROM: CITY-WIDE TO: CITY-WIDE	RW						
		CN						
<b>SCOPE OF WORK:</b>	Preliminary Engineering	TO	1,900					
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	80	0	0	0	0	0	0	
CMAQ: State Match	20	0	0	0	0	0	0	
Non-Formula: Statewide	100	0	0	0	0	0	0	
RSTP (STP Regional): Federal	1,040	0	0	0	0	0	0	
RSTP (STP Regional): State Match	260	0	0	0	0	0	0	
RSTP (STP Regional): Statewide	400	0	0	0	0	0	0	
<b>Total</b>	<b>1,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 81077	<b>CITYWIDE SIDEWALK CONNECTIONS</b>		<i>Urban</i>	Northern Virginia				
<b>REPORT NOTE:</b>	Locally Administered							
<b>STREET NAME:</b>	Along along Duke Street		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Alexandria		PE	125				
<b>DESCRIPTION:</b>	FROM: Duke St. (Rte. 236)/Oasis Dr. (Western City Limits) TO: Duke St. (Rte. 236) /S. Walker St. (0.5500 MI)		RW					
<b>SCOPE OF WORK:</b>	Safety		CN	685				
<b>PROJECT LENGTH:</b>	0.5500 MI		TO	810				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	600	0	0	0	0	0	0	
CMAQ: State Match	150	0	0	0	0	0	0	
<b>Total</b>	<b>750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60</b>

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 82841	<b>RIDESHARING ENHANCEMENTS IN ALEXANDRIA</b>		<i>Urban</i>	Northern Virginia				
<b>REPORT NOTE:</b>	Complete estimate & schedule required. Managed by DRPT.							
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Alexandria		PE	4,250				
<b>DESCRIPTION:</b>	Rideshare Enhancement		RW					
<b>SCOPE OF WORK:</b>	Transit		CN					
<b>PROJECT LENGTH:</b>	0.0000 MI		TO	4,250				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	650	0	0	0	0	0	0	
CMAQ: State Match	100	0	0	0	0	0	0	
RSTP (STP Regional): Federal	680	560	400	400	400	560	448	
RSTP (STP Regional): State Match	170	140	100	100	100	140	112	
<b>Total</b>	<b>1,600</b>	<b>700</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>700</b>	<b>560</b>	<b>-810</b>

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 82842	<b>SIDEWALK &amp; TRAIL IMPROVEMENTS</b>		<i>Urban</i>	Northern Virginia				
<b>REPORT NOTE:</b>	Locally Administered. Complete schedule required.							
<b>STREET NAME:</b>	Various		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Alexandria		PE	100				
<b>DESCRIPTION:</b>	Sidewalk and Trail Improvements		RW					
<b>SCOPE OF WORK:</b>	Safety		CN	650				
<b>PROJECT LENGTH:</b>	0.0000 MI		TO	750				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
(X) Locally Administered and Funded: Local	45	0	0	0	0	0	0	
RSTP (STP Regional): Federal	600	0	0	0	0	0	0	
RSTP (STP Regional): State Match	150	0	0	0	0	0	0	
<b>Total</b>	<b>795</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-45</b>

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>					<b>MPO Area</b>
<b>UPC NO.:</b> 85374	<b>BICYCLE SAFETY IMPROVEMENTS AT INT. &amp; MULTI-USE TRAILS</b>		<b>Urban</b>					<b>Northern Virginia</b>
<b>REPORT NOTE:</b>	MPO Project; Locally Administered. Balance to be redistributed by MPO.							
<b>STREET NAME:</b>	City-wide	<b>ESTIMATED COST (000's)</b>					<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Alexandria	PE	26				Underway	
<b>DESCRIPTION:</b>	FROM: Various TO: Various	RW					<b>FY2014</b>	
<b>SCOPE OF WORK:</b>	Other	CN	132					
<b>PROJECT LENGTH:</b>	--	TO	159					
<b>REQUIRED ALLOCATIONS (000's)</b>							<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
RSTP (STP Regional): Federal	144	0	0	0	0	0	0	
RSTP (STP Regional): State Match	36	0	0	0	0	0	0	
<b>Total</b>	<b>180</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-21</b>

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>					<b>MPO Area</b>
<b>UPC NO.:</b> 85380	<b>PEDESTRIAN IMPROVEMENTS TO MAJOR ROADWAYS</b>		<b>Urban</b>					<b>Northern Virginia</b>
<b>REPORT NOTE:</b>	MPO Project. Locally Administered.							
<b>STREET NAME:</b>	South Pickett	<b>ESTIMATED COST (000's)</b>					<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Alexandria	PE	10				Underway	
<b>DESCRIPTION:</b>	@ Edsall Road	RW					<b>FY2013</b>	
<b>SCOPE OF WORK:</b>	New Construction Roadway	CN	110					
<b>PROJECT LENGTH:</b>	--	TO	120					
<b>REQUIRED ALLOCATIONS (000's)</b>							<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
RSTP (STP Regional): Federal	96	0	0	0	0	0	0	
RSTP (STP Regional): State Match	24	0	0	0	0	0	0	
<b>Total</b>	<b>120</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>					<b>MPO Area</b>
<b>UPC NO.:</b> 85755	<b>SHARED-USE PATH STUDY ONLY</b>		<b>Urban</b>					<b>Northern Virginia</b>
<b>REPORT NOTE:</b>	PE Only. Locally Administered							
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>					<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Alexandria	PE	210				Complete	
<b>DESCRIPTION:</b>	FROM: Telegraph Road TO: Mount Vernon Trail	RW						
<b>SCOPE OF WORK:</b>	Safety	CN						
<b>PROJECT LENGTH:</b>	--	TO	210					
<b>REQUIRED ALLOCATIONS (000's)</b>							<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Public Lands Highway Discretionary Funds: Federal	210	0	0	0	0	0	0	0

District-wide	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 86660	<b>HSIP PROACTIVE SAFETY PROJECTS CITY OF ALEXANDRIA</b>		<b>Urban</b>	<b>Northern Virginia</b>				
<b>REPORT NOTE:</b>	Locally Administered.							
<b>DESCRIPTION:</b>	FROM: City Wide Safety Improvements TO: City Wide							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	529	0	0	0	0	0	0	0
Highway Safety Improvements: State Match	59	0	0	0	0	0	0	0
<b>Total</b>	<b>588</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 98899	<b>PURCHASE BUSES - FEDERAL</b>		<b>Urban</b>	<b>Northern Virginia</b>				
<b>STREET NAME:</b>	Purchase Buses for DASH		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Alexandria		PE					
<b>DESCRIPTION:</b>	FROM: Purchase Buses for DASH TO: Purchase Buses for DASH		RW					
			CN	8,350				
<b>SCOPE OF WORK:</b>	SAFETY/TRAFFIC OPERS/TSM		TO	8,350				
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	1,440	0	0	0	0	0	0	0
CMAQ: State Match	360	0	0	0	0	0	0	0
CMAQ TERMS: Federal	2,000	0	0	0	0	0	0	0
CMAQ TERMS: State Match	500	0	0	0	0	0	0	0
Local Project Contributions: Local Match	81	0	0	0	0	0	0	0
Urban Formula: Federal	3,240	0	0	0	0	0	0	0
Urban Formula: State Match	729	0	0	0	0	0	0	0
<b>Total</b>	<b>8,350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 99516	<b>POTOMAC YARD METRO</b>		<b>Urban</b>	<b>Northern Virginia</b>				
<b>STREET NAME:</b>	Various		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Alexandria		PE	1,000				
<b>DESCRIPTION:</b>	FROM: Various TO: Various		RW					
			CN					
<b>SCOPE OF WORK:</b>	Preliminary Engineering		TO	1,000				
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Local Project Contributions: Local Match	20	0	0	0	0	0	0	0
Urban Formula: Federal	800	0	0	0	0	0	0	0
Urban Formula: State Match	180	0	0	0	0	0	0	0
<b>Total</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 100421	<b>BRADDOCK ROAD METRO MULTI-MODAL CONNECTIONS - STUDY ONLY</b>		<i>Urban</i>	Northern Virginia				
<b>REPORT NOTE:</b>	Locally Administered. Revised schedule required.							
<b>STREET NAME:</b>	Braddock Road	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Alexandria	PE	250	FY2015				
<b>DESCRIPTION:</b>	FROM: At Braddock Road Metro Station TO: At Braddock Road Metro Station	RW						
<b>SCOPE OF WORK:</b>	Facilities for Pedestrians and Bicycles	CN						
<b>PROJECT LENGTH:</b>	-	TO	250					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	0	0	0	480	0	0	0	
CMAQ: State Match	0	0	0	120	0	0	0	
<b>Total</b>	0	0	0	600	0	0	0	-350

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 102943	<b>PARKING TECHNOLOGIES</b>		<i>Urban</i>	Northern Virginia				
				<b>New Project</b>				
<b>STREET NAME:</b>	Various	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Alexandria	PE	100	FY2018				
<b>DESCRIPTION:</b>		RW	0	N/A				
<b>SCOPE OF WORK:</b>	Preliminary Engineering	CN	0	N/A				
<b>PROJECT LENGTH:</b>	-	TO	100					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
RSTP (STP Regional): Federal	0	0	0	0	0	0	88	
RSTP (STP Regional): State Match	0	0	0	0	0	0	22	
<b>Total</b>	0	0	0	0	0	0	110	-10

<b>ROUTE:</b> 0309	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 87271	<b>RTE 309 SIDEWALKS/OTHER PEDESTRIAN IMPROV RVSH08-PHASE 2 CN</b>		<i>Urban</i>	NonMPO				
<b>STREET NAME:</b>	OLD DOMINION DRIVE	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Arlington County	PE	656	Underway				
<b>DESCRIPTION:</b>	FROM: GLEBE RD TO: FAIRFAX COUNTY LINE (1.0000 MI)	RW						
<b>SCOPE OF WORK:</b>	Environmental Only	CN	3,717	FY2013				
<b>PROJECT LENGTH:</b>	1.0000 MI	TO	4,373					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Revenue Sharing Funds: Local Match	1,936	250	0	0	0	0	0	
Revenue Sharing Funds: State Match	1,936	250	0	0	0	0	0	
<b>Total</b>	3,872	500	0	0	0	0	0	1

<b>ROUTE:</b> CP00	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 100638	<b>UPGRADE SIGNALS AT FIVE MAJOR ARTERIALS IN ARLINGTON</b>		<b>Urban</b>	<b>Northern Virginia</b>				
<b>STREET NAME:</b>	Wilson Blvd, Clarendon Blvd		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Arlington County		PE 10	Underway				
<b>DESCRIPTION:</b>	FROM: Various TO: Various		RW					
			CN 147	<b>FY2013</b>				
<b>SCOPE OF WORK:</b>	SAFETY/TRAFFIC OPERS/TSM		TO 157					
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	141	0	0	0	0	0	0	
Highway Safety Improvements: State Match	16	0	0	0	0	0	0	
<b>Total</b>	<b>157</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Project Report Req'd</b>	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 87493	<b>TRANSPORTATION SYSTEM MANAGEMENT &amp; COMMUNICATIONS PLANT UPGR</b>		<b>Urban</b>	<b>Northern Virginia</b>				
<b>REPORT NOTE:</b>	MPO Project.							
<b>DESCRIPTION:</b>	Countywide							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
RSTP (STP Regional): Federal	800	0	0	0	0	0	0	
RSTP (STP Regional): State Match	200	0	0	0	0	0	0	
<b>Total</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

<b>ROUTE:</b> 0001	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 81517	<b>RTE 1 - IMPROVEMENTS TO MAIN STREET</b>		<b>Urban</b>	<b>Northern Virginia</b>				
<b>REPORT NOTE:</b>	Urban Construction Initiative Project - Matching funds included in quarterly payment. Locally Administered. Revised schedule required from the Town.							
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Dumfries		PE 300	Underway				
<b>DESCRIPTION:</b>	MAIN STREET		RW 800	FY2012				
			CN 1,500	<b>FY2014</b>				
<b>SCOPE OF WORK:</b>	New Construction Roadway		TO 2,600					
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
(X) Locally Administered and Funded: State Match	129	0	0	0	0	0	0	
RSTP (STP Regional): Federal	364	0	0	0	0	0	0	
RSTP (STP Regional): State Match	91	0	0	0	0	0	0	
SAFETEA-LU Earmarks: Federal	519	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Match	1	0	0	0	0	0	0	
<b>Total</b>	<b>1,104</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,496</b>

<b>ROUTE:</b> 0001	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 90339	<b>ROUTE 1 WIDENING - TOWN OF DUMFRIES</b>		<i>Urban</i>	Northern Virginia				
<b>REPORT NOTE:</b>	Partial PE only. Complete schedule and estimate required.							
<b>STREET NAME:</b>	Frayley Blvd	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Dumfries	PE	500	Complete				
<b>DESCRIPTION:</b>	FROM: SCL TO: NCL (1.9000 MI)	RW						
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity	CN						
<b>PROJECT LENGTH:</b>	1.9000 MI	TO	500					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Federal Formula STP: Federal	0	0	0	0	0	0	0	
Local Project Contributions: Local Match	7	0	0	0	0	0	0	
Urban Formula: Federal	292	0	0	0	0	0	0	
Urban Formula: State	9	0	0	0	0	0	0	
Urban Formula: State Match	66	0	0	0	0	0	0	
<b>Total</b>	<b>375</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>125</b>

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 76681	<b>CONSTRUCT DEBRIS WALL</b>		<i>Urban</i>	Northern Virginia				
<b>REPORT NOTE:</b>	Urban Construction Initiative Project - Matching funds included in quarterly payment. Complete scope, estimate, & schedule to be established. State funds - AC for future federal conversion.							
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Dumfries	PE	100	Underway				
<b>DESCRIPTION:</b>	NEAR MINE ROAD	RW						
<b>SCOPE OF WORK:</b>	New Construction Roadway	CN						
<b>PROJECT LENGTH:</b>	0.0000 MI	TO	100					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Federal Formula STP: Federal	9	0	0	0	0	0	0	
(X) Locally Administered and Funded: Local	12	0	0	0	0	0	0	
(X) Locally Administered and Funded: State Match	496	0	0	0	0	0	0	
Urban Formula: Federal	102	0	0	0	0	0	0	
<b>Total</b>	<b>619</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-519</b>

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 78836	<b>TOWN OF DUMFRIES - MINOR WIDENING AND DRAINAGE IMPROVEMENTS</b>		<i>Urban</i>	NonMPO				
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Dumfries	PE	404	Underway				
<b>DESCRIPTION:</b>	TOWN WIDE	RW						
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity	CN	1,475	FY2012				
<b>PROJECT LENGTH:</b>	0.0000 MI	TO	1,879					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Revenue Sharing Funds: Local Match	842	97	0	0	0	0	0	
Revenue Sharing Funds: State Match	842	97	0	0	0	0	0	
<b>Total</b>	<b>1,685</b>	<b>195</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Town/City-wide</b> <b>UPC NO.:</b> T6535	<b>PROJECT</b> TOWN OF DUMFRIES - FORMULA CITY PAYMENT	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Urban					<b>MPO Area</b> Northern Virginia	
<b>DESCRIPTION:</b>									
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>	
SAFETEA-LU Earmarks: State Match		0	0	0	0	0	0		
Urban Formula: State		0	0	0	0	0	0		
Urban Formula: State Match		0	0	0	0	0	0		
<b>Total</b>		0	0	0	0	0	0		

<b>ROUTE:</b> 0029 <b>UPC NO.:</b> 16632	<b>PROJECT</b> RTE 29 - WIDEN TO 6 LANES	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Urban					<b>MPO Area</b> Northern Virginia	
<b>REPORT NOTE:</b> Locally Administered. CN phase includes UPC 17691 and 70577. Revised schedule required. State Funds - AC for future federal conversion.									
<b>STREET NAME:</b>	LEE HIGHWAY	<b>ESTIMATED COST (000's)</b>					<b>SCHEDULE</b>		
<b>JURISDICTION:</b>	Fairfax	PE 335					Underway		
<b>DESCRIPTION:</b>	FROM: EATON PLACE TO: CHAIN BRIDGE ROAD (0.6000 KM)	RW 1,696					FY2014		
		CN 7,803					FY2014		
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity	TO 9,834							
<b>PROJECT LENGTH:</b>	0.6000 KM								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>	
Demonstration Funds: Federal	2,483	0	0	0	0	0	0		
Local Project Contributions: Local Match	98	0	0	0	0	0	0		
SAFETEA-LU Earmarks: Federal	2,149	0	0	0	0	0	0		
SAFETEA-LU Earmarks: State Match	537	0	0	0	0	0	0		
Urban Formula: Federal	2,290	0	0	0	0	0	0		
Urban Formula: State	1,629	0	0	0	0	0	0		
Urban Formula: State Match	739	0	0	0	0	0	0		
<b>Total</b>	9,925	0	0	0	0	0	0	-92	

<b>ROUTE:</b> 0029	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 71614	CITY OF FAIRFAX, KAMP WASHINGTON		Urban	Northern Virginia				
	<b>INTERSECTION IMPROVEMENTS</b>							
<b>REPORT NOTE:</b>	Revised schedule required. Locally Administered.							
<b>STREET NAME:</b>	LEE HIGHWAY	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax	PE	1,000	Complete				
<b>DESCRIPTION:</b>	AT INTERSECTION OF ROUTES 29/50 & 236 (0.2800 MI)	RW	3,810	Underway				
<b>SCOPE OF WORK:</b>	Safety	CN	3,720	<b>FY2013</b>				
<b>PROJECT LENGTH:</b>	0.2800 MI	TO	8,530					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Federal STP: Federal	0	802	0	0	0	0	0	
Local Project Contributions: Local Match	48	0	0	0	0	0	0	
Non-Formula: State	378	0	0	0	0	0	0	
RSTP (STP Regional): Federal	2,192	0	0	0	0	0	0	
RSTP (STP Regional): State Match	170	0	0	0	0	0	0	
Soft Match: Federal	0	200	0	0	0	0	0	
TEA-21 High Priority Funds: Statewide	2,372	0	0	0	0	0	0	
Urban Formula: Federal/State	1,786	0	0	0	0	0	0	
Urban Formula: State Match	581	0	0	0	0	0	0	
<b>Total</b>	<b>7,528</b>	<b>1,002</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0123	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 89891	CHAIN BRIDGE ROAD (RTE. 123) BRIDGE		Urban	Northern Virginia				
	<b>REPLACEMENT</b>							
<b>REPORT NOTE:</b>	MPO Project. Revised schedule required. Locally Administered							
<b>STREET NAME:</b>	Chain Bridge Road	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax	PE	1,100	Complete				
<b>DESCRIPTION:</b>	FROM: Meadow Bridge Lane TO: Kenmore Drive	RW	550	Underway				
<b>SCOPE OF WORK:</b>	Bridge Replacement w/o Added Capacity	CN	3,908	<b>FY2013</b>				
<b>PROJECT LENGTH:</b>	-	TO	5,558					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Demonstration Funds: Federal	300	0	0	0	0	0	0	
Local Project Contributions: Local Match	43	0	0	0	0	0	0	
Non-Formula: State	498	0	0	0	0	0	0	
RSTP (STP Regional): Federal	2,451	0	0	0	0	0	0	
RSTP (STP Regional): State Match	115	0	0	0	0	0	0	
Urban Formula: Federal	1,727	0	0	0	0	0	0	
Urban Formula: State Match	389	0	0	0	0	0	0	
<b>Total</b>	<b>5,523</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35</b>

<b>ROUTE:</b> 0123	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 93506	CHAIN BRIDGE ROAD(RTE. 123) EATON PL. MULTI-MODAL INTER. IMP		Urban	Northern Virginia				
<b>REPORT NOTE:</b>	MPO project - balance to be provided by MPO. Locally Administered.							
<b>STREET NAME:</b>	Chain Bridge Road	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax	PE	420	Complete				
<b>DESCRIPTION:</b>	FROM: Eaton Place TO: Willow Crescent Drive	RW						
<b>SCOPE OF WORK:</b>	Safety	CN						
<b>PROJECT LENGTH:</b>	--	TO	420					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
RSTP (STP Regional): Federal	336	0	0	0	0	0	0	
RSTP (STP Regional): State Match	84	0	0	0	0	0	0	
<b>Total</b>	<b>420</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0123	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 100389	INCIDENT MANAGEMENT CORRIDOR INTERSECTIONS IMPROVEMENT PROJ.		Urban	Northern Virginia				
<b>REPORT NOTE:</b>	Locally Administered							
<b>STREET NAME:</b>	Chain Bridge Road	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax	PE						
<b>DESCRIPTION:</b>		RW						
<b>SCOPE OF WORK:</b>	MINOR CONSTRUCTION - CITY	CN	186	FY2013				
<b>PROJECT LENGTH:</b>	--	TO	186					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	149	0	0	0	0	0	0	
CMAQ: State Match	37	0	0	0	0	0	0	
<b>Total</b>	<b>186</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0123	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 100410	CRITICAL SIDEWALK CONSTRUCTION - CITY OF FAIRFAX		Urban	Northern Virginia				
<b>REPORT NOTE:</b>	Locally Administered							
<b>STREET NAME:</b>	Chainbridge Road	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax	PE	10	Underway				
<b>DESCRIPTION:</b>	FROM: University Drive TO: Old Lee Highway	RW	40	FY2012				
<b>SCOPE OF WORK:</b>	MINOR CONSTRUCTION - CITY	CN	950	FY2013				
<b>PROJECT LENGTH:</b>	--	TO	1,000					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
RSTP (STP Regional): Federal	240	0	0	0	0	0	0	
RSTP (STP Regional): State Match	60	0	0	0	0	0	0	
<b>Total</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700</b>

<i>ROUTE:</i> 0123	<i>PROJECT</i>	<b>NFO</b>	<i>PROGRAM/SYSTEM</i>				<i>MPO Area</i>	
<i>UPC NO.:</i> 100462	INSTALLATION OF TRAFFIC SIGNAL- INTER. CHAIN BRIDGE RD & JUD		Urban				Northern Virginia	
<b>STREET NAME:</b>	CHain Bridge Road		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>			
<b>JURISDICTION:</b>	Fairfax		PE	10	FY2013			
<b>DESCRIPTION:</b>	FROM: Rte 123 /Fairfax COuntY Ceremonial Entr. TO: Rte. 123/Fairfax County Ceremonial Entr.		RW	10	FY2013			
<b>SCOPE OF WORK:</b>	SAFETY/TRAFFIC OPERS/TSM		CN	230	FY2014			
<b>PROJECT LENGTH:</b>	-		TO	250				
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
RSTP (STP Regional): Federal	0	16	184	0	0	0	0	0
RSTP (STP Regional): State Match	0	4	46	0	0	0	0	0
<b>Total</b>	0	20	230	0	0	0	0	0

<i>ROUTE:</i> 0123	<i>PROJECT</i>	<b>NFO</b>	<i>PROGRAM/SYSTEM</i>				<i>MPO Area</i>	
<i>UPC NO.:</i> 100475	REPAVING OF STREETS IN CITY OF FAIRFAX		Urban				Northern Virginia	
<b>STREET NAME:</b>	Chain Bridge Road		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>			
<b>JURISDICTION:</b>	Fairfax		PE	100	FY2013			
<b>DESCRIPTION:</b>	FROM: Rte 256 TO: Rte 236		RW		FY2013			
<b>SCOPE OF WORK:</b>	RESURFACING		CN	1,500	FY2013			
<b>PROJECT LENGTH:</b>	-		TO	1,600				
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
RSTP (STP Regional): Federal	0	680	600	0	0	0	0	0
RSTP (STP Regional): State Match	0	170	150	0	0	0	0	0
<b>Total</b>	0	850	750	0	0	0	0	0

<i>ROUTE:</i> 0236	<i>PROJECT</i>	<b>NFO</b>	<i>PROGRAM/SYSTEM</i>				<i>MPO Area</i>	
<i>UPC NO.:</i> 100423	ROBERTS ROAD SIDEWALK IMPROVEMENTS		Urban				Northern Virginia	
<b>REPORT NOTE:</b>	Locally Administered							
<b>STREET NAME:</b>	Roberts Road		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>			
<b>JURISDICTION:</b>	Fairfax		PE	25	FY2013			
<b>DESCRIPTION:</b>	FROM: Main Street TO: Sager Road		RW	25	FY2013			
<b>SCOPE OF WORK:</b>	MINOR CONSTRUCTION - CITY		CN	175	FY2014			
<b>PROJECT LENGTH:</b>	-		TO	225				
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
RSTP (STP Regional): Federal	0	40	140	0	0	0	0	0
RSTP (STP Regional): State Match	0	10	35	0	0	0	0	0
<b>Total</b>	0	50	175	0	0	0	0	0

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 76995	<b>UNIVERSITY BOULEVARD PHASE II</b>		<b>Urban</b>	<b>Northern Virginia</b>				
<b>REPORT NOTE:</b>	MPO project. Locally Administered.							
<b>STREET NAME:</b>	GEORGE MASON BOULEVARD	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax	PE						
<b>DESCRIPTION:</b>		RW						
		CN		2,445				
		TO		2,445				
<b>SCOPE OF WORK:</b>	New Construction Roadway							
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Local Project Contributions: Local Match	45	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	250	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	250	0	0	0	0	0	0	
Urban Formula: Federal	1,793	0	0	0	0	0	0	
Urban Formula: State Match	403	0	0	0	0	0	0	
<b>Total</b>	<b>2,741</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-296</b>

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 82838	<b>TRAFFIC SIGNAL CONTROLLER UPGRADES IN FAIRFAX CITY</b>		<b>Urban</b>	<b>Northern Virginia</b>				
<b>REPORT NOTE:</b>	MPO Project. Locally Administered.							
<b>STREET NAME:</b>	Various	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax	PE		27				
<b>DESCRIPTION:</b>	FROM: CITY-WIDE SIGNALS TO: CITY-WIDE SIGNALS	RW						
		CN		563				
		TO		590				
<b>SCOPE OF WORK:</b>	Safety							
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	453	0	0	0	0	0	0	
RSTP (STP Regional): Federal	120	0	0	0	0	0	0	
RSTP (STP Regional): State Match	30	0	0	0	0	0	0	
<b>Total</b>	<b>603</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-12</b>

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 85378	<b>INSTALL VIDEO TRAFFIC MONITORING CAMERAS</b>		<b>Urban</b>	<b>Northern Virginia</b>				
<b>REPORT NOTE:</b>	MPO Project. Locally Administered.							
<b>STREET NAME:</b>	Various	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax	PE		20				
<b>DESCRIPTION:</b>	FROM: City-wide TO: City-wide	RW						
		CN		100				
		TO		120				
<b>SCOPE OF WORK:</b>	Safety							
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	120	0	0	0	0	0	0	
Non-Formula: State	4	0	0	0	0	0	0	
RSTP (STP Regional): Federal	14	0	0	0	0	0	0	
<b>Total</b>	<b>138</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-18</b>

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 96754	UNIVERSITY DRIVE - STREETScape		Urban	Northern Virginia				
<b>REPORT NOTE:</b>	Locally Administered							
<b>STREET NAME:</b>	University Drive	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax	PE	75	Complete				
<b>DESCRIPTION:</b>	FROM: Armstrong Street TO: School Street	RW						
		CN	175	Underway				
<b>SCOPE OF WORK:</b>	Resurfacing	TO	250					
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
(I) Local Project Contributions: Local	100	0	0	0	0	0	0	
Local Project Contributions: Local Match	4	0	0	0	0	0	0	
Urban Formula: Federal	160	0	0	0	0	0	0	
Urban Formula: State Match	36	0	0	0	0	0	0	
<b>Total</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-50</b>

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 101296	INSTALL UNINTERRUPTED POWER SOURCE		Urban	Northern Virginia				
<b>STREET NAME:</b>	Various	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax	PE	2	Complete				
<b>DESCRIPTION:</b>	FROM: Various TO: Various	RW						
		CN	98	Underway				
<b>SCOPE OF WORK:</b>	Traffic Management/Engineering	TO	100					
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Revenue Sharing Funds: Local Match	25	25	0	0	0	0	0	
Revenue Sharing Funds: State Match	25	25	0	0	0	0	0	
<b>Total</b>	<b>50</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 101297	BURKE STATION ROAD - STORM DRAIN		Urban	Northern Virginia				
<b>STREET NAME:</b>	Burke Station Road	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax	PE	50	Complete				
<b>DESCRIPTION:</b>	FROM: Main Street TO: Barbara Ann Lane (0.3000 MI)	RW						
		CN	350	Underway				
<b>SCOPE OF WORK:</b>	Other	TO	400					
<b>PROJECT LENGTH:</b>	0.3000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Revenue Sharing Funds: Local Match	100	100	0	0	0	0	0	
Revenue Sharing Funds: State Match	100	100	0	0	0	0	0	
<b>Total</b>	<b>200</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Program</b>	<b>PROJECT</b>	<b>NFO</b>		<b>PROGRAM/SYSTEM</b>			<b>MPO Area</b>	
<b>UPC NO.:</b> 100411	<b>PEDESTRAIN, BICYCLE AND TRAFFIC CALMING IMPLEMENTATION RSTP</b>	<b>Urban</b>			<b>Northern Virginia</b>			
<b>REPORT NOTE:</b>	Locally Administered							
<b>DESCRIPTION:</b>	FROM: Rte 29 TO: Rte 7							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
RSTP (STP Regional): Federal	240	240	240	240	240	240	240	
RSTP (STP Regional): State Match	60	60	60	60	60	60	60	
<b>Total</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	

<b>ROUTE:</b> 0007	<b>PROJECT</b>	<b>NFO</b>		<b>PROGRAM/SYSTEM</b>			<b>MPO Area</b>	
<b>UPC NO.:</b> 101298	<b>BROAD STREET - INSTALL TRAFFIC SIGNAL</b>	<b>Urban</b>			<b>Northern Virginia</b>			
<b>STREET NAME:</b>	Broad Street	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Falls Church	PE	50	Underway				
<b>DESCRIPTION:</b>	FROM: @ Pennsylvania Avenue TO: @ Pennsylvania Avenue	RW		FY2012				
<b>SCOPE OF WORK:</b>	Traffic Management/Engineering	CN	250					
<b>PROJECT LENGTH:</b>	-	TO	300					
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Revenue Sharing Funds: Local Match	75	75	0	0	0	0	0	
Revenue Sharing Funds: State Match	75	75	0	0	0	0	0	
<b>Total</b>	<b>150</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0029	<b>PROJECT</b>	<b>NFO</b>		<b>PROGRAM/SYSTEM</b>			<b>MPO Area</b>	
<b>UPC NO.:</b> 101299	<b>WASHINGTON STREET - SIGNAL INSTALLATION</b>	<b>Urban</b>			<b>Northern Virginia</b>			
<b>STREET NAME:</b>	Washington Street	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Falls Church	PE	50	Underway				
<b>DESCRIPTION:</b>	FROM: @ Maple Avenue TO: @ Maple Avenue	RW		FY2013				
<b>SCOPE OF WORK:</b>	Traffic Management/Engineering	CN	100					
<b>PROJECT LENGTH:</b>	-	TO	150					
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Revenue Sharing Funds: Local Match	38	38	0	0	0	0	0	
Revenue Sharing Funds: State Match	38	38	0	0	0	0	0	
<b>Total</b>	<b>75</b>	<b>75</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<i>ROUTE:</i> 0029	<i>PROJECT</i>	<b>NFO</b>	<i>PROGRAM/SYSTEM</i>					<i>MPO Area</i>	
<i>UPC NO.:</i> 102553	<b>NORTH WASHINGTON STREET STREETScape</b>		<i>Urban</i>					<b>Northern Virginia</b>	
<b>STREET NAME:</b>	North Washington Street		<b>ESTIMATED COST (000's)</b>					<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Falls Church		PE	38				Underway	
<b>DESCRIPTION:</b>	FROM: Broad Street TO: City Limits		RW	100				FY2014	
			CN	213				FY2015	
<b>SCOPE OF WORK:</b>	Landscaping/Beautification		TO	350					
<b>PROJECT LENGTH:</b>	—								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>	
Local Project Contributions: Local Match	7	0	0	0	0	0	0	0	
Urban Formula: State	343	0	0	0	0	0	0	0	
<b>Total</b>	<b>350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

<i>ROUTE:</i> 0029	<i>PROJECT</i>	<b>NFO</b>	<i>PROGRAM/SYSTEM</i>					<i>MPO Area</i>	
<i>UPC NO.:</i> 102554	<b>INTERSECTION IMPROVEMENTS</b>		<i>Urban</i>					<b>Northern Virginia</b>	
<b>STREET NAME:</b>	North Washington Street		<b>ESTIMATED COST (000's)</b>					<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Falls Church		PE	103				Underway	
<b>DESCRIPTION:</b>	FROM: N. Washington Street TO: at Gresham Place		RW	100				FY2014	
			CN	582				FY2015	
<b>SCOPE OF WORK:</b>	Safety		TO	785					
<b>PROJECT LENGTH:</b>	—								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>	
Local Project Contributions: Local Match	16	0	0	0	0	0	0	0	
Urban Formula: State	769	0	0	0	0	0	0	0	
<b>Total</b>	<b>785</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

<i>ROUTE:</i> 0029	<i>PROJECT</i>	<b>NFO</b>	<i>PROGRAM/SYSTEM</i>					<i>MPO Area</i>	
<i>UPC NO.:</i> 102555	<b>SOUTH WASHINGTON STREET IMPROVEMENTS</b>		<i>Urban</i>					<b>Northern Virginia</b>	
<b>STREET NAME:</b>	South Washington Street		<b>ESTIMATED COST (000's)</b>					<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Falls Church		PE	53				Underway	
<b>DESCRIPTION:</b>	FROM: S. Washington Street TO: at Maple Avenue (0.0100 MI)		RW					FY2014	
			CN	298					
<b>SCOPE OF WORK:</b>	Traffic Management/Engineering		TO	350					
<b>PROJECT LENGTH:</b>	0.0100 MI								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>	
Local Project Contributions: Local Match	7	0	0	0	0	0	0	0	
Urban Formula: Federal	280	0	0	0	0	0	0	0	
Urban Formula: State Match	63	0	0	0	0	0	0	0	
<b>Total</b>	<b>350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

<b>ROUTE:</b> 9999	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 102630	<b>PEDESTRIAN AND BICYCLE IMPROVEMENTS</b>		<i>Urban</i>	Northern Virginia				
<b>REPORT NOTE:</b>	Breakout Projects for Construction TBD							
<b>STREET NAME:</b>	Various		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Falls Church		PE 200	FY2014				
<b>DESCRIPTION:</b>	Citywide		RW					
			CN 2,140	FY2015				
<b>SCOPE OF WORK:</b>			TO 2,340					
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Local Project Contributions: Local Match	47	0	0	0	0	0	0	
Urban Formula: State	2,293	0	0	0	0	0	0	
<b>Total</b>	<b>2,340</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 84554	<b>TRAFFIC SIGNAL MANAGEMENT SYSTEM</b>		<i>Urban</i>	Northern Virginia				
<b>REPORT NOTE:</b>	Complete schedule required. Locally Administered.							
<b>STREET NAME:</b>	City wide		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Falls Church		PE 60	Complete				
<b>DESCRIPTION:</b>	FROM: Various Locations TO: Various Locations		RW					
			CN 285	Underway				
<b>SCOPE OF WORK:</b>	Safety		TO 345					
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	300	0	0	0	0	0	0	
RSTP (STP Regional): Federal	36	0	0	0	0	0	0	
RSTP (STP Regional): State Match	9	0	0	0	0	0	0	
<b>Total</b>	<b>345</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 85377	<b>CITY OF FALLS CHURCH PEDESTRIAN MASTER PLAN</b>		<i>Urban</i>	Northern Virginia				
<b>REPORT NOTE:</b>	PE Only. Locally Administered							
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Falls Church		PE 430	Complete				
<b>DESCRIPTION:</b>	City of Falls Church Pedestrian Master Plan		RW					
			CN					
<b>SCOPE OF WORK:</b>	Safety		TO 430					
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Non-Formula: Statewide	6	0	0	0	0	0	0	
RSTP (STP Regional): Federal	320	0	0	0	0	0	0	
RSTP (STP Regional): State Match	80	0	0	0	0	0	0	
RSTP (STP Regional): Statewide	24	0	0	0	0	0	0	
<b>Total</b>	<b>430</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ARRA09</b>	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.: 94424</b>	<b>ARRA RECONSTRUCT SIDEWALK AND CURB AND GUTTER - CITY WIDE</b>		<b>Urban</b>	<b>Northern Virginia</b>				
<b>DESCRIPTION:</b>	FROM: City wide TO: City wide							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
American Recovery and Reinvestment Act: Urbanized Area > 200K	300	0	0	0	0	0	0	

<b>ARRA09</b>	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.: 94425</b>	<b>ARRA TRAFFIC CALMING - ARRA STIMULUS</b>		<b>Urban</b>	<b>Northern Virginia</b>				
<b>DESCRIPTION:</b>	FROM: TBD TO: TBD							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
American Recovery and Reinvestment Act: Urbanized Area > 200K	75	0	0	0	0	0	0	

<b>ROUTE: U000</b>	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.: 97676</b>	<b>PURCHASE HYBRID VEHICLES - PHASE III - FALLS CHURCH</b>		<b>Urban</b>	<b>Northern Virginia</b>				
<b>REPORT NOTE:</b>	MPO Project. Locally Administered.							
<b>STREET NAME:</b>	City wide	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Falls Church	PE						
<b>DESCRIPTION:</b>	FROM: City wide TO: City wide	RW						
		CN		108				
		TO		108				
<b>SCOPE OF WORK:</b>	Transit							
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	154	0	0	0	0	0	0	
CMAQ: State Match	38	0	0	0	0	0	0	
<b>Total</b>	<b>192</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-85</b>

<b>ROUTE: U000</b>	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.: 97677</b>	<b>PURCHASE HYBRID VEHICLE - PHASE II - CITY OF FALLS CHURCH</b>		<b>Urban</b>	<b>Northern Virginia</b>				
<b>REPORT NOTE:</b>	MPO Project. Locally Administered.							
<b>STREET NAME:</b>	City-wide	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Falls Church	PE						
<b>DESCRIPTION:</b>	City-wide	RW						
		CN		418				
		TO		418				
<b>SCOPE OF WORK:</b>	Transit							
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	320	0	0	0	0	0	0	
CMAQ: State Match	80	0	0	0	0	0	0	
<b>Total</b>	<b>400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18</b>

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 100689	<b>ADD PED CROSSING AT SIGNALIZE INTERSECTION ROOSEVELT ST</b>		<i>Urban</i>	<b>NonMPO</b>				
<b>STREET NAME:</b>	Roosevelt Street		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Falls Church		PE 20	Underway				
<b>DESCRIPTION:</b>	FROM: Roosevelt Street TO: Roosevelt Boulevard		RW					
			CN 135	<b>FY2013</b>				
<b>SCOPE OF WORK:</b>	SAFETY/TRAFFIC OPERS/TSM		TO 155					
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	140	0	0	0	0	0	0	
Highway Safety Improvements: State Match	16	0	0	0	0	0	0	
<b>Total</b>	<b>155</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 102552	<b>SIGNAL HEAD CONVERSION TO LED</b>		<i>Urban</i>	<b>Northern Virginia</b>				
				<b>New Project</b>				
<b>STREET NAME:</b>	Various		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Falls Church		PE 23	Underway				
<b>DESCRIPTION:</b>	FROM: Various signals TO: citywide		RW					
			CN 128	<b>FY2013</b>				
<b>SCOPE OF WORK:</b>	Traffic Management/Engineering		TO 150					
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Local Project Contributions: Local Match	3	0	0	0	0	0	0	
Urban Formula: Federal/State	147	0	0	0	0	0	0	
<b>Total</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0606	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 89889	<b>HERNDON PARKWAY INTERSECTIONS</b>		<i>Urban</i>	<b>Northern Virginia</b>				
<b>REPORT NOTE:</b>	MPO Project. Locally Administered. Complete estimate and schedule required from town.							
<b>STREET NAME:</b>	Herndon Parkway		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Herndon		PE 100	Complete				
<b>DESCRIPTION:</b>	FROM: Town wide TO: Town wide		RW					
			CN					
<b>SCOPE OF WORK:</b>	Preliminary Engineering		TO 100					
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
RSTP (STP Regional): Federal	1,608	480	0	0	0	0	0	
RSTP (STP Regional): State Match	402	120	0	0	0	0	0	
<b>Total</b>	<b>2,010</b>	<b>600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2,510</b>

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 50100	WIDEN E ELDEN ST FROM VAN BUREN ST TO FAIRFAX COUNTY PARKWAY		Urban	Northern Virginia				
<b>REPORT NOTE:</b>	Accruing CN. Revised schedule required. State Funds - AC for future federal conversion.							
<b>STREET NAME:</b>	EAST ELDEN STREET	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Herndon	PE	2,184	Underway				
<b>DESCRIPTION:</b>	FROM: VAN BUREN STREET TO: ECL OF HERNDON (0.6000 MI)	RW						
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity	CN	18,204	<b>FY2016</b>				
<b>PROJECT LENGTH:</b>	0.6000 MI	TO	20,388					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Bond Match: State Bond Match	80	0	0	0	0	0	0	
Local Project Contributions: Local Match	9	0	0	0	0	0	0	
Minimum Guarantee: Federal	320	0	0	0	0	0	0	
Residue Parcel Revenue: State	1	0	0	0	0	0	0	
RSTP (STP Regional): Federal	840	234	800	853	0	0	560	
RSTP (STP Regional): State Match	210	59	200	213	0	0	140	
TEA-21 High Priority Funds: Statewide	378	0	0	0	0	0	0	
Urban Formula: Federal	196	0	0	0	0	0	0	
Urban Formula: State	201	0	0	0	0	0	0	
Urban Formula: State Match	44	0	0	0	0	0	0	
<b>Total</b>	<b>2,279</b>	<b>293</b>	<b>1,000</b>	<b>1,066</b>	<b>0</b>	<b>0</b>	<b>700</b>	<b>15,050</b>

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 70583	TOWN OF HERNDON - TRAFFIC SIGNAL SYNCHRONIZATION		Urban	Northern Virginia				
<b>REPORT NOTE:</b>	MPO Project - Locally Administered							
<b>STREET NAME:</b>	VARIOUS LOCS	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Herndon	PE	80	Complete				
<b>DESCRIPTION:</b>	MPO PROJECT	RW						
<b>SCOPE OF WORK:</b>	Safety	CN						
<b>PROJECT LENGTH:</b>	0.0000 MI	TO	80					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	80	0	0	0	0	0	0	0

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 79812	<b>W &amp; OD TRAIL CROSSING IMPROVEMENTS</b>		<b>Urban</b>	<b>Northern Virginia</b>				
<b>REPORT NOTE:</b>	Locally Administered.							
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Herndon		PE 50	Underway				
<b>DESCRIPTION:</b>	FROM: TO INCLUDE STREETS THAT INTERSECT THE W & OD TRAIL TO: IE: CRESTVIEW DR., FERNDALE AVE, AND GRACE ST		RW CN 1,150	FY2015				
<b>SCOPE OF WORK:</b>	Resurfacing		TO 1,200					
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	360	180	200	220	0	0	0	
CMAQ: State Match	90	45	50	55	0	0	0	
<b>Total</b>	<b>450</b>	<b>225</b>	<b>250</b>	<b>275</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 91463	<b>STATION STREET STREETScape</b>		<b>Urban</b>	<b>Northern Virginia</b>				
<b>STREET NAME:</b>	Station St		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Herndon		PE 125	Complete				
<b>DESCRIPTION:</b>	FROM: Pine St TO: Park Ave (0.2500 MI)		RW 1,465 CN 1,507	Underway FY2013				
<b>SCOPE OF WORK:</b>	Resurfacing		TO 3,097					
<b>PROJECT LENGTH:</b>	0.2500 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
(I) Local Project Contributions: Local	96	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	1,151	350	0	0	0	0	0	
Revenue Sharing Funds: State Match	1,151	350	0	0	0	0	0	
<b>Total</b>	<b>2,397</b>	<b>700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 98174	<b>RECONFIGURE DRANESVILLE ROAD</b>		<b>Urban</b>	<b>Northern Virginia</b>				
<b>STREET NAME:</b>	Dranesville Road		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Herndon		PE 100	Underway				
<b>DESCRIPTION:</b>	FROM: Tyler Street TO: Bennett Street (0.5000 MI)		RW CN 761	FY2013				
<b>SCOPE OF WORK:</b>	Resurfacing		TO 861					
<b>PROJECT LENGTH:</b>	0.5000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
(I) Local Project Contributions: Local	350	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	150	100	0	0	0	0	0	
Revenue Sharing Funds: State Match	150	100	0	0	0	0	0	
<b>Total</b>	<b>650</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 98177	REALIGN & SIGNALIZE ELDEN STREET @ CENTER STREET		Urban	Northern Virginia				
<b>REPORT NOTE:</b>								
<b>STREET NAME:</b>	Elden Street	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Herndon	PE	100	Underway				
<b>DESCRIPTION:</b>	FROM: At Center Street TO: At Center Street	RW	300	FY2012				
		CN	943	FY2014				
<b>SCOPE OF WORK:</b>	Resurfacing	TO	1,343					
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
(I) Local Project Contributions: Local	652	0	0	0	0	0	0	0
Revenue Sharing Funds: Local Match	447	218	0	0	0	0	0	0
Revenue Sharing Funds: State Match	447	218	0	0	0	0	0	0
<b>Total</b>	1,546	436	0	0	0	0	0	-639

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 98472	ALT FUELED VEHICLES - MID SIZED SUV		Urban	Northern Virginia				
<b>REPORT NOTE:</b>	Locally Administered							
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Herndon	PE						
<b>DESCRIPTION:</b>		RW						
		CN	89	Complete				
<b>SCOPE OF WORK:</b>	Safety	TO	89					
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	72	0	0	0	0	0	0	0
CMAQ: State Match	18	0	0	0	0	0	0	0
<b>Total</b>	90	0	0	0	0	0	0	-1

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 98473	ALT FUELED VEHICLES - HYBRID PICKUP		Urban	Northern Virginia				
<b>REPORT NOTE:</b>	Locally Administered							
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Herndon	PE						
<b>DESCRIPTION:</b>		RW						
		CN	35	Underway				
<b>SCOPE OF WORK:</b>	Safety	TO	35					
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	28	0	0	0	0	0	0	0
CMAQ: State Match	7	0	0	0	0	0	0	0
<b>Total</b>	35	0	0	0	0	0	0	0

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 98475	<b>ALT FUELED VEHICLES - DUMP TRUCK</b>		<i>Urban</i>	Northern Virginia				
<b>REPORT NOTE:</b>	Locally Administered							
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Herndon		PE					
<b>DESCRIPTION:</b>			RW					
			CN	167 Underway				
<b>SCOPE OF WORK:</b>	Safety		TO	167				
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	133	0	0	0	0	0	0	
CMAQ: State Match	33	0	0	0	0	0	0	
<b>Total</b>	<b>167</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0015	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 17687	<b>WIDEN RT 15 FROM EVERGREEN MILL RD TO MASONS LN IN LEESBURG</b>		<i>Urban</i>	Northern Virginia				
<b>REPORT NOTE:</b>	RW on ARRA UPC 94467. Locally Administered. State Funds - AC for future federal conversion. NVTA Project; District/MPO to establish linked RW/CN projects to utilize balance of funds. Revised estimate & schedule required.							
<b>STREET NAME:</b>	SOUTH KING STREET		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Leesburg		PE	2,311 Complete				
<b>DESCRIPTION:</b>	FROM: EVERGREEN MILL ROAD TO: SCL LEESBURG (1.7200 KM)		RW					
			CN	6,256 Underway				
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity		TO	8,567				
<b>PROJECT LENGTH:</b>	1.7200 KM							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Local Project Contributions: Local Match	34	0	0	0	0	0	0	
Non-Formula: State	194	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	1,000	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	1,000	0	0	0	0	0	0	
RSTP (STP Regional): Federal	5,618	1,600	1,600	1,600	615	0	0	
RSTP (STP Regional): State Match	1,210	400	400	400	154	0	0	
Urban Formula: Federal	1,272	0	0	0	0	0	0	
Urban Formula: State Match	377	0	0	0	0	0	0	
<b>Total</b>	<b>10,706</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>769</b>	<b>0</b>	<b>0</b>	<b>-8,907</b>

<b>ARRA09</b>	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>
<b>UPC NO.: 94467</b>	<b>ARRA - ROW PHASE FOR THE RTE 15 WIDENING</b>		<b>Urban</b>	<b>Northern Virginia</b>
<b>REPORT NOTE:</b>	ARRA UPC 94467, ARRA-C UPC 95614			
<b>DESCRIPTION:</b>	FROM: South King Street TO: Greenway Drive			
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>

Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
American Recovery and Reinvestment Act: Urbanized Area > 200K	1,025	0	0	0	0	0	0	
Local Project Contributions: Local Match	24	0	0	0	0	0	0	
Urban Formula: Federal	940	0	0	0	0	0	0	
Urban Formula: State Match	212	0	0	0	0	0	0	
<b>Total</b>	<b>2,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

<b>ROUTE: 0773</b>	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>
<b>UPC NO.: 70603</b>	<b>RTE 773 - EDWARDS FERRY ROAD - CONGESTION MITIGATION PROJECT</b>		<b>Urban</b>	<b>Northern Virginia</b>
<b>REPORT NOTE:</b>	Congestion Relief Project. PE/RW only, accruing for CN. Revised schedule required. Locally Administered.			
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Leesburg	PE	250	Complete
<b>DESCRIPTION:</b>	FROM: INTERSECTION OF ROUTE 773 WITH ROUTE 15 TO: 0.02 MILE WEST OF INTERSECTION ON ROUTE 773 (0.2600 MI)	RW	0	Underway
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity	CN	728	<b>FY2013</b>
<b>PROJECT LENGTH:</b>	0.2600 MI	TO	978	

Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Minimum Guarantee: Federal	336	0	0	0	0	0	0	
Primary Formula: State	84	0	0	0	0	0	0	
<b>Total</b>	<b>420</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>558</b>

<b>ROUTE: U000</b>	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>
<b>UPC NO.: 100518</b>	<b>BATTLEFIELD PARKWAY EXTENSION</b>		<b>Urban</b>	<b>Northern Virginia</b>
<b>STREET NAME:</b>	Battlefield Parkway	<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Leesburg	PE	1,000	Underway
<b>DESCRIPTION:</b>	FROM: Int. Route 15 S. King Street TO: Route 267 Dulles Greenway (1.0000 MI)	RW	1,000	FY2014
<b>SCOPE OF WORK:</b>	NEW CONSTRUCTION	CN	9,000	<b>FY2015</b>
<b>PROJECT LENGTH:</b>	1.0000 MI	TO	11,000	

Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bond Proceeds: CPR Bonds	3,225	4,500	3,000	0	0	0	0	
Residue Parcel Revenue: State	275	0	0	0	0	0	0	
<b>Total</b>	<b>3,500</b>	<b>4,500</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 101300	SYCOLIN ROAD - TURN LANE AND TRAFFIC SIGNAL CONSTRUCTION		Urban	Northern Virginia				
<b>STREET NAME:</b>	Sycolin Road		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Leesburg		PE 170	Complete				
<b>DESCRIPTION:</b>	FROM: @ Tavistock Drive TO: @ Tavistock Drive		RW 10	Underway				
			CN 1,020	<b>FY2012</b>				
<b>SCOPE OF WORK:</b>	New Construction Roadway		TO 1,200					
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Revenue Sharing Funds: Local Match	300	300	0	0	0	0	0	
Revenue Sharing Funds: State Match	300	300	0	0	0	0	0	
<b>Total</b>	600	600	0	0	0	0	0	0

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 102895	SYCOLIN ROAD - WIDEN TO FOUR LANES		Urban	Northern Virginia				
			<b>New Project</b>					
<b>STREET NAME:</b>	SYCOLIN ROAD		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Leesburg		PE 1,000	FY2018				
<b>DESCRIPTION:</b>	FROM: TOLBERT LANE TO: SOUTH CORPORATE LIMITS (1.2900 MI)		RW					
			CN					
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity		TO 1,000					
<b>PROJECT LENGTH:</b>	1.2900 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
RSTP (STP Regional): Federal	0	0	0	0	0	0	800	
RSTP (STP Regional): State Match	0	0	0	0	0	0	200	
<b>Total</b>	0	0	0	0	0	0	1,000	0

<b>ROUTE:</b> 0028	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>
<b>UPC NO.:</b> 17689	<b>BUILD INTERCHANGE-RT 28/WELLINGTON RD&amp;ELIMINATE @GRADE XING</b>		<i>Urban</i>	Northern Virginia
<b>REPORT NOTE:</b>	CN on ARRA UPC 93412. PE and RW only. State Funds - AC for future federal conversion. NVTA Project.			
<b>STREET NAME:</b>	NOKESVILLE ROAD		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>
<b>JURISDICTION:</b>	Manassas		PE 4,857	Complete
<b>DESCRIPTION:</b>	FROM: 0.252 MILE WEST ROUTE 674 (WELLINGTON ROAD) TO: 0.251 MILE EAST ROUTE 674 (WELLINGTON ROAD) (0.5030 MI)		RW 17,529	Complete
<b>SCOPE OF WORK:</b>	Bridge, New Construction		CN	
<b>PROJECT LENGTH:</b>	0.5030 MI		TO 22,386	
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>

Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Accounts Receivable: Local	2,243	0	0	0	0	0	0	
Federal Formula STP: Federal	0	0	0	0	0	0	0	
Local Project Contributions: Local Match	109	0	0	0	0	0	0	
Minimum Guarantee: Federal	3,402	0	0	0	0	0	0	
National Highway System Allocations: Federal	6,285	0	0	0	0	0	0	
National Highway System Allocations: State Match	1,571	0	0	0	0	0	0	
Non-Formula: State	100	0	0	0	0	0	0	
Residue Parcel Revenue: State	4	0	0	0	0	0	0	
RSTP (STP Regional): Federal	2,480	0	0	0	0	0	0	
RSTP (STP Regional): State Match	520	0	0	0	0	0	0	
(R) Safety Funds: Rail Safety	4,695	0	0	0	0	0	0	
Urban Formula: Federal	1,221	0	0	0	0	0	0	
Urban Formula: Federal/State	744	0	0	0	0	0	0	
Urban Formula: State	424	0	0	0	0	0	0	
Urban Formula: State Match	1,293	0	0	0	0	0	0	
<b>Total</b>	25,091	0	0	0	0	0	0	-2,705

<b>ARRA09</b>	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 93412	<b>ARRA MANASSAS RTE.28/WELLINGTON ROAD BRIDGE</b>		<i>Urban</i>	Northern Virginia				
<b>REPORT NOTE:</b>	PE and RW on UPC 17689. ARRA Parent - UPC 93412; ARRA Child - UPC 95553.							
<b>DESCRIPTION:</b>	FROM: 0.252 Mile West Rte. 674 (Wellington Road) TO: 0.251 Mile East Rte 674 (Wellington Road) (0.5030 MI)							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Accounts Receivable: Local	1,371	0	0	0	0	0	0	
American Recovery and Reinvestment Act: Flexible	18,332	0	0	0	0	0	0	
(X) Local Project Contributions: Local	333	0	0	0	0	0	0	
National Highway System Allocations: Federal	1,188	0	0	0	0	0	0	
National Highway System Allocations: State Match	297	0	0	0	0	0	0	
<b>Total</b>	21,520	0	0	0	0	0	0	

<b>ROUTE:</b> 0234	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 96719	<b>SIGNAL IMPROVEMENTS &amp; SYNCHRONIZATION -MANASSAS</b>		<i>Urban</i>	Northern Virginia				
<b>REPORT NOTE:</b>	Locally Administered							
<b>STREET NAME:</b>	Sudley Road	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Manassas	PE	30	Complete				
<b>DESCRIPTION:</b>	FROM: North Corporate limit TO: Digges Road	RW						
<b>SCOPE OF WORK:</b>	Safety	CN	618	<b>Complete</b>				
<b>PROJECT LENGTH:</b>	-	TO	648					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	398	0	0	0	0	0	0	0
CMAQ: State Match	100	0	0	0	0	0	0	0
(X) Locally Administered and Funded: Local	150	0	0	0	0	0	0	0
<b>Total</b>	<b>648</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0234	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 100473	<b>TRAFFIC SIGNAL IMPROVEMENTS</b>		<i>Urban</i>	Northern Virginia				
<b>STREET NAME:</b>	Rte. 234	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Manassas	PE	30	FY2013				
<b>DESCRIPTION:</b>	FROM: Dumfries Rd./Hastings Dr. Grant/Byrd-Barlow TO: Hastings Dr./Battlefield Dr.	RW						
<b>SCOPE OF WORK:</b>	SAFETY/TRAFFIC OPERS/TSM	CN	965	<b>FY2014</b>				
<b>PROJECT LENGTH:</b>	-	TO	995					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	0	270	315	410	0	0	0	0

<b>ROUTE:</b> 0234	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 100483	<b>VARIABLE MESSAGING BOARDS</b>		<i>Urban</i>	Northern Virginia				
<b>REPORT NOTE:</b>	Revised schedule required.							
<b>STREET NAME:</b>	Grant Avenue	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Manassas	PE	10	FY2013				
<b>DESCRIPTION:</b>	FROM: ECL TO: WCL	RW						
<b>SCOPE OF WORK:</b>	SAFETY/TRAFFIC OPERS/TSM	CN	200	<b>FY2013</b>				
<b>PROJECT LENGTH:</b>	-	TO	210					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
RSTP (STP Regional): Federal	0	0	168	0	0	0	0	0
RSTP (STP Regional): State Match	0	0	42	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>210</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> MVMS	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 102904	VEHICLE MONITORING SYSTEM		Urban	Northern Virginia				
<b>New Project</b>								
<b>REPORT NOTE:</b>	Revised schedule/estimate required.							
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Manassas	PE						
<b>DESCRIPTION:</b>		RW						
		CN	440	FY2012				
<b>SCOPE OF WORK:</b>	Other	TO	440					
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	0	48	50	51	53	54	0	
CMAQ: State Match	0	12	12	13	13	14	0	
<b>Total</b>	<b>0</b>	<b>60</b>	<b>62</b>	<b>64</b>	<b>66</b>	<b>68</b>	<b>0</b>	<b>120</b>

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 53037	WELLINGTON ROAD - WIDEN TO PROVIDE 4 LANES		Urban	Northern Virginia				
<b>REPORT NOTE:</b>	CN on ARRA UPC 94614. Any Additional Funds to be Provided by City							
<b>STREET NAME:</b>	WELLINGTON ROAD	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Manassas	PE	561	Complete				
<b>DESCRIPTION:</b>	FROM: GODWIN DRIVE TO: NOKESVILLE ROAD (0.7000 MI)	RW	2,150	Complete				
		CN	0	Complete				
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity	TO	2,711					
<b>PROJECT LENGTH:</b>	0.7000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Bond Proceeds: Route 28 Bond Proceeds\Interest	900	0	0	0	0	0	0	
Non-Formula: State	342	0	0	0	0	0	0	
RSTP (STP Regional): Federal	2,169	0	0	0	0	0	0	
RSTP (STP Regional): State Match	200	0	0	0	0	0	0	
<b>Total</b>	<b>3,611</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-900</b>

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 82843	MANASSAS INCIDENT MANAGEMENT VARIABLE MESSAGE BOARDS		Urban	Northern Virginia				
<b>REPORT NOTE:</b>	MPO Project. Locally administered.							
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Manassas	PE	20	Complete				
<b>DESCRIPTION:</b>	NEW FY07 RSTP PROJECT	RW						
		CN	215	Underway				
<b>SCOPE OF WORK:</b>	Safety	TO	235					
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
(I) Local Project Contributions: Local	35	0	0	0	0	0	0	
RSTP (STP Regional): Federal	160	0	0	0	0	0	0	
RSTP (STP Regional): State Match	40	0	0	0	0	0	0	
<b>Total</b>	<b>235</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 93155	<b>PURCHASE HYBRID/ALTERNATE FUEL VEHICLES</b>		<i>Urban</i>	Northern Virginia				
<b>REPORT NOTE:</b>	Locally Administered							
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Manassas		PE					
<b>DESCRIPTION:</b>	FROM: City of Manassas TO: City of Manassas		RW					
<b>SCOPE OF WORK:</b>	Other		CN	59				
<b>PROJECT LENGTH:</b>	-		TO	59				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	58	0	0	0	0	0	0	
CMAQ: State Match	14	0	0	0	0	0	0	
(I) Local Project Contributions: Local	8	0	0	0	0	0	0	
<b>Total</b>	<b>80</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-21</b>

<b>ARRA09</b>	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 94614	<b>ARRA - WELLINGTON ROAD CONSTRUCTION</b>		<i>Urban</i>	Northern Virginia				
<b>REPORT NOTE:</b>	Revised estimate required; PE and RW on UPC 53037. ARRA Parent - UPC 94614; ARRA Child - UPC 95550.							
<b>DESCRIPTION:</b>	FROM: Godwin Drive TO: Nokesville Road (0.7000 MI)							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
American Recovery and Reinvestment Act: Urbanized Area > 200K	2,453	0	0	0	0	0	0	
Bond Proceeds: Route 28 Bond Proceeds\Interest	76	0	0	0	0	0	0	
Federal Formula STP: Federal	0	0	0	0	0	0	0	
Local Project Contributions: Local Match	0	0	0	0	0	0	0	
Non-Formula: State	498	0	0	0	0	0	0	
Residue Parcel Revenue: State	7	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	932	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	932	0	0	0	0	0	0	
RSTP (STP Regional): Federal	1,991	0	0	0	0	0	0	
Urban Formula: State	8	0	0	0	0	0	0	
Urban Formula: State Match	0	0	0	0	0	0	0	
<b>Total</b>	<b>6,897</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 102903	WIDEN LIBERIA AVENUE - PE ONLY		Urban	Northern Virginia				
				<b>New Project</b>				
<b>STREET NAME:</b>	Liberia Avenue	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Manassas	PE	1,554	FY2019				
<b>DESCRIPTION:</b>	FROM: Route 28 (Centreville Road) TO: Norfolk Southern RR Overpass (0.5000 KM)	RW						
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity	CN						
<b>PROJECT LENGTH:</b>	0.5000 KM	TO	1,554					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
RSTP (STP Regional): Federal	0	0	0	0	0	0	480	
RSTP (STP Regional): State Match	0	0	0	0	0	0	120	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600</b>	<b>954</b>

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 76683	INTERSECTION IMPROVEMENTS ON MANASSAS DRIVE		Urban	Northern Virginia				
<b>REPORT NOTE:</b>	RW on ARRA UPC 94613. State Funds - AC for future federal conversion. Locally Administered.							
<b>STREET NAME:</b>	Manassas Drive	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Manassas Park	PE	385	Underway				
<b>DESCRIPTION:</b>	AT EUCLID AVENUE	RW						
<b>SCOPE OF WORK:</b>	Safety	CN	1,857	FY2014				
<b>PROJECT LENGTH:</b>	0.0000 MI	TO	2,242					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Local Project Contributions: Local Match	34	0	0	0	0	0	0	
RSTP (STP Regional): Federal	460	0	0	0	0	0	0	
RSTP (STP Regional): State Match	115	0	0	0	0	0	0	
Urban Formula: Federal	443	0	0	0	0	0	0	
Urban Formula: State	954	0	0	0	0	0	0	
Urban Formula: State Match	267	0	0	0	0	0	0	
<b>Total</b>	<b>2,274</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-32</b>

<b>ARRA09</b>	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 94613	ARRA - ROW PHASE - INTERSECTION IMPROVEMENTS ON MANASSAS DR.		Urban	Northern Virginia				
<b>REPORT NOTE:</b>	PE and CN on UPC 76683.							
<b>DESCRIPTION:</b>	at Euclid Ave							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
American Recovery and Reinvestment Act: Urbanized Area > 200K	300	0	0	0	0	0	0	

<i>ROUTE:</i> U000	<i>PROJECT</i>	<b>NFO</b>	<i>PROGRAM/SYSTEM</i>					<i>MPO Area</i>	
<i>UPC NO.:</i> 101301	EUCLID DR - SIDEWALK		Urban					Northern Virginia	
<b>STREET NAME:</b>	Euclid Ave		<b>ESTIMATED COST (000's)</b>					<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Manassas Park		PE	42				Complete	
<b>DESCRIPTION:</b>	FROM: Blooms Quarry Road TO: Industry Drive (0.4500 MI)		RW	20				Complete	
			CN	368				Underway	
<b>SCOPE OF WORK:</b>	Facilities for Pedestrians and Bicycles		TO	430					
<b>PROJECT LENGTH:</b>	0.4500 MI								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>	
Revenue Sharing Funds: Local Match	106	106	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	106	106	0	0	0	0	0	0	
<b>Total</b>	<b>213</b>	<b>213</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>

<i>ROUTE:</i> U000	<i>PROJECT</i>	<b>NFO</b>	<i>PROGRAM/SYSTEM</i>					<i>MPO Area</i>	
<i>UPC NO.:</i> 101302	CONNER DRIVE - EXTENSION		Urban					Northern Virginia	
<b>STREET NAME:</b>	Connor Drive		<b>ESTIMATED COST (000's)</b>					<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Manassas Park		PE	40				Complete	
<b>DESCRIPTION:</b>	FROM: 0.2 mi. East of Euclid Avenue TO: Rte 28 (Centreville Road)		RW						
			CN	360				Underway	
<b>SCOPE OF WORK:</b>	New Construction Roadway		TO	400					
<b>PROJECT LENGTH:</b>	--								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>	
Revenue Sharing Funds: Local Match	100	100	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	100	100	0	0	0	0	0	0	
<b>Total</b>	<b>200</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<i>ROUTE:</i> U000	<i>PROJECT</i>	<b>NFO</b>	<i>PROGRAM/SYSTEM</i>					<i>MPO Area</i>	
<i>UPC NO.:</i> 101303	MANASSAS DRIVE - RAILROAD CROSSING IMPROVEMENTS		Urban					Northern Virginia	
<b>STREET NAME:</b>	Manassas Drive		<b>ESTIMATED COST (000's)</b>					<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Manassas Park		PE	6				Complete	
<b>DESCRIPTION:</b>	FROM: @ Norfolk Southern RR Crossing TO: @ Norfolk Southern RR Crossing		RW						
			CN	34				Underway	
<b>SCOPE OF WORK:</b>	Rail/Highway Crossing		TO	40					
<b>PROJECT LENGTH:</b>	--								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>	
Revenue Sharing Funds: Local Match	10	10	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	10	10	0	0	0	0	0	0	
<b>Total</b>	<b>20</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0641	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 93513	<b>ROUTE 641 OLD BRIDGE ROAD VERTICAL ALIGNMENT IMPROVEMENTS</b>		<b>Urban</b>	<b>Northern Virginia</b>				
<b>STREET NAME:</b>	Old Bridge Road		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Prince William County		PE 250	Underway				
<b>DESCRIPTION:</b>	FROM: 0.199 miles West of Colby Drive TO: 0.013 miles East of Colby Drive (0.2120 MI)		RW					
<b>SCOPE OF WORK:</b>	Safety		CN 422	<b>FY2012</b>				
<b>PROJECT LENGTH:</b>	0.2120 MI		TO 672					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	810	0	0	0	0	0	0	0
Highway Safety Improvements: State Match	90	0	0	0	0	0	0	0
<b>Total</b>	<b>900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-228</b>

<b>ROUTE:</b> 0007	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 70578	<b>INTERSECTION IMPROVEMENTS @ MAIN ST &amp; MAPLE AVE-PURCELLVILLE</b>		<b>Urban</b>	<b>Northern Virginia</b>				
<b>REPORT NOTE:</b>	Locally Administered. PE & RW only; accruing for CN. Revised schedule required from Town. State Funds - AC for future federal conversion.							
<b>STREET NAME:</b>	MAIN STREET		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Purcellville		PE 850	Underway				
<b>DESCRIPTION:</b>	At the intersection of Main Street and Maple Avenue		RW 1,338	FY2017				
<b>SCOPE OF WORK:</b>	Safety		CN 8,000	<b>FY2019</b>				
<b>PROJECT LENGTH:</b>	0.0000 MI		TO 10,188					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Demonstration Funds: Federal	500	0	0	0	0	0	0	0
Federal Formula STP: Federal	160	0	0	0	0	0	0	0
Federal Formula STP: State Bond Match	40	0	0	0	0	0	0	0
Local Project Contributions: Local Match	20	0	0	0	0	0	0	0
(X) Locally Administered and Funded: Local	200	0	0	0	0	0	0	0
Revenue Sharing Funds: Local Match	144	0	0	0	0	0	0	0
Revenue Sharing Funds: State Match	144	0	0	0	0	0	0	0
RSTP (STP Regional): Federal	100	0	0	0	0	0	0	0
RSTP (STP Regional): State Match	25	0	0	0	0	0	0	0
Urban Formula: Federal	654	0	0	0	0	0	0	0
Urban Formula: State	142	0	0	0	0	0	0	0
Urban Formula: State Match	160	0	0	0	0	0	0	0
<b>Total</b>	<b>2,289</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,899</b>

<b>ROUTE:</b> 0007	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 77170	<b>PURCELLVILLE - NORTH 21ST ST SIDEWALK IMPROV</b>		<i>Urban</i>	Northern Virginia				
<b>REPORT NOTE:</b>	Locally Administered. Bicycle Pedestrian Improvement.							
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Purcellville	PE	200	Complete				
<b>DESCRIPTION:</b>	FROM: 100' Southeast of Branbury Glen Court TO: 100' Northwest of N 23rd Street (0.2800 MI)	RW						
<b>SCOPE OF WORK:</b>	Safety	CN	930	<b>Complete</b>				
<b>PROJECT LENGTH:</b>	0.2800 MI	TO	1,130					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	182	0	0	0	0	0	0	
Highway Safety Improvements: State Match	20	0	0	0	0	0	0	
Local Project Contributions: Local Match	3	0	0	0	0	0	0	
Safety Funds: Bike/Ped	775	0	0	0	0	0	0	
Urban Formula: State	100	0	0	0	0	0	0	
Urban Formula: State Match	49	0	0	0	0	0	0	
<b>Total</b>	<b>1,130</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 71734	<b>PURCELLVILLE - MAPLE AVE. AND W&amp;OD TRAIL - PEDESTRIAN IMPROV</b>		<i>Urban</i>	Northern Virginia				
<b>REPORT NOTE:</b>	Locally Administered. Bicycle Pedestrian Improvement.							
<b>STREET NAME:</b>	MAIN STREET	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Purcellville	PE						
<b>DESCRIPTION:</b>	FROM: MAIN STREET TO: 100 FEET NORTH OF THE WASHINGTON AND OLD DOMINION TRAIL (0.2330 MI)	RW						
<b>SCOPE OF WORK:</b>	Safety	CN	225	<b>Complete</b>				
<b>PROJECT LENGTH:</b>	0.2330 MI	TO	225					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Open Container Funds: Statewide	460	0	0	0	0	0	0	-235

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 101304	<b>SOUTHERN COLLECTOR</b>		<i>Urban</i>	Northern Virginia				
<b>STREET NAME:</b>	Southern Collector	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Purcellville	PE	1,150	Complete				
<b>DESCRIPTION:</b>	FROM: 0.4mi N of Yaxley Road TO: Main Street (0.4600 MI)	RW						
<b>SCOPE OF WORK:</b>	New Construction Roadway	CN	5,703	<b>Underway</b>				
<b>PROJECT LENGTH:</b>	0.4600 MI	TO	6,853					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
(I) Local Project Contributions: Local	1,185	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	1,417	1,417	0	0	0	0	0	
Revenue Sharing Funds: State Match	1,417	1,417	0	0	0	0	0	
<b>Total</b>	<b>4,019</b>	<b>2,834</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>					<b>MPO Area</b>	
<b>UPC NO.:</b> 101305	<b>HIRST ROAD - RECONSTRUCTION</b>		<b>Urban</b>					<b>Northern Virginia</b>	
<b>STREET NAME:</b>	Hirst Road		<b>ESTIMATED COST (000's)</b>					<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Purcellville		PE	140				Underway	
<b>DESCRIPTION:</b>	FROM: Hatcher Avenue TO: Hillsboro Road (0.5000 MI)		RW					FY2012	
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity		CN	650					
<b>PROJECT LENGTH:</b>	0.5000 MI		TO	790					
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>	
Revenue Sharing Funds: Local Match	188	188	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	188	188	0	0	0	0	0	0	
<b>Total</b>	<b>375</b>	<b>375</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0 40</b>	

<b>ROUTE:</b> 0123	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>					<b>MPO Area</b>	
<b>UPC NO.:</b> 77402	<b>RTE 123 - MAPLE AVENUE IMPROVEMENTS</b>		<b>Urban</b>					<b>Northern Virginia</b>	
<b>REPORT NOTE:</b>	Locally Administered - Includes FY05 Federal Omnibus Bill Allocations. Complete schedule and estimate to be established by Town.								
<b>STREET NAME:</b>	Maple Avenue		<b>ESTIMATED COST (000's)</b>					<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Vienna		PE	1,000				Complete	
<b>DESCRIPTION:</b>	FROM: Lawyers Road TO: Western Town Limit (0.6400 MI)		RW						
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity		CN						
<b>PROJECT LENGTH:</b>	0.6400 MI		TO	1,000					
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>	
Demonstration Funds: Federal	248	0	0	0	0	0	0	0	
Local Project Contributions: Local Match	1	0	0	0	0	0	0	0	
SAFETEA-LU Earmarks: Federal	1,182	0	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Match	296	0	0	0	0	0	0	0	
Urban Formula: State	61	0	0	0	0	0	0	0	
<b>Total</b>	<b>1,788</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0 -788</b>	

<b>ROUTE:</b> 0123	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>					<b>MPO Area</b>	
<b>UPC NO.:</b> 100489	<b>TRAFFIC SIGNAL RECONSTRUCTION - TOWN OF VIENNA</b>		<b>Urban</b>					<b>Northern Virginia</b>	
<b>STREET NAME:</b>	Maple Avenue		<b>ESTIMATED COST (000's)</b>					<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Vienna		PE	0				FY2013	
<b>DESCRIPTION:</b>	FROM: James Madison Drive TO: Follin Lane		RW	0				FY2013	
<b>SCOPE OF WORK:</b>	Traffic Management/Engineering		CN	1,498				FY2015	
<b>PROJECT LENGTH:</b>	-		TO	1,498					
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>	
CMAQ: Federal	503	0	335	0	330	0	330	0	

<b>ROUTE:</b> 0243	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 100428	<b>SIDEWALKS TO METRORAIL - TOWN OF VIENNA</b>		<i>Urban</i>	Northern Virginia				
<b>REPORT NOTE:</b>	Locally Administered							
<b>STREET NAME:</b>	Various	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Vienna	PE	100	FY2013				
<b>DESCRIPTION:</b>	FROM: Within One Mile TO: of Vienna Metrorail Station	RW	30	FY2014				
		CN	1,568	<b>FY2015</b>				
<b>SCOPE OF WORK:</b>	New Construction Roadway	TO	1,698					
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	457	268	0	268	0	264	0	
CMAQ: State Match	241	67	0	67	0	66	0	
<b>Total</b>	<b>698</b>	<b>335</b>	<b>0</b>	<b>335</b>	<b>0</b>	<b>330</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 6925	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 16634	<b>COTTAGE STREET RECONSTRUCTION, TOWN OF VIENNA</b>		<i>Urban</i>	Northern Virginia				
<b>REPORT NOTE:</b>	Revised schedule required. State Funds - AC for future federal conversion.							
<b>STREET NAME:</b>	COTTAGE STREET	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Vienna	PE	500	Complete				
<b>DESCRIPTION:</b>	FROM: WALKER STREET TO: PATRICK STREET (0.3250 MI)	RW	500	Complete				
		CN	1,427	<b>Underway</b>				
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity	TO	2,427					
<b>PROJECT LENGTH:</b>	0.3250 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Local Project Contributions: Local Match	42	0	0	0	0	0	0	
Urban Formula: Federal	1,069	0	0	0	0	0	0	
Urban Formula: Federal/State	769	0	0	0	0	0	0	
Urban Formula: State	327	0	0	0	0	0	0	
Urban Formula: State Match	240	0	0	0	0	0	0	
<b>Total</b>	<b>2,448</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-21</b>

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 89857	<b>INSTALL SIDEWALK</b>		<i>Urban</i>	Northern Virginia				
<b>REPORT NOTE:</b>	Locally Administered							
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Vienna	PE	5	Complete				
<b>DESCRIPTION:</b>		RW						
		CN	47	<b>Complete</b>				
<b>SCOPE OF WORK:</b>	Safety	TO	52					
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Demonstration Funds: Federal	98	0	0	0	0	0	0	
(X) Locally Administered and Funded: Local	39	0	0	0	0	0	0	
<b>Total</b>	<b>137</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-85</b>

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>		<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>		
<b>UPC NO.:</b> 95412	<b>PURCHASE SIGNAL EQUIPMENT</b>			<b>Urban</b>		<b>Northern Virginia</b>		
<b>REPORT NOTE:</b>	MPO Project.							
<b>STREET NAME:</b>	Various			<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>		
<b>JURISDICTION:</b>	Vienna			PE		5		Underway
<b>DESCRIPTION:</b>	FROM: Various TO: Various			RW				
				CN		220		<b>FY2012</b>
<b>SCOPE OF WORK:</b>	Safety			TO		225		
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	226	0	0	0	0	0	0	
<b>Total</b>	226	0	0	0	0	0	0	-1

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>		<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>		
<b>UPC NO.:</b> 96717	<b>WALK TO DOWNTOWN INITIATIVE</b>			<b>Urban</b>		<b>Northern Virginia</b>		
<b>REPORT NOTE:</b>	Locally Administered							
<b>STREET NAME:</b>	Maple Avenue			<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>		
<b>JURISDICTION:</b>	Vienna			PE		55		Complete
<b>DESCRIPTION:</b>	FROM: Nutley Street TO: Follin Lane			RW		0		Underway
				CN		980		<b>FY2013</b>
<b>SCOPE OF WORK:</b>	Resurfacing			TO		1,035		
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	188	0	0	0	0	0	0	
CMAQ: State Match	47	0	0	0	0	0	0	
(I) Local Project Contributions: Local	520	0	0	0	0	0	0	
<b>Total</b>	755	0	0	0	0	0	0	280

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>		<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>		
<b>UPC NO.:</b> 101306	<b>DRAKE STREET - CURB AND GUTTER, SIDEWALK</b>			<b>Urban</b>		<b>Northern Virginia</b>		
<b>STREET NAME:</b>	Drake Street			<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>		
<b>JURISDICTION:</b>	Vienna			PE		18		Complete
<b>DESCRIPTION:</b>	FROM: Lakewood Street TO: Walker Street (0.2500 MI)			RW		10		Underway
				CN		900		<b>FY2012</b>
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity			TO		928		
<b>PROJECT LENGTH:</b>	0.2500 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
(I) Local Project Contributions: Local	28	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	225	225	0	0	0	0	0	
Revenue Sharing Funds: State Match	225	225	0	0	0	0	0	
<b>Total</b>	478	450	0	0	0	0	0	0

<i>ROUTE:</i>	U000	<i>PROJECT</i>	NFO		<i>PROGRAM/SYSTEM</i>	Urban	<i>MPO Area</i>	Northern Virginia
<i>UPC NO.:</i>	101307		LAKWOOD DRIVE - DRAINAGE AND SIDEWALK					
<b>STREET NAME:</b>	Lakewood Drive				<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Vienna				PE	13	Complete	
<b>DESCRIPTION:</b>	FROM: Yeonas Drive TO: Walker Street (0.1600 MI)				RW	10	Underway	
					CN	700	<b>FY2012</b>	
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity				TO	723		
<b>PROJECT LENGTH:</b>	0.1600 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								REQ'D AFTER
<i>Fund Sources</i>	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
(I) Local Project Contributions: Local	23	0	0	0	0	0	0	0
Revenue Sharing Funds: Local Match	175	175	0	0	0	0	0	0
Revenue Sharing Funds: State Match	175	175	0	0	0	0	0	0
<b>Total</b>	373	350	0	0	0	0	0	0

<i>ROUTE:</i>	U000	<i>PROJECT</i>	NFO		<i>PROGRAM/SYSTEM</i>	Urban	<i>MPO Area</i>	Northern Virginia
<i>UPC NO.:</i>	101308		SPRING STREET - CURB AND GUTTER, SIDEWALK					
<b>STREET NAME:</b>	Spring Street				<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Vienna				PE	42	Complete	
<b>DESCRIPTION:</b>	FROM: Battle Street TO: Moore Street (0.1600 MI)				RW	10	Underway	
					CN	500	<b>FY2012</b>	
<b>SCOPE OF WORK:</b>	Facilities for Pedestrians and Bicycles				TO	552		
<b>PROJECT LENGTH:</b>	0.1600 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								REQ'D AFTER
<i>Fund Sources</i>	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
(I) Local Project Contributions: Local	52	0	0	0	0	0	0	0
Revenue Sharing Funds: Local Match	125	125	0	0	0	0	0	0
Revenue Sharing Funds: State Match	125	125	0	0	0	0	0	0
<b>Total</b>	302	250	0	0	0	0	0	0

<i>ROUTE:</i>	U000	<i>PROJECT</i>	NFO		<i>PROGRAM/SYSTEM</i>	Urban	<i>MPO Area</i>	Northern Virginia
<i>UPC NO.:</i>	101309		CENTER STREET - RECONSTRUCTION					
<b>STREET NAME:</b>	Center Street				<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Vienna				PE	1	Underway	
<b>DESCRIPTION:</b>	FROM: Maple Avenue TO: Locust Street (0.1400 MI)				RW			
					CN	299	<b>FY2012</b>	
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity				TO	300		
<b>PROJECT LENGTH:</b>	0.1400 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								REQ'D AFTER
<i>Fund Sources</i>	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Revenue Sharing Funds: Local Match	75	75	0	0	0	0	0	0
Revenue Sharing Funds: State Match	75	75	0	0	0	0	0	0
<b>Total</b>	150	150	0	0	0	0	0	0

<i>ROUTE:</i>	U000	<i>PROJECT</i>					<i>PROGRAM/SYSTEM</i>	<i>MPO Area</i>	
<i>UPC NO.:</i>	101310		NFO				<i>Urban</i>	Northern Virginia	
		MILL STREET - CURB AND GUTTER, SIDEWALK							
<b>STREET NAME:</b>	Mill Road					<b>ESTIMATED COST (000's)</b>			<b>SCHEDULE</b>
<b>JURISDICTION:</b>	Vienna					PE	20		Underway
<b>DESCRIPTION:</b>	FROM: Ayr Hill Avenue TO: Property Yard Road (0.1500 MI)					RW			
<b>SCOPE OF WORK:</b>	Facilities for Pedestrians and Bicycles					CN	400		<b>FY2012</b>
<b>PROJECT LENGTH:</b>	0.1500 MI					TO	420		
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>	
Revenue Sharing Funds: Local Match	105	105	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	105	105	0	0	0	0	0	0	
<b>Total</b>	<b>210</b>	<b>210</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

<b>ROUTE:</b> 0193	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 56453	0.086 MI. GRADE, DRAIN, SURFACE TREAT.; PARKING LOT		Enhancement	Northern Virginia				
<b>STREET NAME:</b>	GEORGETOWN PIKE		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County		PE 255	Complete				
<b>DESCRIPTION:</b>	FROM: Langley Forks Pull-off TO: ROUTE 123 DOLLY MADISON BLVD		RW CN 120	Complete				
<b>SCOPE OF WORK:</b>	Landscaping/Beautification		TO 375					
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Local Project Contributions: Local	75	0	0	0	0	0	0	0
Primary Formula: State	85	0	0	0	0	0	0	0
(E) Transportation Enhancement Funds: Federal	300	0	0	0	0	0	0	0
<b>Total</b>	460	0	0	0	0	0	0	-85

<b>ROUTE:</b> 0675	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 63577	FAIRFAX COUNTY-NORTHRN VIENNA TRAIL-"WALK ALONG BEULAH"-PH I		Enhancement	Northern Virginia				
<b>STREET NAME:</b>	Beulah Road		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County		PE 164	Complete				
<b>DESCRIPTION:</b>	FROM: Meadowlark Road TO: Symphony Meadows Drive (0.0100 MI)		RW CN 172	Underway				
<b>SCOPE OF WORK:</b>	Facilities for Pedestrians and Bicycles		TO 336					
<b>PROJECT LENGTH:</b>	0.0100 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Project Contributions: Various Sources	11	0	0	0	0	0	0	0
(E) Transportation Enhancement Funds: Federal	260	0	0	0	0	0	0	0
(XE) Transportation Enhancement Funds: Local	65	0	0	0	0	0	0	0
<b>Total</b>	336	0	0	0	0	0	0	0

<b>ROUTE:</b> 0694	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 15157	<b>GREAT FALLS STREET TRAIL-ALONG EAST SIDE GREAT FALLS STREET</b>		<b>Enhancement</b>	<b>Northern Virginia</b>				
<b>REPORT NOTE:</b>	Includes FY05 Federal Omnibus Bill Allocations							
<b>STREET NAME:</b>	Great Falls Street	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County	PE	142	Complete				
<b>DESCRIPTION:</b>	FROM: FROM CRUTCHFIELD STREET TO HUTCHISON STREET TO FACILITATE TO: PEDESTRIAN ACCESS TO THE WEST FALLS CHURCH METRO STATION	RW	35	Complete				
<b>SCOPE OF WORK:</b>	Facilities for Pedestrians and Bicycles	CN	384	<b>Complete</b>				
<b>PROJECT LENGTH:</b>	0.0000 MI	TO	560					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	192	0	0	0	0	0	0	
Demonstration Funds: Federal	992	0	0	0	0	0	0	
(E) Transportation Enhancement Funds: Federal	287	0	0	0	0	0	0	
(XE) Transportation Enhancement Funds: Local	72	0	0	0	0	0	0	
<b>Total</b>	<b>1,542</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-982</b>

<b>ROUTE:</b> BPT1	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 15156	<b>FOUR MILE RUN TRAIL-SURVEY, ENGINEERING, FINAL PLAN &amp; PERMIT</b>		<b>Enhancement</b>	<b>Northern Virginia</b>				
<b>REPORT NOTE:</b>	Project Complete - remaining \$29,516 in enhancement funds transferred to #T4974 - 3/2010.							
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Arlington County	PE	251	Complete				
<b>DESCRIPTION:</b>	FROM: PREPARATION & RW ACQUISITION FOR A 0.5 MILE LONG BICYCLE/ TO: PEDESTRIAN TRAIL W/ GRADE SEPARATED CROSSING OF I-395 (0.5000 MI)	RW						
<b>SCOPE OF WORK:</b>	Facilities for Pedestrians and Bicycles	CN						
<b>PROJECT LENGTH:</b>	0.5000 MI	TO	251					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Federal Aid: Federal Escrow	70	0	0	0	0	0	0	
(S) Federal Aid: Federal/State	18	0	0	0	0	0	0	
(E) Transportation Enhancement Funds: Federal	200	0	0	0	0	0	0	
(XE) Transportation Enhancement Funds: Local	58	0	0	0	0	0	0	
<b>Total</b>	<b>346</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-95</b>

<b>ARRA09</b>	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 94586	<b>ARRA - EISENHOWER AVENUE TRAIL - PHASE 1A / C502</b>		<b>Enhancement</b>	<b>Northern Virginia</b>				
<b>REPORT NOTE:</b>	Linked to UPC 60035. ARRA UPC 94586, ARRA-C UPC 95558; Balance to be funded by the City.							
<b>DESCRIPTION:</b>	FROM: South side of Eisenhower Avenue / under bridge TO: To North side of Eisenhower Avenue							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
American Recovery and Reinvestment Act: Urbanized Area > 200K	750	0	0	0	0	0	0	0
(E) Transportation Enhancement Funds: Federal	553	0	0	0	0	0	0	0
(XE) Transportation Enhancement Funds: Local	141	0	0	0	0	0	0	0
<b>Total</b>	<b>1,444</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> EN02	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 63578	<b>CITY OF FAIRFAX - CROSS COUNTY TRAIL</b>		<b>Enhancement</b>	<b>Northern Virginia</b>				
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>					
<b>JURISDICTION:</b>	Fairfax County	PE	9	Complete				
<b>DESCRIPTION:</b>	FROM: CONSTRUCTION OF THE CROSS COUNTY TRAIL FROM LAKE ACCONTINK TO: DAM TO HUNTER VILLAGE DRIVE	RW						
		CN	2,220	Complete				
<b>SCOPE OF WORK:</b>	Facilities for Pedestrians and Bicycles	TO	2,229					
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	418	0	0	0	0	0	0	0
Primary Formula: State	106	0	0	0	0	0	0	0
(E) Transportation Enhancement Funds: Federal	1,364	0	0	0	0	0	0	0
(XE) Transportation Enhancement Funds: Local	341	0	0	0	0	0	0	0
<b>Total</b>	<b>2,229</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ARRA09</b>	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 94590	<b>ARRA - HERNDON STREETScape UTILITY RELOCATION</b>		<b>Enhancement</b>	<b>Northern Virginia</b>				
<b>REPORT NOTE:</b>	Linked to UPC 70321							
<b>DESCRIPTION:</b>								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
American Recovery and Reinvestment Act: Urbanized Area > 200K	960	0	0	0	0	0	0	0

<b>ARRA09</b>	<b>PROJECT</b>	<b>NFO</b>			<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>		
<b>UPC NO.: 93206</b>	<b>ARRA - SEMPER FIDELIS MEMORIAL PARK TRAILS</b>				<b>Enhancement</b>	<b>Northern Virginia</b>		
<b>DESCRIPTION:</b>								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
American Recovery and Reinvestment Act: Enhancement	500	0	0	0	0	0	0	0
Local Project Contributions: Local	51	0	0	0	0	0	0	0
(E) Transportation Enhancement Funds: Federal	2,033	0	0	0	0	0	0	0
(XE) Transportation Enhancement Funds: Local	508	0	0	0	0	0	0	0
<b>Total</b>	<b>3,092</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE: EN96</b>	<b>PROJECT</b>	<b>NFO</b>			<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>		
<b>UPC NO.: 16637</b>	<b>TOWN OF HAYMARKET - INSTALL 5 FOOT WIDE BRICK SIDEWALKS;</b>				<b>Enhancement</b>	<b>Northern Virginia</b>		
<b>REPORT NOTE:</b>								
<b>STREET NAME:</b>					<b>ESTIMATED COST (000's)</b>			<b>SCHEDULE</b>
<b>JURISDICTION:</b>	Haymarket				PE	443	Complete	
<b>DESCRIPTION:</b>	FROM: STORM DRAINS; COLONIAL STYLE STREETLIGHTS; STREET TREES & TO: PLANTER BOXES; STREET FURNITURE; BIKE LANES & RACKS				RW			
					CN	1,635	Complete	
<b>SCOPE OF WORK:</b>	Landscaping/Beautification				TO	2,078		
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Demonstration Funds: Federal	497	0	0	0	0	0	0	0
SAFETEA-LU Earmarks: Federal	358	0	0	0	0	0	0	0
SAFETEA-LU Earmarks: State Match	90	0	0	0	0	0	0	0
State CN Program: State	0	0	0	0	0	0	0	0
(E) Transportation Enhancement Funds: Federal	1,390	0	0	0	0	0	0	0
(XE) Transportation Enhancement Funds: Local	348	0	0	0	0	0	0	0
<b>Total</b>	<b>2,682</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-605</b>

<b>ROUTE:</b> EN98	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 50108	<b>CONSTRUCTION OF A BICYCLE/PEDESTRIAN TRAIL</b>		<b>Enhancement</b>	<b>Northern Virginia</b>				
<b>REPORT NOTE:</b>	Additional funds to be provided by MPO							
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County		PE 73	Complete				
<b>DESCRIPTION:</b>	COLUMBIA PIKE TRAIL-HOLMES RUN SEGMENT		RW 33	Complete				
			CN 1,000	Underway				
<b>SCOPE OF WORK:</b>	Facilities for Pedestrians and Bicycles		TO 1,106					
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	400	0	0	0	0	0	0	0
(E) Transportation Enhancement Funds: Federal	275	0	0	0	0	0	0	0
(XE) Transportation Enhancement Funds: Local	69	0	0	0	0	0	0	0
<b>Total</b>	<b>744</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>362</b>

<b>ROUTE:</b> I495	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 94363	<b>HOT LANES BICYCLE/PEDESTRIAN FACILITIES</b>		<b>Enhancement</b>	<b>Northern Virginia</b>				
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County		PE 150	Underway				
<b>DESCRIPTION:</b>	FROM: Springfield Interchange TO: Old Dominion Boulevard		RW 275	FY2013				
			CN 5,875	FY2013				
<b>SCOPE OF WORK:</b>	Facilities for Pedestrians and Bicycles		TO 6,300					
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	3,580	0	0	0	0	0	0	0
CMAQ: State Match	895	0	0	0	0	0	0	0
Interstate: Federal	940	0	0	0	0	0	0	0
Interstate: State Match	100	0	0	0	0	0	0	0
Soft Match: Federal	135	0	0	0	0	0	0	0
State: State Match	125	0	0	0	0	0	0	0
(E) Transportation Enhancement Funds: Federal	500	0	0	0	0	0	0	0
<b>Total</b>	<b>6,275</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25</b>

Public Transportation <b>UPC NO.:</b> T4315	<b>PROJECT</b> VIRGINIA RAILWAY EXPRESS - PURCHASE OF RAILCARS	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Public Transportation	<b>MPO Area</b> Northern Virginia				
<b>DESCRIPTION:</b> VIRGINIA RAILWAY EXPRESS - PURCHASE OF RAILCARS								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Project Contributions: Various Sources	3,417	0	0	0	0	0	0	0
RSTP (STP Regional): Federal	13,667	0	0	0	0	0	0	0
<b>Total</b>	<b>17,084</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> <b>UPC NO.:</b> T4119	<b>PROJECT</b> EMPLOYER INCENTIVE FUNDS IN ALEXANDRIA	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Public Transportation	<b>MPO Area</b> Northern Virginia				
<b>REPORT NOTE:</b> MPO Project. Complete schedule required.								
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Alexandria	PE						
<b>DESCRIPTION:</b>		RW						
<b>SCOPE OF WORK:</b>	Transit	CN		100				
<b>PROJECT LENGTH:</b>	-	TO		100				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
RSTP (STP Regional): Federal	80	0	0	0	0	0	0	0
RSTP (STP Regional): State Match	20	0	0	0	0	0	0	0
<b>Total</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Public Transportation <b>UPC NO.:</b> T1836	<b>PROJECT</b> PRTC/NVTC - VRE SMARTTRIP PROGRAM	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Public Transportation	<b>MPO Area</b> Northern Virginia				
<b>REPORT NOTE:</b> MPO Project								
<b>DESCRIPTION:</b>								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	2,000	0	0	0	0	0	0	0
CMAQ: State Match	500	0	0	0	0	0	0	0
<b>Total</b>	<b>2,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Public Transportation <b>UPC NO.:</b> T1834	<b>PROJECT</b> WMATA INFORMATION KIOSKS	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Public Transportation	<b>MPO Area</b> Northern Virginia				
<b>REPORT NOTE:</b> MPO Project.								
<b>DESCRIPTION:</b>								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	160	0	0	0	0	0	0	0
CMAQ: State Match	40	0	0	0	0	0	0	0
<b>Total</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Public Transportation	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> T1118	<b>VRE STATION PARKING</b>		<b>Public Transportation</b>	<b>Northern Virginia</b>				
<b>REPORT NOTE:</b>	MPO Project. Balance to be provided by MPO.							
<b>DESCRIPTION:</b>								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	112	0	0	0	0	0	0	0
Non-Formula: Statewide	255	0	0	0	0	0	0	0
RSTP (STP Regional): Federal	1,020	0	0	0	0	0	0	0
<b>Total</b>	<b>1,387</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Public Transportation	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> T235	<b>INSTALL CRT EXHAUST FILTERS FOR 250 BUSES</b>		<b>Public Transportation</b>	<b>Northern Virginia</b>				
<b>REPORT NOTE:</b>	MPO Project.							
<b>DESCRIPTION:</b>								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	1,200	0	0	0	0	0	0	0

Public Transportation	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> T230	<b>MEDIA PROGRAM TO PROMOTE TDM'S</b>		<b>Public Transportation</b>	<b>Northern Virginia</b>				
<b>REPORT NOTE:</b>	MPO Project.							
<b>DESCRIPTION:</b>								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	160	0	0	0	0	0	0	0

Public Transportation	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> T229	<b>CITYWIDE TRANSPORTATION DEMAND PROGRAM START-UP FUNDING</b>		<b>Public Transportation</b>	<b>Northern Virginia</b>				
<b>REPORT NOTE:</b>	MPO Project.							
<b>DESCRIPTION:</b>								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	80	0	0	0	0	0	0	0

Public Transportation <b>UPC NO.:</b> T209	<b>PROJECT</b> DULLES CORRIDOR TRANSIT SERVICE EXPANDED EXPRESS BUS SERVICE	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Public Transportation	<b>MPO Area</b> Northern Virginia				
<b>REPORT NOTE:</b> MPO Project.								
<b>DESCRIPTION:</b>								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	3,500	0	0	0	0	0	0	

Public Transportation <b>UPC NO.:</b> T208	<b>PROJECT</b> WEST FALLS CHURCH METRORAIL STATION BUS BAY AREA MODIFICATIO	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Public Transportation	<b>MPO Area</b> Northern Virginia				
<b>REPORT NOTE:</b> MPO Project. Balance to be redistributed by MPO.								
<b>DESCRIPTION:</b>								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	800	0	0	0	0	0	0	

Public Transportation <b>UPC NO.:</b> T181	<b>PROJECT</b> TELECOMMUTING PILOT PROGRAM	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Public Transportation	<b>MPO Area</b> Northern Virginia				
<b>REPORT NOTE:</b> MPO Project.								
<b>DESCRIPTION:</b>								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	80	0	0	0	0	0	0	

Public Transportation <b>UPC NO.:</b> T174	<b>PROJECT</b> PUBLIC EDUCATION CAMPAIGN	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Public Transportation	<b>MPO Area</b> Northern Virginia				
<b>REPORT NOTE:</b> MPO Project.								
<b>DESCRIPTION:</b>								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	488	0	0	0	0	0	0	

Public Transportation <b>UPC NO.:</b> T169	<b>PROJECT</b> FALLS CHURCH ELECTRIC BUS SERVICE - NEIGHBORHOODS TO METRO	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Public Transportation	<b>MPO Area</b> Northern Virginia				
<b>REPORT NOTE:</b> MPO Project.								
<b>DESCRIPTION:</b>								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	564	0	0	0	0	0	0	

Public Transportation <b>UPC NO.:</b> T168	<b>PROJECT</b> SUPPORT IMPLEMENTATION TELECOMMUTING TCM-92	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Public Transportation	<b>MPO Area</b> Northern Virginia				
<b>REPORT NOTE:</b> MPO Project.								
<b>DESCRIPTION:</b>								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	702	0	0	0	0	0	0	

Public Transportation <b>UPC NO.:</b> T164	<b>PROJECT</b> EXPAND TDM PROGRAM	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Public Transportation	<b>MPO Area</b> Northern Virginia				
<b>REPORT NOTE:</b> MPO Project.								
<b>DESCRIPTION:</b>								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	200	0	0	0	0	0	0	

Public Transportation <b>UPC NO.:</b> T161	<b>PROJECT</b> RIDESHARE PROGRAM EXPANDED TCM-47	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Public Transportation	<b>MPO Area</b> Northern Virginia				
<b>DESCRIPTION:</b>								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	444	0	0	0	0	0	0	

Public Transportation <b>UPC NO.:</b> T155	<b>PROJECT</b> TRANSPORTATION EMISSION REDUCTION MEASURES (TERMS)	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Public Transportation	<b>MPO Area</b> Northern Virginia				
<b>REPORT NOTE:</b> MPO Project.								
<b>DESCRIPTION:</b>								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	2,000	0	0	0	0	0	0	

Public Transportation <b>UPC NO.:</b> T154	<b>PROJECT</b> BUS SHELTER PROGRAMS: FAIRFAX, PRTC, ARLINGTON AND ALEXANDR	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Public Transportation	<b>MPO Area</b> Northern Virginia				
<b>REPORT NOTE:</b> MPO Project.								
<b>DESCRIPTION:</b>								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	700	0	0	0	0	0	0	

Public Transportation	<b>PROJECT</b>	<b>NFO</b>		<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>			
<b>UPC NO.:</b> T153	<b>BUS SERVICE START-UP</b>			<i>Public Transportation</i>	Northern Virginia			
<b>REPORT NOTE:</b>	MPO Project.							
<b>DESCRIPTION:</b>								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	2,500	0	0	0	0	0	0	

Public Transportation	<b>PROJECT</b>	<b>NFO</b>		<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>			
<b>UPC NO.:</b> T126	<b>TRACK AND SYSTEM ENGINEERING IMPROVEMENTS</b>			<i>Public Transportation</i>	Northern Virginia			
<b>REPORT NOTE:</b>	MPO Project.							
<b>DESCRIPTION:</b>								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Non-Formula: Statewide	130	0	0	0	0	0	0	
RSTP (STP Regional): Federal	520	0	0	0	0	0	0	
<b>Total</b>	<b>650</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

Public Transportation	<b>PROJECT</b>	<b>NFO</b>		<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>			
<b>UPC NO.:</b> T99	<b>TRANSIT STORE FUNDING</b>			<i>Public Transportation</i>	Northern Virginia			
<b>REPORT NOTE:</b>	MPO Project.							
<b>DESCRIPTION:</b>								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Non-Formula: Statewide	260	0	0	0	0	0	0	
RSTP (STP Regional): Federal	240	0	400	0	400	0	448	
RSTP (STP Regional): State Match	60	0	100	0	100	0	112	
RSTP (STP Regional): Statewide	1,040	0	0	0	0	0	0	
<b>Total</b>	<b>1,600</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>560</b>	

Public Transportation	<b>PROJECT</b>	<b>NFO</b>		<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>			
<b>UPC NO.:</b> T67	<b>INCREASE CAPACITY AT ALEXANDRIA STATION</b>			<i>Public Transportation</i>	Northern Virginia			
<b>REPORT NOTE:</b>	MPO Project.							
<b>DESCRIPTION:</b>								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Non-Formula: Statewide	25	0	0	0	0	0	0	
RSTP (STP Regional): Federal	100	0	0	0	0	0	0	
<b>Total</b>	<b>125</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

Public Transportation <b>UPC NO.:</b> T33	<b>PROJECT</b> WASHINGTON-DULLES CORRIDOR EXTENSION	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Public Transportation	<b>MPO Area</b> Northern Virginia				
<b>DESCRIPTION:</b>								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Special Grant: Federal	91,800	0	0	0	0	0	0	

Public Transportation <b>UPC NO.:</b> T31	<b>PROJECT</b> TRACK AND SAFETY IMPROVEMENT	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Public Transportation	<b>MPO Area</b> NonMPO				
<b>DESCRIPTION:</b>								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Minimum Guarantee: Federal	12,400	0	0	0	0	0	0	

Public Transportation <b>UPC NO.:</b> T28	<b>PROJECT</b> KING STREET METRO STATION IMPROVEMENTS	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Public Transportation	<b>MPO Area</b> Northern Virginia				
<b>REPORT NOTE:</b>	MPO Project.							
<b>DESCRIPTION:</b>								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Non-Formula: Statewide	40	0	0	0	0	0	0	
RSTP (STP Regional): Federal	160	0	0	0	0	0	0	
<b>Total</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

Public Transportation <b>UPC NO.:</b> T21	<b>PROJECT</b> COMPLETION OF TRANSIT CENTER	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Public Transportation	<b>MPO Area</b> Northern Virginia				
<b>REPORT NOTE:</b>	MPO Project.							
<b>DESCRIPTION:</b>								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Non-Formula: Statewide	200	0	0	0	0	0	0	
RSTP (STP Regional): Federal	800	0	0	0	0	0	0	
<b>Total</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

Public Transportation <b>UPC NO.:</b> T2	<b>PROJECT</b> GO CARD EXPANSION PROGRAM	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Public Transportation	<b>MPO Area</b> NonMPO				
<b>DESCRIPTION:</b>								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Minimum Guarantee: Federal	1,000	0	0	0	0	0	0	

Public Transportation <b>UPC NO.:</b> T1123 <b>REPORT NOTE:</b>	<b>PROJECT</b> WMATA BIKE RACKS ON BUSES MPO Project. Balance to be provided by MPO.	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Public Transportation	<b>MPO Area</b> Northern Virginia				
<b>DESCRIPTION:</b>								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	400	0	0	0	0	0	0	

Public Transportation <b>UPC NO.:</b> T1122 <b>REPORT NOTE:</b>	<b>PROJECT</b> PRTC/PWC WOODBRIDGE VRE STATION PARKING EXPANSION MPO Project. Balance to be provided by MPO.	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Public Transportation	<b>MPO Area</b> Northern Virginia				
<b>DESCRIPTION:</b>								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	657	0	0	0	0	0	0	

Public Transportation <b>UPC NO.:</b> T233 <b>REPORT NOTE:</b>	<b>PROJECT</b> INSTALL CANOPIES OVER BUS BAYS AT 4 METRORAIL STATIONS MPO Project. Administered by DRPT	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Public Transportation	<b>MPO Area</b> Northern Virginia				
<b>DESCRIPTION:</b>								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	1,650	0	0	0	0	0	0	
CMAQ: State Match	100	0	0	0	0	0	0	
<b>Total</b>	<b>1,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

<b>ROUTE:</b> 0000 <b>UPC NO.:</b> T207 <b>REPORT NOTE:</b>	<b>PROJECT</b> SPRINGFIELD MALL TRANSIT STORE MPO Project.	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Public Transportation	<b>MPO Area</b> Northern Virginia				
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County		PE					
<b>DESCRIPTION:</b>	FROM: Transit Store Facilities TO: Transit Store Facilities		RW					
<b>SCOPE OF WORK:</b>	Transit		CN	5,863				
<b>PROJECT LENGTH:</b>	—		TO	5,863				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	2,360	400	400	400	400	400	400	
CMAQ: State Match	503	100	100	100	100	100	100	
<b>Total</b>	<b>2,863</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>0</b>

Public Transportation <b>UPC NO.:</b> T151	<b>PROJECT</b> PROVIDE FREE BUS RIDES ON CODE RED DAYS	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Public Transportation	<b>MPO Area</b> Northern Virginia				
<b>REPORT NOTE:</b>	MPO Project. Administered by DRPT							
<b>DESCRIPTION:</b>	Provide Free Bus Rides on Code Red Days							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	3,704	0	0	0	0	0	0	0
CMAQ: State Match	298	0	0	0	0	0	0	0
<b>Total</b>	<b>4,002</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Public Transportation <b>UPC NO.:</b> T66	<b>PROJECT</b> RIDESHARE PROGRAM ENHANCEMENTS	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Public Transportation	<b>MPO Area</b> Northern Virginia				
<b>REPORT NOTE:</b>	MPO Project.							
<b>DESCRIPTION:</b>								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	1,300	0	0	0	0	0	0	0
Non-Formula: Statewide	90	0	0	0	0	0	0	0
RSTP (STP Regional): Federal	360	0	0	0	0	0	0	0
<b>Total</b>	<b>1,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

District-wide <b>UPC NO.:</b> T1173	<b>PROJECT</b> TRANSIT IMPROVEMENTS	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Public Transportation	<b>MPO Area</b> Northern Virginia				
<b>DESCRIPTION:</b>								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Priority Transportation Funds: State	800	0	0	0	0	0	0	0

<b>ROUTE:</b> 0028 <b>UPC NO.:</b> 87399	<b>PROJECT</b> VRE MANASSAS LINE PLATFORM EXTENSIONS	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Public Transportation	<b>MPO Area</b> Northern Virginia				
<b>REPORT NOTE:</b>	Administered by DRPT. MPO Project. Balance to be redistributed by MPO.							
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Prince William County	PE	300	Complete				
<b>DESCRIPTION:</b>	VRE Manassas Line Platform Extensions	RW						
<b>SCOPE OF WORK:</b>	Transit	CN	1,707	Underway				
<b>PROJECT LENGTH:</b>	-	TO	2,007					
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	1,100	0	0	0	0	0	0	0
CMAQ: State Match	920	0	0	0	0	0	0	0
<b>Total</b>	<b>2,020</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-13</b>

<b>ROUTE:</b> 0267	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 97226	<b>DULLES CORRIDOR METRORAIL EXTENSION PHASE II</b>		<i>Public Transportation</i>	Northern Virginia				
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b> Fairfax County			PE					
<b>DESCRIPTION:</b> FROM: Wiehle Avenue TO: Route 772			RW					
			CN	20,160				
			TO	20,160				
<b>SCOPE OF WORK:</b> Reconstruction w/o Added Capacity				<b>Underway</b>				
<b>PROJECT LENGTH:</b> -								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Accounts Receivable: Local	6,433	4,500	4,160	3,000	2,067	0	0	0

<b>ROUTE:</b> 0638	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> T11289	<b>ROLLING ROAD VRE PLATFORM EXTENSION</b>		<i>Public Transportation</i>	Northern Virginia				
				<b>New Project</b>				
<b>REPORT NOTE:</b> Administered by DRPT.								
<b>STREET NAME:</b> Rolling Road			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b> Fairfax County			PE	500				
<b>DESCRIPTION:</b> Rolling Road VRE Station			RW					
			CN	1,500				
			TO	2,000				
<b>SCOPE OF WORK:</b> Other				<b>FY2013</b>				
<b>PROJECT LENGTH:</b> -								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	1,600	0	0	0	0	0	0	
CMAQ: State Match	400	0	0	0	0	0	0	
<b>Total</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 1332	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 70736	<b>CONGESTION RELIEF PROJECT - HUNTINGTON METRO</b>		<i>Public Transportation</i>	Northern Virginia				
<b>REPORT NOTE:</b> Congestion Relief Project								
<b>STREET NAME:</b> Huntington Ave			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b> Northern Virginia District-wide			PE	48				
<b>DESCRIPTION:</b> FROM: Intersection of Route 1332 (Huntington Avenue) TO: And Route 1346 (Fenwick Drive)			RW	7				
			CN	143				
			TO	198				
<b>SCOPE OF WORK:</b> Safety				<b>Complete</b>				
<b>PROJECT LENGTH:</b> 0.0000 MI								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Minimum Guarantee: Federal	150	0	0	0	0	0	0	
Non-Formula: State Match	7	0	0	0	0	0	0	
Primary Formula: State	30	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State	11	0	0	0	0	0	0	
<b>Total</b>	<b>198</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Public Transportation <b>UPC NO.:</b> T1838	<b>PROJECT</b> ARLINGTON - CLARENDON AND CRYSTAL CITY CANOPIES	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Public Transportation	<b>MPO Area</b> Northern Virginia				
<b>REPORT NOTE:</b> MPO Project.								
<b>DESCRIPTION:</b>								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Non-Formula: Statewide	200	0	0	0	0	0	0	
RSTP (STP Regional): Federal	800	0	0	0	0	0	0	
<b>Total</b>	1,000	0	0	0	0	0	0	

Public Transportation <b>UPC NO.:</b> T1835	<b>PROJECT</b> ALEXANDRIA - EISENHOWER VALLEY TRANSIT/TRANSPORTATION STUDY	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Public Transportation	<b>MPO Area</b> Northern Virginia				
<b>REPORT NOTE:</b> MPO Project.								
<b>DESCRIPTION:</b> FROM: Transit Station Improvements TO: Transit Station Improvements								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Local Project Contributions: Local Match	42	0	0	0	0	0	0	
Minimum Guarantee: Federal	1,680	0	0	0	0	0	0	
Non-Formula: Statewide	40	0	0	0	0	0	0	
RSTP (STP Regional): Federal	160	0	0	0	0	0	0	
Urban Formula: State Match	378	0	0	0	0	0	0	
<b>Total</b>	2,300	0	0	0	0	0	0	

Public Transportation <b>UPC NO.:</b> T1120	<b>PROJECT</b> SPRINGFIELD CBD COMMUTER PARKING	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Public Transportation	<b>MPO Area</b> Northern Virginia				
<b>REPORT NOTE:</b> MPO Project. Revised schedule/estimate required.								
<b>DESCRIPTION:</b>								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	8,000	733	3,321	1,447	5,816	4,764	0	
CMAQ: State Match	1,250	335	1,179	553	1,628	1,397	0	
<b>Total</b>	9,250	1,068	4,500	2,000	7,444	6,161	0	

Public Transportation <b>UPC NO.:</b> 84318	<b>PROJECT</b> BALLSTON METRORAIL STATION SAFETY/STATION ACCESS IMPROVEMEN	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Public Transportation	<b>MPO Area</b> Northern Virginia				
<b>DESCRIPTION:</b> Ballston Metrorail Station Safety/Station Access Improvemen								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	2,000	0	0	0	0	0	0	
Federal Aid: Federal Escrow	5,600	0	0	0	0	0	0	
(S) Federal Aid: Federal/State	1,400	0	0	0	0	0	0	
<b>Total</b>	9,000	0	0	0	0	0	0	

Public Transportation <b>UPC NO.:</b> T236	<b>PROJECT</b> INSTALL 600 BUS STOP SIGNS THOUGHOUT REGION	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Public Transportation	<b>MPO Area</b> Northern Virginia				
<b>DESCRIPTION:</b>								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	96	0	0	0	0	0	0	

Public Transportation <b>UPC NO.:</b> 70506	<b>PROJECT</b> BUS SHELTERS/SAFETY ENHANCEMENTS	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Public Transportation	<b>MPO Area</b> Northern Virginia				
<b>REPORT NOTE:</b> MPO Project.								
<b>DESCRIPTION:</b>								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Non-Formula: Statewide	122	0	0	0	0	0	0	
RSTP (STP Regional): Statewide	488	0	0	0	0	0	0	
<b>Total</b>	<b>610</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

Public Transportation <b>UPC NO.:</b> 84327	<b>PROJECT</b> BUS INFORMATION TECHNOLOGY DEPLOYMENT - COLUMBIA PIKE	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Public Transportation	<b>MPO Area</b> Northern Virginia				
<b>DESCRIPTION:</b> FROM: Fairfax County Line TO: Washington Blvd (3.6100 MI)								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Non-Formula: Statewide	100	0	0	0	0	0	0	
RSTP (STP Regional): Federal	400	0	0	0	0	0	0	
<b>Total</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

Public Transportation <b>UPC NO.:</b> T1837	<b>PROJECT</b> ALEXANDRIA - POTOMAC YARD TRANSIT ANALYSIS PHASE II	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Public Transportation	<b>MPO Area</b> Northern Virginia				
<b>REPORT NOTE:</b> MPO Project. Administered by DRPT								
<b>DESCRIPTION:</b> FROM: Braddock Road Metro Station to Four Mile Run (Alexandria) TO: Pentagon (Arlington County Portion)								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	3,028	0	0	0	0	0	0	
CMAQ: State Match	757	0	0	0	0	0	0	
Non-Formula: Statewide	60	0	0	0	0	0	0	
RSTP (STP Regional): Federal	240	0	0	0	0	0	0	
<b>Total</b>	<b>4,085</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

<b>ROUTE:</b> CRPT	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 70720	CONGESTION RELIEF PROJECT - VRE PARKING		Public Transportation	Northern Virginia				
<b>REPORT NOTE:</b>	Congestion Relief Project. Schedule required.							
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Northern Virginia District-wide		PE					
<b>DESCRIPTION:</b>	CAPITAL		RW					
			CN	950				
			TO	950				
<b>SCOPE OF WORK:</b>	Transit							
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Primary Formula: State	114	0	0	0	0	0	0	
State Transit Funds: Federal	836	0	0	0	0	0	0	
<b>Total</b>	<b>950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> CRPT	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 70739	CONGESTION RELIEF PROJECT - COLUMBIA PIKE BUS SERVICE		Public Transportation	Northern Virginia				
<b>REPORT NOTE:</b>	Congestion Relief Project							
<b>STREET NAME:</b>	Columbia Pike		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Northern Virginia District-wide		PE	3,467				
<b>DESCRIPTION:</b>	FROM: Columbia Pike Arlington County Line TO: Fairfax County Line		RW					
			CN					
			TO	3,467				
<b>SCOPE OF WORK:</b>	Transit							
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Minimum Guarantee: Federal	1,494	0	0	0	0	0	0	
Non-Formula: Statewide	120	0	0	0	0	0	0	
Primary Formula: State	225	0	0	0	0	0	0	
RSTP (STP Regional): Federal	1,280	0	0	0	0	0	0	
RSTP (STP Regional): State Match	200	0	0	0	0	0	0	
State Transit Funds: Federal	149	0	0	0	0	0	0	
<b>Total</b>	<b>3,468</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1</b>

<b>Public Transportation</b>	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> T1124	PURCHASE OF METRO BUSES		Public Transportation	Northern Virginia				
<b>REPORT NOTE:</b>	MPO Project.							
<b>DESCRIPTION:</b>	Purchase of METRO Buses							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ TERMS: Federal	1,318	0	0	0	0	0	0	
CMAQ TERMS: State Match	330	0	0	0	0	0	0	
<b>Total</b>	<b>1,648</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

Public Transportation <b>UPC NO.:</b> T158	<b>PROJECT</b> BUS REPLACEMENT (OMNIRIDE EXPRESS COMMUTER BUSES)	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Public Transportation	<b>MPO Area</b> Northern Virginia				
<b>REPORT NOTE:</b> MPO Project.								
<b>DESCRIPTION:</b>								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	12,710	0	0	800	800	480	1,680	
CMAQ: State Match	640	0	0	200	200	120	420	
Non-Formula: Statewide	588	0	0	0	0	0	0	
RSTP (STP Regional): Statewide	2,352	0	0	0	0	0	0	
<b>Total</b>	<b>16,290</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>600</b>	<b>2,100</b>	

Public Transportation <b>UPC NO.:</b> T100	<b>PROJECT</b> COMMUTER ASSISTANCE PROGRAM	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Public Transportation	<b>MPO Area</b> Northern Virginia				
<b>REPORT NOTE:</b> MPO Project. Administered by DRPT								
<b>DESCRIPTION:</b> Commuter Assistance Program								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	25,154	3,444	3,530	3,618	3,709	3,802	4,000	
CMAQ: State Match	5,006	861	883	905	927	950	1,000	
Non-Formula: Statewide	187	0	0	0	0	0	0	
RSTP (STP Regional): Federal	749	0	0	0	0	0	0	
<b>Total</b>	<b>31,096</b>	<b>4,305</b>	<b>4,413</b>	<b>4,523</b>	<b>4,636</b>	<b>4,752</b>	<b>5,000</b>	

Public Transportation <b>UPC NO.:</b> T32	<b>PROJECT</b> QUANTICO CREEK	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Public Transportation	<b>MPO Area</b> Northern Virginia				
<b>DESCRIPTION:</b> FROM: VRE Bridge Over Quantico Creek TO: At Quantico Creek								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
TEA-21 High Priority Funds: Statewide	9,591	0	0	0	0	0	0	

Public Transportation <b>UPC NO.:</b> T69	<b>PROJECT</b> SIGNAL UPGRADE	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Public Transportation	<b>MPO Area</b> Northern Virginia				
<b>REPORT NOTE:</b> MPO Project.								
<b>DESCRIPTION:</b> FROM: Crossover Signal Systems at Woodridge & Aquia TO: & Bridge at Quantico Creek								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Non-Formula: Statewide	39	0	0	0	0	0	0	
RSTP (STP Regional): Federal	156	0	0	0	0	0	0	
<b>Total</b>	<b>195</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

Public Transportation	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> T34	<b>REGIONAL TRAFFIC CONTROL MEASURES</b>		<i>Public Transportation</i>	Northern Virginia				
<b>REPORT NOTE:</b>	MPO Project.							
<b>DESCRIPTION:</b>								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Non-Formula: Statewide	300	0	0	0	0	0	0	0
RSTP (STP Regional): Federal	1,200	0	0	0	0	0	0	0
<b>Total</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Public Transportation	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> T27	<b>SIGNAL CONVERSION (POTOMAC YARDS - SOUTH OF ALEXANDRIA)</b>		<i>Public Transportation</i>	Northern Virginia				
<b>REPORT NOTE:</b>	MPO Project.							
<b>DESCRIPTION:</b>								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Non-Formula: Statewide	220	0	0	0	0	0	0	0
RSTP (STP Regional): Federal	880	0	0	0	0	0	0	0
<b>Total</b>	<b>1,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Public Transportation	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> T1789	<b>COMMUNITY-WIDE TRANSIT ANALYSIS IN WESTERN ALEXANDRIA</b>		<i>Public Transportation</i>	Northern Virginia				
<b>REPORT NOTE:</b>	MPO Project; Administered by DRPT							
<b>DESCRIPTION:</b>	FROM: Various Location TO: Various Location							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Non-Formula: Statewide	60	0	0	0	0	0	0	0
RSTP (STP Regional): Federal	464	0	0	0	0	0	0	0
RSTP (STP Regional): State Match	56	0	0	0	0	0	0	0
<b>Total</b>	<b>580</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Public Transportation	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 84292	<b>PENTAGON CITY METRO STATION: HAYES STREET</b>		<i>Public Transportation</i>	Northern Virginia				
<b>DESCRIPTION:</b>	@ Pentagon City and 12th Street (0.1000 MI)							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	800	0	0	0	0	0	0	0
(I) Local Project Contributions: Local	200	0	0	0	0	0	0	0
Non-Formula: Statewide	400	0	0	0	0	0	0	0
RSTP (STP Regional): Federal	1,600	0	0	0	0	0	0	0
<b>Total</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Public Transportation	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> T1833	<b>PRTC COMMUTER ASSISTANCE PROGRAM</b>		<i>Public Transportation</i>	Northern Virginia				
<b>REPORT NOTE:</b>	MPO Project. Administered by DRPT							
<b>DESCRIPTION:</b>	PRTC Commuter Assistance Program							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	1,740	240	240	240	240	240	240	
CMAQ: State Match	435	60	60	60	60	60	60	
<b>Total</b>	<b>2,175</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	

Public Transportation	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> T1117	<b>CRYSTAL CITY POTOMAC YARDS TRANSITWAY</b>		<i>Public Transportation</i>	Northern Virginia				
<b>REPORT NOTE:</b>	MPO Project.							
<b>DESCRIPTION:</b>	FROM: Arlington Countyline TO: 26th st South							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Non-Formula: Statewide	241	0	0	0	0	0	0	
RSTP (STP Regional): Federal	964	0	0	0	0	0	0	
<b>Total</b>	<b>1,205</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

<b>ROUTE:</b> U000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 92739	<b>PURCHASE BUSES</b>		<i>Public Transportation</i>	Northern Virginia				
<b>STREET NAME:</b>	Purchase Buses for DASH		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Alexandria		PE					
<b>DESCRIPTION:</b>	FROM: Purchase Buses for DASH TO: Purchase Buses for DASH		RW					
<b>SCOPE OF WORK:</b>	Safety		CN	15,685				
<b>PROJECT LENGTH:</b>	–		TO	15,685				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Local Project Contributions: Local Match	58	0	0	0	0	0	0	
RSTP (STP Regional): Federal	1,040	0	0	0	0	0	0	
RSTP (STP Regional): State Match	260	0	0	0	0	0	0	
(X) Urban Formula: State	2,856	0	0	0	0	0	0	
<b>Total</b>	<b>4,215</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,470</b>

<b>ROUTE:</b> WMAT	<b>PROJECT</b>	<b>NFO</b>		<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>			
<b>UPC NO.:</b> T2130	<b>WMATA BUS AQUISION</b>			<i>Public Transportation</i>	Northern Virginia			
<b>REPORT NOTE:</b>	MPO Project. Complete schedule and estimate required.							
<b>STREET NAME:</b>				<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>			
<b>JURISDICTION:</b>	Multi-jurisdictional: Northern Virginia MPO			PE				
<b>DESCRIPTION:</b>				RW				
<b>SCOPE OF WORK:</b>				CN				
<b>PROJECT LENGTH:</b>	-			TO	0			
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	3,166	0	0	0	0	0	0	
CMAQ: State Match	792	0	0	0	0	0	0	
RSTP (STP Regional): Federal	736	0	0	0	0	0	0	
RSTP (STP Regional): State Match	184	0	0	0	0	0	0	
<b>Total</b>	<b>4,878</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-4,878</b>

<b>ROUTE:</b> 0001	<b>PROJECT</b>	<b>FO</b>		<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>			
<b>UPC NO.:</b> T8522	<b>VRE LORTON PLATFORM EXTENSION</b>			<b>Rail</b>	<b>Northern Virginia</b>			
<b>REPORT NOTE:</b>	DRPT project							
<b>STREET NAME:</b>				<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>			
<b>JURISDICTION:</b>	Fairfax County			PE	870		Complete	
<b>DESCRIPTION:</b>	FROM: Lorton VRE Station TO: Lorton VRE Station			RW				
				CN	8,800		<b>Underway</b>	
<b>SCOPE OF WORK:</b>	Transit			TO	9,670			
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	1,400	1,600	1,600	1,200	1,536	400	0	
CMAQ: State Match	350	400	400	300	384	100	0	
<b>Total</b>	<b>1,750</b>	<b>2,000</b>	<b>2,000</b>	<b>1,500</b>	<b>1,920</b>	<b>500</b>	<b>0</b>	<b>0</b>

District-wide <b>UPC NO.:</b> 86659	<b>PROJECT</b> HSIP DISTRICT-WIDE HIGH RISK RURAL ROADS NORTHERN VIRGINIA	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Miscellaneous	<b>MPO Area</b> Northern Virginia				
<b>DESCRIPTION:</b> Northern Virginia High Risk Rural Roads Safety Improvements								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
High Risk Rural: Federal	3	0	0	0	0	0	0	0
High Risk Rural: State Match	0	0	0	0	0	0	0	0
<b>Total</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

ARRA09 <b>UPC NO.:</b> 92704	<b>PROJECT</b> ARRA DB SUPERSTRUCTURE REPLACEMENT LOUDOUN	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Miscellaneous	<b>MPO Area</b> Northern Virginia				
<b>DESCRIPTION:</b> FROM: 0 TO: 0								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
American Recovery and Reinvestment Act: Flexible	1,107	0	0	0	0	0	0	0

ARRA09 <b>UPC NO.:</b> 94638	<b>PROJECT</b> ARRA - LOUDOUN MISC.LED SIGNALS/PED COUNTDOWNS/POWER SOURCES	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Miscellaneous	<b>MPO Area</b> Northern Virginia				
<b>DESCRIPTION:</b> FROM: LOUDOUN COUNTY WIDE TO: LOUDOUN COUNTY WIDE								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
American Recovery and Reinvestment Act: Urbanized Area > 200K	470	0	0	0	0	0	0	0

ARRA09 <b>UPC NO.:</b> 94640	<b>PROJECT</b> ARRA - LOUDOUN MISC. INSTALL UPS FOR MAJOR SIGNALS	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Miscellaneous	<b>MPO Area</b> Northern Virginia				
<b>DESCRIPTION:</b> FROM: LOUDOUN COUNTY WIDE TO: LOUDOUN COUNTY WIDE								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
American Recovery and Reinvestment Act: Urbanized Area > 200K	1,006	0	0	0	0	0	0	0

ARRA09 <b>UPC NO.:</b> 94641	<b>PROJECT</b> ARRA - LOUDOUN MISC. UPGRADE/INSTALL PAVEMENT MARKERS	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Miscellaneous	<b>MPO Area</b> Northern Virginia				
<b>REPORT NOTE:</b> Revised estimate required; ARRA UPC 94641, ARRA-C UPC T-8968								
<b>DESCRIPTION:</b> FROM: LOUDOUN COUNTY WIDE TO: LOUDOUN COUNTY WIDE								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
American Recovery and Reinvestment Act: Urbanized Area > 200K	395	0	0	0	0	0	0	0

<b>ROUTE:</b> 0009	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 86523	<b>INSTALL GUARDRAIL</b>		<i>Miscellaneous</i>	Northern Virginia				
<b>STREET NAME:</b>	Charles Town Pike		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Loudoun County		PE	46				
<b>DESCRIPTION:</b>	FROM: .5 mile west of Sagle Road, Route 687 TO: .1 mile west of Sagle Road, Route 687 (0.4000 MI)		RW	Complete				
<b>SCOPE OF WORK:</b>	Safety		CN					
<b>PROJECT LENGTH:</b>	0.4000 MI		TO	46				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	163	0	0	0	0	0	0	
Highway Safety Improvements: State Match	18	0	0	0	0	0	0	
<b>Total</b>	<b>181</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-135</b>

<b>Project Report Req'd</b>	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 50007	<b>SEVEN CORNERS TRANSIT TRANSFER CENTER</b>		<i>Miscellaneous</i>	Northern Virginia				
<b>REPORT NOTE:</b>	MPO Project							
<b>DESCRIPTION:</b>	FROM: SEVEN CORNERS TO: SEVEN CORNERS							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	1,208	0	0	0	0	0	0	
Local Project Contributions: Local	242	0	0	0	0	0	0	
Project Contributions: Various Sources	60	0	0	0	0	0	0	
<b>Total</b>	<b>1,511</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

<b>ROUTE:</b> 0050	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 86515	<b>ROUTE 50 INTERSECTION IMPROVEMENTS @ PATRICK HENRY DRIVE</b>		<i>Miscellaneous</i>	Northern Virginia				
<b>STREET NAME:</b>	Arlington Blvd.		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County		PE	215				
<b>DESCRIPTION:</b>	FROM: 0.2 mi. west of Patrick Henry Dr. TO: 0.04 mi. east of Patrick Henry Dr. (0.2420 MI)		RW					
<b>SCOPE OF WORK:</b>	Safety		CN	833				
<b>PROJECT LENGTH:</b>	0.2420 MI		TO	1,048				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	937	0	0	0	0	0	0	
Highway Safety Improvements: State Match	104	0	0	0	0	0	0	
Primary Formula: State	6	0	0	0	0	0	0	
<b>Total</b>	<b>1,048</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0234	<b>PROJECT</b>	NFO	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 86517	<b>ROUTE 234 - PARTIAL INTERSECTION RECONSTRUCTION AND UPGRADE</b>		<i>Miscellaneous</i>	Northern Virginia				
<b>STREET NAME:</b>	Dumfries Road		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Prince William County		PE	301				
<b>DESCRIPTION:</b>	FROM: 0.03 Miles West of Rte. 1 TO: 0.04 Miles South of Rte. 234		RW					
<b>SCOPE OF WORK:</b>	Safety		CN	496				
<b>PROJECT LENGTH:</b>	-		TO	797				
<b>REQUIRED ALLOCATIONS (000's)</b>				REQ'D AFTER				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	718	0	0	0	0	0	0	0
Highway Safety Improvements: State Match	80	0	0	0	0	0	0	0
<b>Total</b>	<b>797</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0244	<b>PROJECT</b>	NFO	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 90829	<b>COLUMBIA PIKE TRAIL - HOLMES RUN TO POWELL LANE</b>		<i>Miscellaneous</i>	Northern Virginia				
<b>REPORT NOTE:</b>	MPO Project. Match being provided by Locality.							
<b>STREET NAME:</b>	Columbia Pike Trail Improvements		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County		PE	15				
<b>DESCRIPTION:</b>	FROM: Holmes Run Stream Valley Park TO: Powell Lane (0.2500 MI)		RW					
<b>SCOPE OF WORK:</b>	Environmental Only		CN	719				
<b>PROJECT LENGTH:</b>	0.2500 MI		TO	734				
<b>REQUIRED ALLOCATIONS (000's)</b>				REQ'D AFTER				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	440	0	0	0	0	0	0	0
(I) Local Project Contributions: Local	184	0	0	0	0	0	0	0
Other: SYIP	110	0	0	0	0	0	0	0
<b>Total</b>	<b>734</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0267	<b>PROJECT</b>	NFO	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 81328	<b>DULLES TOLL ROAD TRANSITION</b>		<i>Miscellaneous</i>	Northern Virginia				
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County		PE	1,400				
<b>DESCRIPTION:</b>	LEGAL & FINANCIAL ADVISORY SERVICES		RW					
<b>SCOPE OF WORK:</b>	Preliminary Engineering		CN					
<b>PROJECT LENGTH:</b>	0.0000 MI		TO	1,400				
<b>REQUIRED ALLOCATIONS (000's)</b>				REQ'D AFTER				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Toll Facilities: Toll Facilities Revolving	1,402	0	0	0	0	0	0	-2

<b>ROUTE:</b> 0309	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>					<b>MPO Area</b>	
<b>UPC NO.:</b> 18863	<b>ARLINGTON COUNTY - SIDEWALKS/OTHER PEDESTRIAN IMPROVEMENTS</b>		<b>Miscellaneous</b>					<b>Northern Virginia</b>	
<b>REPORT NOTE:</b>	MPO Project								
<b>STREET NAME:</b>	OLD DOMINION DRI					<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Arlington County					PE	237	Complete	
<b>DESCRIPTION:</b>	FROM: Lee Highway TO: Fairfax County Line (1.5000 MI)					RW			
<b>SCOPE OF WORK:</b>	Facilities for Pedestrians and Bicycles					CN	1,250	Complete	
<b>PROJECT LENGTH:</b>	1.5000 MI					TO	1,487		
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>	
CMAQ: Federal	800	0	0	0	0	0	0	0	
Federal Aid: Federal Escrow	320	0	0	0	0	0	0	0	
(S) Federal Aid: Federal/State	80	0	0	0	0	0	0	0	
(X) Local Project Contributions: Local	287	0	0	0	0	0	0	0	
<b>Total</b>	<b>1,487</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

<b>ROUTE:</b> 0495	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>					<b>MPO Area</b>	
<b>UPC NO.:</b> 93250	<b>NVTA - TRANSACTION 2030 UPDATE</b>		<b>Miscellaneous</b>					<b>Northern Virginia</b>	
<b>REPORT NOTE:</b>	MPO project - balance to be provided by MPO.								
<b>STREET NAME:</b>						<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Northern Virginia District-wide					PE	1,100	Complete	
<b>DESCRIPTION:</b>						RW			
<b>SCOPE OF WORK:</b>	Preliminary Engineering					CN			
<b>PROJECT LENGTH:</b>	-					TO	1,100		
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>	
RSTP (STP Regional): Federal	880	0	0	0	0	0	0	0	
RSTP (STP Regional): State Match	220	0	0	0	0	0	0	0	
<b>Total</b>	<b>1,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

<b>ROUTE:</b> 0617	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>					<b>MPO Area</b>	
<b>UPC NO.:</b> 81293	<b>RTE 617 - CONSTRUCT PEDESTRIAN SIDEWALK</b>		<b>Miscellaneous</b>					<b>Northern Virginia</b>	
<b>STREET NAME:</b>	BACKLICK ROAD					<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Fairfax County					PE	50	Complete	
<b>DESCRIPTION:</b>	FROM: ROUTE 1467 Cabin John Rd TO: 0.09 Miles North of ROUTE 1467 (0.0900 MI)					RW			
<b>SCOPE OF WORK:</b>	Safety					CN	62	Underway	
<b>PROJECT LENGTH:</b>	0.0900 MI					TO	111		
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>	
Highway Safety Improvements: Federal	177	0	0	0	0	0	0	0	
Highway Safety Improvements: State Match	20	0	0	0	0	0	0	0	
<b>Total</b>	<b>197</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

<b>ROUTE:</b> 0643	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 86518	<b>RTE 643 - REMOVE RIGHT TURN CHANNELIZATION</b>		<i>Miscellaneous</i>	Northern Virginia				
<b>STREET NAME:</b>	Burke Centre Parkway		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County		PE 140	Complete				
<b>DESCRIPTION:</b>	at Route 6197, Roberts Parkway (0.1000 MI)		RW					
			CN 452	Complete				
<b>SCOPE OF WORK:</b>	Safety		TO 591					
<b>PROJECT LENGTH:</b>	0.1000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	535	0	0	0	0	0	0	
Highway Safety Improvements: State Match	59	0	0	0	0	0	0	
<b>Total</b>	<b>595</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-4</b>

<b>ROUTE:</b> 0784	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 81295	<b>RTE 784 - CONSTRUCT CROSSWALK W/PEDESTRIAN PUSHBUTTON</b>		<i>Miscellaneous</i>	Northern Virginia				
<b>REPORT NOTE:</b>	Complete estimate and schedule required.							
<b>STREET NAME:</b>	Dale Boulevard		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Prince William County		PE 28	Complete				
<b>DESCRIPTION:</b>	AT ROUTE 2068 (GIDEON DR)		RW					
			CN					
<b>SCOPE OF WORK:</b>	Safety		TO 28					
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	151	0	0	0	0	0	0	
Highway Safety Improvements: State Match	17	0	0	0	0	0	0	
<b>Total</b>	<b>168</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-140</b>

<b>ROUTE:</b> 0789	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 86514	<b>SHIFT THE MEDIAN TO THE RIGHT FOR LEFT TURN REALIGNMENT</b>		<i>Miscellaneous</i>	Northern Virginia				
<b>STREET NAME:</b>	Loisdale Road		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County		PE 207	Complete				
<b>DESCRIPTION:</b>	FROM: Loisdale Road TO: Loisdale Court (0.1000 MI)		RW					
			CN 280	Underway				
<b>SCOPE OF WORK:</b>	Safety		TO 488					
<b>PROJECT LENGTH:</b>	0.1000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	464	0	0	0	0	0	0	
Highway Safety Improvements: State Match	52	0	0	0	0	0	0	
<b>Total</b>	<b>516</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-28</b>

<b>ROUTE:</b> 3000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 93578	<b>INSTALL SIDEWALK AND PED CROSSING ON PRINCE WILLIAM PKWY</b>		<i>Miscellaneous</i>	Northern Virginia				
<b>STREET NAME:</b>	Prince William Pkwy		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Prince William County		PE 172	Underway				
<b>DESCRIPTION:</b>	FROM: 300' North of Crossing Place TO: Horner Corner Commuter Parking Lot		RW CN 203	<b>FY2013</b>				
<b>SCOPE OF WORK:</b>	Facilities for Pedestrians and Bicycles		TO 375					
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	405	0	0	0	0	0	0	0
Highway Safety Improvements: State Match	45	0	0	0	0	0	0	0
<b>Total</b>	<b>450</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-75</b>

<b>ROUTE:</b> 4720	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 70632	<b>TRAILS PROJECTS AT VARIOUS LOCATIONS</b>		<i>Miscellaneous</i>	Northern Virginia				
<b>REPORT NOTE:</b>	MPO Project. Match being provided by Locality. Balance to be redistributed by MPO.							
<b>STREET NAME:</b>	Soapstone Drive		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County		PE 697	Complete				
<b>DESCRIPTION:</b>	FROM: South Lakes Drive TO: Glade Drive (0.5000 MI)		RW 88 CN 877	Underway <b>FY2013</b>				
<b>SCOPE OF WORK:</b>	Environmental Only		TO 1,662					
<b>PROJECT LENGTH:</b>	0.5000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Accounts Receivable: Local	290	0	0	0	0	0	0	0
CMAQ: Federal	1,160	0	0	0	0	0	0	0
<b>Total</b>	<b>1,450</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>212</b>

District-wide	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> T6527	<b>HSIP NOVA DISTRICTWIDE</b>		<i>Miscellaneous</i>	Northern Virginia				
<b>DESCRIPTION:</b>	Various locations							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	7,748	0	0	0	0	0	0	0
Highway Safety Improvements: State Match	861	0	0	0	0	0	0	0
<b>Total</b>	<b>8,609</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

District-wide	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 86627	<b>HSIP PROACTIVE SAFETY PROJECTS PRINCE WILLIAM COUNTY</b>		<i>Miscellaneous</i>	Northern Virginia				
<b>DESCRIPTION:</b>	FROM: Various Locations in Prince William County Safety Improvemen TO: Various Locations in Prince William County							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	1,352	0	0	0	0	0	0	0
Highway Safety Improvements: State Match	150	0	0	0	0	0	0	0
<b>Total</b>	<b>1,502</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

District-wide <b>UPC NO.:</b> 86628	<b>PROJECT</b> HSIP PROACTIVE SAFETY PROJECTS FAIRFAX COUNTY	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Miscellaneous	<b>MPO Area</b> Northern Virginia				
<b>DESCRIPTION:</b> FROM: County Wide Safety Improvements TO: County Wide								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	1,922	0	0	0	0	0	0	0
Highway Safety Improvements: State Match	214	0	0	0	0	0	0	0
<b>Total</b>	<b>2,135</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

District-wide <b>UPC NO.:</b> 86688	<b>PROJECT</b> HSIP PROACTIVE SAFETY PROJECTS COUNTY OF LOUDOUN	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Miscellaneous	<b>MPO Area</b> Northern Virginia				
<b>DESCRIPTION:</b> County Wide Safety Improvements								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	293	0	0	0	0	0	0	0
Highway Safety Improvements: State Match	33	0	0	0	0	0	0	0
<b>Total</b>	<b>325</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 9999 <b>UPC NO.:</b> 96529	<b>PROJECT</b> LOCAL TRAIL MANAGEMENT PILOT	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Miscellaneous	<b>MPO Area</b> Northern Virginia				
<b>STREET NAME:</b>	"Middleburg Meander Trail"	<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>					
<b>JURISDICTION:</b>	Northern Virginia District-wide	PE	100	Complete				
<b>DESCRIPTION:</b>	FROM: Int. Rt. 626 (Halfway Rd)/Rt. 807 (Sullivans Mill Rd) TO: Middleburg Elementary School (1.3000 MI)	RW						
<b>SCOPE OF WORK:</b>	Preliminary Engineering	CN						
<b>PROJECT LENGTH:</b>	1.3000 MI	TO	100					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Open Container Funds: Statewide	100	0	0	0	0	0	0	0

<b>ROUTE:</b> 9999 <b>UPC NO.:</b> 102556	<b>PROJECT</b> CITYWIDE BUS STOP IMPROVEMENTS	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Miscellaneous	<b>MPO Area</b> Northern Virginia				
<b>STREET NAME:</b>	Various	<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>					
<b>JURISDICTION:</b>	Falls Church	PE	15	Underway				
<b>DESCRIPTION:</b>	FROM: Citywide TO: Citywide	RW	50	FY2016				
<b>SCOPE OF WORK:</b>	Transit	CN	67	FY2017				
<b>PROJECT LENGTH:</b>	-	TO	132					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Local Project Contributions: Local Match	3	0	0	0	0	0	0	0
(X) Locally Administered and Funded: Local	0	0	0	0	0	0	0	0
Urban Formula: Federal	35	0	0	0	0	0	0	0
Urban Formula: Federal/State	49	0	0	0	0	0	0	0
Urban Formula: State	55	0	0	0	0	0	0	0
Urban Formula: State Match	8	0	0	0	0	0	0	0
<b>Total</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-18</b>

<b>ARRA09</b>	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.: 94423</b>	<b>ARRA - ART BUS PURCHASE</b>		<b>Miscellaneous</b>	<b>Northern Virginia</b>				
<b>DESCRIPTION:</b>	FROM: Varies TO: Varies							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
American Recovery and Reinvestment Act: Urbanized Area > 200K	1,320	0	0	0	0	0	0	

<b>ROUTE: BPT0</b>	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.: 94213</b>	<b>ARLINGTON SHARED-USE PATH CONNECTIONS</b>		<b>Miscellaneous</b>	<b>Northern Virginia</b>				
<b>STREET NAME:</b>	Joyce Street	<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>					
<b>JURISDICTION:</b>	Arlington County	PE	210	Underway				
<b>DESCRIPTION:</b>	FROM: 0.19 Mi. N of Army Navy Drive TO: Army Navy Drive (0.1900 MI)	RW						
<b>SCOPE OF WORK:</b>	Safety	CN						
<b>PROJECT LENGTH:</b>	0.1900 MI	TO	210					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Public Lands Highway Discretionary Funds: Federal	210	0	0	0	0	0	0	0

<b>ROUTE: BR11</b>	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.: 101016</b>	<b>I-395 BRIDGE CORROSION SURVEY - EDSALL RD TO FOUR MILE RUN</b>		<b>Miscellaneous</b>	<b>Northern Virginia</b>				
<b>STREET NAME:</b>	Shirley Memorial Highway	<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>					
<b>JURISDICTION:</b>	Northern Virginia District-wide	PE	993	Underway				
<b>DESCRIPTION:</b>	FROM: 0.0 Mi N Rte 648 TO: 5.0 Mi N Rte 648 (5.0000 MI)	RW						
<b>SCOPE OF WORK:</b>	Preliminary Engineering	CN						
<b>PROJECT LENGTH:</b>	5.0000 MI	TO	993					
<b>STRUCTURE NO.:</b>	5,246,265,6552,6558,6	<b>SUFFICIENCY RATING:</b>	49,51,52,56,					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Bond Match: State Bond Match	199	0	0	0	0	0	0	
Bridge Replacement: Federal	794	0	361	0	0	0	0	
Soft Match: Federal	0	0	90	0	0	0	0	
<b>Total</b>	<b>993</b>	<b>0</b>	<b>451</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-451</b>

<b>ROUTE:</b> BS00	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 89133	<b>DESIGN AND INSTALL BUS SHELTERS - ANNUAL CONTRACT FY08/09</b>		<i>Miscellaneous</i>	Northern Virginia				
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b> Fairfax County			PE 60	Complete				
<b>DESCRIPTION:</b> Purchase & Installation of Bus Shelters at Various Locations			RW 50	Complete				
			CN 500	<b>Complete</b>				
<b>SCOPE OF WORK:</b> Transit			TO 610					
<b>PROJECT LENGTH:</b> 0.0000 MI								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	208	0	0	0	0	0	0	0
CMAQ: State Match	52	0	0	0	0	0	0	0
(I) Local Project Contributions: Local	350	0	0	0	0	0	0	0
<b>Total</b>	<b>610</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> BS00	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 97613	<b>ARLINGTON BUS SHELTER CONTRACT VARIOUS SITES - PH2</b>		<i>Miscellaneous</i>	Northern Virginia				
<b>STREET NAME:</b> Various			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b> Arlington County			PE 37	Underway				
<b>DESCRIPTION:</b> 10 Bus Shelter Sites			RW 27	FY2013				
			CN 126	<b>FY2014</b>				
<b>SCOPE OF WORK:</b> Safety			TO 190					
<b>PROJECT LENGTH:</b> 0.0000 MI								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Non-Formula: Statewide	38	0	0	0	0	0	0	0
RSTP (STP Regional): Statewide	152	0	0	0	0	0	0	0
<b>Total</b>	<b>190</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> BT00	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 70590	<b>GALLOWES ROAD ON-ROAD BIKE LANES</b>		<i>Miscellaneous</i>	Northern Virginia				
<b>REPORT NOTE:</b> MPO Project - balance to be provided by MPO.								
<b>STREET NAME:</b> Gallows Rd. (Rte 650)			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b> Fairfax County			PE 350	Complete				
<b>DESCRIPTION:</b> FROM: W & OD Trail TO: Old Courthouse Rd. (Rte 677) (1.5300 MI)			RW					
			CN 1,232	<b>Underway</b>				
<b>SCOPE OF WORK:</b> Facilities for Pedestrians and Bicycles			TO 1,582					
<b>PROJECT LENGTH:</b> 1.5300 MI								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	1,060	0	0	0	0	0	0	0
CMAQ: State Match	40	0	0	0	0	0	0	0
Non-Formula: Statewide	130	0	0	0	0	0	0	0
RSTP (STP Regional): Federal	520	0	0	0	0	0	0	0
<b>Total</b>	<b>1,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-168</b>

<b>ROUTE:</b> BTF0	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 59296	<b>BUS TRANSFER FACILITY - PE ONLY</b>		<i>Miscellaneous</i>	Northern Virginia				
<b>REPORT NOTE:</b>	MPO Project; Complete estimate & schedule required.							
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Arlington County		PE	10				
<b>DESCRIPTION:</b>	BUS TRANSFER FACILITY AT SHIRLINGTON		RW	Complete				
			CN					
<b>SCOPE OF WORK:</b>	Transit		TO	10				
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Non-Formula: Statewide	200	0	0	0	0	0	0	
RSTP (STP Regional): Federal	800	0	0	0	0	0	0	
<b>Total</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-990</b>

<b>ROUTE:</b> CLFT	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 80798	<b>TOWN OF CLIFTON-MAIN STREET PARKING &amp; SIDEWALK IMPROVEMENTS</b>		<i>Miscellaneous</i>	Northern Virginia				
<b>REPORT NOTE:</b>	Complete estimate and schedule required.							
<b>STREET NAME:</b>	Main Street		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Clifton		PE	217				
<b>DESCRIPTION:</b>	Within limits of Town of Clifton (0.7000 MI)		RW	Underway				
			CN					
<b>SCOPE OF WORK:</b>	Safety		TO	217				
<b>PROJECT LENGTH:</b>	0.7000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
SAFETEA-LU Earmarks: Federal	179	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Match	45	0	0	0	0	0	0	
<b>Total</b>	<b>224</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-7</b>

Project Report Req'd	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 52725	<b>CLEAN AIR PARTNERS</b>		<i>Miscellaneous</i>	Northern Virginia				
<b>REPORT NOTE:</b>	MPO Project. Revised estimate required.							
<b>DESCRIPTION:</b>	(FORMERLY ENDZONE REGIONAL PUBLIC EDUCATION CAMPAIGN)							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	1,826	150	150	150	150	150	150	
CMAQ: State Match	30	0	0	0	0	0	0	
CMAQ TERMS: Federal	50	0	0	0	0	0	0	
<b>Total</b>	<b>1,906</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	

Project Report Req'd <b>UPC NO.:</b> 52726	<b>PROJECT</b> COMMUTER CONNECTIONS OPERATION CENTER	<b>FO</b>	<b>PROGRAM/SYSTEM</b> Miscellaneous	<b>MPO Area</b> Northern Virginia				
<b>REPORT NOTE:</b> MPO Project								
<b>DESCRIPTION:</b>								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	2,252	187	196	205	215	225	236	
CMAQ: State Match	34	0	0	0	0	0	0	
CMAQ TERMS: Federal	772	141	0	0	0	0	0	
CMAQ TERMS: State Match	130	35	0	0	0	0	0	
<b>Total</b>	<b>3,187</b>	<b>363</b>	<b>196</b>	<b>205</b>	<b>215</b>	<b>225</b>	<b>236</b>	

Balance Entry <b>UPC NO.:</b> 70716	<b>PROJECT</b> NORTHERN VIRGINIA (NOVA) CMAQ BALANCE ENTRY	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Miscellaneous	<b>MPO Area</b> Northern Virginia				
<b>DESCRIPTION:</b>								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	0	0	0	0	0	0	323	
CMAQ: State Match	0	0	0	0	0	0	260	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>583</b>	

<b>ROUTE:</b> DMRP <b>UPC NO.:</b> T4898	<b>PROJECT</b> DULLES METRO RAIL PROJECT - PTF ALLOCATIONS	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Miscellaneous	<b>MPO Area</b> NonMPO				
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Northern Virginia District-wide		PE	20,177	Complete			
<b>DESCRIPTION:</b>			RW					
			CN					
<b>SCOPE OF WORK:</b>	Transit		TO	20,177				
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
DRPT: Federal	20,903	0	0	0	0	0	0	-726

District-wide <b>UPC NO.:</b> 81414	<b>PROJECT</b> DISTRICTWIDE TRAFFIC SIGNALS AND ITS - NOVA DISTRICT	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Miscellaneous	<b>MPO Area</b> Northern Virginia				
<b>DESCRIPTION:</b> FY07 HSIP PROJECT								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	3,487	0	0	0	0	0	0	
Highway Safety Improvements: State Match	387	0	0	0	0	0	0	
<b>Total</b>	<b>3,875</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

<b>ROUTE:</b> NVTA	<b>PROJECT</b>	<b>NFO</b>		<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>			
<b>UPC NO.:</b> 76235	NVTA - 2020 PLAN UPDATE			Miscellaneous	Northern Virginia			
<b>REPORT NOTE:</b>	PE Only.							
<b>STREET NAME:</b>				<b>ESTIMATED COST (000's)</b>				<b>SCHEDULE</b>
<b>JURISDICTION:</b>	Northern Virginia District-wide			PE	1,000		Complete	
<b>DESCRIPTION:</b>				RW				
				CN				
<b>SCOPE OF WORK:</b>	Preliminary Engineering			TO	1,000			
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Non-Formula: Statewide	200	0	0	0	0	0	0	
RSTP (STP Regional): Federal	800	0	0	0	0	0	0	
<b>Total</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> PE12	<b>PROJECT</b>	<b>NFO</b>		<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>			
<b>UPC NO.:</b> 99580	PROJECT PRESCOPING - NORTHERN VIRGINIA			Miscellaneous	NonMPO			
<b>STREET NAME:</b>	Various			<b>ESTIMATED COST (000's)</b>				<b>SCHEDULE</b>
<b>JURISDICTION:</b>	Northern Virginia District-wide			PE	20,514		Underway	
<b>DESCRIPTION:</b>	FROM: Various TO: Various			RW				
				CN				
<b>SCOPE OF WORK:</b>	RW OR ENG			TO	20,514			
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Prescoping Funds: State	3,191	2,954	3,032	3,113	3,184	3,257	3,336	-1,554

<b>ROUTE:</b> PSAP	<b>PROJECT</b>	<b>NFO</b>		<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>			
<b>UPC NO.:</b> 97909	PUBLIC SAFETY ANNOUNCEMENT POINTS (PSAP) FAIRFAX COUNTY			Miscellaneous	Northern Virginia			
<b>STREET NAME:</b>				<b>ESTIMATED COST (000's)</b>				<b>SCHEDULE</b>
<b>JURISDICTION:</b>	Fairfax County			PE				
<b>DESCRIPTION:</b>	Northern Region			RW				
				CN	83		Underway	
<b>SCOPE OF WORK:</b>	Safety			TO	83			
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ TERMS: Federal	66	0	0	0	0	0	0	
CMAQ TERMS: State Match	17	0	0	0	0	0	0	
<b>Total</b>	<b>83</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> R000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 77591	LAND ACQUISITION FOR PEDESTRIAN TRAIL		Miscellaneous	Northern Virginia				
<b>REPORT NOTE:</b>	Includes FY05 Federal Omnibus Allocations							
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fairfax County		PE					
<b>DESCRIPTION:</b>	OVER GEORGE WASHINGTON MEMORIAL PARKWAY		RW 992	FY2016				
			CN					
<b>SCOPE OF WORK:</b>	Safety		TO 992					
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Demonstration Funds: Federal	992	0	0	0	0	0	0	0

<b>ROUTE:</b> RSA0	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 81410	DISTRICTWIDE ROADWAY SAFETY ASSESSMENT - NOVA DISTRICT		Miscellaneous	Northern Virginia				
<b>REPORT NOTE:</b>	PE only.							
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Northern Virginia District-wide		PE 1,397	Complete				
<b>DESCRIPTION:</b>	FY07 HSIP PROJECT		RW					
			CN					
<b>SCOPE OF WORK:</b>	Safety		TO 1,397					
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	1,365	0	0	0	0	0	0	0
Highway Safety Improvements: State Match	152	0	0	0	0	0	0	0
<b>Total</b>	<b>1,517</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-120</b>

<b>Balance Entry</b>	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 70717	NORTHERN VIRGINIA (NOVA) REGIONAL STP (RSTP) BALANCE ENTRY		Miscellaneous	Northern Virginia				
<b>DESCRIPTION:</b>								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
RSTP (STP Regional): Federal	0	0	0	0	0	0	596	
RSTP (STP Regional): State Match	0	0	0	0	0	0	149	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>746</b>	

<b>ROUTE:</b> RTCO	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 101293	<b>MATOC ANNUAL SUPPORT</b>		<i>Miscellaneous</i>	Northern Virginia				
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Multi-jurisdictional: Northern Virginia MPO		PE 1,727	Underway				
<b>DESCRIPTION:</b>	FROM: A REGIONAL TRANSPORTATION COORDINATION AND TO: COMMUNICATION PROGRAM - METROPOLITAN WASHINGTON, DC		RW CN					
<b>SCOPE OF WORK:</b>	Safety		TO 1,727					
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	160	80	80	80	80	80	80	
CMAQ: State Match	40	20	20	20	20	20	20	
(XM) Maintenance Funds: Federal	500	0	0	0	0	0	0	
(XM) Maintenance Funds: Statewide	50	75	0	0	0	0	0	
SAFETEA-LU Earmarks: Federal	241	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Match	60	0	0	0	0	0	0	
<b>Total</b>	<b>1,052</b>	<b>175</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>0</b>

<b>District-wide</b>	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 81411	<b>DISTRICTWIDE RUMBLE STRIPS - NOVA DISTRICT</b>		<i>Miscellaneous</i>	Northern Virginia				
<b>DESCRIPTION:</b>	FY07 HSIP PROJECT							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	253	0	0	0	0	0	0	
Highway Safety Improvements: State Match	28	0	0	0	0	0	0	
<b>Total</b>	<b>281</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

<b>District-wide</b>	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 81412	<b>DISTRICTWIDE SHOULDER IMPROVEMENT - NOVA DISTRICT</b>		<i>Miscellaneous</i>	Northern Virginia				
<b>DESCRIPTION:</b>	FY07 HSIP PROJECT							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	459	11,058	10,968	4,214	0	0	0	
Highway Safety Improvements: State Match	51	1,229	1,219	468	0	0	0	
<b>Total</b>	<b>510</b>	<b>12,287</b>	<b>12,187</b>	<b>4,683</b>	<b>0</b>	<b>0</b>	<b>0</b>	

<b>ROUTE:</b> SLEN	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 80434	NORTHERN VA POTOMAC HERITAGE NATIONAL SCENIC TRAIL		Miscellaneous	Northern Virginia				
<b>REPORT NOTE:</b>	PE only; accruing for CN.							
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Northern Virginia District-wide	PE	506	Underway				
<b>DESCRIPTION:</b>	FY07 SAFETEA-LU EARMARK PROJECT	RW						
		CN	380	FY2013				
<b>SCOPE OF WORK:</b>	Facilities for Pedestrians and Bicycles	TO	886					
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
SAFETEA-LU Earmarks: Federal	716	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Match	179	0	0	0	0	0	0	
<b>Total</b>	<b>896</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-10</b>

<b>ROUTE:</b> SRTS	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 102841	CITY OF ALEXANDRIA - SRTS - MAURY ES - CROSSING IMPROVEMENTS		Miscellaneous	Northern Virginia				
			<b>New Project</b>					
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Alexandria	PE	5	FY2012				
<b>DESCRIPTION:</b>		RW						
		CN	45	FY2013				
<b>SCOPE OF WORK:</b>		TO	50					
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Safe Routes to School: Federal	50	0	0	0	0	0	0	0

<b>ROUTE:</b> SRTS	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 102845	CITY OF ALEXANDRIA - SRTS - MOUNT VERNON CS - CROSSING IMP.		Miscellaneous	Northern Virginia				
			<b>New Project</b>					
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Alexandria	PE	10	FY2012				
<b>DESCRIPTION:</b>		RW						
		CN	65	FY2013				
<b>SCOPE OF WORK:</b>		TO	75					
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Safe Routes to School: Federal	75	0	0	0	0	0	0	0

<b>ROUTE:</b> SRTS <b>UPC NO.:</b> 102846	<b>PROJECT</b> CITY OF ALEXANDRIA - SRTS - RAMSEY ES - CROSSING IMPROVEMENT	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Miscellaneous	<b>MPO Area</b> Northern Virginia				
<b>STREET NAME:</b> <b>JURISDICTION:</b> Alexandria <b>DESCRIPTION:</b>			<b>ESTIMATED COST (000's)</b> PE 10 RW CN 65 TO 75	<b>SCHEDULE</b> FY2012  FY2014				
<b>SCOPE OF WORK:</b> <b>PROJECT LENGTH:</b> --								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Safe Routes to School: Federal	75	0	0	0	0	0	0	0

<b>ROUTE:</b> SRTS <b>UPC NO.:</b> 102847	<b>PROJECT</b> CITY OF ALEXANDRIA - SRTS - POLK ES - CROSSING IMPROVEMENTS	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Miscellaneous	<b>MPO Area</b> Northern Virginia				
<b>STREET NAME:</b> <b>JURISDICTION:</b> Alexandria <b>DESCRIPTION:</b>			<b>ESTIMATED COST (000's)</b> PE 10 RW CN 65 TO 75	<b>SCHEDULE</b> FY2012  FY2013				
<b>SCOPE OF WORK:</b> <b>PROJECT LENGTH:</b> --								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Safe Routes to School: Federal	75	0	0	0	0	0	0	0

<b>ROUTE:</b> SRTS <b>UPC NO.:</b> 102848	<b>PROJECT</b> FAIRFAX COUNTY - SRTS - TERRA CENTRE ES - CROSSING IMP.	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Miscellaneous	<b>MPO Area</b> Northern Virginia				
<b>STREET NAME:</b> <b>JURISDICTION:</b> Fairfax County <b>DESCRIPTION:</b>			<b>ESTIMATED COST (000's)</b> PE 48 RW CN 103 TO 150	<b>SCHEDULE</b> FY2012  FY2013				
<b>SCOPE OF WORK:</b> <b>PROJECT LENGTH:</b> --								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Safe Routes to School: Federal	150	0	0	0	0	0	0	0

<b>ROUTE:</b> SRTS <b>UPC NO.:</b> 102849	<b>PROJECT</b> CITY OF FALLS CHURCH - SRTS - MT. DANIEL ES - SIDEWALKS ETC.	<b>NFO</b>	<b>PROGRAM/SYSTEM</b> Miscellaneous	<b>MPO Area</b> Northern Virginia				
<b>STREET NAME:</b> <b>JURISDICTION:</b> Falls Church <b>DESCRIPTION:</b>			<b>ESTIMATED COST (000's)</b> PE 74 RW CN 298 TO 372	<b>SCHEDULE</b> FY2012  FY2013				
<b>SCOPE OF WORK:</b> <b>PROJECT LENGTH:</b> --								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Safe Routes to School: Federal	372	0	0	0	0	0	0	0

<b>ROUTE:</b> SRTS	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 102850	CITY OF FALLS CHURCH - SRTS - HENDERSON MS - PED SAFETY IMP.		Miscellaneous	Northern Virginia				
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Falls Church		PE 20	FY2012				
<b>DESCRIPTION:</b>			RW					
			CN 80	FY2013				
<b>SCOPE OF WORK:</b>			TO 100					
<b>PROJECT LENGTH:</b>	--							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Safe Routes to School: Federal	100	0	0	0	0	0	0	0

<b>ROUTE:</b> SRTS	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 102851	CITY OF MANASSAS PARK - SRTS - MANASSAS PARK MS - TRAIL		Miscellaneous	Northern Virginia				
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Manassas Park		PE 20	FY2012				
<b>DESCRIPTION:</b>			RW 16	FY2013				
			CN 389	FY2014				
<b>SCOPE OF WORK:</b>			TO 425					
<b>PROJECT LENGTH:</b>	--							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Safe Routes to School: Federal	425	0	0	0	0	0	0	0

<b>ROUTE:</b> SRTS	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 102852	TOWN OF VIENNA - SRTS - CUNNINGHAM PK ES - SIDEWALKS		Miscellaneous	Northern Virginia				
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Vienna		PE 31	FY2012				
<b>DESCRIPTION:</b>			RW					
			CN 269	FY2013				
<b>SCOPE OF WORK:</b>			TO 300					
<b>PROJECT LENGTH:</b>	--							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Safe Routes to School: Federal	300	0	0	0	0	0	0	0

<b>ROUTE:</b> SSG0	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 79276	<b>GROUNDING OF SIGNAL SYSTEM</b>		<i>Miscellaneous</i>	Northern Virginia				
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b> Arlington County			PE 7	Complete				
<b>DESCRIPTION:</b> VARIOUS LOCATION IN ARLINGTON COUNTY			RW					
			CN					
<b>SCOPE OF WORK:</b> Safety			TO 7					
<b>PROJECT LENGTH:</b> 0.0000 MI								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Federal Aid: Federal Escrow	5	0	0	0	0	0	0	0
(S) Federal Aid: Federal/State	1	0	0	0	0	0	0	0
<b>Total</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Project Report Req'd</b>	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 50619	<b>NORTHERN VIRGINIA HOV MARKETING &amp; MONITORING</b>		<i>Miscellaneous</i>	Northern Virginia				
<b>DESCRIPTION:</b> REGIONWIDE								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ TERMS: Federal	2,050	0	0	0	0	0	0	0
CMAQ TERMS: State Match	513	0	0	0	0	0	0	0
<b>Total</b>	<b>2,563</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> TMC0	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 58602	<b>TRAFFIC MONITOR CAMERA INSTALLATION</b>		<i>Miscellaneous</i>	Northern Virginia				
<b>REPORT NOTE:</b> MPO Project - Balance to be redistributed by MPO								
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b> Arlington County			PE 33	Complete				
<b>DESCRIPTION:</b> FROM: INSTALL 25 TRAFFIC MONITORING CAMERAS FOR ENHANCED INCIDENT TO: MANAGEMENT AT VARIOUS LOCATIONS			RW					
			CN 422	Complete				
<b>SCOPE OF WORK:</b> Safety			TO 456					
<b>PROJECT LENGTH:</b> 0.0000 MI								
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	518	0	0	0	0	0	0	-63

<b>ROUTE:</b> TS00	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 70625	<b>TRAFFIC SIGNAL OPTIMIZATION</b>		<i>Miscellaneous</i>	Northern Virginia				
<b>REPORT NOTE:</b>	MPO Project. PE only.							
<b>STREET NAME:</b>	Arlington County	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Northern Virginia District-wide	PE	2,013	Complete				
<b>DESCRIPTION:</b>	FROM: Arlington County Wide TO: Arlington County Wide	RW						
		CN						
<b>SCOPE OF WORK:</b>	Safety	TO	2,013					
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	1,163	0	400	0	0	450	0	
<b>Total</b>	1,163	0	400	0	0	450	0	0

<b>ARRA09</b>	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 94591	<b>ARRA TSM AND COMMUNICATIONS PLANT UPGRADE - PH 1</b>		<i>Miscellaneous</i>	Northern Virginia				
<b>REPORT NOTE:</b>	ARRA Parent - UPC 94591; ARRA Child - UPC 95559; Linked to UPC 87493 and 91310							
<b>DESCRIPTION:</b>	FROM: County Wide TO: County Wide							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
American Recovery and Reinvestment Act: Urbanized Area > 200K	4,193	0	0	0	0	0	0	
(I) Local Project Contributions: Local	454	0	0	0	0	0	0	
Non-Formula: Statewide	4	0	0	0	0	0	0	
RSTP (STP Regional): Statewide	18	0	0	0	0	0	0	
<b>Total</b>	4,669	0	0	0	0	0	0	

<b>ROUTE:</b> TSMO	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 94652	<b>TSM FIBER OPTIC PLANT UPGRADES - PH2A CONSTRUCTION</b>		<i>Miscellaneous</i>	Northern Virginia				
<b>STREET NAME:</b>	COUNTY WIDE (Approx. 100 signals in Phase 2)	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Arlington County	PE	10	Complete				
<b>DESCRIPTION:</b>	FROM: County Wide TO: County Wide	RW						
		CN	7,543	Underway				
<b>SCOPE OF WORK:</b>	Safety	TO	7,553					
<b>PROJECT LENGTH:</b>	-							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	3,022	0	0	0	0	0	0	
CMAQ: State Match	660	0	0	0	0	0	0	
Federal Aid: Federal Escrow	795	0	0	0	0	0	0	
(S) Federal Aid: Federal/State	199	0	0	0	0	0	0	
Non-Formula: Statewide	496	0	0	0	0	0	0	
RSTP (STP Regional): Federal	1,200	0	0	0	0	0	0	
RSTP (STP Regional): State Match	300	0	0	0	0	0	0	
RSTP (STP Regional): Statewide	1,982	0	0	0	0	0	0	
<b>Total</b>	8,653	0	0	0	0	0	0	-1,100

<b>ROUTE:</b> TSMO	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 101689	TSM FIBER OPTIC PLANT UPGRADES - PH3 CONSTRUCTION		Miscellaneous	Northern Virginia				
				<b>New Project</b>				
<b>REPORT NOTE:</b>	Locally administered. Locality to provide additional funds.							
<b>STREET NAME:</b>	County Wide (Approx. 93 Signals in PH3)	<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>					
<b>JURISDICTION:</b>	Arlington County	PE						
<b>DESCRIPTION:</b>	FROM: County Wide TO: County Wide	RW						
<b>SCOPE OF WORK:</b>	Safety	CN	10,000	FY2015				
<b>PROJECT LENGTH:</b>	0.0000 MI	TO	10,000					
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
RSTP (STP Regional): Federal	0	800	560	560	560	560	480	
RSTP (STP Regional): State Match	0	200	140	140	140	140	120	
<b>Total</b>	<b>0</b>	<b>1,000</b>	<b>700</b>	<b>700</b>	<b>700</b>	<b>700</b>	<b>600</b>	<b>5,600</b>

<b>Project Report Req'd</b>	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 70752	NORTHERN VIRGINIA VANPOOL INCENTIVES PROGRAM		Miscellaneous	Northern Virginia				
<b>DESCRIPTION:</b>	REGIONWIDE							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	160	0	0	0	0	0	0	
CMAQ: State Match	40	0	0	0	0	0	0	
CMAQ TERMS: Federal	313	0	0	0	0	0	0	
CMAQ TERMS: State Match	78	0	0	0	0	0	0	
Non-Formula: Statewide	183	0	0	0	0	0	0	
Primary Formula: State	312	0	0	0	0	0	0	
RSTP (STP Regional): Federal	731	0	0	0	0	0	0	
<b>Total</b>	<b>1,817</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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