THE VIRGINIA TRANSPORTATION

SALEM DISTRICT

2012 – 2017

WORKING DRAFT

Commonwealth Transportation Board
Virginia Department of Transportation
Virginia Department of Rail and Public Transportation

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Funding Allocation Summary (000's)
SALEM DISTRICT

System Fund Source Name	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Totals
Interstate							
Interstate							
Federal	$18,825	$20,724	$13,766	$31,133	$53,180	$22,182	$159,812
State Match	1,635	1,791	1,019	3,247	3,123	1,856	12,671
Soft Match							
Federal	1,027	1,152	1,149	479	6,268	1,368	11,443
Total	***$21,488***	***$23,667***	***$15,934***	***$34,858***	***$62,572***	***$25,407***	***$183,926***
Primary							
Bond Proceeds							
CPR Bonds	$19,989	$28,352	$15,031	$0	$0	$0	$63,372
Bonus OA							
State Match	398	0	0	0	0	0	398
Bridge Replacement							
Federal	2,110	1,653	1,487	4,793	3,686	4,568	18,296
Federal STP							
Federal	4,017	1,076	0	235	98	0	5,426
Highway Safety Improvements							
Federal	1,534	1,170	0	0	0	0	2,704
State Match	170	130	0	0	0	0	300
Minimum Guarantee							
Federal	595	0	0	0	0	0	595
Soft Match							
Federal	1,681	682	372	1,257	946	1,142	6,079
State							
State Discretionary	3,944	6,833	1,426	13,430	24,004	6,983	56,619
Total	***$34,437***	***$39,896***	***$18,316***	***$19,715***	***$28,734***	***$12,693***	***$153,790***
Secondary							
Bond Proceeds							
CPR Bonds	$4,017	$7,896	$3,812	$0	$0	$0	$15,724
Bonus OA							
State Match	158	0	0	0	0	0	158
Bridge Replacement							
Federal	3,803	3,455	3,337	4,842	3,845	3,403	22,684
Federal STP							
Federal	219	795	1,666	3,310	172	172	6,334
Secondary Formula							
State	1,665	1,568	1,568	1,568	1,568	1,568	9,507
Soft Match							
Federal	1,005	1,062	1,251	2,038	1,004	894	7,255
Total	***$10,866***	***$14,776***	***$11,633***	***$11,758***	***$6,591***	***$6,037***	***$61,662***
Urban							
Bond Proceeds							
CPR Bonds	$8,726	$14,396	$13,401	$0	$0	$0	$36,523
Federal STP							
Federal	479	0	0	0	11,997	2,000	14,477
Highway Safety Improvements							
Federal	360	0	0	0	0	0	360
State Match	40	0	0	0	0	0	40

Funding Allocation Summary (000's)
SALEM DISTRICT - cont.

System Fund Source Name	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Totals
Soft Match							
Federal	120	0	0	0	2,999	500	3,619
State							
State Discretionary	4,000	2,500	1,000	10,953	0	0	18,453
Total	***$13,725***	***$16,896***	***$14,401***	***$10,953***	***$14,997***	***$2,500***	***$73,472***
Other							
Bonus OA							
State Match	$68	$0	$0	$0	$0	$0	$68
Bridge Replacement							
Federal	91	91	0	0	636	0	818
Highway Safety Improvements							
Federal	113	0	0	0	0	0	113
State Match	13	0	0	0	0	0	13
Prescoping Funds							
State	659	677	695	715	734	754	4,234
Soft Match							
Federal	23	23	0	0	159	0	204
Total	***$966***	***$791***	***$695***	***$715***	***$1,529***	***$754***	***$5,449***
Grand Total	***$81,482***	***$96,025***	***$60,979***	***$77,999***	***$114,422***	***$47,392***	***$478,299***

ROUTE: 0011 **PROJECT** FO **PROGRAM/SYSTEM** Interstate **MPO Area** Roanoke
UPC NO.: 97577 **ROUTE 11 BRIDGE BOTETOURT COUNTY STR#3212**

STREET NAME:
JURISDICTION: Botetourt County
DESCRIPTION: FROM: Route 11 Corridor TO: Route 11 Corridor
SCOPE OF WORK: NEW BRIDGE
PROJECT LENGTH: _

ESTIMATED COST (000's)		SCHEDULE
PE	462	FY2016
RW		
CN	4,160	FY2017
TO	4,623	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Interstate: Federal	0	0	0	0	0	416	3,328	
Interstate: State Match	0	0	0	0	0	46	0	
Soft Match: Federal	0	0	0	0	0	0	832	
Total	0	0	0	0	0	462	4,160	0

ROUTE: 0073 **PROJECT** FO **PROGRAM/SYSTEM** Interstate **MPO Area** Roanoke
UPC NO.: 16596 **RTE 73 - PROPOSED CORRIDOR LOCATION ALIGNMENT - PE ONLY**

STREET NAME:
JURISDICTION: Salem District-wide
DESCRIPTION: FROM: ROANOKE TO: NORTH CAROLINA STATE LINE
SCOPE OF WORK: STUDIES ONLY
PROJECT LENGTH: 0.0000 KM

ESTIMATED COST (000's)		SCHEDULE
PE	10,000	Underway
RW		
CN		
TO	10,000	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
TEA-21 High Priority Funds: Statewide	12,621	0	0	0	0	0	0	-2,621

ROUTE: 0073 **PROJECT** NFO **PROGRAM/SYSTEM** Interstate **MPO Area** Roanoke
UPC NO.: 80056 **RTE 73 - ROANOKE COUNTY - PARTIAL PE ONLY**
REPORT NOTE: Partial PE Only.

STREET NAME:
JURISDICTION: Roanoke County
DESCRIPTION: I-73 - ROANOKE COUNTY
SCOPE OF WORK: R/W OR ENG
PROJECT LENGTH: 0.0000 MI

ESTIMATED COST (000's)		SCHEDULE
PE	41,185	Underway
RW		
CN		
TO	41,185	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
SAFETEA-LU Earmarks: Federal	1,970	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Bond Match	115	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Match	377	0	0	0	0	0	0	
Total	2,463	0	0	0	0	0	0	38,722

ROUTE: 0073	PROJECT	FO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 80057	RTE 73 - NEAR MARTINSVILLE - PE ONLY		Interstate	NonMPO
REPORT NOTE:	Partial PE Only.			

STREET NAME:
JURISDICTION: Salem District-wide
DESCRIPTION: NEAR MARTINSVILLE (3.6000 MI)
SCOPE OF WORK: NEW CONSTRUCTION
PROJECT LENGTH: 3.6000 MI

ESTIMATED COST (000's)		SCHEDULE
PE	21,474	Underway
RW		
CN		
TO	21,474	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
SAFETEA-LU Earmarks: Federal	6,820	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Bond Match	49	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Match	1,656	0	0	0	0	0	0	
Total	8,525	0	0	0	0	0	0	12,948

ROUTE: 0077	PROJECT	FO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 71921	RTE 77 - INSTALL RUMBLE STRIPS		Interstate	NonMPO

STREET NAME:
JURISDICTION: Carroll County
DESCRIPTION: Various Locations
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM
PROJECT LENGTH: 0.0000 MI

ESTIMATED COST (000's)		SCHEDULE
PE	23	Complete
RW		
CN	3,258	**Complete**
TO	3,281	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Interstate: Federal	902	0	0	0	0	0	0	
Interstate: State Match	101	0	0	0	0	0	0	
(XM) Maintenance Funds: Federal	35	0	0	0	0	0	0	
(XM) Maintenance Funds: Statewide	68	0	0	0	0	0	0	
Open Container Funds: Statewide	1,248	0	0	0	0	0	0	
Safety Funds: Hazard Elimination	927	0	0	0	0	0	0	
Total	3,281	0	0	0	0	0	0	0

ROUTE: 0077	PROJECT	FO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 90322	RTE 77 - INSTALL RUMBLE STRIPS		Interstate	NonMPO

STREET NAME:
JURISDICTION: Carroll County
DESCRIPTION: FROM: SBL MP 2.18 to MP 0.00 TO: NBL MP 0.00 to MP 24.29 (26.4700 MI)
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM
PROJECT LENGTH: 26.4700 MI

ESTIMATED COST (000's)		SCHEDULE
PE	26	Complete
RW		
CN	7,003	**Underway**
TO	7,030	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Highway Safety Improvements: Federal	2,709	0	0	0	0	0	0	
Highway Safety Improvements: State Match	301	0	0	0	0	0	0	
Interstate: Federal	1,996	0	0	0	0	0	0	
Interstate: State Match	423	0	0	0	0	0	0	
(XM) Maintenance Funds: Statewide	177	0	0	0	0	0	0	
Safety Funds: Hazard Elimination	1,597	0	0	0	0	0	0	
Total	7,205	0	0	0	0	0	0	-175

ROUTE: 0077	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 92874	RTE. 77 - VARIABLE MESSAGE BOARDS ALONG THE I77 CORRIDOR		Interstate	NonMPO

REPORT NOTE: SWRO will develop same scope with state funds utilizing an existing regional contract

STREET NAME:
JURISDICTION: Carroll County
DESCRIPTION: FROM: N.C. State Line TO: 30 MI. North N.C. State Line
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM
PROJECT LENGTH: _

ESTIMATED COST (000's)		SCHEDULE
PE		
RW		
CN	875	Underway
TO	875	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Interstate: Federal	700	0	0	0	0	0	0	
Interstate: State Match	175	0	0	0	0	0	0	
Total	875	0	0	0	0	0	0	0

ROUTE: 0077	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 97585	FOG COUNTERMEASURE PAVEMENT MARKINGS ON I-77 IN CARROLL CO.		Interstate	NonMPO

STREET NAME: Interstate 77
JURISDICTION: Carroll County
DESCRIPTION: FROM: Mile Marker 0 TO: Mile Marker 10 (10.0000 MI)
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM
PROJECT LENGTH: 10.0000 MI

ESTIMATED COST (000's)		SCHEDULE
PE		
RW		
CN	759	Underway
TO	759	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Interstate: Federal	1,425	0	0	0	0	0	0	
Interstate: State Match	224	0	0	0	0	0	0	
Total	1,648	0	0	0	0	0	0	-890

ROUTE: 0081	PROJECT	FO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 16591	RTE 81 - WIDEN FROM 4 TO 8 LANES - PE ONLY		Interstate	Roanoke

REPORT NOTE: Partial PE only.

STREET NAME:
JURISDICTION: Roanoke County
DESCRIPTION: FROM: 0.047 MILE NORTH OF BUTT HOLLOW ROAD (ROUTE 641) MP 135.9 TO: 0.200 MILE NORTH OF GOODWIN AVENUE (ROUTE 635)MP 138.6 (2.5660 MI)
SCOPE OF WORK: MAJOR WIDENING
PROJECT LENGTH: 2.5660 MI

ESTIMATED COST (000's)		SCHEDULE
PE	14,053	Underway
RW	8,400	FY2017
CN		
TO	22,453	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
FRAN Bond Proceeds: FRAN	50	0	0	0	0	0	0	
Interstate: Federal	2,290	0	0	0	0	0	0	
Interstate: State Match	219	0	0	0	0	0	0	
Total	2,559	0	0	0	0	0	0	19,894

ROUTE: **0081**	***PROJECT***	**FO**	***PROGRAM/SYSTEM***	***MPO Area***
UPC NO.: **16593**	**RTE 81 - WIDEN FROM 4 TO 8 LANES - PE & RW ONLY**		***Interstate***	**Roanoke**
REPORT NOTE:	Partial PE only.			

STREET NAME:
JURISDICTION: Roanoke County
DESCRIPTION: FROM: 0.881 MILE NORTH OF INTERSTATE ROUTE 581 MP 144.5 TO: 0.280 MILE SOUTH OF ROUTE 648 MP 147.45 (3.0000 MI)
SCOPE OF WORK: MAJOR WIDENING
PROJECT LENGTH: 3.0000 MI

ESTIMATED COST (000's)		**SCHEDULE**
PE	11,635	Underway
RW	5,300	FY2017
CN		
TO	16,935	

REQUIRED ALLOCATIONS (000's)

Fund Sources	**Prev. Alloc**	**FY2012**	**FY2013**	**FY2014**	**FY2015**	**FY2016**	**FY2017**	**REQ'D AFTER 2017**
Interstate: Federal	1,144	0	0	0	0	0	0	
Interstate: State Match	89	0	0	0	0	0	0	
TEA-21 High Priority Funds: Statewide	356	0	0	0	0	0	0	
Total	1,589	0	0	0	0	0	0	15,346

ROUTE: **0081**	***PROJECT***	**FO**	***PROGRAM/SYSTEM***	***MPO Area***
UPC NO.: **53094**	**RTE 81 - WIDEN FROM 4 TO 8 LANES - PE ONLY**		***Interstate***	**Roanoke**
REPORT NOTE:	Partial PE only.			

STREET NAME:
JURISDICTION: Roanoke County
DESCRIPTION: FROM: 0.2O MILE NORTH OF GOODWIN AVENUE(ROUTE 635) MP 138.6 TO: 0.75 MILE NORTH OF THOMPSON MEMORIAL DRIVE(RTE 311)MP 140.9 (2.5000 MI)
SCOPE OF WORK: MAJOR WIDENING
PROJECT LENGTH: 2.5000 MI

ESTIMATED COST (000's)		**SCHEDULE**
PE	15,744	Underway
RW		
CN		
TO	15,744	

REQUIRED ALLOCATIONS (000's)

Fund Sources	**Prev. Alloc**	**FY2012**	**FY2013**	**FY2014**	**FY2015**	**FY2016**	**FY2017**	**REQ'D AFTER 2017**
Interstate: Federal	1,086	0	0	0	0	0	0	
Interstate: State Match	272	0	0	0	0	0	0	
Total	1,358	0	0	0	0	0	0	14,386

ROUTE: **0081**	***PROJECT***	**FO**	***PROGRAM/SYSTEM***	***MPO Area***
UPC NO.: **53095**	**RTE 81 - WIDEN FROM 4 TO 8 LANES - PE ONLY**		***Interstate***	**Roanoke**
REPORT NOTE:	Partial PE only.			

STREET NAME:
JURISDICTION: Roanoke County
DESCRIPTION: FROM: 0.75 MILE NORTH OF THOMPSON MEMORIAL DRIVE(ROUTE 311)MP 140 TO: 0.786 MI.SOUTH OF INTERSTATE ROUTE 581 MP 143.1 (2.2000 MI)
SCOPE OF WORK: MAJOR WIDENING
PROJECT LENGTH: 2.2000 MI

ESTIMATED COST (000's)		**SCHEDULE**
PE	21,233	Underway
RW		
CN		
TO	21,233	

REQUIRED ALLOCATIONS (000's)

Fund Sources	**Prev. Alloc**	**FY2012**	**FY2013**	**FY2014**	**FY2015**	**FY2016**	**FY2017**	**REQ'D AFTER 2017**
FRAN Bond Proceeds: FRAN	1,695	0	0	0	0	0	0	
Interstate: Federal	325	0	0	0	0	0	0	
Interstate: State Match	78	0	0	0	0	0	0	
Total	2,099	0	0	0	0	0	0	19,134

ROUTE: **0081**	***PROJECT***	**FO**	***PROGRAM/SYSTEM***	***MPO Area***
UPC NO.: **53096**	**RTE 81 - WIDEN FROM 4 TO 8 LANES - PE ONLY**		***Interstate***	**Roanoke**
REPORT NOTE:	Partial PE only.			

STREET NAME:
JURISDICTION: Roanoke County
DESCRIPTION: FROM: 0.786 MILE SOUTH OF INTERSTATE ROUTE 581 MP 143.1 TO: 0.881 MILE NORTH OF INTERSTATE ROUTE 581 MP 144.5 (1.6670 MI)
SCOPE OF WORK: MAJOR WIDENING
PROJECT LENGTH: 1.6670 MI

ESTIMATED COST (000's)		**SCHEDULE**
PE	29,058	Underway
RW		
CN		
TO	29,058	

REQUIRED ALLOCATIONS (000's)

Fund Sources	**Prev. Alloc**	**FY2012**	**FY2013**	**FY2014**	**FY2015**	**FY2016**	**FY2017**	**REQ'D AFTER 2017**
Interstate: Federal	2,036	0	0	0	0	0	0	
Interstate: State Match	510	0	0	0	0	0	0	
Total	2,546	0	0	0	0	0	0	26,512

ROUTE: 0081	PROJECT	FO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 53097	RTE 81 - WIDEN FROM 4 TO 8 LANES - PE & RW ONLY		Interstate	Roanoke
REPORT NOTE:	Partial PE and RW only.			

STREET NAME:
JURISDICTION: Botetourt County
DESCRIPTION: FROM: 0.28 MILE SOUTH OF ROUTE 648 MP 147.45 TO: 0.79 MILE NORTH OF ROUTE 779E 220 - MP 152.4 (4.9000 MI)
SCOPE OF WORK: MAJOR WIDENING
PROJECT LENGTH: 4.9000 MI

ESTIMATED COST (000's)		SCHEDULE
PE	3,171	Underway
RW	6,208	FY2017
CN		
TO	9,379	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Interstate: Federal	6,716	0	0	0	0	0	0	
Interstate: State Match	1,319	0	0	0	0	0	0	
TEA-21 High Priority Funds: Statewide	1,344	0	0	0	0	0	0	
Total	9,379	0	0	0	0	0	0	0

ROUTE: 0081	PROJECT	FO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 56899	RTE 81 - BRIDGE REPLACEMENT OVER THE NEW RIVER		Interstate	NonMPO

STREET NAME:
JURISDICTION: Montgomery County
DESCRIPTION: AT NEW RIVER BRIDGE
SCOPE OF WORK: MINOR BRIDGE REHAB
PROJECT LENGTH: 0.0000 MI **STRUCTURE NO.:** 12159,12161,12172 **SUFFICIENCY RATING:** 65,71,96

ESTIMATED COST (000's)		SCHEDULE
PE	7,500	Underway
RW	275	FY2014
CN	50,340	**FY2018**
TO	58,115	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Interstate: Federal	3,104	0	1,618	248	17,500	17,000	12,706	
Interstate: State Match	486	0	180	28	1,944	1,889	1,412	
Total	3,591	0	1,798	275	19,444	18,889	14,118	0

ROUTE: 0081	PROJECT	FO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 56900	RTE 81 - BRIDGE REPLACEMENT OVER THE NEW RIVER		Interstate	NonMPO
REPORT NOTE:	Revised schedule required.			

STREET NAME:
JURISDICTION: Pulaski County
DESCRIPTION: AT NEW RIVER BRIDGE
SCOPE OF WORK: MINOR BRIDGE REHAB
PROJECT LENGTH: 0.0000 MI

ESTIMATED COST (000's)		SCHEDULE
PE	1,000	Underway
RW	275	FY2014
CN	5,104	**FY2018**
TO	6,379	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Interstate: Federal	1,744	0	1,000	248	500	1,000	1,193	
Interstate: State Match	256	0	111	28	56	111	133	
Total	2,000	0	1,111	275	556	1,111	1,326	0

ROUTE: 0081	PROJECT	FO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 68718	RTE 81 - PROJECT DEVELOPMENT & MANAGEMENT		Interstate	Roanoke

STREET NAME:
JURISDICTION: Salem District-wide
DESCRIPTION: SALEM DISTRICTWIDE
SCOPE OF WORK: RECONSTRUCTION
PROJECT LENGTH: 0.0000 MI

ESTIMATED COST (000's)		SCHEDULE
PE	696	Complete
RW		
CN		
TO	696	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Interstate: Federal	562	0	0	0	0	0	0	
Interstate: State Match	134	0	0	0	0	0	0	
Total	696	0	0	0	0	0	0	0

ROUTE: 0081	PROJECT	FO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 75910	RTE 81 - IMPROVEMENTS FOR SAFETY & CONGESTION AT EXIT 150		Interstate	Roanoke

REPORT NOTE: Access Management project. Revised schedule required.

STREET NAME:
JURISDICTION: Botetourt County
DESCRIPTION: PRIMARY - TWO HEARING DESIGN
SCOPE OF WORK: RELOCATION
PROJECT LENGTH: 1.6500 MI

ESTIMATED COST (000's)		SCHEDULE
PE	3,237	Underway
RW	17,009	FY2012
CN	13,011	**FY2013**
TO	33,258	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Interstate: Federal	8,347	1,778	0	2,520	2,520	2,240	0	
Interstate: State Match	1,062	198	0	280	280	0	0	
SAFETEA-LU Earmarks: Federal	10,779	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Bond Match	319	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Match	2,376	0	0	0	0	0	0	
Soft Match: Federal	0	0	0	0	0	560	0	
Total	22,883	1,975	0	2,800	2,800	2,800	0	0

ROUTE: 0081	PROJECT	FO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 79039	RTE 81 - INTERIM SAFETY/OPERATIONAL IMPROVEMENTS AT EXIT 150		Interstate	Roanoke

STREET NAME:
JURISDICTION: Botetourt County
DESCRIPTION: No Plan
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM
PROJECT LENGTH: 0.0000 MI

ESTIMATED COST (000's)		SCHEDULE
PE	129	Complete
RW		
CN	125	**Complete**
TO	254	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Interstate: Federal	143	0	0	0	0	0	0	
Interstate: State Match	36	0	0	0	0	0	0	
Priority Transportation Funds: State	1,053	0	0	0	0	0	0	
Total	1,232	0	0	0	0	0	0	-978

ROUTE: 0081	PROJECT	FO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 84117	RTE. 81 - ADDITION OF TRUCK CLIMBING LANE ON I81SB		Interstate	NonMPO
REPORT NOTE:	Design-build			

STREET NAME:
JURISDICTION: Montgomery County
DESCRIPTION: FROM: Southbound MM 120 TO: Southbound MM 125 (5.0000 MI)
SCOPE OF WORK: RECONSTRUCTION
PROJECT LENGTH: 5.0000 MI

ESTIMATED COST (000's)		SCHEDULE
PE	4,653	Complete
RW	1,155	Underway
CN	83,644	**Underway**
TO	89,453	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Interstate: Federal	0	8,880	1,741	4,031	0	0	0	
Interstate: State Match	0	588	193	448	0	0	0	
SAFETEA-LU Earmarks: Federal	58,141	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Bond Match	9,087	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Match	5,448	0	0	0	0	0	0	
Soft Match: Federal	0	896	0	0	0	0	0	
Total	72,676	10,364	1,934	4,479	0	0	0	0

ROUTE: 0081	PROJECT	FO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 93074	RTE. 81 - SBL BRIDGE OVER ROUTE 8		Interstate	Blacksburg

STREET NAME:
JURISDICTION: Christiansburg
DESCRIPTION: FROM: I81 SB over TO: Rte. 8
SCOPE OF WORK: BRIDGE REPLACEMENT
PROJECT LENGTH: _ **STRUCTURE NO.:** 22515

ESTIMATED COST (000's)		SCHEDULE
PE	1,045	Underway
RW		
CN	4,279	**FY2014**
TO	5,325	

SUFFICIENCY RATING: 47

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Interstate: Federal	944	0	0	1,199	2,649	0	0	
Interstate: State Match	105	0	0	133	294	0	0	
Total	1,049	0	0	1,332	2,944	0	0	0

ROUTE: 0081	PROJECT	FO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 93075	RTE. 81 - NBL BRIDGE OVER ROUTE 8		Interstate	Blacksburg

STREET NAME:
JURISDICTION: Montgomery County
DESCRIPTION: FROM: I81 SB over TO: Rte. 8
SCOPE OF WORK: BRIDGE REPLACEMENT
PROJECT LENGTH: _ **STRUCTURE NO.:** 22513

ESTIMATED COST (000's)		SCHEDULE
PE	806	Underway
RW		
CN	3,266	**FY2014**
TO	4,072	

SUFFICIENCY RATING: 47

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Interstate: Federal	609	0	0	926	2,036	0	0	
Interstate: State Match	172	0	0	103	226	0	0	
Total	781	0	0	1,029	2,262	0	0	0

ROUTE: 0081	PROJECT	FO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 93082	RTE. 81 - PAVING & GUARDRAIL UPGRADES AT EXIT 150		Interstate	Roanoke

STREET NAME:
JURISDICTION: Botetourt County
DESCRIPTION: No Plan
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM
PROJECT LENGTH: _

ESTIMATED COST (000's)		SCHEDULE
PE		
RW		
CN	1,565	Underway
TO	1,565	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Interstate: Federal	1,252	0	0	0	0	0	0	
Interstate: State Match	313	0	0	0	0	0	0	
Total	1,565	0	0	0	0	0	0	0

ROUTE: 0081	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 93462	PAVEMENT RESURFACING AND DRAINAGE IMPROVEMENTS ON I-81		Interstate	NonMPO

STREET NAME: I-81
JURISDICTION: Botetourt County
DESCRIPTION: FROM: MP 168.25 TO: MP 168.00
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM
PROJECT LENGTH: _

ESTIMATED COST (000's)		SCHEDULE
PE	20	Underway
RW		
CN	842	FY2012
TO	862	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Highway Safety Improvements: Federal	776	0	0	0	0	0	0	
Highway Safety Improvements: State Match	86	0	0	0	0	0	0	
Total	862	0	0	0	0	0	0	0

ROUTE: 0081	PROJECT	FO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 97560	ROUTE 81 SB RAMP TO 581 SBL ROANOKE COUNTY STR#14891		Interstate	Roanoke

STREET NAME:
JURISDICTION: Roanoke County
DESCRIPTION: FROM: Route 81 SB Ramp to 581 SBL TO: Route 81 SB Ramp to 581 SBL
SCOPE OF WORK: NEW BRIDGE
PROJECT LENGTH: _

ESTIMATED COST (000's)		SCHEDULE
PE	1,050	FY2016
RW		
CN	9,448	FY2017
TO	10,498	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Interstate: Federal	0	0	0	0	945	8,503	0	
Interstate: State Match	0	0	0	0	105	945	0	
Total	0	0	0	0	1,050	9,448	0	0

ROUTE: 0081	PROJECT	FO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 97670	RTE. 81 - DISTRICTWIDE GUARDRAIL AND SHOULDER IMPROVEMENTS		Interstate	Blacksburg

STREET NAME:
JURISDICTION: Montgomery County
DESCRIPTION: FROM: MM 119.6 TO: MM 129.0 (9.4000 MI)
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM
PROJECT LENGTH: 9.4000 MI

ESTIMATED COST (000's)		SCHEDULE
PE		
RW		
CN	4,483	Underway
TO	4,483	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Interstate: Federal	2,773	0	0	0	0	0	0	
Interstate: State Match	308	0	0	0	0	0	0	
(XM) Maintenance Funds: Federal	1,204	0	0	0	0	0	0	
(XM) Maintenance Funds: Statewide	696	0	0	0	0	0	0	
Total	4,981	0	0	0	0	0	0	-498

ROUTE: 0112	PROJECT	FO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 97576	ROUTE 112 WILDWOOD ROAD ROANOKE COUNTY STR#14865		Interstate	Roanoke

STREET NAME:
JURISDICTION: Roanoke County
DESCRIPTION: FROM: Route 112 Wildwood Road Corridor TO: Route 112 Wildwood Road Corridor
SCOPE OF WORK: NEW BRIDGE
PROJECT LENGTH: _

ESTIMATED COST (000's)		SCHEDULE
PE	596	FY2016
RW		
CN	5,364	FY2017
TO	5,960	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Interstate: Federal	0	0	0	0	0	536	2,146	
Interstate: State Match	0	0	0	0	0	60	0	
Soft Match: Federal	0	0	0	0	0	0	536	
Total	0	0	0	0	0	596	2,682	2,682

ROUTE: 0581	PROJECT	FO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 16595	RTE 581 - VALLEY VIEW INTERCHANGE PHASE II		Interstate	Roanoke

REPORT NOTE: Federal Requirement for Previous Access Approval.

STREET NAME:
JURISDICTION: Roanoke
DESCRIPTION: FROM: 0.240 MI. S. ROUTE 101 (HERSHBERGER ROAD) TO: 1.561 MI. S. ROUTE 101 (HERSHBERGER ROAD) (1.3200 MI)
SCOPE OF WORK: NEW CONSTRUCTION
PROJECT LENGTH: 1.3200 MI **STRUCTURE NO.:** 25427

ESTIMATED COST (000's)		SCHEDULE
PE	5,633	Underway
RW	12,274	FY2012
CN	53,053	FY2012
TO	70,961	

SUFFICIENCY RATING: 100

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Interstate: Federal	3,097	7,644	15,841	4,595	4,983	23,140	0	
Interstate: State Match	774	849	1,307	0	341	34	0	
Soft Match: Federal	0	0	1,021	1,149	479	5,708	0	
Total	3,871	8,493	18,168	5,744	5,803	28,882	0	0

ROUTE: 0581	PROJECT	FO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 80518	RTE 581 - INTERIM SAFETY/OPER. IMPROVE AT ELM AVE - PE ONLY		Interstate	Roanoke

STREET NAME:
JURISDICTION: Roanoke
DESCRIPTION: FROM: EXIT RAMPS ACCESSING ELM AVENUE TO: WILLIAMSON RD. TO 0.042 MI. E. 4TH ST., SE ON ELM AVE (0.2440 MI)
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM
PROJECT LENGTH: 0.2440 MI

ESTIMATED COST (000's)		SCHEDULE
PE	1,433	Underway
RW		
CN		
TO	1,433	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Interstate: Federal	1,361	0	0	0	0	0	0	
Interstate: State Match	340	0	0	0	0	0	0	
Total	1,701	0	0	0	0	0	0	-269

ROUTE: 0603	PROJECT	FO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 92558	RTE. 603 - IRONTO/ELLISTON CONNECTOR		Interstate	NonMPO
REPORT NOTE:	Elliston - Ironto			

STREET NAME:
JURISDICTION: Montgomery County
DESCRIPTION: Single Hearing
SCOPE OF WORK: RECONSTR. WITH ADDED CAPACITY
PROJECT LENGTH: 2.0000 MI

ESTIMATED COST (000's)		SCHEDULE
PE	1,435	Underway
RW	2,402	FY2012
CN	13,052	**FY2013**
TO	16,889	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Interstate: Federal	43	524	524	0	0	0	0	
Interstate: State Match	11	0	0	0	0	0	0	
SAFETEA-LU Earmarks: Federal	12,419	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Bond Match	3,000	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Match	105	0	0	0	0	0	0	
Soft Match: Federal	0	131	131	0	0	0	0	
Total	15,578	655	655	0	0	0	0	0

ROUTE: 0642	PROJECT	FO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 97578	ROUTE 642 ALLEGHANY DRIVE ROANOKE COUNTY STR#14867		Interstate	Roanoke

STREET NAME:
JURISDICTION: Roanoke County
DESCRIPTION: FROM: Route 642 Alleghany Drive TO: Route 642 Alleghany Drive
SCOPE OF WORK: NEW BRIDGE
PROJECT LENGTH: _

ESTIMATED COST (000's)		SCHEDULE
PE	350	FY2016
RW		
CN	3,154	**FY2017**
TO	3,505	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Interstate: Federal	0	0	0	0	0	345	2,809	
Interstate: State Match	0	0	0	0	0	38	312	
Total	0	0	0	0	0	383	3,121	0

Interstate

District-wide	*PROJECT*	NFO	*PROGRAM/SYSTEM*	*MPO Area*
UPC NO.: **70627**	**SALEM INTERSTATE DISTRICTWIDE SIGNS**		***Interstate***	**NonMPO**

DESCRIPTION: VARIOUS ROUTES

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Interstate: Federal	359	0	0	0	0	0	0	
Interstate: State Match	60	0	0	0	0	0	0	
Total	419	0	0	0	0	0	0	

ROUTE:	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 96553	PE FOR SIGNAL DESIGN		Primary	NonMPO

STREET NAME:
JURISDICTION: Salem District-wide
DESCRIPTION: FROM: various sites for TO: Salem District
SCOPE OF WORK: REST AREA
PROJECT LENGTH: _

ESTIMATED COST (000's)		SCHEDULE
PE	255	Complete
RW		
CN		
TO	255	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Highway Safety Improvements: Federal	180	0	0	0	0	0	0	
Highway Safety Improvements: State Match	20	0	0	0	0	0	0	
(XM) Maintenance Funds: Statewide	185	0	0	0	0	0	0	
Total	385	0	0	0	0	0	0	-130

ROUTE: 0008	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: T10833	RTE 8 OVER BR. SO. MAYO RIVER - BRIDGE REPL. (STR 13206)		Primary	NonMPO

New Project

STREET NAME:
JURISDICTION: Patrick County
DESCRIPTION: Minimum Plan
SCOPE OF WORK: BRIDGE REPLACEMENT
PROJECT LENGTH: 0.5000 MI

ESTIMATED COST (000's)		SCHEDULE
PE	106	FY2017
RW	68	FY2019
CN	473	**FY2021**
TO	648	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bridge Replacement: Federal	0	0	0	0	0	0	85	
Soft Match: Federal	0	0	0	0	0	0	21	
Total	0	0	0	0	0	0	106	542

ROUTE: 0008	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: T10831	RTE 8 OVER MAYO RIVER - BRIDGE REPLACEMENT (STR 13191)		Primary	NonMPO

New Project

STREET NAME:
JURISDICTION: Patrick County
DESCRIPTION: Minimum Plan
SCOPE OF WORK: BRIDGE REPLACEMENT
PROJECT LENGTH: 0.5000 MI

ESTIMATED COST (000's)		SCHEDULE
PE	575	FY2017
RW	369	FY2019
CN	2,556	**FY2021**
TO	3,500	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bridge Replacement: Federal	0	0	0	0	0	0	460	
Soft Match: Federal	0	0	0	0	0	0	115	
Total	0	0	0	0	0	0	575	2,925

ROUTE: 0008	***PROJECT***	NFO	***PROGRAM/SYSTEM***	***MPO Area***
UPC NO.: 96069	**RT 8 LT LANES AT SC 669**		***Primary***	**NonMPO**

STREET NAME: Riner Road
JURISDICTION: Montgomery County
DESCRIPTION: FROM: 0.141 MI. S. ROUTE 669 TO: 0.168 MI. N. ROUTE 669 (0.3090 MI)
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM
PROJECT LENGTH: 0.3090 MI

ESTIMATED COST (000's)		SCHEDULE
PE	85	Underway
RW	25	FY2012
CN	810	**FY2013**
TO	920	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Highway Safety Improvements: Federal	808	20	0	0	0	0	0	
Highway Safety Improvements: State Match	90	2	0	0	0	0	0	
Total	898	23	0	0	0	0	0	0

ROUTE: 0011	***PROJECT***	NFO	***PROGRAM/SYSTEM***	***MPO Area***
UPC NO.: 17698	**RTE 11/460 - WIDEN TO 4-LN W/CURB, GUTTER, AND RAISED MEDIAN**		***Primary***	**Roanoke**

REPORT NOTE: State funds - AC for future federal conversion.

STREET NAME: W.MAIN ST.
JURISDICTION: Roanoke County
DESCRIPTION: FROM: .055 MI. E. OF WCL SALEM TO: 0.10 MILE WEST ROUTE 830 (2.1880 MI)
SCOPE OF WORK: RECONSTRUCTION
PROJECT LENGTH: 2.1880 MI

ESTIMATED COST (000's)		SCHEDULE
PE	4,120	Complete
RW	8,752	Complete
CN	32,503	**Underway**
TO	45,375	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bond Match: State Bond Match	3,319	0	0	0	0	0	0	
Federal Formula STP: Federal	6,177	0	0	0	0	0	0	
Federal Formula STP: State Bond Match	1,544	0	0	0	0	0	0	
Federal STP: Federal	11,307	0	0	0	0	0	0	
FRAN Bond Proceeds: FRAN	1,500	0	0	0	0	0	0	
General Fund: Federal	625	0	0	0	0	0	0	
Minimum Guarantee: Federal	1,968	343	0	0	0	0	0	
Primary Formula: Federal	10,641	0	0	0	0	0	0	
Primary Formula: State	3,005	0	0	0	0	0	0	
Primary Formula: State Match	2,660	0	0	0	0	0	0	
Priority Transportation Funds: State	2,202	0	0	0	0	0	0	
Soft Match: Federal	0	86	0	0	0	0	0	
Total	44,947	428	0	0	0	0	0	0

ROUTE: **0011** ***PROJECT*** **NFO** ***PROGRAM/SYSTEM*** ***MPO Area***
UPC NO.: **77300** **RTE 11 - REPLACE STRUCTURE OVER TINKER CREEK (STR#1012)** ***Primary*** **Roanoke**
REPORT NOTE: State funds - AC for future federal conversion. Revised schedule required.

STREET NAME:
JURISDICTION: Botetourt County
DESCRIPTION: 0.15 MILE EAST ROUTE 1039 (0.0900 MI)
SCOPE OF WORK: BRIDGE REPLACEMENT
PROJECT LENGTH: 0.0900 MI **STRUCTURE NO.:** 29511

ESTIMATED COST (000's)		SCHEDULE
PE	431	Underway
RW	205	FY2012
CN	2,387	**FY2014**
TO	3,024	

SUFFICIENCY RATING: -1

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bond Match: State Bond Match	255	0	0	0	0	0	0	
Bridge Replacement: Federal	241	0	0	0	0	154	0	
Federal STP: Federal	778	1,110	0	0	0	0	0	
Primary Formula: Federal	136	0	0	0	0	0	0	
Primary Formula: State Match	34	0	0	0	0	0	0	
Soft Match: Federal	0	278	0	0	0	39	0	
Total	1,443	1,388	0	0	0	193	0	0

ROUTE: **0011** ***PROJECT*** **NFO** ***PROGRAM/SYSTEM*** ***MPO Area***
UPC NO.: **77302** **RTE 11 - REPLACE STRUCTURE OVER TINKER CREEK (STR# 1013)** ***Primary*** **Roanoke**
REPORT NOTE: Revised schedule required.

STREET NAME:
JURISDICTION: Botetourt County
DESCRIPTION: 0.38 MILE EAST ROUTE 822 (0.0900 MI)
SCOPE OF WORK: BRIDGE REPLACEMENT
PROJECT LENGTH: 0.0900 MI **STRUCTURE NO.:** 29512

ESTIMATED COST (000's)		SCHEDULE
PE	402	Underway
RW	205	FY2012
CN	1,878	**FY2014**
TO	2,485	

SUFFICIENCY RATING: -1

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bond Match: State Bond Match	125	0	0	0	0	0	0	
Bridge Replacement: Federal	0	0	0	0	185	95	0	
Federal STP: Federal	500	498	457	0	0	98	0	
Primary Formula: Federal	155	0	0	0	0	0	0	
Primary Formula: State Match	39	0	0	0	0	0	0	
Soft Match: Federal	0	124	114	0	46	48	0	
Total	820	622	571	0	232	241	0	0

ROUTE: **0011**	***PROJECT***	**NFO**	***PROGRAM/SYSTEM***	***MPO Area***
UPC NO.: **78329**	**RTE. 11 - BRIDGE REPLACE. OVER FIRESTONE CREEK (STR.#1007)**		***Primary***	**Roanoke**
REPORT NOTE:	Revised Schedule required.			

STREET NAME: LEE HIGHWAY
JURISDICTION: Botetourt County
DESCRIPTION: FROM: 7.1 Km. North of Troutville TO: (1.43 Km. N. Rte. 640 North) (0.3980 KM)
SCOPE OF WORK: BRIDGE REPLACEMENT
PROJECT LENGTH: 0.3980 KM

ESTIMATED COST (000's)		SCHEDULE
PE	410	Complete
RW	132	Underway
CN	2,291	**FY2012**
TO	2,833	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bond Match: State Bond Match	185	0	0	0	0	0	0	
Bridge Replacement: Federal	742	298	0	0	0	0	0	
(XM) Maintenance Funds: Statewide	177	0	0	0	0	0	0	
Primary Formula: Federal	1,085	0	0	0	0	0	0	
Primary Formula: State Match	271	0	0	0	0	0	0	
Soft Match: Federal	0	74	0	0	0	0	0	
Total	2,460	372	0	0	0	0	0	0

ROUTE: **0011**	***PROJECT***	**NFO**	***PROGRAM/SYSTEM***	***MPO Area***
UPC NO.: **82226**	**REPLACE STRUCTURE #1006 OVER BECKNER BRANCH**		***Primary***	**NonMPO**
REPORT NOTE:	Revised schedule required.			

STREET NAME:
JURISDICTION: Botetourt County
DESCRIPTION: 0.3 MI. N. ROUTE 800
SCOPE OF WORK: BRIDGE REPLACEMENT
PROJECT LENGTH: 0.0000 MI

ESTIMATED COST (000's)		SCHEDULE
PE	326	Underway
RW	69	FY2012
CN	1,613	**FY2014**
TO	2,008	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bond Match: State Bond Match	178	0	0	0	0	0	0	
Bridge Replacement: Federal	140	0	0	0	0	82	0	
Federal STP: Federal	572	528	0	0	0	0	0	
Primary Formula: Federal	285	0	0	0	0	0	0	
Primary Formula: State Match	71	0	0	0	0	0	0	
Soft Match: Federal	0	132	0	0	0	21	0	
Total	1,245	660	0	0	0	103	0	0

ROUTE: **0024** ***PROJECT*** **NFO** ***PROGRAM/SYSTEM*** ***MPO Area***
UPC NO.: **100664** **INSTALL GUARDRAIL ALONG RT 24 IN BEDFORD** ***Primary*** **Lynchburg**

New Project

STREET NAME: Route 24
JURISDICTION: Bedford County
DESCRIPTION:
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM
PROJECT LENGTH: _

ESTIMATED COST (000's)		SCHEDULE
PE	40	FY2012
RW	40	FY2013
CN	275	**FY2014**
TO	355	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Highway Safety Improvements: Federal	0	320	0	0	0	0	0	
Highway Safety Improvements: State Match	0	36	0	0	0	0	0	
Total	0	355	0	0	0	0	0	0

ROUTE: **0040** ***PROJECT*** **NFO** ***PROGRAM/SYSTEM*** ***MPO Area***
UPC NO.: **93461** **HSIP BIKE & PED ON US 40 (FRANKLIN STREET)** ***Primary*** **NonMPO**

STREET NAME: Franklin Street
JURISDICTION: Franklin County
DESCRIPTION: FROM: Route 748 TO: Route 805
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM
PROJECT LENGTH: _

ESTIMATED COST (000's)		SCHEDULE
PE	10	Underway
RW	5	FY2011
CN	338	**FY2012**
TO	353	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Highway Safety Improvements: Federal	306	0	0	0	0	0	0	
Highway Safety Improvements: State Match	34	0	0	0	0	0	0	
Total	340	0	0	0	0	0	0	13

ROUTE: **0043** ***PROJECT*** **NFO** ***PROGRAM/SYSTEM*** ***MPO Area***
UPC NO.: **94722** **BRIDGE REPLACEMENT - RTE. 43 OVER BIG OTTER RIVER** ***Primary*** **NonMPO**
REPORT NOTE: Revised schedule required.

STREET NAME:
JURISDICTION: Bedford County
DESCRIPTION:
SCOPE OF WORK: BRIDGE REPLACEMENT
PROJECT LENGTH: _

ESTIMATED COST (000's)		SCHEDULE
PE	218	Underway
RW	75	FY2014
CN	1,528	**FY2015**
TO	1,822	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bond Match: State Bond Match	44	0	0	0	0	0	0	
Bridge Replacement: Federal	175	181	0	213	300	215	373	
Soft Match: Federal	0	45	0	53	75	54	93	
Total	218	227	0	266	375	269	466	0

ROUTE: 0043	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 97225	BRIDGE REPLACEMENT RTE 43 OVER STONEY CREEK (FED ID 2595)		Primary	Lynchburg
REPORT NOTE:	Revised schedule required.			

STREET NAME:
JURISDICTION: Bedford County
DESCRIPTION: FROM: 0.27 Mi. Route 682 N TO: 0.30 Mi. Route 682 S
SCOPE OF WORK: BRIDGE REPLACEMENT
PROJECT LENGTH: _

ESTIMATED COST (000's)		SCHEDULE
PE	287	Underway
RW	185	FY2018
CN	1,608	FY2020
TO	2,080	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bond Match: State Bond Match	57	0	0	0	0	0	0	
Bridge Replacement: Federal	173	248	345	0	0	0	0	
Federal STP: Federal	57	0	0	0	0	0	0	
Soft Match: Federal	0	62	86	0	0	0	0	
Total	287	310	431	0	0	0	0	1,052

ROUTE: 0057	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 96920	INSTALL ADA CURB RAMPS, PEDESTRIAN PUSHBUTTONS ON RTE 57		Primary	NonMPO

STREET NAME: Fairystone Park Highway
JURISDICTION: Henry County
DESCRIPTION: FROM: 0.05 Mi N of Rte 57A TO: 0.06 Mi N of Rte 57A
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM
PROJECT LENGTH: _

ESTIMATED COST (000's)		SCHEDULE
PE	10	Underway
RW		
CN	78	FY2012
TO	88	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Highway Safety Improvements: Federal	79	0	0	0	0	0	0	
Highway Safety Improvements: State Match	9	0	0	0	0	0	0	
Total	88	0	0	0	0	0	0	0

ROUTE: 0057	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 98389	RTE. 57A - REPLACE SIGNAL AT INT. RTES. 1228 AND 698		Primary	NonMPO

STREET NAME: Fairystone Park Highway
JURISDICTION: Henry County
DESCRIPTION: FROM: intersection of TO: Rtes. 57A, 1228 and 698
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM
PROJECT LENGTH: _

ESTIMATED COST (000's)		SCHEDULE
PE	25	Underway
RW		
CN	250	FY2012
TO	275	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Highway Safety Improvements: Federal	248	0	0	0	0	0	0	
Highway Safety Improvements: State Match	28	0	0	0	0	0	0	
Total	275	0	0	0	0	0	0	0

ROUTE: 0057	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 98391	ROUTE 57 UPGRADE SIGNAL AT ROUTE 58		Primary	NonMPO

STREET NAME: Route 57
JURISDICTION: Henry County
DESCRIPTION: FROM: Route 57 TO: Route 58
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM
PROJECT LENGTH: _

ESTIMATED COST (000's)		SCHEDULE
PE	25	Underway
RW		
CN	300	FY2012
TO	325	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Highway Safety Improvements: Federal	293	0	0	0	0	0	0	
Highway Safety Improvements: State Match	33	0	0	0	0	0	0	
Total	325	0	0	0	0	0	0	0

ROUTE: 0057	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 100661	INSTALL WARNING SIGNS WITH FLASHING BEACONS ON SR 57		Primary	NonMPO

New Project

STREET NAME: Alt SR 57 (Riverside Drive)
JURISDICTION: Henry County
DESCRIPTION:
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM
PROJECT LENGTH: _

ESTIMATED COST (000's)		SCHEDULE
PE	10	FY2012
RW	0	N/A
CN	55	FY2012
TO	65	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Highway Safety Improvements: Federal	0	59	0	0	0	0	0	
Highway Safety Improvements: State Match	0	7	0	0	0	0	0	
Total	0	65	0	0	0	0	0	0

ROUTE: 0058	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: T10830	RTE. 58 OVER CROOKED CREEK - BRIDGE REPLACEMENT (STR 4544)		Primary	NonMPO

New Project

STREET NAME:
JURISDICTION: Carroll County
DESCRIPTION: Minimum Plan
SCOPE OF WORK: BRIDGE REPLACEMENT
PROJECT LENGTH: 0.5000 MI

ESTIMATED COST (000's)		SCHEDULE
PE	617	FY2017
RW	397	FY2019
CN	2,745	FY2021
TO	3,759	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bridge Replacement: Federal	0	0	0	0	0	0	494	
Soft Match: Federal	0	0	0	0	0	0	123	
Total	0	0	0	0	0	0	617	3,142

ROUTE: **0058**	***PROJECT***	**NFO**	***PROGRAM/SYSTEM***	***MPO Area***
UPC NO.: **17533**	**RTE 58 - CORRIDOR DEVELOPMENT PROG - 4 LANES**		***Primary***	**NonMPO**
REPORT NOTE:	Route 58 Corridor Program			

STREET NAME:
JURISDICTION: Carroll County
DESCRIPTION: PRIMARY - ONE HEARING DESIGN
SCOPE OF WORK: RECONSTRUCTION
PROJECT LENGTH: 8.1100 KM

ESTIMATED COST (000's)		SCHEDULE
PE	2,865	Complete
RW	3,508	Underway
CN	69,000	**FY2013**
TO	75,373	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bond Proceeds: CPR Bonds	0	19,989	28,352	15,031	0	0	0	
Bond Proceeds: Rt 58 Bond CDP Funds	6,382	0	0	0	0	0	0	
State: State Discretionary	0	11	0	0	5,608	0	0	
Total	6,382	20,000	28,352	15,031	5,608	0	0	0

ROUTE: **0058**	***PROJECT***	**NFO**	***PROGRAM/SYSTEM***	***MPO Area***
UPC NO.: **17534**	**RTE 58 - CORRIDOR DEVELOPMENT PROG - 4 LANES**		***Primary***	**NonMPO**
REPORT NOTE:	Route 58 Corridor Program - PE & RW Only. Complete schedule required.			

STREET NAME:
JURISDICTION: Carroll County
DESCRIPTION: FROM: 0.131 KILOMETER WEST ROUTE 820 TO: 0.492 KILOMETER EAST BIG REED ISLAND CREEK (11.5060 KM)
SCOPE OF WORK: MAJOR WIDENING
PROJECT LENGTH: 11.5060 KM

ESTIMATED COST (000's)		SCHEDULE
PE	3,711	Complete
RW	5,682	Underway
CN		
TO	9,393	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bond Proceeds: Rt 58 Bond CDP Funds	5,584	0	0	0	0	0	0	
Priority Transportation Funds: State	3,814	0	0	0	0	0	0	
Total	9,398	0	0	0	0	0	0	-5

ROUTE: **0058**	***PROJECT***	**NFO**	***PROGRAM/SYSTEM***	***MPO Area***
UPC NO.: **17535**	**RTE 58 - HILLSVILLE BYPASS-CORRIDOR DEV PROG-4 LANES**		***Primary***	**NonMPO**
REPORT NOTE:	Route 58 Corridor Program.			

STREET NAME:
JURISDICTION: Carroll County
DESCRIPTION: FROM: 0.160KM EAST RTE 714 TO: 0.131 KM N SOUTH INT RTE 722E) (8.4870 KM)
SCOPE OF WORK: RELOCATION
PROJECT LENGTH: 8.4870 KM

ESTIMATED COST (000's)		SCHEDULE
PE	5,716	Complete
RW	10,397	Complete
CN	94,195	**Underway**
TO	110,308	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bond Proceeds: Rt 58 Bond CDP Funds	17,687	0	0	0	0	0	0	
FRAN Bond Proceeds: FRAN	3,805	0	0	0	0	0	0	
Primary Formula: State	4,903	0	0	0	0	0	0	
Priority Transportation Funds: State	6,613	0	0	0	0	0	0	
(X) Revenue Sharing Funds: Local Match	150	0	0	0	0	0	0	
(X) Revenue Sharing Funds: State Match	150	0	0	0	0	0	0	
Transportation Partnership Opportunity Fund: State	77,000	0	0	0	0	0	0	
Total	110,308	0	0	0	0	0	0	0

ROUTE: **0058**	***PROJECT***	**NFO**	***PROGRAM/SYSTEM***	***MPO Area***
UPC NO.: **17536**	**RTE 58 - CORRIDOR DEVELPMENT PROG - 4 LANES**		***Primary***	**NonMPO**
REPORT NOTE:	Route 58 Corridor Program - PE & RW Only.			

STREET NAME:
JURISDICTION: Patrick County
DESCRIPTION: FROM: 0.660 KM EAST ROUTE 714 TO: STUART BYPASS (7.8000 MI)
SCOPE OF WORK: MAJOR WIDENING
PROJECT LENGTH: 7.8000 MI

ESTIMATED COST (000's)		SCHEDULE
PE	3,489	Complete
RW	6,147	Underway
CN		
TO	9,636	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bond Proceeds: Rt 58 Bond CDP Funds	4,867	0	0	0	0	0	0	
FRAN Bond Proceeds: FRAN	798	0	0	0	0	0	0	
Priority Transportation Funds: State	4,005	0	0	0	0	0	0	
Total	9,670	0	0	0	0	0	0	-34

ROUTE: 0058	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 17537	RTE 58 - CORRIDOR DEVELOPMENT PROG - 4 LANES		Primary	NonMPO
REPORT NOTE:	Route 58 Corridor Program - PE & RW Only.			

STREET NAME:
JURISDICTION: Patrick County
DESCRIPTION: FROM: 0.177 KM WEST ROUTE 795 TO: 0.660 KM EAST ROUTE 610 (6.4400 KM)
SCOPE OF WORK: MAJOR WIDENING
PROJECT LENGTH: 6.4400 KM

ESTIMATED COST (000's)		SCHEDULE
PE	2,511	Complete
RW	3,690	Underway
CN		
TO	6,202	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bond Proceeds: Rt 58 Bond CDP Funds	6,222	0	0	0	0	0	0	-20

ROUTE: 0058	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 17538	RTE 58 - CORRIDOR DEVELOPMENT PROG - 4 LANES		Primary	NonMPO
REPORT NOTE:	Route 58 Corridor Program			

STREET NAME:
JURISDICTION: Salem District-wide
DESCRIPTION: PRIMARY - ONE HEARING DESIGN
SCOPE OF WORK: RECONSTRUCTION
PROJECT LENGTH: 5.2000 KM

ESTIMATED COST (000's)		SCHEDULE
PE	4,986	Complete
RW	7,368	Underway
CN	51,000	FY2013
TO	63,354	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bond Proceeds: Rt 58 Bond CDP Funds	10,723	0	0	0	0	0	0	
Priority Transportation Funds: State	1,631	0	0	0	0	0	0	
State: State Discretionary	0	3,932	6,833	1,426	7,822	24,004	6,983	
Total	12,354	3,932	6,833	1,426	7,822	24,004	6,983	0

ROUTE: 0058	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 56352	RTE 58 - DEVELOP TO 4 LANES		Primary	NonMPO
REPORT NOTE:	Route 58 Corridor Program			

STREET NAME:
JURISDICTION: Patrick County
DESCRIPTION: FROM: 0.44 KILOMETER WEST EXISTING ROUTE 600 TO: 0.04 KILOMETER WEST EXIST.ROUTE 795(EAST OF MEADOW OF DAN SC (2.7100 MI)
SCOPE OF WORK: MAJOR WIDENING
PROJECT LENGTH: 2.7100 MI

ESTIMATED COST (000's)		SCHEDULE
PE		
RW		
CN	20,382	Complete
TO	20,382	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
FRAN Bond Proceeds: FRAN	14,948	0	0	0	0	0	0	
Primary Formula: State	2,899	0	0	0	0	0	0	
Priority Transportation Funds: State	2,535	0	0	0	0	0	0	
(X) Revenue Sharing Funds: Local Match	100	0	0	0	0	0	0	
(X) Revenue Sharing Funds: State Match	100	0	0	0	0	0	0	
Total	20,583	0	0	0	0	0	0	-201

Project Report Req'd

PROJECT **NFO** ***PROGRAM/SYSTEM*** ***MPO Area***

UPC NO.: **68972** **ROUTE 58 - OUTSTANDING R/W & CN** ***Primary*** **NonMPO**

REPORT NOTE: UPC's 9871, 9872, 13384, 13385

DESCRIPTION: FROM: DISTRICTWIDE TO: (UPC'S 9871, 9872, 13384 & 13385)

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bond Proceeds: Rt 58 Bond CDP Funds	1,130	0	0	0	0	0	0	

ROUTE: **0058**

PROJECT **NFO** ***PROGRAM/SYSTEM*** ***MPO Area***

UPC NO.: **93332** **RTE. 58 - PINE RUN STREAM RESTORATION - RW ONLY** ***Primary*** **NonMPO**

STREET NAME:
JURISDICTION: Carroll County
DESCRIPTION: FROM: Pine Run crossing of Rte. 100 TO: 0.58 Mi. downstream (0.5800 MI)
SCOPE OF WORK: ENVIRONMENTALLY RELATED
PROJECT LENGTH: 0.5800 MI

ESTIMATED COST (000's)		SCHEDULE
PE		
RW	166	Complete
CN		
TO	166	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Primary Formula: State	166	0	0	0	0	0	0	0

ROUTE: **0058**

PROJECT **NFO** ***PROGRAM/SYSTEM*** ***MPO Area***

UPC NO.: **93333** **RTE. 58-H'VILLE ELEM-GARDNER STREAM RESTORATION - RW ONLY** ***Primary*** **NonMPO**

STREET NAME:
JURISDICTION: Carroll County
DESCRIPTION: FROM: 1.04 Mi. South of Route 221 TO: 1.008 Mi. North of Route 221 (0.9600 MI)
SCOPE OF WORK: ENVIRONMENTALLY RELATED
PROJECT LENGTH: 1.3390 MI

ESTIMATED COST (000's)		SCHEDULE
PE		
RW	624	FY2012
CN		
TO	624	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Primary Formula: State	624	0	0	0	0	0	0	0

ROUTE: **0058**

PROJECT **NFO** ***PROGRAM/SYSTEM*** ***MPO Area***

UPC NO.: **97138** **RTE. 58 EBL- CONSTRUCT RTL AT RTE. F994** ***Primary*** **NonMPO**

STREET NAME: William F. Stone Highway
JURISDICTION: Henry County
DESCRIPTION: FROM: 0.83 Miles East of the Rte. 220/Rte. 58 Interchange TO: Rte. 58 Median Cross-over
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM
PROJECT LENGTH: _

ESTIMATED COST (000's)		SCHEDULE
PE	25	Complete
RW		
CN	275	**Complete**
TO	300	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Primary Formula: State	300	0	0	0	0	0	0	0

ROUTE: **0058** ***PROJECT*** **NFO** ***PROGRAM/SYSTEM*** ***MPO Area***
UPC NO.: **100655** **IMPROVE HORIZONTAL-VERTICAL ALIGNMENT UPGRADE GR ON US 58** ***Primary*** **NonMPO**

New Project

STREET NAME: Route 58 - AL Philpott Hwy
JURISDICTION: Henry County
DESCRIPTION:
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM
PROJECT LENGTH: _

ESTIMATED COST (000's)		SCHEDULE
PE	200	FY2012
RW	200	FY2013
CN	1,100	**FY2014**
TO	1,500	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Highway Safety Improvements: Federal	0	180	1,170	0	0	0	0	
Highway Safety Improvements: State Match	0	20	130	0	0	0	0	
Total	0	200	1,300	0	0	0	0	0

ROUTE: **0081** ***PROJECT*** **NFO** ***PROGRAM/SYSTEM*** ***MPO Area***
UPC NO.: **98450** **I_81 UPGRADE GUARDRAIL AND SIGNING** ***Primary*** **NonMPO**

STREET NAME: I-81
JURISDICTION: Salem District-wide
DESCRIPTION: FROM: M.P.151.16 TO: M.P 219.22
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM
PROJECT LENGTH: _

ESTIMATED COST (000's)		SCHEDULE
PE	15	Underway
RW		
CN	120	**FY2012**
TO	135	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Highway Safety Improvements: Federal	122	0	0	0	0	0	0	
Highway Safety Improvements: State Match	14	0	0	0	0	0	0	
Total	135	0	0	0	0	0	0	0

ROUTE: **0100** ***PROJECT*** **NFO** ***PROGRAM/SYSTEM*** ***MPO Area***
UPC NO.: **82191** **ROUTE 100 - BRIDGE OVER RTE. 11. (BROAD ST.) - STR.# 1041** ***Primary*** **NonMPO**
REPORT NOTE: State funds - AC for future federal conversion.

STREET NAME:
JURISDICTION: Pulaski County
DESCRIPTION: FROM: 0.54 MI. S. DUBLIN TO: 0.18 MI. N. DUBLIN
SCOPE OF WORK: MINOR BRIDGE REHAB
PROJECT LENGTH: 0.0000 MI **STRUCTURE NO.:** 14524 **SUFFICIENCY RATING:** 74

ESTIMATED COST (000's)		SCHEDULE
PE	138	Underway
RW	180	FY2013
CN	1,453	**FY2015**
TO	1,771	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bond Match: State Bond Match	132	0	0	0	0	0	0	
Bridge Replacement: Federal	527	1	0	0	889	0	0	
Soft Match: Federal	0	0	0	0	222	0	0	
Total	659	1	0	0	1,111	0	0	0

ROUTE: 0100	***PROJECT***	NFO	***PROGRAM/SYSTEM***	***MPO Area***
UPC NO.: 82192	**ROUTE 100 - BRIDGE OVER RTE. 11 (BROAD ST.) - STR. #1022**		***Primary***	**NonMPO**

REPORT NOTE: State funds - AC for future federal conversion. Revised schedule required.

STREET NAME:
JURISDICTION: Pulaski County
DESCRIPTION: FROM: 0.54 MI S. DUBLIN TO: 0.18 MI. N DUBLIN
SCOPE OF WORK: MINOR BRIDGE REHAB
PROJECT LENGTH: 0.0000 MI **STRUCTURE NO.:** 14513

ESTIMATED COST (000's)		SCHEDULE
PE	288	Underway
RW	103	FY2013
CN	1,876	**FY2015**
TO	2,267	

SUFFICIENCY RATING: 17

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bond Match: State Bond Match	114	0	0	0	0	0	0	
Bridge Replacement: Federal	454	4	0	0	610	470	0	
Minimum Guarantee: Federal	0	67	0	0	0	0	0	
Primary Formula: Federal	143	0	0	0	0	0	0	
Primary Formula: State Match	36	0	0	0	0	0	0	
Priority Transportation Funds: State	83	0	0	0	0	0	0	
Soft Match: Federal	0	18	0	0	152	118	0	
Total	829	88	0	0	762	588	0	0

ROUTE: 0100	***PROJECT***	NFO	***PROGRAM/SYSTEM***	***MPO Area***
UPC NO.: 98122	**RTE.100 - REPLACE SIGNAL AT RTE. 683**		***Primary***	**NonMPO**

STREET NAME: Wysor Highway
JURISDICTION: Pulaski County
DESCRIPTION: FROM: at the intersection of TO: Rte. 100 and Rte. 693
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM
PROJECT LENGTH: _

ESTIMATED COST (000's)		SCHEDULE
PE		
RW		
CN	253	**FY2012**
TO	253	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Highway Safety Improvements: Federal	248	0	0	0	0	0	0	
Highway Safety Improvements: State Match	28	0	0	0	0	0	0	
Total	275	0	0	0	0	0	0	-22

ROUTE: **0114** ***PROJECT*** **NFO** ***PROGRAM/SYSTEM*** ***MPO Area***
UPC NO.: **50030** **RTE 114 - WBL BRIDGE REPLACEMENT OVER THE NEW RIVER** ***Primary*** **Blacksburg**

REPORT NOTE: State funds - AC for future federal conversion.

STREET NAME:
JURISDICTION: Montgomery County
DESCRIPTION: FROM: 0.21 MILE EAST MONTGOMERY-PULASKI CO LINE TO: MONTGOMERY-PULASKI CO LINE
SCOPE OF WORK: BRIDGE REPLACEMENT
PROJECT LENGTH: 0.0000 MI

ESTIMATED COST (000's)		SCHEDULE
PE	2,246	Complete
RW	152	Complete
CN	20,124	**Underway**
TO	22,522	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bond Match: State Bond Match	2,198	0	0	0	0	0	0	
Bonus OA: Federal	1,593	0	0	0	0	0	0	
Bonus OA: State Match	0	398	0	0	0	0	0	
Bridge Replacement: Federal	7,408	0	0	0	0	0	0	
Federal STP: Federal	1,088	0	0	0	0	0	0	
(XM) Maintenance Funds: Statewide	1,327	0	0	0	0	0	0	
Minimum Guarantee: Federal	5,894	0	0	0	0	0	0	
Primary Formula: Federal	4,314	0	0	0	0	0	0	
Primary Formula: State	1,540	0	0	0	0	0	0	
Primary Formula: State Match	1,083	0	0	0	0	0	0	
Total	26,445	398	0	0	0	0	0	-4,321

ROUTE: **0116** ***PROJECT*** **NFO** ***PROGRAM/SYSTEM*** ***MPO Area***
UPC NO.: **77305** **RTE 116 - BRIDGE REPLACEMENT OVER BACK CREEK** ***Primary*** **Roanoke**

REPORT NOTE: State funds - AC for future federal conversion. Revised schedule required.

STREET NAME:
JURISDICTION: Roanoke County
DESCRIPTION: 0.10 MILE NORTH ROUTE 939 (0.2400 MI)
SCOPE OF WORK: BRIDGE REPLACEMENT
PROJECT LENGTH: 0.2400 MI **STRUCTURE NO.:** 14928

ESTIMATED COST (000's)		SCHEDULE
PE	326	Underway
RW	92	FY2012
CN	2,799	**FY2014**
TO	3,216	

SUFFICIENCY RATING: 20

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bond Match: State Bond Match	155	0	0	0	0	0	0	
Bridge Replacement: Federal	0	0	0	0	111	90	0	
Federal STP: Federal	619	619	619	0	0	0	0	
Primary Formula: Federal	514	0	0	0	0	0	0	
Primary Formula: State Match	129	0	0	0	0	0	0	
Residue Parcel Revenue: State	1	0	0	0	0	0	0	
Soft Match: Federal	0	155	155	0	28	23	0	
Total	1,417	773	773	0	139	113	0	0

ROUTE: **0122** ***PROJECT*** **NFO** ***PROGRAM/SYSTEM*** ***MPO Area***
UPC NO.: **673** **RTE 122 - RELOCATE AND REPLACE BRIDGE OVER GOOSE CREEK** ***Primary*** **NonMPO**
REPORT NOTE: State funds - AC for future federal conversion. Revised schedule required.

STREET NAME:
JURISDICTION: Bedford County
DESCRIPTION: FROM: 2.4 MILES SOUTH ROUTE 24 TO: ROUTE 24 (INCLUDES BRIDGES OVER STONEY FORK & GOOSE CREEKS) (2.4000 MI)
SCOPE OF WORK: RECONSTRUCTION
PROJECT LENGTH: 2.4000 MI **STRUCTURE NO.:** 2604,2605

ESTIMATED COST (000's)		SCHEDULE
PE	1,581	Underway
RW	500	FY2016
CN	11,607	**FY2017**
TO	13,689	

SUFFICIENCY RATING: 49,50

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bond Match: State Bond Match	204	0	0	0	0	0	0	
Bridge Replacement: Federal	798	330	0	523	1,028	1,697	888	
Federal STP: Federal	18	0	0	0	0	0	0	
Soft Match: Federal	0	82	0	131	257	424	222	
Total	1,019	412	0	654	1,285	2,122	1,110	7,088

ROUTE: **0122** ***PROJECT*** **NFO** ***PROGRAM/SYSTEM*** ***MPO Area***
UPC NO.: **52515** **RTE 122 - ADD LTL & RTL @ RTE 122 & RTL @ RTE 116** ***Primary*** **NonMPO**
REPORT NOTE: State funds - AC for future federal conversion.

STREET NAME:
JURISDICTION: Franklin County
DESCRIPTION: FROM: 0.11 MILE WEST ROUTE 670 TO: 0.13 MILE EAST ROUTE 116 (0.3000 MI)
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM
PROJECT LENGTH: 0.3000 MI

ESTIMATED COST (000's)		SCHEDULE
PE	371	Complete
RW	763	Complete
CN	1,764	**Complete**
TO	2,898	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Open Container Funds: Statewide	321	0	0	0	0	0	0	
Primary Formula: Federal	211	0	0	0	0	0	0	
Primary Formula: State	2,154	0	0	0	0	0	0	
Primary Formula: State Match	53	0	0	0	0	0	0	
Safety Funds: Hazard Elimination	410	0	0	0	0	0	0	
Total	3,149	0	0	0	0	0	0	-252

ROUTE: 0122	***PROJECT*** NFO	***PROGRAM/SYSTEM***	***MPO Area***
UPC NO.: 82189	**ROUTE 122 - BRIDGE OVER GILLS CREEK - STRUCTURE #1034**	*Primary*	NonMPO
REPORT NOTE:	State funds - AC for future federal conversion.		

STREET NAME:
JURISDICTION: Franklin County
DESCRIPTION: FROM: 2.30 Mi. N. Rte. 116 TO: 1.07 Mi. S. Rte. 634 (0.3000 MI)
SCOPE OF WORK: BRIDGE REPLACEMENT
PROJECT LENGTH: 0.3000 MI **STRUCTURE NO.:** 29268

ESTIMATED COST (000's)		SCHEDULE
PE	439	Underway
RW	133	FY2012
CN	3,620	**FY2012**
TO	4,192	

SUFFICIENCY RATING: 0

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bond Match: State Bond Match	332	0	0	0	0	0	0	
Bridge Replacement: Federal	88	0	572	0	0	0	0	
Federal STP: Federal	1,239	1,096	0	0	0	0	0	
Primary Formula: Federal	243	0	0	0	0	0	0	
Primary Formula: State Match	61	0	0	0	0	0	0	
Priority Transportation Funds: State	45	0	0	0	0	0	0	
Residue Parcel Revenue: State	98	0	0	0	0	0	0	
Soft Match: Federal	0	274	143	0	0	0	0	
Total	2,106	1,371	715	0	0	0	0	0

ROUTE: 0122	***PROJECT*** NFO	***PROGRAM/SYSTEM***	***MPO Area***
UPC NO.: 94723	**BRIDGE REPLACEMENT - RTE. 122 OVER BIG OTTER RIVER**	*Primary*	NonMPO
REPORT NOTE:	Revised schedule required.		

STREET NAME:
JURISDICTION: Bedford County
DESCRIPTION:
SCOPE OF WORK: BRIDGE REPLACEMENT
PROJECT LENGTH: _

ESTIMATED COST (000's)		SCHEDULE
PE	270	Underway
RW	50	FY2015
CN	2,466	**FY2016**
TO	2,786	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bond Match: State Bond Match	72	0	0	0	0	0	0	
Bridge Replacement: Federal	288	389	0	312	350	341	549	
Soft Match: Federal	0	97	0	78	87	85	137	
Total	361	486	0	390	437	427	686	0

ROUTE: 0122	***PROJECT***	NFO	***PROGRAM/SYSTEM***	***MPO Area***
UPC NO.: 94724	**BRIDGE REPLACEMENT - RTE. 122 OVER BLACKWATER RIVER**		***Primary***	**NonMPO**
REPORT NOTE:	Revised schedule required.			

STREET NAME:
JURISDICTION: Franklin County
DESCRIPTION: FROM: 4.95 Miles From Route 116 TO: 2.19 Miles From Route 40
SCOPE OF WORK: BRIDGE REPLACEMENT
PROJECT LENGTH: _

ESTIMATED COST (000's)		**SCHEDULE**
PE	270	Underway
RW	50	FY2016
CN	2,477	**FY2017**
TO	2,797	

REQUIRED ALLOCATIONS (000's)

Fund Sources	**Prev. Alloc**	**FY2012**	**FY2013**	**FY2014**	**FY2015**	**FY2016**	**FY2017**	**REQ'D AFTER 2017**
Bond Match: State Bond Match	103	0	0	0	0	0	0	
Bridge Replacement: Federal	411	19	0	0	0	540	718	
Soft Match: Federal	0	5	0	0	0	135	179	
Total	514	24	0	0	0	675	897	687

ROUTE: 0174	***PROJECT***	NFO	***PROGRAM/SYSTEM***	***MPO Area***
UPC NO.: 97044	**MODIFY EXISTING SIGNAL AND INSTALL NEW PAVEMENT MARKINGS**		***Primary***	**NonMPO**

STREET NAME: RTE 174
JURISDICTION: Henry County
DESCRIPTION: FROM: RTE 220 TO: 0.35 Mi. E of RTE 609
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM
PROJECT LENGTH: _

ESTIMATED COST (000's)		**SCHEDULE**
PE	5	Underway
RW		
CN	62	**FY2011**
TO	67	

REQUIRED ALLOCATIONS (000's)

Fund Sources	**Prev. Alloc**	**FY2012**	**FY2013**	**FY2014**	**FY2015**	**FY2016**	**FY2017**	**REQ'D AFTER 2017**
Highway Safety Improvements: Federal	60	0	0	0	0	0	0	
Highway Safety Improvements: State Match	7	0	0	0	0	0	0	
Total	67	0	0	0	0	0	0	0

ROUTE: **0219** ***PROJECT*** **NFO** ***PROGRAM/SYSTEM*** ***MPO Area***
UPC NO.: **68572** **RTE 219 - OVER RICH CREEK - BRIDGE REPLACEMENT** ***Primary*** **NonMPO**
REPORT NOTE: Cooperative Project w/West Virginia.

STREET NAME: Federal Street
JURISDICTION: Giles County
DESCRIPTION: FROM: 0.100 MILE SOUTH OF VIRGINIA/WEST VIRGINIA STATE LINE TO: 0.100 MILE NORTH OF VIRGINIA/WEST VIRGINIA STATE LINE (0.2000 MI)
SCOPE OF WORK: BRIDGE REPLACEMENT
PROJECT LENGTH: 0.2000 MI **STRUCTURE NO.:** 8355

ESTIMATED COST (000's)		SCHEDULE
PE	140	Underway
RW	732	FY2012
CN	1,218	**FY2013**
TO	2,090	

SUFFICIENCY RATING: 41

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bond Match: State Bond Match	153	0	0	0	0	0	0	
Federal STP: Federal	342	167	0	0	0	0	0	
Minimum Guarantee: Federal	271	0	0	0	0	0	0	
Primary Formula: Federal	5	0	0	0	0	0	0	
Primary Formula: State	1,109	0	0	0	0	0	0	
Primary Formula: State Match	1	0	0	0	0	0	0	
Soft Match: Federal	0	42	0	0	0	0	0	
Total	1,882	208	0	0	0	0	0	0

ROUTE: **0220** ***PROJECT*** **NFO** ***PROGRAM/SYSTEM*** ***MPO Area***
UPC NO.: **13508** **RTE 220 - 2 LANES ON 4 LANE RW - PE ONLY** ***Primary*** **NonMPO**
REPORT NOTE: PE Only. Covers PE on UPC's 17313, 17314 and 17315.

STREET NAME:
JURISDICTION: Botetourt County
DESCRIPTION: FROM: 0.16 KILOMETER SOUTH ROUTE 43 TO: 0.41 KILOMETER NORTH ROUTE 696 (11.2800 KM)
SCOPE OF WORK: MAJOR WIDENING
PROJECT LENGTH: 11.2800 KM

ESTIMATED COST (000's)		SCHEDULE
PE	3,500	Underway
RW		
CN		
TO	3,500	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Minimum Guarantee: Federal	2,401	0	0	0	0	0	0	
Primary Formula: Federal	1,227	0	0	0	0	0	0	
Primary Formula: State	600	0	0	0	0	0	0	
Primary Formula: State Match	307	0	0	0	0	0	0	
Total	4,535	0	0	0	0	0	0	-1,035

ROUTE: **0220**	***PROJECT***	**NFO**	***PROGRAM/SYSTEM***	***MPO Area***
UPC NO.: **17314**	**RTE 220 - 2 LANES ON 4 LANE RW - RW ONLY**		***Primary***	**NonMPO**

REPORT NOTE: PE Funded on UPC 13508. State funds - AC for future federal conversion. RW only; accruing for CN.

STREET NAME:
JURISDICTION: Botetourt County
DESCRIPTION: FROM: 2.67 KILOMETER SOUTH ROUTE 722 SOUTH TO: 1.55 KILOMETER NORTH ROUTE 722 SOUTH (4.6000 KM)
SCOPE OF WORK: MAJOR WIDENING
PROJECT LENGTH: 4.6000 KM

ESTIMATED COST (000's)		SCHEDULE
PE		
RW	1,277	Underway
CN	25,845	**FY2023**
TO	27,122	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bond Match: State Bond Match	147	0	0	0	0	0	0	
Minimum Guarantee: Federal	589	0	0	0	0	0	0	
Primary Formula: Federal	184	0	0	0	0	0	0	
Primary Formula: State	584	0	0	0	0	0	0	
Primary Formula: State Match	46	0	0	0	0	0	0	
Priority Transportation Funds: State	1,298	0	0	0	0	0	0	
Total	2,849	0	0	0	0	0	0	24,274

ROUTE: **0220**	***PROJECT***	**NFO**	***PROGRAM/SYSTEM***	***MPO Area***
UPC NO.: **52516**	**RTE 220 - ADJUST GRADE & SUPERELEVATION ON NBL**		***Primary***	**NonMPO**

REPORT NOTE: Hazard Elimination Safety/Open Container/Repeat Offender.

STREET NAME:
JURISDICTION: Henry County
DESCRIPTION: FROM: 0.134 MILE SOUTH ROUTE 817 TO: 0.239 MILE NORTH ROUTE 817 (0.3700 MI)
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM
PROJECT LENGTH: 0.3700 MI

ESTIMATED COST (000's)		SCHEDULE
PE	388	Complete
RW	103	Complete
CN	1,167	**Complete**
TO	1,657	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
National Highway System Allocations: Federal	265	0	0	0	0	0	0	
Non-Formula: State Match	66	0	0	0	0	0	0	
Open Container Funds: Statewide	5	0	0	0	0	0	0	
Primary Formula: Federal	406	0	0	0	0	0	0	
Primary Formula: State	428	0	0	0	0	0	0	
Primary Formula: State Match	101	0	0	0	0	0	0	
Repeat Offender: Federal	266	0	0	0	0	0	0	
Safety Funds: Hazard Elimination	279	0	0	0	0	0	0	
Total	1,816	0	0	0	0	0	0	-159

ROUTE: **0220**	***PROJECT***	**NFO**	***PROGRAM/SYSTEM***	***MPO Area***
UPC NO.: **71857**	**RTE 220 BUS - REPLACE BRIDGE OVER NS RAILROAD & ROUTE 639**		***Primary***	**NonMPO**
REPORT NOTE:	Includes FY04 & FY05 Federal Omnibus Bill allocations.			

STREET NAME:
JURISDICTION: Henry County
DESCRIPTION: FROM: 0.26 MILE EAST NORTH INT. ROUTE 220 TO: 0.04 MILE EAST NORTH INT. ROUTE 220 NBL (0.2200 MI)
SCOPE OF WORK: BRIDGE REPLACEMENT
PROJECT LENGTH: 0.2200 MI **STRUCTURE NO.:** 10067

ESTIMATED COST (000's)		**SCHEDULE**
PE	556	Complete
RW	262	Complete
CN	4,307	**Complete**
TO	5,125	

SUFFICIENCY RATING: 50

REQUIRED ALLOCATIONS (000's)

Fund Sources	**Prev. Alloc**	**FY2012**	**FY2013**	**FY2014**	**FY2015**	**FY2016**	**FY2017**	**REQ'D AFTER 2017**
Bond Match: State Bond Match	17	0	0	0	0	0	0	
Demonstration Funds: Federal	2,223	0	0	0	0	0	0	
Federal STP: Federal	68	0	0	0	0	0	0	
Minimum Guarantee: Federal	81	0	0	0	0	0	0	
Non-Formula: State Match	99	0	0	0	0	0	0	
Primary Formula: Federal	843	0	0	0	0	0	0	
Primary Formula: State	1,583	0	0	0	0	0	0	
Primary Formula: State Match	211	0	0	0	0	0	0	
Total	5,125	0	0	0	0	0	0	0

ROUTE: **0220**	***PROJECT***	**NFO**	***PROGRAM/SYSTEM***	***MPO Area***
UPC NO.: **80445**	**PE FOR SAFETY/INTERIM PROJ. ALONG RTE 220 CORRIDOR**		***Primary***	**NonMPO**

STREET NAME:
JURISDICTION: Salem District-wide
DESCRIPTION: FROM: ELM AVENUE TO: HENRY CO./ NORTH CAROLINA STATE LINE
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM
PROJECT LENGTH: 0.0000 MI

ESTIMATED COST (000's)		**SCHEDULE**
PE	112	Complete
RW		
CN		
TO	112	

REQUIRED ALLOCATIONS (000's)

Fund Sources	**Prev. Alloc**	**FY2012**	**FY2013**	**FY2014**	**FY2015**	**FY2016**	**FY2017**	**REQ'D AFTER 2017**
National Highway System Allocations: Federal	90	0	0	0	0	0	0	
Non-Formula: State Match	22	0	0	0	0	0	0	
Total	112	0	0	0	0	0	0	0

ROUTE: 0220	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 82193	ROUTE 220 - BRIDGE OVER BACK CREEK - STRUCTURE #1039		Primary	Roanoke

REPORT NOTE: State funds - AC for future federal conversion.

STREET NAME:
JURISDICTION: Roanoke County
DESCRIPTION: FROM: 4.45 MI ROUTE 419 TO: 3.68 MI FRANKLIN COUNTY LINE
SCOPE OF WORK: MINOR BRIDGE REHAB
PROJECT LENGTH: 0.0000 MI **STRUCTURE NO.:** 14935

ESTIMATED COST (000's)		SCHEDULE
PE	457	Underway
RW	316	FY2013
CN	4,317	**FY2014**
TO	5,091	

SUFFICIENCY RATING: 34

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bond Match: State Bond Match	348	0	0	0	0	0	0	
Bridge Replacement: Federal	1,035	161	723	439	1,010	0	0	
Minimum Guarantee: Federal	358	186	0	0	0	0	0	
Primary Formula: Federal	122	0	0	0	0	0	0	
Primary Formula: State Match	31	0	0	0	0	0	0	
Priority Transportation Funds: State	48	0	0	0	0	0	0	
Soft Match: Federal	0	87	181	110	252	0	0	
Total	1,942	434	904	549	1,262	0	0	0

ROUTE: 0220	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 90304	RTE. 220 - RAISE GRADE AND ADD RIGHT TURN LANE AT RTE. 608		Primary	NonMPO

STREET NAME:
JURISDICTION: Franklin County
DESCRIPTION: FROM: 0.17 Mi. North of the Intersection with Route 608 TO: Intersection of Route 608
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM
PROJECT LENGTH: _

ESTIMATED COST (000's)		SCHEDULE
PE	22	Complete
RW		
CN	171	**Underway**
TO	193	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Highway Safety Improvements: Federal	208	0	0	0	0	0	0	
Highway Safety Improvements: State Match	23	0	0	0	0	0	0	
Total	231	0	0	0	0	0	0	-39

ROUTE: 0220	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 93460	HSIP BIKE & PED ON US 220 (FRANKLIN ROAD)		Primary	NonMPO

STREET NAME: US 220 (Franklin Road)
JURISDICTION: Roanoke County
DESCRIPTION: FROM: Route 766 TO: Route 789 (1.0000 MI)
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM
PROJECT LENGTH: 1.0000 MI

ESTIMATED COST (000's)		SCHEDULE
PE	30	Underway
RW		
CN	359	**FY2012**
TO	389	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Highway Safety Improvements: Federal	350	0	0	0	0	0	0	
Highway Safety Improvements: State Match	39	0	0	0	0	0	0	
Total	389	0	0	0	0	0	0	0

ROUTE: 0220	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 93464	CONSTR PAVED SHOULDERS		Primary	NonMPO

STREET NAME: Greensboro Road
JURISDICTION: Henry County
DESCRIPTION: FROM: SR 762 TO: SR 689 (0.8900 MI)
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM
PROJECT LENGTH: 0.8900 MI

ESTIMATED COST (000's)		SCHEDULE
PE	28	Complete
RW	13	Complete
CN	197	Underway
TO	238	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Highway Safety Improvements: Federal	240	0	0	0	0	0	0	
Highway Safety Improvements: State Match	27	0	0	0	0	0	0	
Total	267	0	0	0	0	0	0	-29

ROUTE: 0220	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 93465	RTE. 220 - SHIFT HORIZONTAL ALIGNMENT		Primary	NonMPO

STREET NAME: Virginia Ave.
JURISDICTION: Henry County
DESCRIPTION: FROM: Rte. 657 TO: Rte. 669 (2.0000 MI)
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM
PROJECT LENGTH: 2.0000 MI

ESTIMATED COST (000's)		SCHEDULE
PE	347	Underway
RW		
CN	1,795	FY2013
TO	2,142	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Highway Safety Improvements: Federal	356	255	0	0	0	0	0	
Highway Safety Improvements: State Match	40	28	0	0	0	0	0	
National Highway System Allocations: Federal	1,251	0	0	0	0	0	0	
Non-Formula: State Match	313	0	0	0	0	0	0	
Total	1,959	284	0	0	0	0	0	-101

ROUTE: 0220	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 93467	CONSTR PAVED SHOULDERS AND UPGRADE EXIST GUARDRAIL ON US 220		Primary	NonMPO

STREET NAME: Franklin Road
JURISDICTION: Roanoke County
DESCRIPTION: FROM: Franklin County Line 0.42 Mile South int. Rt 958 TO: SR 615 (Webb Road) (1.3400 MI)
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM
PROJECT LENGTH: 1.3400 MI

ESTIMATED COST (000's)		SCHEDULE
PE	20	Underway
RW		
CN	581	FY2012
TO	601	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Highway Safety Improvements: Federal	541	0	0	0	0	0	0	
Highway Safety Improvements: State Match	60	0	0	0	0	0	0	
Total	601	0	0	0	0	0	0	0

ROUTE: 0220	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 94238	RTE. 220 CORRIDOR - UPGRADE WARNING SIGNS		Primary	Blacksburg

STREET NAME:
JURISDICTION: Salem District-wide
DESCRIPTION: FROM: NC/Va State Line in Henry county TO: Rte. 1290 in Roanoke county
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM
PROJECT LENGTH: _

ESTIMATED COST (000's)		SCHEDULE
PE		
RW		
CN	455	Underway
TO	455	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
(XM) Maintenance Funds: Statewide	305	0	0	0	0	0	0	
National Highway System Allocations: Federal	120	0	0	0	0	0	0	
Non-Formula: State Match	30	0	0	0	0	0	0	
Total	455	0	0	0	0	0	0	0

ROUTE: 0220	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 94239	RTE. 220 - VARIOUS SAFETY IMPROVEMENTS		Primary	Blacksburg

STREET NAME:
JURISDICTION: Salem District-wide
DESCRIPTION: FROM: Intersection Route 687 Henry County TO: Intersection Route 676 Roanoke County
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM
PROJECT LENGTH: _

ESTIMATED COST (000's)		SCHEDULE
PE		
RW		
CN	974	Underway
TO	974	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Highway Safety Improvements: Federal	154	0	0	0	0	0	0	
Highway Safety Improvements: State Match	17	0	0	0	0	0	0	
National Highway System Allocations: Federal	642	0	0	0	0	0	0	
Non-Formula: State Match	161	0	0	0	0	0	0	
Total	974	0	0	0	0	0	0	0

ROUTE: 0220	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 98384	RTE. 220 BUS. - REPLACE SIGNAL AT INT. RTES. 667 AND 1133		Primary	NonMPO

STREET NAME: Memorial Blvd.
JURISDICTION: Henry County
DESCRIPTION: FROM: intersection of TO: Rtes. 220 Business, 667 and 1133
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM
PROJECT LENGTH: _

ESTIMATED COST (000's)		SCHEDULE
PE	25	Underway
RW		
CN	250	FY2012
TO	275	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Highway Safety Improvements: Federal	248	0	0	0	0	0	0	
Highway Safety Improvements: State Match	28	0	0	0	0	0	0	
Total	275	0	0	0	0	0	0	0

ROUTE: 0220	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 98386	RTE. 220 - REPLACE SIGNAL AT WAL-MART		Primary	Roanoke

STREET NAME: Franklin Road
JURISDICTION: Roanoke County
DESCRIPTION: FROM: intersection of TO: Rte. 220 and Wal-mart
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM
PROJECT LENGTH: _

ESTIMATED COST (000's)		SCHEDULE
PE	25	Underway
RW		
CN	250	FY2012
TO	275	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Highway Safety Improvements: Federal	248	0	0	0	0	0	0	
Highway Safety Improvements: State Match	28	0	0	0	0	0	0	
Total	275	0	0	0	0	0	0	0

ROUTE: 0220	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 98387	RTE. 220 BUS. - REPLACE SIGNAL AT INT. RTE. 728		Primary	NonMPO

STREET NAME: Memorial Blvd.
JURISDICTION: Henry County
DESCRIPTION: FROM: intersection of TO: Rtes. 220 Business and 728
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM
PROJECT LENGTH: _

ESTIMATED COST (000's)		SCHEDULE
PE	25	Underway
RW		
CN	250	FY2012
TO	275	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Highway Safety Improvements: Federal	248	0	0	0	0	0	0	
Highway Safety Improvements: State Match	28	0	0	0	0	0	0	
Total	275	0	0	0	0	0	0	0

ROUTE: 0220	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 100660	INSTALL FLASHING BEACONS ON SIGNS ON US 220		Primary	NonMPO

New Project

STREET NAME: Alt Rte 220 (Cloverdale Rd)
JURISDICTION: Roanoke County
DESCRIPTION:
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM
PROJECT LENGTH: _

ESTIMATED COST (000's)		SCHEDULE
PE	5	FY2012
RW	0	N/A
CN	50	FY2012
TO	55	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Highway Safety Improvements: Federal	0	50	0	0	0	0	0	
Highway Safety Improvements: State Match	0	6	0	0	0	0	0	
Total	0	55	0	0	0	0	0	0

ROUTE: 0221	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: T10828	RTE 221 OVER BIG REED ISLAND CK - BRIDGE REPLACE- VA STR1011		Primary	NonMPO

New Project

STREET NAME:
JURISDICTION: Carroll County
DESCRIPTION:
SCOPE OF WORK: BRIDGE REPLACEMENT
PROJECT LENGTH: _

ESTIMATED COST (000's)		SCHEDULE
PE	0	N/A
RW	0	N/A
CN	0	N/A
TO	0	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bridge Replacement: Federal	0	0	0	0	0	0	815	
Soft Match: Federal	0	0	0	0	0	0	204	
Total	0	0	0	0	0	0	1,019	-1,019

ROUTE: 0221	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 717	RTE 221 - RECONSTRUCTION TO 4 LANES - PE ONLY		Primary	Roanoke

STREET NAME:
JURISDICTION: Roanoke County
DESCRIPTION: FROM: 0.026 KILOMETER SOUTH NORTH ROUTE 752 TO: 3.1 KILOMETERS SOUTH ROUTE 419 (3.5200 KM)
SCOPE OF WORK: RECONSTRUCTION
PROJECT LENGTH: 3.5200 KM

ESTIMATED COST (000's)		SCHEDULE
PE	4,614	Complete
RW		
CN		
TO	4,614	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bond Match: State Bond Match	53	0	0	0	0	0	0	
Federal STP: Federal	211	0	0	0	0	0	0	
Primary Formula: Federal	465	0	0	0	0	0	0	
Primary Formula: State	3,769	0	0	0	0	0	0	
Primary Formula: State Match	116	0	0	0	0	0	0	
Total	4,614	0	0	0	0	0	0	0

ROUTE: 0221	***PROJECT***	NFO	***PROGRAM/SYSTEM***	***MPO Area***
UPC NO.: 8880	**RTE 221 - DEVELOP TO 4 LANES(PE & RW ONLY)**		***Primary***	**Lynchburg**
REPORT NOTE:	CN under UPC 57581.			

STREET NAME:
JURISDICTION: Bedford County
DESCRIPTION: FROM: 0.80 KILOMETER WEST NORFOLK SOUTHERN RAILROAD TO: 0.89 KILOMETER WEST ROUTE 663 (WEST OF FOREST) (4.7580 KM)
SCOPE OF WORK: MAJOR WIDENING
PROJECT LENGTH: 4.7580 KM

ESTIMATED COST (000's)		SCHEDULE
PE	3,249	Complete
RW	3,462	Complete
CN		
TO	6,711	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
FRAN Bond Proceeds: FRAN	1,200	0	0	0	0	0	0	
Minimum Guarantee: Federal	3,438	0	0	0	0	0	0	
Primary Formula: Federal	366	0	0	0	0	0	0	
Primary Formula: State	1,474	0	0	0	0	0	0	
Primary Formula: State Match	91	0	0	0	0	0	0	
Priority Transportation Funds: State	142	0	0	0	0	0	0	
Total	6,711	0	0	0	0	0	0	0

ROUTE: 0221	***PROJECT***	NFO	***PROGRAM/SYSTEM***	***MPO Area***
UPC NO.: 50006	**RTE 221 - RECONSTRUCT TO 4 LANES - RW**		***Primary***	**Roanoke**
REPORT NOTE:	State funds - AC for future federal conversion; Linked to ARRA project - UPC 95812			

STREET NAME:
JURISDICTION: Roanoke County
DESCRIPTION: FROM: 0.035 KILOMETER SOUTH ROUTE 688 TO: 1.478 KILOMETER NORTH ROUTE 688 (1.5120 KM)
SCOPE OF WORK: RECONSTRUCTION
PROJECT LENGTH: 1.5120 KM

ESTIMATED COST (000's)		SCHEDULE
PE		
RW	3,533	Complete
CN		
TO	3,533	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Primary Formula: Federal	74	0	0	0	0	0	0	
Primary Formula: State	3,439	0	0	0	0	0	0	
Primary Formula: State Match	19	0	0	0	0	0	0	
Total	3,533	0	0	0	0	0	0	0

ROUTE: **0221** ***PROJECT*** **NFO** ***PROGRAM/SYSTEM*** ***MPO Area***
UPC NO.: **57581** **RTE 221 - DEVELOP TO 4 LANES** ***Primary*** **Lynchburg**
REPORT NOTE: PE & RW under UPC 8880. State funds - AC for future federal conversion.

STREET NAME:
JURISDICTION: Bedford County
DESCRIPTION: FROM: 0.80 KM WEST OF NORFOLK SOUTHERN RAILROAD TO: 0.238 KM EAST OF ROUTE 663 (3.6300 KM)
SCOPE OF WORK: MAJOR WIDENING
PROJECT LENGTH: 3.6300 KM

ESTIMATED COST (000's)		SCHEDULE
PE		
RW		
CN	19,870	Complete
TO	19,870	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Accounts Receivable: Local	113	0	0	0	0	0	0	
Bond Match: State Bond Match	1,101	0	0	0	0	0	0	
Minimum Guarantee: Federal	5,494	0	0	0	0	0	0	
Primary Formula: Federal	4,264	0	0	0	0	0	0	
Primary Formula: State	6,781	0	0	0	0	0	0	
Primary Formula: State Match	1,066	0	0	0	0	0	0	
SAFETEA-LU Earmarks: Federal	1,343	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Bond Match	58	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Match	278	0	0	0	0	0	0	
Total	20,499	0	0	0	0	0	0	-629

ROUTE: **0221** ***PROJECT*** **NFO** ***PROGRAM/SYSTEM*** ***MPO Area***
UPC NO.: **77296** **RTE 221 - BRIDGE REPLACEMENT & APPROACHES OVER MIRA FORK** ***Primary*** **NonMPO**
REPORT NOTE: State funds - AC for future federal conversion. Revised schedule required.

STREET NAME:
JURISDICTION: Floyd County
DESCRIPTION: FROM: AT ROUTE 761 TO: STRUCTURE #1015 (0.1000 MI)
SCOPE OF WORK: BRIDGE REPLACEMENT
PROJECT LENGTH: 0.1000 MI **STRUCTURE NO.:** 7486 **SUFFICIENCY RATING:** 32

ESTIMATED COST (000's)		SCHEDULE
PE	146	Underway
RW	84	FY2012
CN	651	**FY2014**
TO	880	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bond Match: State Bond Match	58	0	0	0	0	0	0	
Bridge Replacement: Federal	234	0	0	0	216	0	0	
Primary Formula: Federal	275	0	0	0	0	0	0	
Primary Formula: State Match	64	0	0	0	0	0	0	
Soft Match: Federal	0	0	0	0	54	0	0	
Total	632	0	0	0	271	0	0	-22

ROUTE: 0221 ***PROJECT*** **NFO** ***PROGRAM/SYSTEM*** ***MPO Area***
UPC NO.: 77298 **RTE 221 - BRIDGE REPLACEMENT & APPROACHES OVER PINE CREEK** ***Primary*** **NonMPO**

REPORT NOTE: State funds - AC for future federal conversion. Revised schedule required.

STREET NAME:
JURISDICTION: Floyd County
DESCRIPTION: FROM: 0.147 Mile East of Route 860 TO: 0.047 Mile West of Route 860 (0.2100 MI)
SCOPE OF WORK: BRIDGE REPLACEMENT
PROJECT LENGTH: 0.2100 MI **STRUCTURE NO.:** 29168

ESTIMATED COST (000's)		SCHEDULE
PE	456	Complete
RW	246	Underway
CN	1,625	**FY2012**
TO	2,327	

SUFFICIENCY RATING: -2

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bond Match: State Bond Match	216	0	0	0	0	0	0	
Bridge Replacement: Federal	864	471	13	0	0	0	0	
Federal STP: Federal	0	0	0	0	235	0	0	
Primary Formula: Federal	565	0	0	0	0	0	0	
Primary Formula: State Match	141	0	0	0	0	0	0	
Soft Match: Federal	0	118	3	0	59	0	0	
Total	1,787	588	17	0	294	0	0	-359

ROUTE: 0221 ***PROJECT*** **NFO** ***PROGRAM/SYSTEM*** ***MPO Area***
UPC NO.: 94726 **BRIDGE REPLACEMENT - RTE. 221 OVER MARTINS CREEK** ***Primary*** **NonMPO**

REPORT NOTE: Revised schedule required.

STREET NAME:
JURISDICTION: Roanoke County
DESCRIPTION:
SCOPE OF WORK: BRIDGE REPLACEMENT
PROJECT LENGTH: _

ESTIMATED COST (000's)		SCHEDULE
PE	216	Underway
RW	25	FY2017
CN	1,042	**FY2018**
TO	1,283	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bond Match: State Bond Match	90	0	0	0	0	0	0	
Bridge Replacement: Federal	361	9	0	0	94	0	0	
Residue Parcel Revenue: State	9	0	0	0	0	0	0	
Soft Match: Federal	0	2	0	0	23	0	0	
Total	460	11	0	0	117	0	0	695

ROUTE: 0221 ***PROJECT*** **NFO** ***PROGRAM/SYSTEM*** ***MPO Area***
UPC NO.: 97043 **RTE. 221 - INSTALL LEFT TURN LANES ON VERTICAL CURVE** ***Primary*** **NonMPO**

STREET NAME: RTE 221
JURISDICTION: Bedford County
DESCRIPTION: FROM: RTE 221 TO: RTE 668 Goode Station Road
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM
PROJECT LENGTH: 0.4000 MI

ESTIMATED COST (000's)		SCHEDULE
PE	40	Complete
RW	7	Underway
CN	822	**FY2012**
TO	869	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Highway Safety Improvements: Federal	769	0	0	0	0	0	0	
Highway Safety Improvements: State Match	85	0	0	0	0	0	0	
Total	855	0	0	0	0	0	0	14

ROUTE: **0221** ***PROJECT*** **NFO** ***PROGRAM/SYSTEM*** ***MPO Area***
UPC NO.: **98390** **RTE 221 SIGNAL UPGRADE AT RTE 682** ***Primary*** **NonMPO**

STREET NAME: Route 221
JURISDICTION: Roanoke County
DESCRIPTION: FROM: Route 221 TO: Route 682
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM
PROJECT LENGTH: _

ESTIMATED COST (000's)		SCHEDULE
PE	25	Underway
RW		
CN	250	**FY2012**
TO	275	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Highway Safety Improvements: Federal	248	0	0	0	0	0	0	
Highway Safety Improvements: State Match	28	0	0	0	0	0	0	
Total	275	0	0	0	0	0	0	0

ROUTE: **0311** ***PROJECT*** **NFO** ***PROGRAM/SYSTEM*** ***MPO Area***
UPC NO.: **T10829** **RTE 311 OVER MEADOW CREEK - BRIDGE REPLACEMENT (STR 5471)** ***Primary*** **NonMPO**

New Project

STREET NAME:
JURISDICTION: Craig County
DESCRIPTION: Minimum Plan
SCOPE OF WORK: BRIDGE REPLACEMENT
PROJECT LENGTH: 0.5000 MI

ESTIMATED COST (000's)		SCHEDULE
PE	234	FY2017
RW	150	FY2019
CN	1,041	**FY2021**
TO	1,426	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bridge Replacement: Federal	0	0	0	0	0	0	187	
Soft Match: Federal	0	0	0	0	0	0	47	
Total	0	0	0	0	0	0	234	1,192

ROUTE: **0419** ***PROJECT*** **NFO** ***PROGRAM/SYSTEM*** ***MPO Area***
UPC NO.: **100656** **CONSTRUCT SIDEWALK ON BOTH SIDES OF ROUTE 419** ***Primary*** **NonMPO**

New Project

STREET NAME: Route 419
JURISDICTION: Salem
DESCRIPTION:
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM
PROJECT LENGTH: _

ESTIMATED COST (000's)		SCHEDULE
PE	5	FY2012
RW	5	FY2013
CN	323	**FY2014**
TO	333	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Highway Safety Improvements: Federal	0	300	0	0	0	0	0	
Highway Safety Improvements: State Match	0	33	0	0	0	0	0	
Total	0	333	0	0	0	0	0	0

ROUTE: **0460** ***PROJECT*** **NFO** ***PROGRAM/SYSTEM*** ***MPO Area***
UPC NO.: **67529** **RTE 460 - REALIGNMENT OF CROSSOVER AND SECONDARY** ***Primary*** **NonMPO**
REPORT NOTE: Revised schedule required.

STREET NAME:
JURISDICTION: Bedford County
DESCRIPTION: OLD TURNPIKE RD & WOODHAVEN DR (0.1900 MI)
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM
PROJECT LENGTH: 0.1900 MI

ESTIMATED COST (000's)		SCHEDULE
PE	293	Underway
RW		
CN	1,378	**FY2013**
TO	1,671	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Minimum Guarantee: Federal	550	0	0	0	0	0	0	
Primary Formula: Federal	113	0	0	0	0	0	0	
Primary Formula: State	707	0	0	0	0	0	0	
Primary Formula: State Match	28	0	0	0	0	0	0	
Safety Funds: Hazard Elimination	273	0	0	0	0	0	0	
Total	1,671	0	0	0	0	0	0	0

ROUTE: **0460** ***PROJECT*** **NFO** ***PROGRAM/SYSTEM*** ***MPO Area***
UPC NO.: **84700** **RTE. 460 - INT. IMPROVE. INCL. TURN LANES - PE ONLY** ***Primary*** **NonMPO**
REPORT NOTE: PE only. Revised Schedule Required.

STREET NAME: Virginia Avenue
JURISDICTION: Giles County
DESCRIPTION: FROM: 0.127 Mi. West of Int. with Route 623 TO: 0.127 Mi. East of Int. with Route 623 (0.2540 MI)
SCOPE OF WORK: RECONSTR. WITH ADDED CAPACITY
PROJECT LENGTH: 0.2540 MI

ESTIMATED COST (000's)		SCHEDULE
PE	429	Underway
RW	462	FY2017
CN	3,222	**FY2018**
TO	4,113	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Primary Formula: State	465	0	0	0	0	0	0	3,648

ROUTE: **0460** ***PROJECT*** **NFO** ***PROGRAM/SYSTEM*** ***MPO Area***
UPC NO.: **93466** **RTE. 460 - INSTALL FLASHING LIGHTS ON SIGNS.** ***Primary*** **NonMPO**

STREET NAME: US 460
JURISDICTION: Giles County
DESCRIPTION: FROM: Rte. 219 TO: Rte. 712
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM
PROJECT LENGTH: _

ESTIMATED COST (000's)		SCHEDULE
PE	10	Complete
RW		
CN	76	**Complete**
TO	86	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Highway Safety Improvements: Federal	75	45	0	0	0	0	0	
Highway Safety Improvements: State Match	8	5	0	0	0	0	0	
Total	83	50	0	0	0	0	0	-47

ROUTE: 0460	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 97473	RTE. 460 - "WRONG WAY" FLASHERS AT INT. RTE. 712 NORTH		Primary	NonMPO

STREET NAME:
JURISDICTION: Rich Creek
DESCRIPTION: FROM: at the northern intersection of TO: Route 712
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM
PROJECT LENGTH: _

ESTIMATED COST (000's)		SCHEDULE
PE		
RW		
CN	50	Complete
TO	50	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Primary Formula: State	50	0	0	0	0	0	0	0

ROUTE: 0460	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 98118	RTE. 460B - REPLACE SIGNAL AT THE WAL-MART ENTRANCE		Primary	Blacksburg

STREET NAME: N. Franklin St.
JURISDICTION: Christiansburg
DESCRIPTION: FROM: at the intersection of TO: Rte. 460B and the Wal-mart entrance
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM
PROJECT LENGTH: _

ESTIMATED COST (000's)		SCHEDULE
PE		
RW		
CN	305	FY2012
TO	305	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Highway Safety Improvements: Federal	293	0	0	0	0	0	0	
Highway Safety Improvements: State Match	33	0	0	0	0	0	0	
Total	325	0	0	0	0	0	0	-20

ROUTE: 0460	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 98119	RTE. 460B - REPLACE SIGNAL AT THE HOME DEPOT ENTRANCE		Primary	Blacksburg

STREET NAME: N. Franklin St.
JURISDICTION: Christiansburg
DESCRIPTION: FROM: at the intersection of TO: Rte. 460B and the Home Depot entrance
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM
PROJECT LENGTH: _

ESTIMATED COST (000's)		SCHEDULE
PE		
RW		
CN	310	FY2012
TO	310	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Highway Safety Improvements: Federal	293	0	0	0	0	0	0	
Highway Safety Improvements: State Match	33	0	0	0	0	0	0	
Total	325	0	0	0	0	0	0	-15

ROUTE: **0460** ***PROJECT*** **NFO** ***PROGRAM/SYSTEM*** ***MPO Area***
UPC NO.: **100659** **UPGRADE TRAFFIC SIGNAL AT US 460 AND 13TH STREET IN ROANOKE** ***Primary*** **NonMPO**

STREET NAME: Route 460
JURISDICTION: Roanoke
DESCRIPTION:
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM
PROJECT LENGTH: _

ESTIMATED COST (000's)		SCHEDULE
PE	10	FY2012
RW	0	N/A
CN	250	**FY2013**
TO	260	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Highway Safety Improvements: Federal	0	234	0	0	0	0	0	
Highway Safety Improvements: State Match	0	26	0	0	0	0	0	
Total	0	260	0	0	0	0	0	0

ROUTE: **0460** ***PROJECT*** **NFO** ***PROGRAM/SYSTEM*** ***MPO Area***
UPC NO.: **100663** **INSTALL RS, FLASHING BEACONS AND WARNING SIGNS ON US 460** ***Primary*** **NonMPO**

New Project

STREET NAME: 460 Bypass/Pandapas Pond Road
JURISDICTION: Blacksburg
DESCRIPTION:
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM
PROJECT LENGTH: _

ESTIMATED COST (000's)		SCHEDULE
PE	15	FY2012
RW	0	N/A
CN	65	**FY2012**
TO	80	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Highway Safety Improvements: Federal	0	72	0	0	0	0	0	
Highway Safety Improvements: State Match	0	8	0	0	0	0	0	
Total	0	80	0	0	0	0	0	0

District-wide ***PROJECT*** **NFO** ***PROGRAM/SYSTEM*** ***MPO Area***
UPC NO.: **70631** **SALEM PRIMARY DISTRICTWIDE SIGNS** ***Primary*** **NonMPO**

DESCRIPTION: VARIOUS ROUTES

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
National Highway System Allocations: Federal	73	0	0	0	0	0	0	
Non-Formula: State Match	18	0	0	0	0	0	0	
Primary Formula: State	1,332	0	0	0	0	0	0	
Total	1,423	0	0	0	0	0	0	

District-wide ***PROJECT*** **NFO** ***PROGRAM/SYSTEM*** ***MPO Area***
UPC NO.: **70630** **SALEM PRIMARY DISTRICTWIDE SIGNALS** ***Primary*** **NonMPO**

DESCRIPTION: VARIOUS ROUTES

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Primary Formula: State	3,790	0	0	0	0	0	0	

ROUTE: R000	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 56812	CONNECT CONNECTOR ROUTE		Primary	NonMPO
REPORT NOTE:	State funds - AC for future federal conversion.			

		ESTIMATED COST (000's)		SCHEDULE
STREET NAME:				
JURISDICTION:	Patrick County	PE	822	Complete
DESCRIPTION:	FROM: INT ROUTE 58 TO: 0.362 MI. S. INT. ROUTE 58 (0.3620 MI)	RW	1,687	Complete
		CN	3,388	Underway
SCOPE OF WORK:	RELOCATION	TO	5,897	
PROJECT LENGTH:	0.3620 MI			

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Primary Formula: Federal	686	0	0	0	0	0	0	
Primary Formula: State	247	0	0	0	0	0	0	
Primary Formula: State Match	171	0	0	0	0	0	0	
TEA-21 High Priority Funds: Statewide	5,300	0	0	0	0	0	0	
Total	6,404	0	0	0	0	0	0	-507

ROUTE: ROWA	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 63837	GENERAL R/W EXPENSES, VARIOUS LOCATIONS DISTRICTWIDE		Primary	NonMPO
REPORT NOTE:	RW Only			

		ESTIMATED COST (000's)		SCHEDULE
STREET NAME:				
JURISDICTION:	Salem District-wide	PE		
DESCRIPTION:	DISTRICTWIDE	RW	430	Underway
		CN		
SCOPE OF WORK:	R/W OR ENG	TO	430	
PROJECT LENGTH:	0.0000 MI			

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Primary Formula: State	430	0	0	0	0	0	0	0

ROUTE: SMRT	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 17345	"SMART HIGHWAY" - 2 LANES ON 4 LANE RW - PE & RW ONLY		Primary	Blacksburg
REPORT NOTE:	Partial PE & RW.			

		ESTIMATED COST (000's)		SCHEDULE
STREET NAME:				
JURISDICTION:	Montgomery County	PE	8,072	Complete
DESCRIPTION:	FROM: 0.671 KILOMETER EAST ROUTE 723 TO: ROUTE I-81 (6.4000 KM)	RW	1,500	Underway
		CN		
SCOPE OF WORK:	NEW CONSTRUCTION	TO	9,572	
PROJECT LENGTH:	6.4000 KM			

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Primary Formula: Federal	3,721	0	0	0	0	0	0	
Primary Formula: State	75	0	0	0	0	0	0	
Primary Formula: State Match	930	0	0	0	0	0	0	
Total	4,726	0	0	0	0	0	0	4,846

ROUTE: SMRT	PROJECT	FO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 50828	SMART ROAD - MANAGEMENT OF RESEARCH - PE ONLY		Primary	Blacksburg

REPORT NOTE: Partial PE only. T21-HP allocations project specific. Complete schedule required.

STREET NAME:
JURISDICTION: Montgomery County
DESCRIPTION: FROM: ROUTE 460 BYPASS TO: WEST ROUTE 642
SCOPE OF WORK: STUDIES ONLY
PROJECT LENGTH: 0.0000 MI

ESTIMATED COST (000's)		SCHEDULE
PE	6,196	N/A
RW		
CN		
TO	6,196	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
TEA-21 High Priority Funds: Statewide	6,084	0	0	0	0	0	0	112

ROUTE: SMRT	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 84127	SMART ROAD - RESEARCH & OPERATIONS (BLACKSBURG) SAFETEA-LU		Primary	Blacksburg

STREET NAME:
JURISDICTION: Montgomery County
DESCRIPTION:
SCOPE OF WORK: STUDIES ONLY
PROJECT LENGTH: _

ESTIMATED COST (000's)		SCHEDULE
PE	6,392	Complete
RW		
CN		
TO	6,392	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
SAFETEA-LU Earmarks: Federal	5,373	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Bond Match	697	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Match	646	0	0	0	0	0	0	
Total	6,717	0	0	0	0	0	0	-325

Project Report Req'd	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 70668	SALEM PRIMARY DISTRICTWIDE TECHNOLOGY		Primary	NonMPO

DESCRIPTION: VARIOUS ROUTES

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Primary Formula: State	250	0	0	0	0	0	0	

PROJECT
SALEM DISTRICT SSYP

PROGRAM/SYSTEM
Secondary

DESCRIPTION: Total available secondary allocations by locality and fund source.

REQUIRED ALLOCATIONS (000's)

County	Fund Source Name	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
Bedford County							
	Secondary Formula						
	State	260	245	245	245	245	245
Total		**260**	**245**	**245**	**245**	**245**	**245**
Botetourt County							
	Secondary Formula						
	State	130	122	122	122	122	122
Total		**130**	**122**	**122**	**122**	**122**	**122**
Carroll County							
	Secondary Formula						
	State	119	112	112	112	112	112
Total		**119**	**112**	**112**	**112**	**112**	**112**
Craig County							
	Secondary Formula						
	State	21	19	19	19	19	19
Total		**21**	**19**	**19**	**19**	**19**	**19**
Floyd County							
	Secondary Formula						
	State	59	56	56	56	56	56
Total		**59**	**56**	**56**	**56**	**56**	**56**
Franklin County							
	Secondary Formula						
	State	187	176	176	176	176	176
Total		**187**	**176**	**176**	**176**	**176**	**176**
Giles County							
	Secondary Formula						
	State	46	43	43	43	43	43
Total		**46**	**43**	**43**	**43**	**43**	**43**
Henry County							
	Secondary Formula						
	State	217	204	204	204	204	204
Total		**217**	**204**	**204**	**204**	**204**	**204**
Montgomery County							
	Secondary Formula						
	State	124	117	117	117	117	117
Total		**124**	**117**	**117**	**117**	**117**	**117**
Patrick County							
	Secondary Formula						
	State	76	72	72	72	72	72
Total		**76**	**72**	**72**	**72**	**72**	**72**
Pulaski County							
	Secondary Formula						
	State	102	96	96	96	96	96
Total		**102**	**96**	**96**	**96**	**96**	**96**

Secondary

PROJECT	***PROGRAM/SYSTEM***
SALEM DISTRICT SSYP	***Secondary***

DESCRIPTION: Total available secondary allocations by locality and fund source.

REQUIRED ALLOCATIONS (000's)

County	Fund Source Name	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
Roanoke County							
	Secondary Formula						
	State	325	306	306	306	306	306
Total		**325**	**306**	**306**	**306**	**306**	**306**

ROUTE: 0621 **PROJECT** NFO **PROGRAM/SYSTEM** Secondary **MPO Area** Lynchburg
UPC NO.: 97711 **BRIDGE REPLACEMENT ON RTE 621 OVER IVY CREEK (FED ID 2707)**

STREET NAME:
JURISDICTION: Bedford County
DESCRIPTION: FROM: 0.40 Rte 1240 TO: .025 Rte 884 (0.2500 MI)
SCOPE OF WORK: BRIDGE REPLACEMENT
PROJECT LENGTH: 0.2500 MI **STRUCTURE NO.:** 2707

ESTIMATED COST (000's)		SCHEDULE
PE	294	Underway
RW	69	FY2015
CN	804	**FY2017**
TO	1,167	

SUFFICIENCY RATING: 3

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bond Match: State Bond Match	20	0	0	0	0	0	0	
Bonus OA: Federal	235	0	0	0	0	0	0	
Bonus OA: State Match	0	59	0	0	0	0	0	
Bridge Replacement: Federal	78	78	44	0	0	499	0	
Soft Match: Federal	0	20	11	0	0	125	0	
Total	333	157	54	0	0	623	0	0

ROUTE: 0634 **PROJECT** NFO **PROGRAM/SYSTEM** Secondary **MPO Area** Roanoke
UPC NO.: 58885 **RTE 634 - BEDFORD APPROACH TO HARDY FORD BRIDGE**
REPORT NOTE: Str# 6904 Bridge Over Smith Mtn. LakeL=308 feet W=23.5 feet SKEW=0Sufficiency Rating: 35.8. Year Built 1963. Goes with Franklin County (58890) and Salem District Bridge (62650) "State Funds – AC for Possible Future Federal Conversion"(5/09/07)

STREET NAME: HARDY ROAD
JURISDICTION: Bedford County
DESCRIPTION: FROM: HARDY FORD BRIDGE AT SMITH MOUNTAIN LAKE TO: (GOES WITH ID 58890) (0.1000 MI)
SCOPE OF WORK: BRIDGE REPLACEMENT
PROJECT LENGTH: 0.1000 MI

ESTIMATED COST (000's)		SCHEDULE
PE	346	FY2016
RW	50	FY2017
CN	2,188	**FY2017**
TO	2,584	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Federal STP: Federal	0	0	0	0	1,711	172	172	
(S) Secondary Formula: State	0	0	0	0	0	14	0	
Soft Match: Federal	0	0	0	0	428	43	43	
Total	0	0	0	0	2,139	230	216	0

ROUTE: 0644	***PROJECT*** NFO	***PROGRAM/SYSTEM***	***MPO Area***
UPC NO.: 17994	**RTE 644 - BRIDGE REPLACEMENT OVER ELK CREEK**	***Secondary***	**Lynchburg**

REPORT NOTE: State funds - AC for future federal conversion. Str#6071 L=36 feet W=16 feet Skew=0Sufficiency Rating: 27.6 Bridge Over Elk CreekBuilt 1925

STREET NAME: COFFEE ROAD
JURISDICTION: Bedford County
DESCRIPTION: FROM: 0.072 MILE WEST ROUTE 665 SOUTH TO: 0.123 MILE EAST ROUTE 665 NORTH (0.2350 MI)
SCOPE OF WORK: BRIDGE REPLACEMENT
PROJECT LENGTH: 0.2350 MI **STRUCTURE NO.:** 26091

ESTIMATED COST (000's)		SCHEDULE
PE	634	Complete
RW	296	Complete
CN	1,790	**Underway**
TO	2,720	

SUFFICIENCY RATING: 96

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bond Match: State Bond Match	103	0	0	0	0	0	0	
(S) Federal Formula STP: Federal	1,093	0	0	0	0	0	0	
(S) Federal Formula STP: State Bond Match	273	0	0	0	0	0	0	
Federal STP: Federal	411	0	0	0	0	0	0	
(S) Secondary Formula: Federal	686	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State	386	0	0	0	0	0	0	
(S) Secondary Formula: State Match	172	0	0	0	0	0	0	
Total	3,123	0	0	0	0	0	0	-403

ROUTE: 0644	***PROJECT*** NFO	***PROGRAM/SYSTEM***	***MPO Area***
UPC NO.: 97712	**BRIDGE REPL. - RTE 644 OVER BIG OTTER RIVER (STR 2753)**	***Secondary***	**Lynchburg**

STREET NAME:
JURISDICTION: Bedford County
DESCRIPTION: FROM: 0.01 RTE 673 TO: 0.50 RTE 675 (0.2500 MI)
SCOPE OF WORK: BRIDGE REPLACEMENT
PROJECT LENGTH: 0.2500 MI **STRUCTURE NO.:** 2753

ESTIMATED COST (000's)		SCHEDULE
PE	415	Underway
RW	267	FY2018
CN	1,846	**FY2020**
TO	2,528	

SUFFICIENCY RATING: 19

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bond Match: State Bond Match	28	0	0	0	0	0	0	
Bridge Replacement: Federal	111	331	553	82	573	0	0	
Soft Match: Federal	0	83	138	21	143	0	0	
Total	138	414	691	103	716	0	0	466

ROUTE: **0668** ***PROJECT*** **NFO** ***PROGRAM/SYSTEM*** ***MPO Area***
UPC NO.: **51916** **RTE 668 - APPROACHES & BRIDGE OVER NORFOLK SOUTHERN RAILROAD** ***Secondary*** **Lynchburg**

REPORT NOTE: "State Funds – AC for Possible Future Federal Conversion"(5/09/07)

STREET NAME: GOODE ROAD
JURISDICTION: Bedford County
DESCRIPTION: FROM: ROUTE 702/ PROPHET RD TO: ROUTE 840/ PILGRIM RD (0.3500 MI)
SCOPE OF WORK: BRIDGE REPLACEMENT
PROJECT LENGTH: 0.3500 MI **STRUCTURE NO.:** 2785

ESTIMATED COST (000's)		SCHEDULE
PE	461	Underway
RW	473	FY2011
CN	1,416	**FY2012**
TO	2,350	

SUFFICIENCY RATING: 13

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bond Match: State Bond Match	76	0	0	0	0	0	0	
(S) Federal Formula STP: Federal	322	0	0	0	0	0	0	
(S) Federal Formula STP: State Bond Match	80	0	0	0	0	0	0	
Federal STP: Federal	305	0	0	0	0	0	0	
(S) Secondary Formula: Federal	156	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State	8	0	0	0	0	0	0	
(S) Secondary Formula: State Match	39	0	0	0	0	0	0	
Total	988	0	0	0	0	0	0	1,363

ROUTE: **0684** ***PROJECT*** **NFO** ***PROGRAM/SYSTEM*** ***MPO Area***
UPC NO.: **97708** **BRIDGE REPL. - RTE 684 OVER GOOSE CREEK (STR 2808)** ***Secondary*** **NonMPO**

REPORT NOTE: Complete schedule required.

STREET NAME:
JURISDICTION: Bedford County
DESCRIPTION: FROM: 1.00 RTE 753 TO: 0.80 RTE 691 (0.2500 MI)
SCOPE OF WORK: BRIDGE REPLACEMENT
PROJECT LENGTH: 0.2500 MI **STRUCTURE NO.:** 2808

ESTIMATED COST (000's)		SCHEDULE
PE	445	Underway
RW	201	FY2016
CN	2,333	**FY2018**
TO	2,979	

SUFFICIENCY RATING: 23

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bond Match: State Bond Match	50	0	0	0	0	0	0	
Bridge Replacement: Federal	201	0	238	58	121	916	0	
Demonstration Funds: Federal	304	0	0	0	0	0	0	
Federal STP: Federal	0	0	0	605	0	0	0	
Soft Match: Federal	0	0	59	166	30	229	0	
Total	556	0	297	829	152	1,145	0	0

ROUTE: 0806	*PROJECT*	NFO	*PROGRAM/SYSTEM*	*MPO Area*
UPC NO.: 82125	**RTE. 806 - SUPERSTRUCTURE REPLACEMENT OVER STONY FORK CREEK**		*Secondary*	NonMPO

STREET NAME: Rucker Road
JURISDICTION: Bedford County
DESCRIPTION: FROM: 0.55 miles N. of Rte 793 (Watson Road) TO: 2.20 miles S. of Rte 801 (Stony Fork Road) (0.0200 MI)
SCOPE OF WORK: MAJOR BRIDGE REHAB
PROJECT LENGTH: 0.0200 MI **STRUCTURE NO.:** 2925 **SUFFICIENCY RATING:** 16

ESTIMATED COST (000's)		SCHEDULE
PE	42	Complete
RW		
CN	296	Complete
TO	338	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bond Match: State Bond Match	31	0	0	0	0	0	0	
Bridge Replacement: Federal	125	0	0	0	0	0	0	
(XM) Maintenance Funds: Statewide	338	0	0	0	0	0	0	
Total	495	0	0	0	0	0	0	-156

ROUTE: 0727	*PROJECT*	NFO	*PROGRAM/SYSTEM*	*MPO Area*
UPC NO.: 73249	**RTE 727 - BRIDGE OVER THE JACKSON RIVER**		*Secondary*	NonMPO

REPORT NOTE: PE funded by Alleghany County.

STREET NAME:
JURISDICTION: Botetourt County
DESCRIPTION: FROM: BRIDGE REPLACEMENT (STRUCTURE #6140) TO: (0.05 MILE EAST ROUTE 220) (0.2500 MI)
SCOPE OF WORK: BRIDGE REPLACEMENT
PROJECT LENGTH: 0.2500 MI

ESTIMATED COST (000's)		SCHEDULE
PE	7	Complete
RW		
CN	3,500	Complete
TO	3,507	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Accounts Receivable: Local	7	0	0	0	0	0	0	
Appalachian Funds: Federal	500	0	0	0	0	0	0	
Bond Match: State Bond Match	521	0	0	0	0	0	0	
Bridge Replacement: Federal	2,085	0	0	0	0	0	0	
Priority Transportation Funds: State	400	0	0	0	0	0	0	
Total	3,513	0	0	0	0	0	0	-7

ROUTE: 0738	***PROJECT***	NFO	***PROGRAM/SYSTEM***	***MPO Area***
UPC NO.: 17993	**RTE 738 - BRIDGE REPLACEMENT**		***Secondary***	**Roanoke**

REPORT NOTE: AWARDED FOR CONSTRUCTION
S.R. = 49.7 & 62' LONG.
Str. ID # 6141 - 15 Ton Posting
State Funds - AC for Possible Future Federal Conversion

STREET NAME: WEBSTER BRICK ROAD
JURISDICTION: Botetourt County
DESCRIPTION: FROM: 0.043 MILE SOUTH ROUTE 607 NORTH TO: 0.069 MILE NORTH ROUTE 607 NORTH (0.1120 MI)
SCOPE OF WORK: RECONSTRUCTION
PROJECT LENGTH: 0.1120 MI **STRUCTURE NO.:** 3515

ESTIMATED COST (000's)		**SCHEDULE**
PE	517	Complete
RW	161	Complete
CN	1,132	**Underway**
TO	1,809	

SUFFICIENCY RATING: 25

REQUIRED ALLOCATIONS (000's)

Fund Sources	**Prev. Alloc**	**FY2012**	**FY2013**	**FY2014**	**FY2015**	**FY2016**	**FY2017**	**REQ'D AFTER 2017**
Bond Match: State Bond Match	6	0	0	0	0	0	0	
(S) Federal Formula STP: Federal	86	0	0	0	0	0	0	
(S) Federal Formula STP: State Bond Match	22	0	0	0	0	0	0	
Federal STP: Federal	24	0	0	0	0	0	0	
(S) Secondary Formula: Federal	163	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State	1,131	0	0	0	0	0	0	
(S) Secondary Formula: State	301	36	0	0	0	0	0	
(S) Secondary Formula: State Match	41	0	0	0	0	0	0	
Total	1,773	36	0	0	0	0	0	0

ROUTE: 0738	***PROJECT***	NFO	***PROGRAM/SYSTEM***	***MPO Area***
UPC NO.: 90086	**RTE. 738 - BRIDGE REPLACEMENT (STRS. 6142 & 6143)**		***Secondary***	**Roanoke**

STREET NAME:
JURISDICTION: Botetourt County
DESCRIPTION: Bridge Replacement Over Glade Creek
SCOPE OF WORK: BRIDGE REPLACEMENT
PROJECT LENGTH: _ **STRUCTURE NO.:** 29207,29208

ESTIMATED COST (000's)		**SCHEDULE**
PE	616	Underway
RW	159	FY2012
CN	2,726	**FY2013**
TO	3,501	

SUFFICIENCY RATING: -2

REQUIRED ALLOCATIONS (000's)

Fund Sources	**Prev. Alloc**	**FY2012**	**FY2013**	**FY2014**	**FY2015**	**FY2016**	**FY2017**	**REQ'D AFTER 2017**
Bond Match: State Bond Match	144	0	0	0	0	0	0	
Bridge Replacement: Federal	578	312	1,068	736	137	0	0	
Soft Match: Federal	0	78	267	184	34	0	0	
Total	722	390	1,335	920	172	0	0	-39

ROUTE: 0779	***PROJECT***	NFO	***PROGRAM/SYSTEM***	***MPO Area***
UPC NO.: 52803	**RTE 779 - INT IMPROVEMENTS & BRIDGE OVER TINKER CREEK**		***Secondary***	**Roanoke**
REPORT NOTE:	Intersection improvments at Int. with Route 672. Structure # 6264 - 38' long			

STREET NAME: CATAWBA RD
JURISDICTION: Botetourt County
DESCRIPTION: FROM: 0.19 MILE EAST ROUTE 672 EAST TO: 0.24 MILE WEST ROUTE 672 EAST (0.4213 MI)
SCOPE OF WORK: RECONSTRUCTION
PROJECT LENGTH: 0.4213 MI **STRUCTURE NO.:** 26892

ESTIMATED COST (000's)		SCHEDULE
PE	925	Complete
RW	647	Underway
CN	4,972	**FY2013**
TO	6,544	

SUFFICIENCY RATING: -2

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bond Proceeds: CPR Bonds	0	857	1,709	851	0	0	0	
(S) Federal Formula STP: Federal	921	0	0	0	0	0	0	
(S) Federal Formula STP: State Bond Match	192	0	0	0	0	0	0	
Federal STP: Federal	0	219	0	0	0	0	0	
(S) Residue Parcel Revenue: State	53	0	0	0	0	0	0	
(S) Secondary Formula: Federal	291	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State	1,154	0	0	0	0	0	0	
(S) Secondary Formula: State	132	0	0	0	0	0	0	
(S) Secondary Formula: State Match	111	0	0	0	0	0	0	
Soft Match: Federal	0	55	0	0	0	0	0	
Total	2,853	1,130	1,709	851	0	0	0	0

ROUTE: 0620	***PROJECT***	NFO	***PROGRAM/SYSTEM***	***MPO Area***
UPC NO.: 65544	**RTE 620 - RECONSTRUCTION**		***Secondary***	**NonMPO**

STREET NAME: COULSON CHURCH
JURISDICTION: Carroll County
DESCRIPTION: FROM: 0.114 Mile East of Existing I -77 NBL Exit Ramp TO: Intersection of Route 932 (0.6570 MI)
SCOPE OF WORK: STUDIES ONLY
PROJECT LENGTH: 0.6570 MI

ESTIMATED COST (000's)		SCHEDULE
PE	623	Underway
RW	605	FY2012
CN	4,192	**FY2013**
TO	5,420	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bond Proceeds: CPR Bonds	0	450	880	430	0	0	0	
(S) Federal Formula STP: Federal	1,713	0	0	0	0	0	0	
(S) Federal Formula STP: State Bond Match	326	0	0	0	0	0	0	
(S) Secondary Formula: Federal	289	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State	479	0	0	0	0	0	0	
(S) Secondary Formula: State	0	119	112	112	112	112	112	
(S) Secondary Formula: State Match	175	0	0	0	0	0	0	
Total	2,982	569	992	542	112	112	112	0

ROUTE: 0669	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 18107	RTE 669 - RECONSTRUCTION		Secondary	NonMPO
REPORT NOTE:	Route 58 Corridor Program - PE & RW Only			

STREET NAME:
JURISDICTION: Carroll County
DESCRIPTION: SECONDARY - ONE HEARING DESIGN
SCOPE OF WORK: RECONSTRUCTION
PROJECT LENGTH: 2.7600 KM

ESTIMATED COST (000's)		SCHEDULE
PE	1,126	Complete
RW	1,218	Complete
CN	10,010	FY2013
TO	12,354	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bond Proceeds: Rt 58 Bond CDP Funds	1,644	0	0	0	0	0	0	
FRAN Bond Proceeds: FRAN	375	0	0	0	0	0	0	
Priority Transportation Funds: State	325	0	0	0	0	0	0	
Total	2,344	0	0	0	0	0	0	10,010

ROUTE: 0703	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 5319	RTE 703 - BRIDGE REPLACEMENT		Secondary	NonMPO

STREET NAME:
JURISDICTION: Carroll County
DESCRIPTION: FROM: APPROACHES & BRIDGE OVER LITTLE REED ISLAND CREEK TO: (0.5 MILE EAST ROUTE 959) (0.2000 MI)
SCOPE OF WORK: BRIDGE REPLACEMENT
PROJECT LENGTH: 0.2000 MI **STRUCTURE NO.:** 4713

ESTIMATED COST (000's)		SCHEDULE
PE		
RW		
CN		
TO	0	

SUFFICIENCY RATING: 21

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bridge Replacement: Federal	0	0	0	95	95	319	600	
Soft Match: Federal	0	0	0	24	24	80	150	
Total	0	0	0	119	119	398	750	-1,385

ROUTE: 0634	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 58890	RTE 634 - FRANKLIN CO. APPROACH TO HARDY FORD BRIDGE		Secondary	NonMPO
REPORT NOTE:	Bridge and approach allocations are funded 50 / 50 % with Bedford County. PE funded in REDUX.			

STREET NAME: HARDY FORD BRDG
JURISDICTION: Franklin County
DESCRIPTION: FROM: AT SMITH MOUNTAIN LAKE TO: (GOES W/ID 58885 & 62650; ACTIVITIES ON 62650) (0.1000 MI)
SCOPE OF WORK: BRIDGE REPLACEMENT
PROJECT LENGTH: 0.1000 MI

ESTIMATED COST (000's)		SCHEDULE
PE	198	Underway
RW	27	FY2017
CN	1,349	FY2017
TO	1,573	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bond Match: State Bond Match	25	0	0	0	0	0	0	
(S) Federal Formula STP: Federal	61	0	0	0	0	0	0	
(S) Federal Formula STP: State Bond Match	15	0	0	0	0	0	0	
Federal STP: Federal	101	0	0	0	0	0	0	
Total	202	0	0	0	0	0	0	1,371

ROUTE: 0687	***PROJECT***	NFO	***PROGRAM/SYSTEM***	***MPO Area***
UPC NO.: 84934	**RTE 687 - REPLACE EXISTING ONE-LANE BRIDGE**		***Secondary***	**NonMPO**

STREET NAME: ALEAN ROAD
JURISDICTION: Franklin County
DESCRIPTION: FROM: 0.01 MI. NORTH ROUTE 691 TO: 0.70 MI. SOUTH ROUTE 689 (0.0300 MI)
SCOPE OF WORK: BRIDGE REPLACEMENT
PROJECT LENGTH: 0.0300 MI **STRUCTURE NO.:** 28737

ESTIMATED COST (000's)		SCHEDULE
PE	364	Underway
RW	82	FY2012
CN	538	**FY2012**
TO	984	

SUFFICIENCY RATING: -2

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bond Match: State Bond Match	94	0	0	0	0	0	0	
Bridge Replacement: Federal	375	0	0	0	0	0	0	
Demonstration Funds: Federal	646	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State	119	0	0	0	0	0	0	
(S) Secondary Formula: State	156	0	0	0	0	0	0	
Total	1,390	0	0	0	0	0	0	-406

ROUTE: 0718	***PROJECT***	NFO	***PROGRAM/SYSTEM***	***MPO Area***
UPC NO.: 55471	**RTE 718 - BRIDGE REPLACEMENT**		***Secondary***	**NonMPO**

REPORT NOTE: State funds - AC for future federal conversion. Revised schedule required.

STREET NAME: COLONIAL TURNPKE
JURISDICTION: Franklin County
DESCRIPTION: APPROACHES & BRIDGE OVER PIGG RIVER (0.4000 MI)
SCOPE OF WORK: BRIDGE REPLACEMENT
PROJECT LENGTH: 0.4000 MI **STRUCTURE NO.:** 7926

ESTIMATED COST (000's)		SCHEDULE
PE	471	Underway
RW	221	FY2012
CN	5,096	**FY2014**
TO	5,788	

SUFFICIENCY RATING: 18

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bridge Replacement: Federal	0	239	83	0	0	947	174	
(S) Federal Formula STP: Federal	1,048	0	0	0	0	0	0	
(S) Federal Formula STP: State Bond Match	227	0	0	0	0	0	0	
Federal STP: Federal	0	0	658	508	0	0	0	
(S) Secondary Formula: Federal	264	0	0	0	0	0	0	
(S) Secondary Formula: State	84	0	0	0	0	0	0	
(S) Secondary Formula: State Match	101	0	0	0	0	0	0	
Soft Match: Federal	0	60	185	127	0	237	44	
Total	1,725	298	926	635	0	1,184	218	801

ROUTE: 0927	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 90089	RTE. 927 - BRIDGE REPLACEMENT (STR. 6358)		Secondary	NonMPO

STREET NAME: Iron Bridge Road
JURISDICTION: Franklin County
DESCRIPTION: over NS Railroad
SCOPE OF WORK: BRIDGE REPLACEMENT
PROJECT LENGTH: _ **STRUCTURE NO.:** 29206

ESTIMATED COST (000's)		SCHEDULE
PE	283	Underway
RW	69	FY2012
CN	1,007	FY2013
TO	1,359	

SUFFICIENCY RATING: -2

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bond Match: State Bond Match	150	0	0	0	0	0	0	
Bridge Replacement: Federal	599	275	213	0	0	0	0	
Soft Match: Federal	0	69	53	0	0	0	0	
Total	748	344	267	0	0	0	0	0

ROUTE: 0670	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 90091	RTE. 670 - BRIDGE REPLACEMENT (STR. 6047)		Secondary	NonMPO

STREET NAME: Flat Hollow Road
JURISDICTION: Giles County
DESCRIPTION: 1.0 Mi. S. Rte. 669
SCOPE OF WORK: BRIDGE REPLACEMENT
PROJECT LENGTH: _ **STRUCTURE NO.:** 8471

ESTIMATED COST (000's)		SCHEDULE
PE	178	Underway
RW	15	FY2014
CN	1,241	FY2014
TO	1,434	

SUFFICIENCY RATING: 0

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bond Match: State Bond Match	36	0	0	0	0	0	0	
Bridge Replacement: Federal	143	0	0	666	339	0	0	
Soft Match: Federal	0	0	0	167	85	0	0	
Total	178	0	0	833	423	0	0	0

ROUTE: 0673	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 82351	ROUTE 673 BRIDGE REPLACEMENT - PE ONLY		Secondary	NonMPO

REPORT NOTE: Revised Estimate & Schedule required

STREET NAME:
JURISDICTION: Giles County
DESCRIPTION: FROM: BRIDGE OVER WOLF CREEK TO: STRUCTURE #6048
SCOPE OF WORK: BRIDGE REPLACEMENT
PROJECT LENGTH: 0.0000 MI **STRUCTURE NO.:** 8472

ESTIMATED COST (000's)		SCHEDULE
PE	180	Complete
RW	156	Underway
CN	1,202	FY2013
TO	1,537	

SUFFICIENCY RATING: 34

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bond Match: State Bond Match	36	0	0	0	0	0	0	
Bridge Replacement: Federal	144	0	0	0	0	0	0	
Total	180	0	0	0	0	0	0	1,358

ROUTE: **0622**	***PROJECT***	**NFO**	***PROGRAM/SYSTEM***	***MPO Area***
UPC NO.: **5406**	**RTE 622 - APPROACHES AND BRIDGE OVER SMITH RIVER (PE & RW)**		***Secondary***	**NonMPO**

REPORT NOTE: State funds - AC for future federal conversion. S.R. = 42.5 & 396 FEET LONG.
PE AND RW ONLY PROJECT. CONST ESTIMATE TO BE DEVELOPED AT A LATER DATE.
STR. #26087

STREET NAME: MORGAN FORD ROAD
JURISDICTION: Henry County
DESCRIPTION: SECONDARY - ONE HEARING DESIGN
SCOPE OF WORK: BRIDGE REPLACEMENT
PROJECT LENGTH: 0.1600 MI **STRUCTURE NO.:** 26087

ESTIMATED COST (000's)		SCHEDULE
PE	727	FY2015
RW	60	FY2017
CN	2,663	**FY2018**
TO	3,450	

SUFFICIENCY RATING: -2

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Federal STP: Federal	0	0	0	0	1,047	0	0	
(S) Secondary Formula: Federal/State	59	0	0	0	0	0	0	
Soft Match: Federal	0	0	0	0	262	0	0	
Total	59	0	0	0	1,309	0	0	2,082

ROUTE: **0650**	***PROJECT***	**NFO**	***PROGRAM/SYSTEM***	***MPO Area***
UPC NO.: **85085**	**RTE. 650 - RECONSTRUCTION**		***Secondary***	**NonMPO**

REPORT NOTE: State funds - AC for future federal conversion.

STREET NAME: Irisburg Road
JURISDICTION: Henry County
DESCRIPTION: FROM: 0.06 Mi. W. Rte. 1063 (Reynolds Park Drive) TO: 0.08 Mi. W. Rte. 697 S. (1.4200 MI)
SCOPE OF WORK: RECONSTRUCTION
PROJECT LENGTH: 1.4200 MI **STRUCTURE NO.:** 10131

ESTIMATED COST (000's)		SCHEDULE
PE		
RW		
CN	3,797	**FY2015**
TO	3,797	

SUFFICIENCY RATING: 100

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bond Proceeds: CPR Bonds	0	900	1,800	891	0	0	0	
(S) Secondary Formula: State	10	0	0	0	0	96	100	
Total	10	900	1,800	891	0	96	100	0

ROUTE: **0687**	***PROJECT***	**NFO**	***PROGRAM/SYSTEM***	***MPO Area***
UPC NO.: **64422**	**RTE 687 - RECONSTRUCTION**		***Secondary***	**NonMPO**
REPORT NOTE:	State funds - AC for future federal conversion.			

STREET NAME: PRESTON RD
JURISDICTION: Henry County
DESCRIPTION: FROM: 0.12 MILE NORTH ROUTE 58 TO: 0.27 MILE SOUTH ROUTE 787 (2.2600 MI)
SCOPE OF WORK: RECONSTRUCTION
PROJECT LENGTH: 2.2600 MI

ESTIMATED COST (000's)		**SCHEDULE**
PE	783	Underway
RW	2,569	FY2013
CN	5,295	**FY2015**
TO	8,647	

REQUIRED ALLOCATIONS (000's)

Fund Sources	**Prev. Alloc**	**FY2012**	**FY2013**	**FY2014**	**FY2015**	**FY2016**	**FY2017**	**REQ'D AFTER 2017**
Bond Proceeds: CPR Bonds	0	1,000	2,207	1,000	0	0	0	
(S) Federal Formula STP: Federal	1,699	0	0	0	0	0	0	
(S) Federal Formula STP: State Bond Match	425	0	0	0	0	0	0	
(S) Residue Parcel Revenue: State	3	0	0	0	0	0	0	
(S) Secondary Formula: Federal	166	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State	739	0	0	0	0	0	0	
(S) Secondary Formula: State	801	203	158	204	0	0	0	
(S) Secondary Formula: State Match	41	0	0	0	0	0	0	
Total	3,875	1,203	2,365	1,204	0	0	0	0

ROUTE: **0701**	***PROJECT***	**NFO**	***PROGRAM/SYSTEM***	***MPO Area***
UPC NO.: **5420**	**RTE 701 - APPROACHES AND BRIDGE OVER SMITH RIVER**		***Secondary***	**NonMPO**
REPORT NOTE:	State funds - AC for future federal conversion.			

STREET NAME: FIELD AVENUE
JURISDICTION: Henry County
DESCRIPTION: AT ROUTE 57 AND ROUTE 682 (0.1000 MI)
SCOPE OF WORK: BRIDGE REPLACEMENT
PROJECT LENGTH: 0.1000 MI

ESTIMATED COST (000's)		**SCHEDULE**
PE	440	Underway
RW	43	FY2014
CN	1,402	**FY2018**
TO	1,885	

REQUIRED ALLOCATIONS (000's)

Fund Sources	**Prev. Alloc**	**FY2012**	**FY2013**	**FY2014**	**FY2015**	**FY2016**	**FY2017**	**REQ'D AFTER 2017**
Federal STP: Federal	0	0	0	552	552	0	0	
(S) Secondary Formula: Federal	238	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State	85	0	0	0	0	0	0	
(S) Secondary Formula: State	32	1	0	0	0	0	0	
(S) Secondary Formula: State Match	60	0	0	0	0	0	0	
Soft Match: Federal	0	0	0	138	138	0	0	
(S) SSYP - Incidental: Federal	80	0	0	0	0	0	0	
Total	495	1	0	690	690	0	0	10

ROUTE: 0600	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 81636	RTE 600-RESTORATION AND REHAB		Secondary	NonMPO

STREET NAME: Piney Woods Road
JURISDICTION: Montgomery County
DESCRIPTION: FROM: Intersection of Rte. 787 TO: Intersection of Rte. 672 (2.3400 MI)
SCOPE OF WORK: RESTORATION & REHAB
PROJECT LENGTH: 2.3400 MI

ESTIMATED COST (000's)		SCHEDULE
PE	525	Underway
RW	444	FY2012
CN	3,370	**FY2015**
TO	4,338	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bond Proceeds: CPR Bonds	0	650	1,300	640	0	0	0	
(S) Federal Formula STP: Federal	1,399	0	0	0	0	0	0	
(S) Federal Formula STP: State Bond Match	252	0	0	0	0	0	0	
(S) Secondary Formula: State Match	97	0	0	0	0	0	0	
Total	1,748	650	1,300	640	0	0	0	0

ROUTE: 0603	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 94725	BRIDGE REPLACEMENT - RTE. 603 OVER CRAIG BRANCH		Secondary	NonMPO

STREET NAME:
JURISDICTION: Montgomery County
DESCRIPTION:
SCOPE OF WORK: BRIDGE REPLACEMENT
PROJECT LENGTH: _

ESTIMATED COST (000's)		SCHEDULE
PE	154	Underway
RW	25	FY2014
CN	727	**FY2015**
TO	906	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bond Match: State Bond Match	44	0	0	0	0	0	0	
Bridge Replacement: Federal	176	58	0	0	152	339	0	
Soft Match: Federal	0	15	0	0	38	85	0	
Total	221	73	0	0	189	423	0	0

ROUTE: 0613	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 82345	ROUTE 613 - BRIDGE OVER LITTLE RIVER STRUCTURE #6019		Secondary	NonMPO

STREET NAME:
JURISDICTION: Montgomery County
DESCRIPTION: FROM: 0.28 Mi. North of Route 620 TO: 0.55 Mi. South of Route 693 (0.1100 MI)
SCOPE OF WORK: BRIDGE REPLACEMENT
PROJECT LENGTH: 0.1100 MI **STRUCTURE NO.:** 29269

ESTIMATED COST (000's)		SCHEDULE
PE	322	Complete
RW	125	Underway
CN	1,552	**FY2012**
TO	2,000	

SUFFICIENCY RATING: 0

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bond Match: State Bond Match	74	0	0	0	0	0	0	
Bridge Replacement: Federal	294	356	401	386	0	0	0	
Federal STP: Federal	0	0	137	0	0	0	0	
Soft Match: Federal	0	89	135	97	0	0	0	
Total	368	445	673	483	0	0	0	32

ROUTE: **0636** ***PROJECT*** **NFO** ***PROGRAM/SYSTEM*** ***MPO Area***
UPC NO.: **97709** **BRIDGE REPL.- RTE 636 OVER S FORK RKE RIVER (STR 12246)** ***Secondary*** **NonMPO**
REPORT NOTE: Schedule required.

STREET NAME:
JURISDICTION: Montgomery County
DESCRIPTION: Minimum Plan
SCOPE OF WORK: BRIDGE REPLACEMENT
PROJECT LENGTH: 0.2500 MI **STRUCTURE NO.:** 12246

ESTIMATED COST (000's)		SCHEDULE
PE	496	Underway
RW	187	FY2015
CN	2,172	**FY2017**
TO	2,855	

SUFFICIENCY RATING: 18

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bond Match: State Bond Match	33	0	0	0	0	0	0	
Bonus OA: Federal	397	0	0	0	0	0	0	
Bonus OA: State Match	0	99	0	0	0	0	0	
Bridge Replacement: Federal	132	580	132	70	623	92	258	
Soft Match: Federal	0	145	33	18	156	23	64	
Total	562	824	165	88	779	115	322	0

ROUTE: **0639** ***PROJECT*** **NFO** ***PROGRAM/SYSTEM*** ***MPO Area***
UPC NO.: **87868** **RTE. 639 - BRIDGE OVER ELLIOTT CREEK VA STRUC 6054** ***Secondary*** **NonMPO**
REPORT NOTE: Revised Estimate and Schedule required.

STREET NAME: Mount Pleasant Rd.
JURISDICTION: Montgomery County
DESCRIPTION:
SCOPE OF WORK: BRIDGE REPLACEMENT
PROJECT LENGTH: _ **STRUCTURE NO.:** 12258

ESTIMATED COST (000's)		SCHEDULE
PE	144	Underway
RW	92	FY2018
CN	783	**FY2019**
TO	1,018	

SUFFICIENCY RATING: 15

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bond Match: State Bond Match	56	0	0	0	0	0	0	
Bridge Replacement: Federal	224	0	0	0	457	0	0	
(S) Secondary Formula: Federal	149	0	0	0	0	0	0	
(S) Secondary Formula: State Match	37	0	0	0	0	0	0	
Soft Match: Federal	0	0	0	0	114	0	0	
Total	467	0	0	0	571	0	0	-20

ROUTE: **0685** ***PROJECT*** **NFO** ***PROGRAM/SYSTEM*** ***MPO Area***
UPC NO.: **93463** **RTE. 685 - CONSTR. PAVED SHOULDERS AND INSTALL GUARDRAIL** ***Secondary*** **Blacksburg**

STREET NAME: Prices Fork Road
JURISDICTION: Montgomery County
DESCRIPTION: FROM: Rt 114 TO: SR 652 (3.1500 MI)
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM
PROJECT LENGTH: 3.1500 MI

ESTIMATED COST (000's)		SCHEDULE
PE	18	Complete
RW		
CN	422	**Complete**
TO	440	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Highway Safety Improvements: Federal	402	0	0	0	0	0	0	
Highway Safety Improvements: State Match	45	0	0	0	0	0	0	
Total	447	0	0	0	0	0	0	-7

ROUTE: 0719	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 94721	BRIDGE REPLACEMENT - RTE. 719 OVER CRAB CREEK		Secondary	NonMPO

REPORT NOTE: Revised Estimate required.

STREET NAME:
JURISDICTION: Montgomery County
DESCRIPTION:
SCOPE OF WORK: BRIDGE REPLACEMENT
PROJECT LENGTH: _

ESTIMATED COST (000's)		SCHEDULE
PE	332	Underway
RW	88	FY2014
CN	689	**FY2015**
TO	1,109	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bond Match: State Bond Match	66	0	0	0	0	0	0	
Bridge Replacement: Federal	266	155	0	0	399	67	0	
Soft Match: Federal	0	39	0	0	100	17	0	
Total	332	194	0	0	499	84	0	0

ROUTE: 0773	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 90087	RTE. 773 - BRIDGE REPLACEMENT (STR. 6132)		Secondary	Blacksburg

STREET NAME: Cannery Road
JURISDICTION: Montgomery County
DESCRIPTION: at int. Rte. 626
SCOPE OF WORK: BRIDGE REPLACEMENT
PROJECT LENGTH: _ **STRUCTURE NO.:** 29209

ESTIMATED COST (000's)		SCHEDULE
PE	467	Underway
RW	207	FY2012
CN	959	**FY2013**
TO	1,634	

SUFFICIENCY RATING: -2

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bond Match: State Bond Match	82	0	0	0	0	0	0	
Bridge Replacement: Federal	329	0	410	169	398	0	0	
Soft Match: Federal	0	0	103	42	99	0	0	
Total	411	0	513	212	497	0	0	0

ROUTE: 0813	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: T10838	RTE 813 OVER ROANOKE RIVER - BRIDGE REPLACEMENT (STR 12363)		Secondary	NonMPO

New Project

STREET NAME:
JURISDICTION: Montgomery County
DESCRIPTION: Minimum Plan
SCOPE OF WORK: BRIDGE REPLACEMENT
PROJECT LENGTH: 0.5000 MI

ESTIMATED COST (000's)		SCHEDULE
PE	0	FY2017
RW	0	FY2019
CN	0	**FY2021**
TO	0	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bridge Replacement: Federal	0	0	0	0	0	0	804	
Soft Match: Federal	0	0	0	0	0	0	201	
Total	0	0	0	0	0	0	1,004	-1,004

ROUTE: 0772	***PROJECT***	NFO	***PROGRAM/SYSTEM***	***MPO Area***
UPC NO.: 88616	**RTE 772 - BRIDGE OVER SPOON CREEK**		***Secondary***	**NonMPO**
REPORT NOTE:	Revised Estimate and Schedule required.			

STREET NAME: Old Mill Road
JURISDICTION: Patrick County
DESCRIPTION: Minimum Plan
SCOPE OF WORK: MAJOR BRIDGE REHAB
PROJECT LENGTH: 0.0300 MI **STRUCTURE NO.:** 13399

ESTIMATED COST (000's)		SCHEDULE
PE	255	Underway
RW	139	FY2016
CN	1,391	**FY2018**
TO	1,785	

SUFFICIENCY RATING: 25

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bridge Replacement: Federal	0	0	0	0	0	668	362	
(S) Federal Formula STP: Federal	124	0	0	0	0	0	0	
(S) Federal Formula STP: State Bond Match	31	0	0	0	0	0	0	
(S) Secondary Formula: Federal	142	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State	53	0	0	0	0	0	0	
(S) Secondary Formula: State Match	35	0	0	0	0	0	0	
Soft Match: Federal	0	0	0	0	0	167	90	
Total	385	0	0	0	0	835	452	114

ROUTE: 0773	***PROJECT***	NFO	***PROGRAM/SYSTEM***	***MPO Area***
UPC NO.: 5462	**RTE 773 - RECONSTRUCTION**		***Secondary***	**NonMPO**
REPORT NOTE:	State funds - AC for future federal conversion.			

STREET NAME: ARRAT HIGHWAY
JURISDICTION: Patrick County
DESCRIPTION: FROM: 0.50 Mi. E. Rte. 781 TO: Int. Rte. 738 (1.2000 MI)
SCOPE OF WORK: RECONSTRUCTION
PROJECT LENGTH: 1.2000 MI

ESTIMATED COST (000's)		SCHEDULE
PE	497	Underway
RW	200	FY2014
CN	2,328	**FY2017**
TO	3,025	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bond Match: State Bond Match	34	0	0	0	0	0	0	
(S) Federal Formula STP: Federal	584	0	0	0	0	0	0	
(S) Federal Formula STP: State Bond Match	80	0	0	0	0	0	0	
Federal STP: Federal	138	0	0	0	0	0	0	
(S) Residue Parcel Revenue: State	2	0	0	0	0	0	0	
(S) Secondary Formula: Federal	208	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State	0	0	0	0	0	0	0	
(S) Secondary Formula: State	67	0	0	0	0	30	0	
(S) Secondary Formula: State Match	118	0	0	0	0	0	0	
Total	1,233	0	0	0	0	30	0	1,762

ROUTE: **0047** ***PROJECT*** **NFO** ***PROGRAM/SYSTEM*** ***MPO Area***
UPC NO.: **T10839** **RD F047 OVER PEAK CREEK - BRIDGE REPLACEMENT (VA STR 1013)** ***Secondary*** **NonMPO**

New Project

STREET NAME:
JURISDICTION: Pulaski County
DESCRIPTION:
SCOPE OF WORK: BRIDGE REPLACEMENT
PROJECT LENGTH: 0.5000 MI

ESTIMATED COST (000's)		SCHEDULE
PE	1,085	N/A
RW	698	N/A
CN	4,828	**N/A**
TO	6,611	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bridge Replacement: Federal	0	0	0	0	0	0	1,052	
Soft Match: Federal	0	0	0	0	0	0	263	
Total	0	0	0	0	0	0	1,315	5,296

ROUTE: **0674** ***PROJECT*** **NFO** ***PROGRAM/SYSTEM*** ***MPO Area***
UPC NO.: **90090** **RTE. 674 - SUPERSTRUCTURE REPLACEMENT (STR. 6042)** ***Secondary*** **NonMPO**

STREET NAME: Pond Lick Hollow Road
JURISDICTION: Pulaski County
DESCRIPTION: at int. Rte. 640
SCOPE OF WORK: MAJOR BRIDGE REHAB
PROJECT LENGTH: _ **STRUCTURE NO.:** 14602 **SUFFICIENCY RATING:** 12

ESTIMATED COST (000's)		SCHEDULE
PE	216	Underway
RW	37	FY2011
CN	256	**FY2012**
TO	509	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bond Match: State Bond Match	96	0	0	0	0	0	0	
Bridge Replacement: Federal	383	51	0	0	0	0	0	
Soft Match: Federal	0	13	0	0	0	0	0	
Total	479	64	0	0	0	0	0	-34

ROUTE: **0693** ***PROJECT*** **NFO** ***PROGRAM/SYSTEM*** ***MPO Area***
UPC NO.: **4554** **RTE 693 - REHABILITATION** ***Secondary*** **NonMPO**
REPORT NOTE:

STREET NAME: LEAD MINE ROAD
JURISDICTION: Pulaski County
DESCRIPTION: FROM: SOUTH ROUTE 672 TO: ROUTE 669 (1.2800 MI)
SCOPE OF WORK: RECONSTRUCTION
PROJECT LENGTH: 1.2800 MI

ESTIMATED COST (000's)		SCHEDULE
PE	884	Complete
RW	375	Underway
CN	2,722	**FY2012**
TO	3,981	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bond Proceeds: CPR Bonds	0	160	0	0	0	0	0	
(S) Federal Formula STP: Federal	1,620	0	0	0	0	0	0	
(S) Federal Formula STP: State Bond Match	319	0	0	0	0	0	0	
(S) Secondary Formula: Federal	203	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State	1,542	0	0	0	0	0	0	
(S) Secondary Formula: State Match	137	0	0	0	0	0	0	
Total	3,821	160	0	0	0	0	0	0

ROUTE: **0693** ***PROJECT*** **NFO** ***PROGRAM/SYSTEM*** ***MPO Area***
UPC NO.: **75933** **RTE 693 - BRIDGE & APPROACHES OVER BIG REED ISLAND CREEK** ***Secondary*** **NonMPO**
REPORT NOTE: Revised Schedule and Estimate required.

STREET NAME: Farris Mine Road
JURISDICTION: Pulaski County
DESCRIPTION: FROM: 0.09 MI south of Big Reed Island Creek TO: 0.17 MI north of Big Reed island Creek (0.1900 MI)
SCOPE OF WORK: BRIDGE REPLACEMENT
PROJECT LENGTH: 0.1900 MI **STRUCTURE NO.:** 28272

ESTIMATED COST (000's)		SCHEDULE
PE	385	Underway
RW	105	FY2011
CN	2,516	**FY2012**
TO	3,005	

SUFFICIENCY RATING: -2

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bond Match: State Bond Match	150	0	0	0	0	0	0	
Bridge Replacement: Federal	601	303	312	821	0	0	0	
(S) Secondary Formula: Federal	65	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State	377	0	0	0	0	0	0	
(S) Secondary Formula: State Match	16	0	0	0	0	0	0	
Soft Match: Federal	0	76	78	205	0	0	0	
Total	1,210	379	390	1,027	0	0	0	0

ROUTE: **0720** ***PROJECT*** **NFO** ***PROGRAM/SYSTEM*** ***MPO Area***
UPC NO.: **15189** **RTE 720 - RECONSTRUCTION** ***Secondary*** **Roanoke**
REPORT NOTE: State Funds - AC for Possible Future Federal Conversion

STREET NAME: COLONIAL AVENUE
JURISDICTION: Roanoke County
DESCRIPTION: FROM: 0.05 MILE WEST ROUTE 687 TO: ROUTE 419 (0.5800 MI)
SCOPE OF WORK: RECONSTRUCTION
PROJECT LENGTH: 0.5800 MI

ESTIMATED COST (000's)		SCHEDULE
PE	887	Complete
RW	2,100	Complete
CN	4,137	**Complete**
TO	7,124	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bond Match: State Bond Match	63	0	0	0	0	0	0	
(S) Federal Formula STP: Federal	3,641	0	0	0	0	0	0	
(S) Federal Formula STP: State Bond Match	633	0	0	0	0	0	0	
Federal STP: Federal	254	0	0	0	0	0	0	
(S) Residue Parcel Revenue: State	87	0	0	0	0	0	0	
(S) Secondary Formula: Federal	65	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State	2,087	0	0	0	0	0	0	
(S) Secondary Formula: State Match	294	0	0	0	0	0	0	
Total	7,124	0	0	0	0	0	0	0

ROUTE: 0779	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: T10840	RTE 779 OVER BR CATAWBA CK - BRIDGE REPLACEMENT (STR 15112)		Secondary	NonMPO

New Project

STREET NAME:
JURISDICTION: Roanoke County
DESCRIPTION: Minimum Plan
SCOPE OF WORK: BRIDGE REPLACEMENT
PROJECT LENGTH: 0.5000 MI

ESTIMATED COST (000's)		SCHEDULE
PE	192	FY2017
RW	123	FY2019
CN	852	**FY2021**
TO	1,167	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bridge Replacement: Federal	0	0	0	0	0	0	153	
Soft Match: Federal	0	0	0	0	0	0	38	
Total	0	0	0	0	0	0	192	975

ROUTE: 0634	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 62650	RTE 634 - HARDY FORD BRDG REPLACEMENT (SMITH MOUNTAIN LAKE)		Secondary	NonMPO

REPORT NOTE: Revised Schedule and Estimate Required.

STREET NAME: Hardy Ford bridge
JURISDICTION: Salem District-wide
DESCRIPTION: SECONDARY - ONE HEARING DESIGN
SCOPE OF WORK: BRIDGE REPLACEMENT
PROJECT LENGTH: 0.0000 MI **STRUCTURE NO.:** 29517

ESTIMATED COST (000's)		SCHEDULE
PE	201	Underway
RW	155	FY2016
CN	3,271	**FY2017**
TO	3,627	

SUFFICIENCY RATING: -1

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bond Match: State Bond Match	9	0	0	0	0	0	0	
Bridge Replacement: Federal	37	1,064	0	252	1,548	0	0	
Soft Match: Federal	0	266	0	63	387	0	0	
Total	47	1,330	0	315	1,935	0	0	0

ROUTE: **0122**	***PROJECT***	**NFO**	***PROGRAM/SYSTEM***	***MPO Area***
UPC NO.: **76401**	**RTE 122 @ BURKS HILL, TIGER TRL & ROBERTS LN - PE & RW ONLY**		***Urban***	**NonMPO**

REPORT NOTE: State funds - AC for future federal conversion. Revised schedule required based on available funding. PE & RW Only. Accruing funds for CN.

STREET NAME: BURKS HILL ROAD
JURISDICTION: Bedford
DESCRIPTION: FROM: US 460 WB EXIT RAMP TO: ROBERTS LANE AND CONNECTING OVERLORD CIRCLE (0.2000 MI)
SCOPE OF WORK: MINOR WIDENING
PROJECT LENGTH: 0.2000 MI

ESTIMATED COST (000's)		SCHEDULE
PE	311	Underway
RW	1,180	FY2013
CN		
TO	1,491	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Federal Formula STP: Federal	345	0	0	0	0	0	0	
Federal Formula STP: State Bond Match	70	0	0	0	0	0	0	
Local Project Contributions: Local Match	20	0	0	0	0	0	0	
(X) Revenue Sharing Funds: Local Match	161	0	0	0	0	0	0	
(X) Revenue Sharing Funds: State Match	161	0	0	0	0	0	0	
Urban Formula: Federal	281	0	0	0	0	0	0	
Urban Formula: Federal/State	136	0	0	0	0	0	0	
Urban Formula: State	454	0	0	0	0	0	0	
Urban Formula: State Match	78	0	0	0	0	0	0	
Total	1,705	0	0	0	0	0	0	-214

ROUTE: **0412**	***PROJECT***	**NFO**	***PROGRAM/SYSTEM***	***MPO Area***
UPC NO.: **72525**	**RTE 412 (PRICES FORK ROAD) - INTERSECTION IMPROVEMENTS**		***Urban***	**Blacksburg**

REPORT NOTE: Urban Construction Initiative Project-Matching funds paid as part of the Quarterly Payment.

STREET NAME: PRICES FORK ROAD
JURISDICTION: Blacksburg
DESCRIPTION: AT UNIVERSITY CITY BOULEVARD (0.0800 MI)
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM
PROJECT LENGTH: 0.0800 MI

ESTIMATED COST (000's)		SCHEDULE
PE	251	Complete
RW	159	Complete
CN	929	**Complete**
TO	1,338	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Federal Formula STP: Federal	242	0	0	0	0	0	0	
Local Project Contributions: Local Match	5	0	0	0	0	0	0	
(X) Locally Administered and Funded: Local	35	0	0	0	0	0	0	
(X) Locally Administered and Funded: State Match	559	0	0	0	0	0	0	
Urban Formula: Federal	1,136	0	0	0	0	0	0	
Urban Formula: State	37	0	0	0	0	0	0	
Urban Formula: State Match	11	0	0	0	0	0	0	
Total	2,026	0	0	0	0	0	0	-688

ROUTE: **0460** ***PROJECT*** **NFO** ***PROGRAM/SYSTEM*** ***MPO Area***
UPC NO.: **T10336** **RTE.460 - INT IMPROVEMENTS AT RAMBLE RD & INDUSTRIAL PARK RD** ***Urban*** **Blacksburg**

New Project

STREET NAME: Ramble Road
JURISDICTION: Blacksburg
DESCRIPTION:
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM
PROJECT LENGTH: _

ESTIMATED COST (000's)		SCHEDULE
PE	199	Underway
RW	123	FY2012
CN	767	**FY2012**
TO	1,089	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bond Proceeds: CPR Bonds	0	1,089	0	0	0	0	0	0

ROUTE: **0460** ***PROJECT*** **NFO** ***PROGRAM/SYSTEM*** ***MPO Area***
UPC NO.: **67976** **RTE 460 - N. MAIN ST. - RECONSTRUCTION - PE ONLY** ***Urban*** **Blacksburg**

REPORT NOTE: Urban Construction Initiative Project-Matching funds paid as part of the Quarterly Payment. State funds - AC for future federal conversion. PE only, Accruing for RW & CN; Revised schedule required.

STREET NAME: NORTH MAIN ST.
JURISDICTION: Blacksburg
DESCRIPTION: FROM: GILES ROAD TO: TABOR ROAD
SCOPE OF WORK: RECONSTRUCTION
PROJECT LENGTH: 0.0000 MI

ESTIMATED COST (000's)		SCHEDULE
PE	1,229	Underway
RW		
CN		
TO	1,229	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Federal Formula STP: Federal	581	0	0	0	0	0	0	
Local Project Contributions: Local Match	7	0	0	0	0	0	0	
(X) Locally Administered and Funded: Local	95	0	0	0	0	0	0	
(X) Locally Administered and Funded: State Match	4,592	0	0	0	0	0	0	
Urban Formula: Federal	291	0	0	0	0	0	0	
Urban Formula: Federal/State	42	0	0	0	0	0	0	
Total	5,609	0	0	0	0	0	0	-4,380

ROUTE: **0460** ***PROJECT*** **NFO** ***PROGRAM/SYSTEM*** ***MPO Area***
UPC NO.: **100657** **IMPROVE SIGHT DISTANCE AT N. MAIN AND RED MAPLE DRIVE** ***Urban*** **Blacksburg**

New Project

STREET NAME: North Main Street
JURISDICTION: Blacksburg
DESCRIPTION:
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM
PROJECT LENGTH: _

ESTIMATED COST (000's)		SCHEDULE
PE	13	FY2012
RW	8	FY2013
CN	129	**FY2014**
TO	149	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Highway Safety Improvements: Federal	0	134	0	0	0	0	0	
Highway Safety Improvements: State Match	0	15	0	0	0	0	0	
Total	0	149	0	0	0	0	0	0

ROUTE: **U000**	***PROJECT***	**NFO**	***PROGRAM/SYSTEM***	***MPO Area***
UPC NO.: **67974**	**TOWN OF BLACKSBURG - NORTH MAIN STREET**		***Urban***	**Blacksburg**

REPORT NOTE: Urban Construction Initiative Project-Matching funds paid as part of the Quarterly Payment. State funds - AC for future federal conversion. Revised schedule required. Prices Fork Rd. to College Dr.

STREET NAME: NORTH MAIN ST.
JURISDICTION: Blacksburg
DESCRIPTION: FROM: 0.008 Mi. N. Int. Kabrich Street TO: 0.004 Mi. S. Int. College Avenue (0.5190 MI)
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM
PROJECT LENGTH: 0.5190 MI

ESTIMATED COST (000's)		**SCHEDULE**
PE	1,201	Complete
RW	2,557	Complete
CN	8,700	**Underway**
TO	12,458	

REQUIRED ALLOCATIONS (000's)

Fund Sources	**Prev. Alloc**	**FY2012**	**FY2013**	**FY2014**	**FY2015**	**FY2016**	**FY2017**	**REQ'D AFTER 2017**
Federal Formula STP: Federal	2,474	0	0	0	0	0	0	
Federal STP: Federal	2,084	0	0	0	0	0	0	
Local Project Contributions: Local Match	23	0	0	0	0	0	0	
(X) Locally Administered and Funded: Local	126	0	0	0	0	0	0	
(X) Locally Administered and Funded: State Match	4,726	0	0	0	0	0	0	
Urban Formula: Federal	2,817	0	0	0	0	0	0	
Urban Formula: State	49	0	0	0	0	0	0	
Urban Formula: State Match	160	0	0	0	0	0	0	
Total	12,458	0	0	0	0	0	0	0

ROUTE: **U000**	***PROJECT***	**NFO**	***PROGRAM/SYSTEM***	***MPO Area***
UPC NO.: **72527**	**PROGRESS STREET EXTENSION / GIVENS LANE**		***Urban***	**Blacksburg**

REPORT NOTE: State funds - AC for future federal conversion. PE & RW only - Accruing for CN Revised Schedule Required. CN Locally Administered.

STREET NAME: PROGRESS STREET
JURISDICTION: Blacksburg
DESCRIPTION: FROM: 0.066 MILE SOUTH ASHFORD COURT/GIVENS LANE TO: 0.072 MILE EAST NORTH MAIN ST/0.003 MILE NORTH CHEROKEE DR. (1.4760 MI)
SCOPE OF WORK: NEW CONSTRUCTION
PROJECT LENGTH: 1.4760 MI

ESTIMATED COST (000's)		**SCHEDULE**
PE	2,259	Complete
RW	5,384	Underway
CN	8,972	**FY2012**
TO	16,614	

REQUIRED ALLOCATIONS (000's)

Fund Sources	**Prev. Alloc**	**FY2012**	**FY2013**	**FY2014**	**FY2015**	**FY2016**	**FY2017**	**REQ'D AFTER 2017**
Federal Formula STP: Federal	1,057	0	0	0	0	0	0	
(X) Local Project Contributions: Local	0	0	0	0	0	0	0	
Local Project Contributions: Local Match	56	0	0	0	0	0	0	
(X) Locally Administered and Funded: Local	286	0	0	0	0	0	0	
Urban Formula: Federal	7,881	0	0	0	0	0	0	
Urban Formula: Federal/State	5	0	0	0	0	0	0	
Urban Formula: State	1,094	0	0	0	0	0	0	
Urban Formula: State Match	212	0	0	0	0	0	0	
Total	10,590	0	0	0	0	0	0	6,024

ROUTE: **U000** ***PROJECT*** **FO** ***PROGRAM/SYSTEM*** ***MPO Area***
UPC NO.: **99425** **SOUTHGATE CONNECTOR** ***Urban*** **Blacksburg**

New Project

STREET NAME: Southgate Road
JURISDICTION: Blacksburg
DESCRIPTION:
SCOPE OF WORK: RELOCATION
PROJECT LENGTH: 0.6100 MI

ESTIMATED COST (000's)		SCHEDULE
PE	6,800	FY2012
RW	11,200	FY2013
CN	28,700	**FY2013**
TO	46,700	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bond Proceeds: CPR Bonds	0	6,000	11,200	12,003	0	0	0	
Federal STP: Federal	0	0	0	0	0	11,997	2,000	
Soft Match: Federal	0	0	0	0	0	2,999	500	
Total	0	6,000	11,200	12,003	0	14,997	2,500	0

ROUTE: **U000** ***PROJECT*** **NFO** ***PROGRAM/SYSTEM*** ***MPO Area***
UPC NO.: **100658** **UPGRADE TRAFFIC SIGNAL, ADD ADA CONTROLS ALONG PRICES FORK** ***Urban*** **Blacksburg**

New Project

STREET NAME: Prices Fork Road
JURISDICTION: Blacksburg
DESCRIPTION:
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM
PROJECT LENGTH: _

ESTIMATED COST (000's)		SCHEDULE
PE	30	FY2012
RW	5	FY2013
CN	216	**FY2013**
TO	251	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Highway Safety Improvements: Federal	0	226	0	0	0	0	0	
Highway Safety Improvements: State Match	0	25	0	0	0	0	0	
Total	0	251	0	0	0	0	0	0

Town/City-wide ***PROJECT*** **NFO** ***PROGRAM/SYSTEM*** ***MPO Area***
UPC NO.: **T6534** **TOWN OF BLACKSBURG - FORMULA CITY PAYMENT** ***Urban*** **Blacksburg**

REPORT NOTE: To be distributed in Quarterly Payments-Urban Construction Initiative.

DESCRIPTION:

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bond Match: State Bond Match		0	0	0	0	0	0	
Federal Formula STP: State Bond Match		0	0	0	0	0	0	
Local Partnership: State		0	0	0	0	0	0	
Residue Parcel Revenue: State		0	0	0	0	0	0	
Urban Formula: Federal/State		0	0	0	0	0	0	
Urban Formula: State		0	0	0	0	0	0	
Urban Formula: State Match		0	0	0	0	0	0	
Total		0	0	0	0	0	0	

ROUTE: **0114**	***PROJECT***	**NFO**	***PROGRAM/SYSTEM***	***MPO Area***
UPC NO.: **8746**	**RTE 114 - PEPPERS FERRY ROAD - WIDEN TO 4 LANES**		***Urban***	**Blacksburg**
REPORT NOTE:	State funds - AC for future federal conversion. Linked to UPC 71586 for CN.			

STREET NAME: PEPPERS FERRY RD
JURISDICTION: Christiansburg
DESCRIPTION: FROM: ROUTE 460 TO: 0.126 KILOMETER WEST WCL (2.4500 KM)
SCOPE OF WORK: MAJOR WIDENING
PROJECT LENGTH: 2.4500 KM

ESTIMATED COST (000's)		SCHEDULE
PE	2,882	Complete
RW	4,200	Underway
CN	17,850	**FY2012**
TO	24,932	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Accounts Receivable: Local	56	0	0	0	0	0	0	
Bond Match: State Bond Match	40	0	0	0	0	0	0	
Federal STP: Federal	159	0	0	0	0	0	0	
Local Project Contributions: Local Match	124	0	0	0	0	0	0	
State: State Discretionary	0	4,000	2,500	1,000	10,953	0	0	
Urban Formula: Federal/State	25	0	0	0	0	0	0	
Urban Formula: State	6,074	0	0	0	0	0	0	
Total	6,479	4,000	2,500	1,000	10,953	0	0	0

ROUTE: **0114**	***PROJECT***	**NFO**	***PROGRAM/SYSTEM***	***MPO Area***
UPC NO.: **70594**	**RTE 114 - CONNECTOR TO ROUTE 460 - PE ONLY**		***Urban***	**Blacksburg**
REPORT NOTE:	Partial PE Only.			

STREET NAME: 114/460 CONNECT.
JURISDICTION: Christiansburg
DESCRIPTION:
SCOPE OF WORK: NEW CONSTRUCTION
PROJECT LENGTH: 0.0000 MI

ESTIMATED COST (000's)		SCHEDULE
PE	100	FY2013
RW		
CN		
TO	100	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Federal Formula STP: Federal	11	0	0	0	0	0	0	
Local Project Contributions: Local Match	1	0	0	0	0	0	0	
Urban Formula: Federal	9	0	0	0	0	0	0	
Urban Formula: State	3	0	0	0	0	0	0	
Urban Formula: State Match	3	0	0	0	0	0	0	
Total	26	0	0	0	0	0	0	74

ROUTE: 0114	***PROJECT*** NFO	***PROGRAM/SYSTEM***	***MPO Area***
UPC NO.: 71586	**RTE 114 (PEPPERS FERRY ROAD) - WIDEN TO 4 LANES**	*Urban*	**Blacksburg**

REPORT NOTE: State funds - AC for future federal conversion. PE and RW under UPC 8746.

STREET NAME: PEPPERS FERRY RD
JURISDICTION: Christiansburg
DESCRIPTION: FROM: 0.789 KM EAST OF WCL CHRISTIANSBURG TO: 0.126 KM WEST OF WCL CHRISTIANSBURG (0.9160 KM)
SCOPE OF WORK: MAJOR WIDENING
PROJECT LENGTH: 0.9160 KM

ESTIMATED COST (000's)		SCHEDULE
PE		
RW		
CN	5,592	Complete
TO	5,592	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bond Match: State Bond Match	19	0	0	0	0	0	0	
Federal Formula STP: Federal	1,000	0	0	0	0	0	0	
Federal Formula STP: State Bond Match	189	0	0	0	0	0	0	
Federal STP: Federal	76	0	0	0	0	0	0	
Local Project Contributions: Local Match	91	0	0	0	0	0	0	
Urban Formula: Federal	380	0	0	0	0	0	0	
Urban Formula: Federal/State	750	0	0	0	0	0	0	
Urban Formula: State	2,947	0	0	0	0	0	0	
Urban Formula: State Match	141	0	0	0	0	0	0	
Total	5,592	0	0	0	0	0	0	0

ROUTE: 0058	***PROJECT*** NFO	***PROGRAM/SYSTEM***	***MPO Area***
UPC NO.: 92225	**RTE. 58 - LIGHTING AND PEDESTRIAN SAFETY IMPROVEMENTS**	*Urban*	**NonMPO**

STREET NAME: E. Stuart Drive
JURISDICTION: Galax
DESCRIPTION: FROM: Jefferson Street TO: ECL (3.3000 MI)
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM
PROJECT LENGTH: 3.3000 MI

ESTIMATED COST (000's)		SCHEDULE
PE	12	Complete
RW		
CN	544	Underway
TO	556	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bond Match: State Bond Match	24	0	0	0	0	0	0	
Federal Formula STP: Federal	189	0	0	0	0	0	0	
Federal STP: Federal	95	0	0	0	0	0	0	
Local Project Contributions: Local Match	9	0	0	0	0	0	0	
Urban Formula: Federal	110	0	0	0	0	0	0	
Urban Formula: State	86	0	0	0	0	0	0	
Urban Formula: State Match	67	0	0	0	0	0	0	
Total	579	0	0	0	0	0	0	-23

ROUTE: U000	***PROJECT*** NFO	***PROGRAM/SYSTEM***	***MPO Area***
UPC NO.: 14797	**RTE. U000 - INTERSECTION IMPROVEMENT**	*Urban*	**NonMPO**
REPORT NOTE:	State funds - AC for future federal conversion.		

STREET NAME: GLENDALE ROAD
JURISDICTION: Galax
DESCRIPTION: FROM: ROUTE 58 TO: 0.114 MI EAST ROUTE 58 (0.1140 MI)
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM
PROJECT LENGTH: 0.1140 MI

ESTIMATED COST (000's)		SCHEDULE
PE	998	Complete
RW	85	Complete
CN	1,586	**Underway**
TO	2,669	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Federal Formula STP: Federal	924	0	0	0	0	0	0	
Federal Formula STP: State Bond Match	49	0	0	0	0	0	0	
Local Project Contributions: Local Match	61	0	0	0	0	0	0	
Urban Formula: Federal	878	0	0	0	0	0	0	
Urban Formula: State	696	0	0	0	0	0	0	
Urban Formula: State Match	255	0	0	0	0	0	0	
Total	2,863	0	0	0	0	0	0	-193

ROUTE: U000	***PROJECT*** NFO	***PROGRAM/SYSTEM***	***MPO Area***
UPC NO.: 92224	**RTE. U000 - CITY WIDE TRAFFIC SIGNAL IMPROVEMENTS**	*Urban*	**NonMPO**

STREET NAME: Various
JURISDICTION: Galax
DESCRIPTION: FROM: city wide TO: city wide
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM
PROJECT LENGTH: _

ESTIMATED COST (000's)		SCHEDULE
PE	25	Complete
RW		
CN	559	**Complete**
TO	584	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Local Project Contributions: Local Match	14	0	0	0	0	0	0	
Urban Formula: Federal	573	0	0	0	0	0	0	
Urban Formula: Federal/State	414	0	0	0	0	0	0	
Urban Formula: State Match	129	0	0	0	0	0	0	
Total	1,130	0	0	0	0	0	0	-546

ROUTE: U000	*PROJECT*	NFO	*PROGRAM/SYSTEM*	*MPO Area*
UPC NO.: 92227	**RTE. U000- BRIDGE IMPROVEMENTS OVER CHESTNUT CRK.**		*Urban*	NonMPO

STREET NAME: S. Main Street
JURISDICTION: Galax
DESCRIPTION: FROM: bridge at TO: Chestnut Creek (0.2000 MI)
SCOPE OF WORK: MINOR BRIDGE REHAB
PROJECT LENGTH: 0.2000 MI

ESTIMATED COST (000's)		SCHEDULE
PE	20	Underway
RW		
CN	140	FY2011
TO	160	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bond Match: State Bond Match	15	0	0	0	0	0	0	
Federal Formula STP: Federal	20	0	0	0	0	0	0	
Federal STP: Federal	59	0	0	0	0	0	0	
Local Project Contributions: Local Match	2	0	0	0	0	0	0	
Urban Formula: Federal	49	0	0	0	0	0	0	
Urban Formula: State Match	15	0	0	0	0	0	0	
Total	160	0	0	0	0	0	0	0

ROUTE: 0174	*PROJECT*	NFO	*PROGRAM/SYSTEM*	*MPO Area*
UPC NO.: 52077	**RTE 174 - WIDEN TO 5 LANES - PE AND CN ONLY**		*Urban*	NonMPO

REPORT NOTE: RW on ARRA UPC 94090. State funds - AC for future federal conversion. Locally Administered. Revised schedule required from City. PE & CN Only.

STREET NAME: LIBERTY STREET
JURISDICTION: Martinsville
DESCRIPTION: FROM: 0.008 Mi. N. of York Street TO: 0.152 Mi. N. of Longview Street (0.5890 MI)
SCOPE OF WORK: MAJOR WIDENING
PROJECT LENGTH: 0.5890 MI

ESTIMATED COST (000's)		SCHEDULE
PE	1,074	Underway
RW	0	N/A
CN	4,195	FY2012
TO	5,269	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Federal Formula STP: Federal	1,039	0	0	0	0	0	0	
Federal Formula STP: State Bond Match	172	0	0	0	0	0	0	
Federal STP: Federal	0	231	0	0	0	0	0	
Local Project Contributions: Local Match	75	0	0	0	0	0	0	
SAFETEA-LU Earmarks: Federal	212	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Match	53	0	0	0	0	0	0	
Soft Match: Federal	0	58	0	0	0	0	0	
Urban Formula: Federal	633	0	0	0	0	0	0	
Urban Formula: Federal/State	1,683	0	0	0	0	0	0	
Urban Formula: State	915	0	0	0	0	0	0	
Urban Formula: State Match	198	0	0	0	0	0	0	
Total	4,980	288	0	0	0	0	0	0

ROUTE: 0061	***PROJECT***	NFO	***PROGRAM/SYSTEM***	***MPO Area***
UPC NO.: 76679	**RTE 61 - BRIDGE REPLACEMENT - PE ONLY**		***Urban***	**NonMPO**

REPORT NOTE: RW & CN on ARRA UPC 93413. State funds - AC for future federal conversion. PE only.

STREET NAME:
JURISDICTION: Narrows
DESCRIPTION: FROM: 0.005 mi N of Norfolk Southern Railroad TO: Fleshman Street (0.2900 MI)
SCOPE OF WORK: MAJOR BRIDGE REHAB
PROJECT LENGTH: 0.2900 MI **STRUCTURE NO.:** 28955

ESTIMATED COST (000's)		SCHEDULE
PE	1,250	Underway
RW		
CN		
TO	1,250	

SUFFICIENCY RATING: -2

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bond Match: State Bond Match	74	0	0	0	0	0	0	
Federal Formula STP: Federal	124	0	0	0	0	0	0	
Federal Formula STP: State Bond Match	24	0	0	0	0	0	0	
Federal STP: Federal	94	94	0	0	0	0	0	
Minimum Guarantee: Federal	200	0	0	0	0	0	0	
Priority Transportation Funds: State	266	0	0	0	0	0	0	
Soft Match: Federal	0	24	0	0	0	0	0	
Urban Formula: Federal	171	0	0	0	0	0	0	
Urban Formula: Federal/State	17	0	0	0	0	0	0	
Urban Formula: State	113	0	0	0	0	0	0	
Urban Formula: State Match	50	0	0	0	0	0	0	
Total	1,132	118	0	0	0	0	0	0

ROUTE: U000	***PROJECT***	NFO	***PROGRAM/SYSTEM***	***MPO Area***
UPC NO.: 14613	**HENSON AVE - CONSTRUCT SIDEWALK**		***Urban***	**NonMPO**

REPORT NOTE: State funds - AC for future federal conversion. PE & RW only, accruing funds for CN. Revised schedule required based on available funding.

STREET NAME: HENSON AVENUE
JURISDICTION: Pearisburg
DESCRIPTION: FROM: INT MAIN STREET (ROUTE 100) TO: INT FORT BRANCH ROAD (0.5100 MI)
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM
PROJECT LENGTH: 0.5100 MI

ESTIMATED COST (000's)		SCHEDULE
PE	718	Complete
RW	519	Underway
CN	1,018	**FY2012**
TO	2,255	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Federal Formula STP: Federal	160	0	0	0	0	0	0	
Federal Formula STP: State Bond Match	30	0	0	0	0	0	0	
Urban Formula: Federal	59	0	0	0	0	0	0	
Urban Formula: Federal/State	77	0	0	0	0	0	0	
Urban Formula: State	1,904	0	0	0	0	0	0	
Urban Formula: State Match	24	0	0	0	0	0	0	
Total	2,255	0	0	0	0	0	0	0

ROUTE: 0099	***PROJECT***	NFO	***PROGRAM/SYSTEM***	***MPO Area***
UPC NO.: 15838	**RTE 99 - WIDEN FROM 2 TO 4 LANES**		***Urban***	**NonMPO**

REPORT NOTE: State funds - AC for future federal conversion. Revised schedule required. PE & RW; accruing funds for CN. Project to be re-scoped based on available funding.

STREET NAME: EAST MAIN STREET
JURISDICTION: Pulaski
DESCRIPTION: FROM: OLD ECL PULASKI TO: NEW ECL PULASKI (1.3000 MI)
SCOPE OF WORK: MAJOR WIDENING
PROJECT LENGTH: 1.3000 MI **STRUCTURE NO.:** 21265,21266

ESTIMATED COST (000's)		**SCHEDULE**
PE	900	Underway
RW	300	FY2016
CN	3,488	**FY2017**
TO	4,688	

SUFFICIENCY RATING: 67,77

REQUIRED ALLOCATIONS (000's)

Fund Sources	**Prev. Alloc**	**FY2012**	**FY2013**	**FY2014**	**FY2015**	**FY2016**	**FY2017**	**REQ'D AFTER 2017**
Federal Formula STP: Federal	549	0	0	0	0	0	0	
Federal Formula STP: State Bond Match	106	0	0	0	0	0	0	
Local Project Contributions: Local Match	83	0	0	0	0	0	0	
Urban Formula: Federal	644	0	0	0	0	0	0	
Urban Formula: Federal/State	1,029	0	0	0	0	0	0	
Urban Formula: State	2,093	0	0	0	0	0	0	
Urban Formula: State Match	185	0	0	0	0	0	0	
Total	4,688	0	0	0	0	0	0	0

ROUTE: U000	***PROJECT***	NFO	***PROGRAM/SYSTEM***	***MPO Area***
UPC NO.: 76402	**CONSTRUCT NEW 2 LANE CONNECTOR**		***Urban***	**NonMPO**

STREET NAME: TYLER/E. MAIN CN
JURISDICTION: Radford
DESCRIPTION: FROM: TYLER AVENUE TO: EAST MAIN STREET (0.8000 MI)
SCOPE OF WORK: NEW CONSTRUCTION
PROJECT LENGTH: 0.8000 MI

ESTIMATED COST (000's)		**SCHEDULE**
PE	858	Underway
RW	1,691	FY2014
CN	3,850	**FY2015**
TO	6,399	

REQUIRED ALLOCATIONS (000's)

Fund Sources	**Prev. Alloc**	**FY2012**	**FY2013**	**FY2014**	**FY2015**	**FY2016**	**FY2017**	**REQ'D AFTER 2017**
Federal Formula STP: Federal	968	0	0	0	0	0	0	
Federal Formula STP: State Bond Match	177	0	0	0	0	0	0	
Local Project Contributions: Local Match	52	0	0	0	0	0	0	
Urban Formula: Federal	614	0	0	0	0	0	0	
Urban Formula: Federal/State	187	0	0	0	0	0	0	
Urban Formula: State	1,173	0	0	0	0	0	0	
Urban Formula: State Match	317	0	0	0	0	0	0	
Total	3,487	0	0	0	0	0	0	2,912

ROUTE: **U000**	***PROJECT***	**NFO**	***PROGRAM/SYSTEM***	***MPO Area***
UPC NO.: **91584**	**RTE. U000- ROAD WIDEN & IMPROVEMENT OF PARK RD & 2ND AVE EXT**		***Urban***	**NonMPO**
REPORT NOTE:	Locally Administered.			

STREET NAME:	Park Road / Second Ave. Ext.	**ESTIMATED COST (000's)**		**SCHEDULE**
JURISDICTION:	Radford	PE	5	Underway
DESCRIPTION:	FROM: Walker and Sixth Streets TO: Second Ave and George St (0.8300 MI)	RW		
		CN	4,492	**FY2011**
SCOPE OF WORK:	MINOR WIDENING	TO	4,497	
PROJECT LENGTH:	0.8300 MI			

REQUIRED ALLOCATIONS (000's)

Fund Sources	**Prev. Alloc**	**FY2012**	**FY2013**	**FY2014**	**FY2015**	**FY2016**	**FY2017**	**REQ'D AFTER 2017**
(I) Local Project Contributions: Local	2,497	0	0	0	0	0	0	
(X) Revenue Sharing Funds: Local Match	1,000	0	0	0	0	0	0	
(X) Revenue Sharing Funds: State Match	1,000	0	0	0	0	0	0	
Safe Routes to School: Federal	500	0	0	0	0	0	0	
Total	4,997	0	0	0	0	0	0	-500

ROUTE: **0116**	***PROJECT***	**NFO**	***PROGRAM/SYSTEM***	***MPO Area***
UPC NO.: **71741**	**RIVERLAND ROAD - INTERSECTION IMPROVEMENT**		***Urban***	**Roanoke**
REPORT NOTE:	State Funds - AC for future federal conversion.			

STREET NAME:	RIVERLAND ROAD	**ESTIMATED COST (000's)**		**SCHEDULE**
JURISDICTION:	Roanoke	PE	1,315	Complete
DESCRIPTION:	FROM: 0.021 Mi. West of Int. with Garden City Blvd. TO: 0.161 Mi. East of Int. with Bennington Street (0.3320 MI)	RW	1,227	Underway
		CN	5,371	**FY2012**
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM	TO	7,914	
PROJECT LENGTH:	0.3320 MI			

REQUIRED ALLOCATIONS (000's)

Fund Sources	**Prev. Alloc**	**FY2012**	**FY2013**	**FY2014**	**FY2015**	**FY2016**	**FY2017**	**REQ'D AFTER 2017**
Federal Formula STP: Federal	1,510	0	0	0	0	0	0	
Federal STP: Federal	0	155	0	0	0	0	0	
Local Project Contributions: Local Match	166	0	0	0	0	0	0	
Soft Match: Federal	0	39	0	0	0	0	0	
Urban Formula: Federal	1,948	0	0	0	0	0	0	
Urban Formula: Federal/State	3,148	0	0	0	0	0	0	
Urban Formula: State Match	948	0	0	0	0	0	0	
Total	7,720	193	0	0	0	0	0	0

ROUTE: **0460**	***PROJECT***	**NFO**	***PROGRAM/SYSTEM***	***MPO Area***
UPC NO.: **95178**	**US 460/ BLUE HILLS E/WB LT LANES AND SIGNAL**		***Urban***	**Roanoke**
REPORT NOTE:	Locally Administered.			

STREET NAME:	Orange Ave.	**ESTIMATED COST (000's)**		**SCHEDULE**
JURISDICTION:	Roanoke	PE	70	Underway
DESCRIPTION:	FROM: US460 @ Blue HillsDr & TO: Mexico Way (0.2500 MI)	RW		
		CN	230	**FY2011**
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM	TO	300	
PROJECT LENGTH:	0.2500 MI			

REQUIRED ALLOCATIONS (000's)

Fund Sources	**Prev. Alloc**	**FY2012**	**FY2013**	**FY2014**	**FY2015**	**FY2016**	**FY2017**	**REQ'D AFTER 2017**
Highway Safety Improvements: Federal	270	0	0	0	0	0	0	
Highway Safety Improvements: State Match	30	0	0	0	0	0	0	
Total	300	0	0	0	0	0	0	0

ROUTE: **U000**	***PROJECT***	**NFO**	***PROGRAM/SYSTEM***	***MPO Area***
UPC NO.: **688**	**13TH STREET AND HOLLINS ROAD**		***Urban***	**Roanoke**
REPORT NOTE:	State funds-AC for future federal conversion. Revised schedule required based on available funding.PE & RW only, accruing funds for CN.			

STREET NAME:	13TH ST/ HOLLINS RD	**ESTIMATED COST (000's)**		**SCHEDULE**
JURISDICTION:	Roanoke	PE	2,581	Complete
DESCRIPTION:	FROM: JAMISON AVE TO: .08 MILE NORTH INT. ORANGE AVENUE (0.9790 MI)	RW	14,914	Underway
		CN	22,171	**FY2016**
SCOPE OF WORK:	RECONSTR. WITH ADDED CAPACITY	TO	39,666	
PROJECT LENGTH:	0.9790 MI			

REQUIRED ALLOCATIONS (000's)

Fund Sources	**Prev. Alloc**	**FY2012**	**FY2013**	**FY2014**	**FY2015**	**FY2016**	**FY2017**	**REQ'D AFTER 2017**
Federal Formula STP: Federal	7,199	0	0	0	0	0	0	
Federal Formula STP: State Bond Match	941	0	0	0	0	0	0	
Local Project Contributions: Local Match	390	0	0	0	0	0	0	
Residue Parcel Revenue: State	1	0	0	0	0	0	0	
Urban Formula: Federal	9,623	0	0	0	0	0	0	
Urban Formula: State	1,787	0	0	0	0	0	0	
Urban Formula: State Match	2,915	0	0	0	0	0	0	
Total	22,856	0	0	0	0	0	0	16,810

ROUTE: U000	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 709	TENTH STREET IMPROVEMENTS		Urban	Roanoke

STREET NAME: TENTH STREET
JURISDICTION: Roanoke
DESCRIPTION: FROM: 0.018 MILE SOUTH FAIRFAX AVENUE TO: 0.038 MILE NORTH ANDREWS ROAD (0.7830 MI)
SCOPE OF WORK: NEW CONSTRUCTION
PROJECT LENGTH: 0.7830 MI

ESTIMATED COST (000's)		SCHEDULE
PE	2,800	Underway
RW	2,587	FY2011
CN	8,742	**FY2015**
TO	14,129	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Accounts Receivable: Local	60	0	0	0	0	0	0	
Bond Proceeds: CPR Bonds	0	399	796	398	0	0	0	
Local Project Contributions: Local Match	250	0	0	0	0	0	0	
Urban Formula: State	12,227	0	0	0	0	0	0	
Total	12,536	399	796	398	0	0	0	0

ROUTE: U000	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 11908	10TH STREET - 2 LANES, BIKE LANES, CURB, GUTTER, & SIDEWALK		Urban	Roanoke

STREET NAME: TENTH STREET
JURISDICTION: Roanoke
DESCRIPTION: FROM: 0.042 MILE NORTH ANDREWS ROAD TO: WILLIAMSON ROAD (1.5000 KM)
SCOPE OF WORK: MAJOR WIDENING
PROJECT LENGTH: 1.5000 KM

ESTIMATED COST (000's)		SCHEDULE
PE	1,700	Underway
RW	880	FY2011
CN	5,836	**FY2015**
TO	8,416	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Local Project Contributions: Local Match	167	0	0	0	0	0	0	
Urban Formula: State	8,201	0	0	0	0	0	0	
Total	8,368	0	0	0	0	0	0	48

ROUTE: U000	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 80558	RTE. U000 - CORRIDOR IMPROVEMENTS ON HERSHBERGER ROAD		Urban	Roanoke

REPORT NOTE: Locally Administered. Linked to UPC 93116.

STREET NAME: HERSHBERGER RD.
JURISDICTION: Roanoke
DESCRIPTION: FROM: Cove Road TO: Rutgers St.
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM
PROJECT LENGTH: 0.0000 MI

ESTIMATED COST (000's)		SCHEDULE
PE	106	Complete
RW		
CN	1,015	**Underway**
TO	1,121	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Local Project Contributions: Local Match	22	0	0	0	0	0	0	
Urban Formula: Federal	561	0	0	0	0	0	0	
Urban Formula: Federal/State	415	0	0	0	0	0	0	
Urban Formula: State Match	126	0	0	0	0	0	0	
Total	1,125	0	0	0	0	0	0	-3

ROUTE: **U000** ***PROJECT*** **FO** ***PROGRAM/SYSTEM*** ***MPO Area***
UPC NO.: **80561** **DEVELOP ORANGE AVENUE TO URBAN 6 LANES** ***Urban*** **Roanoke**

REPORT NOTE: PE only; accrual of funds for RW. Revised Schedule Required. State Funds - AC for future federal conversion.

STREET NAME: ORANGE AVE.
JURISDICTION: Roanoke
DESCRIPTION: FROM: 11TH ST., N.E. TO: 0.500 MI. E. GUS W. NICKS BLVD. (1.5500 MI)
SCOPE OF WORK: RECONSTRUCTION
PROJECT LENGTH: 1.5500 MI

ESTIMATED COST (000's)		SCHEDULE
PE	3,758	Underway
RW	15,178	FY2014
CN	35,465	**FY2016**
TO	54,400	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Federal Formula STP: Federal	2,474	0	0	0	0	0	0	
Local Project Contributions: Local Match	104	0	0	0	0	0	0	
Urban Formula: Federal	1,600	0	0	0	0	0	0	
Urban Formula: State Match	906	0	0	0	0	0	0	
Total	5,084	0	0	0	0	0	0	49,317

District-wide ***PROJECT*** **NFO** ***PROGRAM/SYSTEM*** ***MPO Area***
UPC NO.: **86672** **HSIP PROACTIVE SAFETY PROJECTS CITY OF ROANOKE** ***Urban*** **Roanoke**

DESCRIPTION: various

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Highway Safety Improvements: Federal	78	0	0	0	0	0	0	
Highway Safety Improvements: State Match	9	0	0	0	0	0	0	
Total	87	0	0	0	0	0	0	

ROUTE: **U000** ***PROJECT*** **NFO** ***PROGRAM/SYSTEM*** ***MPO Area***
UPC NO.: **93116** **HERSHBERGER ROAD LANDSCAPING** ***Urban*** **Roanoke**

REPORT NOTE: Locally Administered. Linked to UPC 80558.

STREET NAME: Hershberger Road
JURISDICTION: Roanoke
DESCRIPTION: FROM: Cove Road TO: Rutgers St
SCOPE OF WORK: ENVIRONMENTALLY RELATED
PROJECT LENGTH: _

ESTIMATED COST (000's)		SCHEDULE
PE		
RW		
CN	662	**Complete**
TO	662	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Local Project Contributions: Local Match	20	0	0	0	0	0	0	
Urban Formula: Federal	800	0	0	0	0	0	0	
Urban Formula: State Match	180	0	0	0	0	0	0	
Total	1,000	0	0	0	0	0	0	-338

ROUTE: **0220** ***PROJECT*** **NFO** ***PROGRAM/SYSTEM*** ***MPO Area***
UPC NO.: **17692** **RTE 220 - SOUTH MAIN STREET - VARIES FROM 2 TO 4 LANES** ***Urban*** **NonMPO**

REPORT NOTE: State funds - AC for future federal conversion.

STREET NAME: SOUTH MAIN ST
JURISDICTION: Rocky Mount
DESCRIPTION: FROM: 0.289 MILE SOUTH INTERSECTION SCUFFLING HILL ROAD TO: 0.010 MILE NORTH INTERSECTION SCUFFLING HILL ROAD (0.2990 MI)
SCOPE OF WORK: RECONSTRUCTION
PROJECT LENGTH: 0.2990 MI

ESTIMATED COST (000's)		SCHEDULE
PE	926	Complete
RW	421	Underway
CN	6,179	**FY2012**
TO	7,526	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bond Proceeds: CPR Bonds	0	1,238	2,400	1,000	0	0	0	
Federal Formula STP: Federal	244	0	0	0	0	0	0	
Federal Formula STP: State Bond Match	45	0	0	0	0	0	0	
Local Project Contributions: Local Match	53	0	0	0	0	0	0	
Urban Formula: Federal	1,057	0	0	0	0	0	0	
Urban Formula: Federal/State	76	0	0	0	0	0	0	
Urban Formula: State	1,160	0	0	0	0	0	0	
Urban Formula: State Match	252	0	0	0	0	0	0	
Total	2,888	1,238	2,400	1,000	0	0	0	0

ROUTE: **0011** ***PROJECT*** **NFO** ***PROGRAM/SYSTEM*** ***MPO Area***
UPC NO.: **52076** **RTE 11 - APPERSON DR - INTERSECTION IMPROVEMENTS** ***Urban*** **Roanoke**

REPORT NOTE: State funds - AC for future federal conversion. PE only, accruing funds for RW. Revised schedule required.

STREET NAME: APPERSON DRIVE
JURISDICTION: Salem
DESCRIPTION: AT ROUTE 419 (ELECTRIC ROAD) (0.3000 MI)
SCOPE OF WORK: RECONSTRUCTION
PROJECT LENGTH: 0.3000 MI **STRUCTURE NO.:** 21770,21771 **SUFFICIENCY RATING:** 28,35

ESTIMATED COST (000's)		SCHEDULE
PE	3,153	Underway
RW	6,824	FY2017
CN	26,667	**FY2021**
TO	36,644	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Federal Formula STP: Federal	636	0	0	0	0	0	0	
Federal Formula STP: State Bond Match	159	0	0	0	0	0	0	
Local Project Contributions: Local Match	63	0	0	0	0	0	0	
Urban Formula: Federal	2,091	0	0	0	0	0	0	
Urban Formula: State	613	0	0	0	0	0	0	
Urban Formula: State Match	380	0	0	0	0	0	0	
Total	3,941	0	0	0	0	0	0	32,703

ROUTE: **0011** ***PROJECT*** **NFO** ***PROGRAM/SYSTEM*** ***MPO Area***
UPC NO.: **78751** **RTE 11 (COLORADO ST.) BRIDGE REPLACEMENT OVER ROANOKE RIVER** ***Urban*** **Roanoke**

REPORT NOTE: Locally Administered. Colorado Street Bridge. Sufficiency rating: 59.4

STREET NAME:
JURISDICTION: Salem
DESCRIPTION: COLORADO STREET OVER ROANOKE RIVER
SCOPE OF WORK: BRIDGE REPLACEMENT
PROJECT LENGTH: 0.0000 MI **STRUCTURE NO.:** 21773

ESTIMATED COST (000's)		SCHEDULE
PE	29	Complete
RW		
CN	3,713	**Complete**
TO	3,742	

SUFFICIENCY RATING: 57

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Federal Formula STP: Federal	773	0	0	0	0	0	0	
Local Project Contributions: Local Match	32	0	0	0	0	0	0	
(X) Locally Administered and Funded: Local	218	0	0	0	0	0	0	
(X) Revenue Sharing Funds: Local Match	745	0	0	0	0	0	0	
(X) Revenue Sharing Funds: State Match	745	0	0	0	0	0	0	
SAFETEA-LU Earmarks: Federal	1,254	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Match	313	0	0	0	0	0	0	
Urban Formula: Federal	507	0	0	0	0	0	0	
Urban Formula: State Match	288	0	0	0	0	0	0	
Total	4,875	0	0	0	0	0	0	-1,133

ROUTE: **0460** ***PROJECT*** **NFO** ***PROGRAM/SYSTEM*** ***MPO Area***
UPC NO.: **8753** **RTE 460 - WIDEN TO 3 LANES WITH CURB & SIDEWALK** ***Urban*** **Roanoke**

REPORT NOTE: State funds - AC for future federal conversion. Revised schedule required.

STREET NAME: EAST MAIN STREET
JURISDICTION: Salem
DESCRIPTION: FROM: ROUTE 311 - THOMPSON MEMORIAL BLVD TO: 0.05 MILE EAST INTERSECTION KESSLER MILL ROAD (1.2300 MI)
SCOPE OF WORK: MINOR WIDENING
PROJECT LENGTH: 1.2300 MI

ESTIMATED COST (000's)		SCHEDULE
PE	2,422	Underway
RW	1,414	FY2012
CN	7,113	**FY2015**
TO	10,949	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Federal Formula STP: Federal	467	0	0	0	0	0	0	
Federal Formula STP: State Bond Match	117	0	0	0	0	0	0	
Local Project Contributions: Local Match	193	0	0	0	0	0	0	
Urban Formula: Federal/State	1,968	0	0	0	0	0	0	
Urban Formula: State	7,497	0	0	0	0	0	0	
Total	10,241	0	0	0	0	0	0	707

ROUTE: **U000** ***PROJECT*** **NFO** ***PROGRAM/SYSTEM*** ***MPO Area***
UPC NO.: **86530** **WOODBRIDGE SAFETY CORRIDOR SHARED USE PATH** ***Urban*** **Roanoke**
REPORT NOTE: Locally Administered.

STREET NAME: Riverside Drive
JURISDICTION: Salem
DESCRIPTION: FROM: Mill Lane TO: Kingsmill Drive
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM
PROJECT LENGTH: _

ESTIMATED COST (000's)		SCHEDULE
PE	15	Complete
RW		
CN	168	**Underway**
TO	183	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Highway Safety Improvements: Federal	163	0	0	0	0	0	0	
Highway Safety Improvements: State Match	18	0	0	0	0	0	0	
(X) Local Project Contributions: Local	15	0	0	0	0	0	0	
Local Project Contributions: Local Match	0	0	0	0	0	0	0	
Urban Formula: State	2	0	0	0	0	0	0	
Total	198	0	0	0	0	0	0	-15

ROUTE: **U000** ***PROJECT*** **NFO** ***PROGRAM/SYSTEM*** ***MPO Area***
UPC NO.: **76677** **REPLACE BRIDGE AND APPROACHES OVER GLADE CREEK** ***Urban*** **Roanoke**
REPORT NOTE: State funds - AC for future federal conversion. Linked to breakout UPC 93160.

STREET NAME: WALNUT AVENUE
JURISDICTION: Vinton
DESCRIPTION: FROM: 0.136 Miles West of 5th St. TO: 0.044 Miles East of 5th St. (0.1520 MI)
SCOPE OF WORK: BRIDGE REPLACEMENT
PROJECT LENGTH: 0.1520 MI **STRUCTURE NO.:** 29431

ESTIMATED COST (000's)		SCHEDULE
PE	491	Underway
RW	210	FY2013
CN	1,379	**FY2013**
TO	2,080	

SUFFICIENCY RATING: -1

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Federal Formula STP: Federal	350	0	0	0	0	0	0	
Federal Formula STP: State Bond Match	61	0	0	0	0	0	0	
Local Project Contributions: Local Match	25	0	0	0	0	0	0	
Urban Formula: Federal	254	0	0	0	0	0	0	
Urban Formula: Federal/State	238	0	0	0	0	0	0	
Urban Formula: State	562	0	0	0	0	0	0	
Urban Formula: State Match	81	0	0	0	0	0	0	
Total	1,571	0	0	0	0	0	0	509

ROUTE: **U000**	***PROJECT*** **NFO**	***PROGRAM/SYSTEM***	***MPO Area***
UPC NO.: **93160**	**RTE. U000 - WALNUT AVE. INT. IMPROVEMENT AT 8TH ST.**	***Urban***	**Roanoke**
REPORT NOTE:	PE & RW only. Revised schedule required.		

STREET NAME:	Walnut Ave.	**ESTIMATED COST (000's)**		**SCHEDULE**
JURISDICTION:	Vinton	PE	250	Underway
DESCRIPTION:	FROM: at 8th TO: Street	RW	300	FY2012
		CN	1,119	**FY2013**
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM	TO	1,669	
PROJECT LENGTH:	_			

REQUIRED ALLOCATIONS (000's)

Fund Sources	**Prev. Alloc**	**FY2012**	**FY2013**	**FY2014**	**FY2015**	**FY2016**	**FY2017**	**REQ'D AFTER 2017**
Bond Match: State Bond Match	21	0	0	0	0	0	0	
Federal Formula STP: Federal	103	0	0	0	0	0	0	
Federal Formula STP: State Bond Match	26	0	0	0	0	0	0	
Federal STP: Federal	85	0	0	0	0	0	0	
Local Project Contributions: Local Match	6	0	0	0	0	0	0	
Urban Formula: State	308	0	0	0	0	0	0	
Total	550	0	0	0	0	0	0	1,119

ROUTE: 0615	*PROJECT*	NFO	*PROGRAM/SYSTEM*	*MPO Area*
UPC NO.: 92098	**RTE. 615 - JACKS CREEK COVERED BRIDGE**		*Enhancement*	**NonMPO**

STREET NAME: Jack Creek Road
JURISDICTION: Patrick County
DESCRIPTION: FROM: 0.13 Mile West Route 8 TO: 0.82 MIle East Route 8 (0.0100 MI)
SCOPE OF WORK: MINOR BRIDGE REHAB
PROJECT LENGTH: 0.0100 MI

ESTIMATED COST (000's)		SCHEDULE
PE	43	Complete
RW		
CN	242	**Underway**
TO	284	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Demonstration Funds: Federal	220	0	0	0	0	0	0	
(I) Local Project Contributions: Local	64	0	0	0	0	0	0	
Total	284	0	0	0	0	0	0	0

ROUTE: EN00	*PROJECT*	NFO	*PROGRAM/SYSTEM*	*MPO Area*
UPC NO.: 56409	**CITY OF SALEM - CONSTRUCTION OF 7 MILE BICYCLE/PEDESTRIAN**		*Enhancement*	**Roanoke**

REPORT NOTE: Includes FY05 Federal Omnibus Bill Allocations

STREET NAME:
JURISDICTION: Salem
DESCRIPTION: FROM: Western limits of Green Hill Park, Roanoke County TO: Eastern corporate limits of City of Salem (7.0000 MI)
SCOPE OF WORK: ENVIRONMENTALLY RELATED
PROJECT LENGTH: 7.0000 MI

ESTIMATED COST (000's)		SCHEDULE
PE	585	Complete
RW		
CN	15,589	**Complete**
TO	16,174	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Demonstration Funds: Federal	496	0	0	0	0	0	0	
(E) Transportation Enhancement Funds: Federal	1,238	0	0	0	0	0	0	
(XE) Transportation Enhancement Funds: Local	309	0	0	0	0	0	0	
Total	2,043	0	0	0	0	0	0	14,131

ROUTE: EN00	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 56412	FRANKLIN COUNTY BOARD OF SUPERVISORS		Enhancement	NonMPO
REPORT NOTE:	Bicycle/Pedestrian Improvement			

STREET NAME:
JURISDICTION: Franklin County
DESCRIPTION: FROM: CONST. OF SIDEWALK ALONG SHERIFF SHIVELY BR., PEDESTRIAN TO: CROSSING OF NORFOLK & SOUTHERN RR TRACKS AT RT. 805 & OTHER
SCOPE OF WORK: ENVIRONMENTALLY RELATED
PROJECT LENGTH: 0.0000 MI

ESTIMATED COST (000's)		SCHEDULE
PE	92	Complete
RW		
CN	315	Underway
TO	407	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Open Container Funds: Bike/Ped	185	0	0	0	0	0	0	
(E) Transportation Enhancement Funds: Federal	143	0	0	0	0	0	0	
(XE) Transportation Enhancement Funds: Local	36	0	0	0	0	0	0	
Total	364	0	0	0	0	0	0	43

ROUTE: EN03	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 72180	CITY OF ROANOKE - ROANOKE RIVER GREENWAY		Enhancement	Roanoke
REPORT NOTE:	Includes FY05 Federal Omnibus Bill Allocations			

STREET NAME:
JURISDICTION: Roanoke
DESCRIPTION: WITHIN THE CITY OF ROANOKE LIMITS
SCOPE OF WORK: ENVIRONMENTALLY RELATED
PROJECT LENGTH: 0.0000 MI

ESTIMATED COST (000's)		SCHEDULE
PE	332	Underway
RW	240	FY2011
CN	2,163	FY2011
TO	2,735	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Open Container Funds: Statewide	1,300	0	0	0	0	0	0	
(E) Transportation Enhancement Funds: Federal	844	0	0	0	0	0	0	
(XE) Transportation Enhancement Funds: Local	211	0	0	0	0	0	0	
Total	2,355	0	0	0	0	0	0	380

ROUTE: EN08	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 97171	ROANOKE CO, ROANOKE RIVER GRNWAY, GREEN HILLL PK TO MILL LN		Enhancement	Roanoke

STREET NAME:
JURISDICTION: Roanoke County
DESCRIPTION:
SCOPE OF WORK: ENVIRONMENTALLY RELATED
PROJECT LENGTH: _

ESTIMATED COST (000's)		SCHEDULE
PE		
RW		
CN	3,059	FY2012
TO	3,059	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Open Container Funds: Statewide	3,499	0	0	0	0	0	0	-440

District-wide | *PROJECT* | NFO | *PROGRAM/SYSTEM* | *MPO Area*

UPC NO.: **86665** | **RTE. 000 - HSIP DISTRICT-WIDE HIGH RISK RURAL ROADS SALEM** | ***Miscellaneous*** | **Blacksburg**

DESCRIPTION: Salem District High Risk Rural Roads Safety Improvements

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
High Risk Rural: Federal	3,553	0	0	0	0	0	0	
High Risk Rural: State Match	395	0	0	0	0	0	0	
Total	3,948	0	0	0	0	0	0	

ROUTE: **0058** | *PROJECT* | NFO | *PROGRAM/SYSTEM* | *MPO Area*

UPC NO.: **98091** | **RTE. 58 - SIDEWALK IMPROVEMENTS** | ***Miscellaneous*** | **NonMPO**

STREET NAME: E. Stuart Drive
JURISDICTION: Galax
DESCRIPTION: FROM: Jefferson St. TO: ECL of Galax (3.3000 MI)
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM
PROJECT LENGTH: 3.3000 MI

ESTIMATED COST (000's)		SCHEDULE
PE	195	FY2014
RW		
CN	1,103	**FY2015**
TO	1,298	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Federal Formula STP: Federal	175	0	0	0	0	0	0	
Federal Formula STP: State Bond Match	27	0	0	0	0	0	0	
Local Project Contributions: Local Match	15	0	0	0	0	0	0	
Urban Formula: Federal	527	0	0	0	0	0	0	
Urban Formula: State Match	133	0	0	0	0	0	0	
Total	877	0	0	0	0	0	0	420

ROUTE: **0122** | *PROJECT* | NFO | *PROGRAM/SYSTEM* | *MPO Area*

UPC NO.: **86535** | **RTE. 122 - INSTALL FLASHING LIGHTS** | ***Miscellaneous*** | **NonMPO**

STREET NAME: Moneta Road
JURISDICTION: Bedford County
DESCRIPTION: at Int. Rte. 801 (Stony Fork Road)
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM
PROJECT LENGTH: _

ESTIMATED COST (000's)		SCHEDULE
PE	2	Complete
RW		
CN	29	**Complete**
TO	31	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Highway Safety Improvements: Federal	34	0	0	0	0	0	0	
Highway Safety Improvements: State Match	4	0	0	0	0	0	0	
Total	38	0	0	0	0	0	0	-7

ROUTE: 0174 **PROJECT** NFO **PROGRAM/SYSTEM** Miscellaneous **MPO Area** NonMPO
UPC NO.: 86520 **RTE. 174 - CONSTRUCT LEFT TURN LANES**

STREET NAME: King's Mountain Road
JURISDICTION: Henry County
DESCRIPTION: FROM: 0.13 Mi. W. of East Int. of Rte 1118 TO: 0.13 Mi. E. of East Int. of Rte 1118 (0.3000 MI)
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM
PROJECT LENGTH: 0.3000 MI

ESTIMATED COST (000's)		SCHEDULE
PE	16	Complete
RW		
CN	279	Complete
TO	295	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Highway Safety Improvements: Federal	360	0	0	0	0	0	0	
Highway Safety Improvements: State Match	40	0	0	0	0	0	0	
Total	400	0	0	0	0	0	0	-105

ROUTE: 0174 **PROJECT** NFO **PROGRAM/SYSTEM** Miscellaneous **MPO Area** NonMPO
UPC NO.: 100112 **RTE. 174 LIBERTY ST. - RW ONLY - RESIDUE PARCELS FOR WIDEN.**

STREET NAME: Liberty St.
JURISDICTION: Martinsville
DESCRIPTION:
SCOPE OF WORK: MAJOR WIDENING
PROJECT LENGTH: 0.5890 MI

ESTIMATED COST (000's)		SCHEDULE
PE	0	N/A
RW	150	FY2011
CN	0	N/A
TO	150	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Local Project Contributions: Local Match	3	0	0	0	0	0	0	
Urban Formula: State	147	0	0	0	0	0	0	
Total	150	0	0	0	0	0	0	0

ROUTE: 0715 **PROJECT** NFO **PROGRAM/SYSTEM** Miscellaneous **MPO Area** NonMPO
UPC NO.: 97710 **BRIDGE REPL. - RTE 715 OVER LITTLE OTTER RIVER (STR ID 2844)**

STREET NAME:
JURISDICTION: Bedford County
DESCRIPTION: FROM: 0.30 RTE 714 TO: 1.40 RTE 716 (0.2500 MI)
SCOPE OF WORK: BRIDGE REPLACEMENT
PROJECT LENGTH: 0.2500 MI **STRUCTURE NO.:** 2844

ESTIMATED COST (000's)		SCHEDULE
PE	341	FY2013
RW	90	FY2015
CN	1,046	FY2017
TO	1,477	

SUFFICIENCY RATING: 17

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Bond Match: State Bond Match	23	0	0	0	0	0	0	
Bonus OA: Federal	273	0	0	0	0	0	0	
Bonus OA: State Match	0	68	0	0	0	0	0	
Bridge Replacement: Federal	91	91	91	0	0	636	0	
Soft Match: Federal	0	23	23	0	0	159	0	
Total	387	182	114	0	0	795	0	0

District-wide | *PROJECT* | NFO | *PROGRAM/SYSTEM* | *MPO Area*

UPC NO.: **86531** — **HSIP PROACTIVE SAFETY PROJECTS COUNTY OF MONTGOMERY** — ***Miscellaneous*** — **Blacksburg**

DESCRIPTION: Montgomery Co. Safety Projects

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Highway Safety Improvements: Federal	54	0	0	0	0	0	0	
Highway Safety Improvements: State Match	6	0	0	0	0	0	0	
Total	60	0	0	0	0	0	0	

Project Report Req'd | *PROJECT* | NFO | *PROGRAM/SYSTEM* | *MPO Area*

UPC NO.: **70644** — **BLUE RIDGE PARKWAY INTERPRETIVE CENTER** — ***Miscellaneous*** — **NonMPO**

DESCRIPTION: LOCATED ON ROANOKE RIVER GORGE

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Special Appropriation By TEA-21: Federal	600	0	0	0	0	0	0	

ROUTE: ITTS | *PROJECT* | NFO | *PROGRAM/SYSTEM* | *MPO Area*

UPC NO.: **81423** — **DISTRICTWIDE TRAFFIC SIGNALS AND ITS - SALEM** — ***Miscellaneous*** — **Multiple MPOs**

STREET NAME:
JURISDICTION: Salem District-wide
DESCRIPTION: FY07 HSIP PROJECT
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM
PROJECT LENGTH: 0.0000 MI

ESTIMATED COST (000's)		SCHEDULE
PE		
RW		
CN	741	Complete
TO	741	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Highway Safety Improvements: Federal	371	0	0	0	0	0	0	
Highway Safety Improvements: State Match	41	0	0	0	0	0	0	
Total	412	0	0	0	0	0	0	328

Project Report Req'd | *PROJECT* | NFO | *PROGRAM/SYSTEM* | *MPO Area*

UPC NO.: **52417** — **MOTORIST ASSISTANCE UNIT - DISTRICTWIDE** — ***Miscellaneous*** — **Multiple MPOs**

DESCRIPTION: DISTRICTWIDE

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Accounts Receivable: Local	147	0	0	0	0	0	0	

Miscellaneous

ROUTE: PE12 **PROJECT** NFO **PROGRAM/SYSTEM** Miscellaneous **MPO Area** NonMPO
UPC NO.: 99583 **PROJECT PRESCOPING - SALEM**
New Project

STREET NAME:
JURISDICTION: Salem District-wide
DESCRIPTION:
SCOPE OF WORK:
PROJECT LENGTH: _

ESTIMATED COST (000's)		SCHEDULE
PE	4,234	FY2012
RW	0	N/A
CN	0	N/A
TO	4,234	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Prescoping Funds: State	0	659	677	695	715	734	754	0

ROUTE: RSA0 **PROJECT** NFO **PROGRAM/SYSTEM** Miscellaneous **MPO Area** Blacksburg
UPC NO.: 81419 **DISTRICTWIDE ROADWAY SAFETY ASSESSMENT - SALEM**

STREET NAME:
JURISDICTION: Salem District-wide
DESCRIPTION: FY07 HSIP PROJECT
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM
PROJECT LENGTH: 0.0000 MI

ESTIMATED COST (000's)		SCHEDULE
PE	382	Underway
RW		
CN		
TO	382	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Highway Safety Improvements: Federal	344	113	0	0	0	0	0	
Highway Safety Improvements: State Match	38	13	0	0	0	0	0	
Total	382	125	0	0	0	0	0	-125

ROUTE: SBVA **PROJECT** NFO **PROGRAM/SYSTEM** Miscellaneous **MPO Area** Roanoke
UPC NO.: 72658 **MASON CREEK GREENWAY - 5 MILE BICYCLE/PEDESTRIAN TRAIL**
REPORT NOTE: Includes FY04 Federal Omnibus Bill allocation

STREET NAME:
JURISDICTION: Roanoke County
DESCRIPTION: FROM: West side of Mason Creek @ Lynchburg Turnpike
TO: Roanoke Boulevard
SCOPE OF WORK: NEW CONSTRUCTION
PROJECT LENGTH: 0.0000 MI

ESTIMATED COST (000's)		SCHEDULE
PE		
RW	208	Underway
CN	2,361	FY2012
TO	2,569	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Demonstration Funds: Federal	994	0	0	0	0	0	0	
(X) Locally Administered and Funded: Local	249	0	0	0	0	0	0	
Total	1,243	0	0	0	0	0	0	1,326

ROUTE: SLEN	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 80431	ROCKY KNOB HERITAGE CENTER - FY07 SAFETEALU EARMARK PROJECT		Miscellaneous	NonMPO

REPORT NOTE: Federal SAFETEA-LU funds transferred to National Park Service; PE & RW only; accruing funds for CN.

STREET NAME:
JURISDICTION: Patrick County
DESCRIPTION: FROM: PLANNING, DESING, SITE ACQUISITION, AND CONSTRUCTION FOR TO: TRAIL SYSTEM & VISITORS CENTER ON BLUE RIDGE PKWY
SCOPE OF WORK:
PROJECT LENGTH: 0.0000 MI

ESTIMATED COST (000's)		SCHEDULE
PE	150	Underway
RW	150	FY2012
CN	1,043	FY2012
TO	1,343	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
SAFETEA-LU Earmarks: Federal	1,075	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Match	269	0	0	0	0	0	0	
Total	1,343	0	0	0	0	0	0	0

ROUTE: SLEN	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 80432	CRAIG COUNTY TRAIL - FY07 SAFETEALU EARMARK PROJECT		Miscellaneous	NonMPO

REPORT NOTE: PE only. Accruing funds for CN.

STREET NAME:
JURISDICTION: Craig County
DESCRIPTION: FROM: Third Street TO: Craig County Public School
SCOPE OF WORK:
PROJECT LENGTH: 0.0000 MI

ESTIMATED COST (000's)		SCHEDULE
PE	76	Complete
RW	1	Underway
CN	77	FY2012
TO	153	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
SAFETEA-LU Earmarks: Federal	107	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Match	27	0	0	0	0	0	0	
Total	134	0	0	0	0	0	0	19

ROUTE: SLEN	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 80433	SMITH RIVER TRAIL - FY07 SAFETEALU EARMARK PROJECT		Miscellaneous	NonMPO

STREET NAME:
JURISDICTION: Henry County
DESCRIPTION: FROM: 0.10 mile SW of Bus. Rt. 220 (in City of Martinsville) TO: 0.54 mile E of City Limits at Mulberry Creek
SCOPE OF WORK:
PROJECT LENGTH: 0.0000 MI

ESTIMATED COST (000's)		SCHEDULE
PE	100	Complete
RW	174	Complete
CN	250	**Complete**
TO	524	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
Demonstration Funds: Federal	300	0	0	0	0	0	0	
SAFETEA-LU Earmarks: Federal	358	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Match	90	0	0	0	0	0	0	
(E) Transportation Enhancement Funds: Federal	792	0	0	0	0	0	0	
(XE) Transportation Enhancement Funds: Local	198	0	0	0	0	0	0	
Total	1,738	0	0	0	0	0	0	-1,214

ROUTE: SLEN	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 80524	GLEN ALTON RECREATIONAL AREA		Miscellaneous	NonMPO

REPORT NOTE: Federal SAFETEA-LU funds transferred to Forest Service; PE only; accruing funds for CN.

STREET NAME:
JURISDICTION: Giles County
DESCRIPTION: FROM: DESIGN & CONSTRUCTION OF RECREATIONAL TRAILS, ACCESS AND TO: VISITOR INFORMATION CENTER IN GLEN ALTON
SCOPE OF WORK:
PROJECT LENGTH: 0.0000 MI

ESTIMATED COST (000's)		SCHEDULE
PE		
RW		
CN		
TO	0	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
SAFETEA-LU Earmarks: Federal	716	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Match	179	0	0	0	0	0	0	
Total	896	0	0	0	0	0	0	-896

ROUTE: SMRT	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 80523	CENTER FOR EXCELLENCE IN SURFACE TRANSPORTATION SAFETY		Miscellaneous	Blacksburg

REPORT NOTE: Schedule required.

STREET NAME:
JURISDICTION: Blacksburg
DESCRIPTION: AT BLACKSBURG VA TECH TRANSPORTATION INSTITUTE
SCOPE OF WORK: STUDIES ONLY
PROJECT LENGTH: 0.0000 MI

ESTIMATED COST (000's)		SCHEDULE
PE	937	Complete
RW		
CN		
TO	937	

REQUIRED ALLOCATIONS (000's)

Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	REQ'D AFTER 2017
SAFETEA-LU Earmarks: Federal	639	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Match	160	0	0	0	0	0	0	
Total	799	0	0	0	0	0	0	138