

CULPEPER DISTRICT

2012 – 2017

WORKING DRAFT

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Funding Allocation Summary (000's) CULPEPER DISTRICT

System	Fund Source Name	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Totals
Interstate								
Interstate								
Federal		\$225	\$2,115	\$2,115	\$1,800	\$173	\$1,555	\$7,983
State Match		25	235	235	200	0	0	695
Soft Match								
Federal		0	0	0	0	43	389	432
Total		\$250	\$2,350	\$2,350	\$2,000	\$216	\$1,944	\$9,110
Primary								
Bonus OA								
State Match		\$105	\$0	\$0	\$0	\$0	\$0	\$105
Bridge Replacement								
Federal		688	1,208	480	2,134	1,698	2,037	8,244
Federal STP								
Federal		8,105	10,123	8,274	5,600	5,600	2,257	39,959
Highway Safety Improvements								
Federal		1,086	0	0	0	0	0	1,086
State Match		121	0	0	0	0	0	121
National Highway System Allocations								
Federal		4,240	0	0	0	0	0	4,240
Soft Match								
Federal		3,258	2,833	2,188	1,934	1,825	1,073	13,111
Total		\$17,604	\$14,164	\$10,942	\$9,668	\$9,123	\$5,367	\$66,866
Secondary								
Bond Proceeds								
CPR Bonds		\$1,734	\$2,839	\$1,234	\$0	\$0	\$0	\$5,807
Bridge Replacement								
Federal		1,916	1,554	1,502	1,442	1,091	1,386	8,892
Federal STP								
Federal		270	0	1,134	442	0	0	1,846
Highway Safety Improvements								
Federal		114	0	0	0	0	0	114
State Match		13	0	0	0	0	0	13
Secondary Formula								
State		1,201	1,131	1,131	1,131	1,131	1,131	6,859
Soft Match								
Federal		546	388	659	471	273	347	2,684
Total		\$5,793	\$5,913	\$5,660	\$3,487	\$2,496	\$2,865	\$26,213
Urban								
Bond Proceeds								
CPR Bonds		\$2,258	\$5,258	\$2,258	\$0	\$0	\$0	\$9,774
Federal STP								
Federal		81	0	0	0	0	0	81
Highway Safety Improvements								
Federal		381	0	0	0	0	0	381
State Match		42	0	0	0	0	0	42
Soft Match								
Federal		20	0	0	0	0	0	20
Total		\$2,782	\$5,258	\$2,258	\$0	\$0	\$0	\$10,298

Funding Allocation Summary (000's)
CULPEPER DISTRICT - cont.

System	Fund Source Name	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Totals
Other								
	Highway Safety Improvements							
	Federal	\$292	\$0	\$0	\$0	\$0	\$0	\$292
	State Match	32	0	0	0	0	0	32
	Prescoping Funds							
	State	194	199	205	211	216	222	1,248
	Total	\$518	\$199	\$205	\$211	\$216	\$222	\$1,572
	Grand Total	\$26,947	\$27,884	\$21,415	\$15,365	\$12,051	\$10,397	\$114,059

ROUTE: 0064		PROJECT		NFO	PROGRAM/SYSTEM		MPO Area		
UPC NO.: 77395		I64 - WBL 5TH ST. EXIT ADD RTL			Interstate		Charlottesville		
REPORT NOTE:		CN on ARRA UPC 93414							
STREET NAME:		I64			ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Albemarle County			PE 102		Complete		
DESCRIPTION:		FROM: I64 WBL @ 5TH STREET EXIT TO: RTE. 631 (0.1700 MI)			RW CN				
SCOPE OF WORK:		MINOR WIDENING			TO 102				
PROJECT LENGTH:		0.1700 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Interstate: Federal		83	0	0	0	0	0	0	
Interstate: State Match		19	0	0	0	0	0	0	
Total		102	0	0	0	0	0	0	0

ROUTE: 0064		PROJECT		FO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 77396		RTE I-64 - EBL SHADWELL EXIT ADD'L				Interstate		Charlottesville	
		LTL/RTL TO WB RTE 250							
REPORT NOTE:		CN on ARRA UPC 93415							
STREET NAME:		I64 EBL				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Albemarle County				PE 157		Complete	
DESCRIPTION:		FROM: I64 EBL @ SHADWELL EXIT TO: Rte. 250				RW			
		(0.2600 MI)				CN			
SCOPE OF WORK:		MINOR WIDENING				TO 157			
PROJECT LENGTH:		0.2600 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Interstate: Federal		125	0	0	0	0	0	0	
Interstate: State Match		31	0	0	0	0	0	0	
Total		157	0	0	0	0	0	0	0

ROUTE: 0064		PROJECT		FO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 86453		RTE I-64 - ZIONS CROSSROADS INTERCHANGE IMPROVEMENTS				Interstate		NonMPO	
REPORT NOTE:		Revised estimate required.							
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Louisa County				PE 1,100		Underway	
DESCRIPTION:		AT ROUTE 15				RW 250		FY2012	
						CN 6,600		FY2013	
SCOPE OF WORK:		MAJOR WIDENING				TO 7,950			
PROJECT LENGTH:		-							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Interstate: Federal		900	225	2,115	2,115	1,800	0	0	
Interstate: State Match		100	25	235	235	200	0	0	
Total		1,000	250	2,350	2,350	2,000	0	0	0

ROUTE: 0066		PROJECT		FO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 97526		ROUTE 66E FAUQUIER COUNTY				Interstate		NonMPO	
REPORT NOTE:		Revised estimate required							
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Fauquier County				PE 216		FY2016	
DESCRIPTION:		FROM: Route 66E TO: Route 66E				RW			
						CN 1,944		FY2017	
SCOPE OF WORK:		RESURFACING				TO 2,160			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Interstate: Federal		0	0	0	0	0	173	1,555	
Soft Match: Federal		0	0	0	0	0	43	389	
Total		0	0	0	0	0	216	1,944	0

District-wide	PROJECT	NFO		PROGRAM/SYSTEM			MPO Area	
UPC NO.: 70683	CULPEPER INTERSTATE SIGNS			Interstate			Charlottesville	
DISTRICTWIDE								
DESCRIPTION:	VARIOUS ROUTES							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Interstate: Federal	361	0	0	0	0	0	0	
Interstate: State Match	40	0	0	0	0	0	0	
Total	401	0	0	0	0	0	0	

ROUTE: 0003	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 14657	RTE 3 - PARALLEL LANE (EAST OF STEVENSURG TO LIGNUM)		Primary	NonMPO				
STREET NAME:			ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Culpeper County		PE 2,400	Underway				
DESCRIPTION:	FROM: 4.1 MILES EAST RTE. 29 TO: 4.0 MILES WEST OF CULPEPER/ORANGE COUNTY LINE (4.9000 MI)		RW 11,111	FY2012				
			CN 25,000	FY2014				
SCOPE OF WORK:	MAJOR WIDENING		TO 38,511					
PROJECT LENGTH:	4.9000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Bond Match: State Bond Match	2,213	0	0	0	0	0	0	
Federal STP: Federal	8,854	887	1,040	4,668	5,600	5,600	2,257	
Primary Formula: State	2,379	0	0	0	0	0	0	
Soft Match: Federal	0	222	260	1,167	1,400	1,400	564	
Total	13,446	1,108	1,300	5,836	7,000	7,000	2,821	0

ROUTE: 0006		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 76712		RTE 6 - BRIDGE REPLACEMENT OVER				Primary		NonMPO	
		HARDWARE RIVER							
STREET NAME:				ESTIMATED COST (000's)				SCHEDULE	
JURISDICTION:		Fluvanna County		PE		1,020		Underway	
DESCRIPTION:		AT HARDWARE RIVER		RW		350		FY2012	
				CN		4,597		FY2014	
SCOPE OF WORK:		BRIDGE REPLACEMENT		TO		5,968			
PROJECT LENGTH:		0.0000 MI		STRUCTURE NO.: 28518		SUFFICIENCY RATING:		83	
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc		FY2012		FY2013		FY2014	
		FY2015		FY2016		FY2017		2017	
Bond Match: State Bond Match		345		0		0		0	
Bridge Replacement: Federal		197		0		0		0	
Federal STP: Federal		0		126		932		932	
Minimum Guarantee: Federal		1,183		0		0		0	
Primary Formula: Federal		1,404		0		0		0	
Primary Formula: State Match		351		0		0		0	
Soft Match: Federal		0		32		233		233	
Total		3,481		158		1,164		1,164	

ROUTE: 0006		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 77321		RTE 6 - BRIDGE REPLACEMENT OVER				Primary		NonMPO	
		RIVANNA RIVER							
STREET NAME:				ESTIMATED COST (000's)				SCHEDULE	
JURISDICTION:		Fluvanna County		PE		1,500		Underway	
DESCRIPTION:		AT RIVANNA RIVER (0.6600 MI)		RW		665		FY2013	
				CN		8,000		FY2014	
SCOPE OF WORK:		BRIDGE REPLACEMENT		TO		10,165			
PROJECT LENGTH:		0.6600 MI		STRUCTURE NO.:		29317		SUFFICIENCY RATING: -1	
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc		FY2012		FY2013		FY2014	
		FY2015		FY2016		FY2017		2017	
Bond Match: State Bond Match		114		0		0		0	
Bridge Replacement: Federal		92		0		988		0	
Federal STP: Federal		0		2,195		1,992		1,060	
Minimum Guarantee: Federal		365		0		0		0	
Primary Formula: Federal		1,168		0		0		0	
Primary Formula: State		300		0		0		0	
Primary Formula: State Match		292		0		0		0	
Priority Transportation Funds: State		40		0		0		0	
Soft Match: Federal		0		549		745		265	
Total		2,372		2,744		3,725		1,325	

ROUTE: 0015	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 2459	RTE 15 BUSINESS - PARALLEL LANE		Primary	NonMPO				
REPORT NOTE:	State funds - AC for future federal conversion. PE only.							
STREET NAME:		ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Culpeper County	PE	1,473	Underway				
DESCRIPTION:	FROM: ROUTE 666 TO: 0.19 MILES EAST OF ROUTE 665 (0.8200 MI)	RW	12,962	FY2012				
		CN	9,000	FY2013				
SCOPE OF WORK:	MAJOR WIDENING	TO	23,435					
PROJECT LENGTH:	0.8200 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Primary Formula: Federal	774	0	0	0	0	0	0	
Primary Formula: State	505	0	0	0	0	0	0	
Primary Formula: State Match	194	0	0	0	0	0	0	
Total	1,473	0	0	0	0	0	0	21,962

ROUTE: 0015	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 15984	RTE 15 - CONSTRUCT INTERCHANGE AT ROUTE 17		Primary	NonMPO				
REPORT NOTE:	State funds - AC for future federal conversion.							
STREET NAME:			ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Fauquier County		PE 6,069	Complete				
DESCRIPTION:	FROM: 0.715 MILES SOUTH INT. ROUTE 687 TO: 0.006 MILES SOUTH INT. ROUTE 687 (0.7100 MI)		RW 19,522	Complete				
			CN 19,008	Underway				
SCOPE OF WORK:	RECONSTRUCTION		TO 44,600					
PROJECT LENGTH:	0.7100 MI	STRUCTURE NO.: 27541	SUFFICIENCY RATING:	-2				
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Bond Match: State Bond Match	1,812	0	0	0	0	0	0	
Federal STP: Federal	925	4,114	4,584	0	0	0	0	
Minimum Guarantee: Federal	6,735	0	0	0	0	0	0	
National Highway System Allocations: Federal	2,400	0	0	0	0	0	0	
Non-Formula: State Match	600	0	0	0	0	0	0	
Primary Formula: Federal	12,368	0	0	0	0	0	0	
Primary Formula: Federal/State	612	0	0	0	0	0	0	
Primary Formula: State	4,786	0	0	0	0	0	0	
Primary Formula: State Match	3,092	0	0	0	0	0	0	
Priority Transportation Funds: State	355	0	0	0	0	0	0	
Residue Parcel Revenue: State	42	0	0	0	0	0	0	
Soft Match: Federal	0	1,028	1,146	0	0	0	0	
Total	33,727	5,142	5,731	0	0	0	0	0

ROUTE: 0015		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 95112		BRIDGE REPLACEMENT RTE 15 OVER				Primary		NonMPO	
		RAPPAHANNOCK RIVER							
STREET NAME:				ESTIMATED COST (000's)				SCHEDULE	
JURISDICTION:		Culpeper County		PE		790		Underway	
DESCRIPTION:		Rte. 15 over Rappahannock River (0.0800 MI)		RW		125		FY2015	
				CN		3,900		FY2016	
SCOPE OF WORK:		BRIDGE REPLACEMENT		TO		4,815			
PROJECT LENGTH:		0.0800 MI		STRUCTURE NO.: 29349		SUFFICIENCY RATING:		-1	
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc		FY2012		FY2013		FY2014	
		FY2015		FY2016		FY2017		2017	
Bonus OA: Federal		200		0		0		0	
Bonus OA: State Match		0		50		0		0	
Bridge Replacement: Federal		0		600		0		100	
Federal STP: Federal		0		0		431		469	
Soft Match: Federal		0		150		108		117	
Total		200		800		539		586	
								125	
								495	
								727	
								1,342	

ROUTE: 0017	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 96739	BRIDGE REPLACEMENT RT. 17 OVER SOUTHERN RAILWAY AND RT. 805		Primary	NonMPO				
REPORT NOTE:	Revised schedule required.							
STREET NAME:		ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Fauquier County	PE	750	FY2013				
DESCRIPTION:	FROM: Rte. 17 over Southern railway TO: Rte. 17 over Rte. 805 (0.5000 MI)	RW	200	FY2016				
		CN	2,909	FY2018				
SCOPE OF WORK:	BRIDGE REPLACEMENT	TO	3,859					
PROJECT LENGTH:	0.5000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Bridge Replacement: Federal	0	0	0	0	1,002	160	0	
Federal Revenue Reserve: Federal	600	0	0	0	0	0	0	
Federal Revenue Reserve: State Match	150	0	0	0	0	0	0	
Soft Match: Federal	0	0	0	0	250	40	0	
Total	750	0	0	0	1,252	200	0	1,656

ROUTE: 0020	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 96931	SHOULDER IMPROVEMENT AND SIGN INSTALLATION		Primary	NonMPO				
STREET NAME:	Stony Point Road (RTE 20)	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Albemarle County	PE	19	Complete				
DESCRIPTION:	FROM: Stony Point Road (RTE 20) TO: Lonesome Mountain Road (RTE 610)	RW	5	Underway				
		CN	17	FY2012				
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM	TO	42					
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Highway Safety Improvements: Federal	0	18	0	0	0	0	0	
Highway Safety Improvements: State Match	2	2	0	0	0	0	0	
Total	2	20	0	0	0	0	0	19

ROUTE: 0022	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 18902	RTE 22 - REALIGN INTERSECTION		Primary	Charlottesville				
REPORT NOTE:	Hazard Elimination Safety - PE & RW only. CN to be provided by another. Do NOT close; pending condemnation. court date pending. 4/10/10 mlb							
STREET NAME:		ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Albemarle County	PE	434	Complete				
DESCRIPTION:	FROM: 0.009 MILE EAST ROUTE 250 TO: 0.254 MILE EAST ROUTE 250 (0.2450 MI)	RW	302	Complete				
		CN						
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM	TO	736					
PROJECT LENGTH:	0.2450 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
(I) Local Project Contributions: Local	305	0	0	0	0	0	0	
Primary Formula: Federal	60	0	0	0	0	0	0	
Primary Formula: State	632	0	0	0	0	0	0	
Primary Formula: State Match	53	0	0	0	0	0	0	
Safety Funds: Hazard Elimination	609	0	0	0	0	0	0	
Total	1,659	0	0	0	0	0	0	-923

ROUTE: 0028	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 90193	SHOULDER WIDENING ON RT 28		Primary	NonMPO				
REPORT NOTE:	Revised Schedule required.							
STREET NAME:	Catlett Road	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Fauquier County	PE	20	Complete				
DESCRIPTION:	FROM: Route 853 (Station Drive) TO: Route 806 (Elk Run Road) (8.3100 MI)	RW						
		CN	417	Underway				
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM	TO	437					
PROJECT LENGTH:	8.3100 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Highway Safety Improvements: Federal	395	0	0	0	0	0	0	
Highway Safety Improvements: State Match	44	0	0	0	0	0	0	
Total	439	0	0	0	0	0	0	-2

ROUTE: 0029		PROJECT		FO	PROGRAM/SYSTEM		MPO Area		
UPC NO.: 16160		RTE 29 - BYPASS - PE & RW ONLY			Primary		Charlottesville		
REPORT NOTE:		Cost includes property management. Balance to be provided by rent receipts.							
STREET NAME:					ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Albemarle County			PE	13,435	Complete		
DESCRIPTION:		FROM: 1.12 KILOMETERS NORTH ROUTE 29 TO: 0.8 KILOMETER NORTH RIVANNA RIVER (10.4000 KM)			RW	33,732	Underway		
					CN				
SCOPE OF WORK:		NEW CONSTRUCTION			TO	47,167			
PROJECT LENGTH:		10.4000 KM							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Minimum Guarantee: Federal		7,680	0	0	0	0	0	0	
National Highway System Allocations: Federal		14,355	0	0	0	0	0	0	
National Highway System Allocations: State Match		1,008	0	0	0	0	0	0	
Non-Formula: State Match		2,581	0	0	0	0	0	0	
Primary Formula: Federal		13,440	0	0	0	0	0	0	
Primary Formula: State		2,894	0	0	0	0	0	0	
Primary Formula: State Match		3,360	0	0	0	0	0	0	
Project Contributions: Various Sources		1,849	0	0	0	0	0	0	
Total		47,167	0	0	0	0	0	0	0

ROUTE: 0029		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 75815		RTE 29 - CORRIDOR AND ACCESS				Primary		Charlottesville	
REPORT NOTE:		PE Only							
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Albemarle County				PE 576		Underway	
DESCRIPTION:		FROM: GREENBRIER ROAD TO: GREENE COUNTY				RW			
		LINE (10.0000 MI)				CN			
SCOPE OF WORK:		STUDIES ONLY				TO 576			
PROJECT LENGTH:		10.0000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Formula: State Planning Funds		300	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State		300	0	0	0	0	0	0	
Total		600	0	0	0	0	0	0	-24

ROUTE: 0029	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 77385	RTE 29 - INTERCHANGE CONCEPT @ RTE. 666		Primary	NonMPO				
REPORT NOTE:	State funds - AC for future federal conversion. PE and RW.							
STREET NAME:		ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Culpeper County	PE	2,386	Underway				
DESCRIPTION:	AT ROUTE 15/29 AND ROUTE 666 (1.0000 MI)	RW	5,300	FY2012				
		CN	20,948	FY2013				
SCOPE OF WORK:	RECONSTR. WITH ADDED CAPACITY	TO	28,634					
PROJECT LENGTH:	1.0000 MI	STRUCTURE NO.:	28762	SUFFICIENCY RATING: -2				
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
National Highway System Allocations:	0	4,240	0	0	0	0	0	
Federal								
Primary Formula: Federal	200	0	0	0	0	0	0	
Primary Formula: State	872	0	0	0	0	0	0	
Primary Formula: State Match	50	0	0	0	0	0	0	
Priority Transportation Funds: State	470	0	0	0	0	0	0	
SAFETEA-LU Earmarks: Federal	680	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Match	159	0	0	0	0	0	0	
Soft Match: Federal	0	1,060	0	0	0	0	0	
Total	2,431	5,300	0	0	0	0	0	20,903

ROUTE: 0029	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 87647	LONG RANGE CORRIDOR PLAN INCLUDING ACCESS MANAGEMENT PLAN		Primary	Charlottesville				
REPORT NOTE:	State Funds - AC for future federal conversion. PE Only							
STREET NAME:			ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Culpeper District-wide		PE 1,500	Complete				
DESCRIPTION:	FROM: I-66 TO: North Carolina State Line		RW					
			CN					
SCOPE OF WORK:	STUDIES ONLY		TO 1,500					
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
National Highway System Allocations:	630	0	0	0	0	0	0	
Federal								
Non-Formula: State Match	157	0	0	0	0	0	0	
Primary Formula: State	713	0	0	0	0	0	0	
Total	1,500	0	0	0	0	0	0	0

ROUTE: 0029	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 97570	GUARDRAIL AND ENHANCED PAVEMENT MARKINGS - ROUTE 29 SOUTH		Primary	Charlottesville				
STREET NAME:	Monacan Trail		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Albemarle County		PE 47	Complete				
DESCRIPTION:	FROM: Int. Rte. 1106/F-178 TO: Nelson County Line (19.7500 MI)		RW CN 871	Underway				
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM		TO 918					
PROJECT LENGTH:	19.7500 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Highway Safety Improvements: Federal	873	0	0	0	0	0	0	
Highway Safety Improvements: State Match	97	0	0	0	0	0	0	
Total	971	0	0	0	0	0	0	-52

ROUTE: 0029	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 97573	ROUTE 29 - INSTALL ADVANCE FLASHERS		Primary				Charlottesville	
STREET NAME:	Monacan Trail		ESTIMATED COST (000's)				SCHEDULE	
JURISDICTION:	Albemarle County		PE		10		Complete	
DESCRIPTION:	FROM: Intersection TO: Route 29 and Route 692 (0.5000 MI)		RW					
			CN		50		Complete	
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM		TO		60			
PROJECT LENGTH:	0.5000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Highway Safety Improvements: Federal	54	0	0	0	0	0	0	
Highway Safety Improvements: State Match	6	0	0	0	0	0	0	
Total	60	0	0	0	0	0	0	0

ROUTE: 0029	PROJECT	<div>FO</div>		PROGRAM/SYSTEM			MPO Area	
UPC NO.: 99168	ROUTE 29 GUARDRAIL UPGRADES			Primary			NonMPO	
STREET NAME:	Various			ESTIMATED COST (000's)			SCHEDULE	
JURISDICTION:	Culpeper District-wide			PE 0			N/A	
DESCRIPTION:				RW 0			N/A	
				CN 5,114			FY2012	
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM			TO 5,114				
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)							<div>REQ'D AFTER</div>	
Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Highway Safety Improvements: Federal	4,602	0	0	0	0	0	0	
Highway Safety Improvements: State Match	511	0	0	0	0	0	0	
Total	5,114	0	0	0	0	0	0	0

ROUTE: 0033		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area									
UPC NO.: 71688		RTE 33 - CURBS & RAMPS, SIDEWALK, CROSSWALK, RUMBLE STRIPS				Primary		NonMPO									
REPORT NOTE:		Bicycle/Pedestrian Improvement															
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE									
JURISDICTION:		Louisa County				PE 2		Complete									
DESCRIPTION:		FROM: ROUTE 33 (MAIN STREET) TO: FREDERICKSBURG AVENUE				RW CN											
SCOPE OF WORK:		SAFETY/TRAFFIC OPERS/TSM				TO 2											
PROJECT LENGTH:		0.0000 MI															
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER									
Fund Sources		Prev. Alloc		FY2012		FY2013		FY2014		FY2015		FY2016		FY2017		2017	
Open Container Funds: Bike/Ped		2		0		0		0		0		0		0		0	

ROUTE: 0050		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 68826		RTE 50 TRAFFIC CALMING - VILLAGE OF UPPERVILLE				Primary		Northern Virginia	
REPORT NOTE:		Cooperative Project with Others.							
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Fauquier County				PE	1,143	Complete	
DESCRIPTION:		FROM: 0.429 MILE WEST INT ROUTE 619 (TRAPPE ROAD) TO: 1.465 MILE EAST INT. ROUTE 619 (TRAPPE ROAD) (1.8939 MI)				RW	223	Complete	
						CN	6,857	Complete	
SCOPE OF WORK:		SAFETY/TRAFFIC OPERS/TSM							
PROJECT LENGTH:		1.8939 MI				TO	8,223		
REQUIRED ALLOCATIONS (000's)									REQ'D AFTER
Fund Sources		Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Demonstration Funds: Federal		7,405	0	0	0	0	0	0	
Primary Formula: State		818	0	0	0	0	0	0	
Total		8,223	0	0	0	0	0	0	0

ROUTE: 0053	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 96935	CURVE 2-SHOULDER WIDENING ON US 53		Primary	NonMPO				
STREET NAME:	Thomas Jefferson Parkway		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Albemarle County		PE 70	Complete				
DESCRIPTION:	FROM: Kenwood Farm Drive TO: Monticello Loop		RW 30	Underway				
			CN 70	FY2012				
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM		TO 170					
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Highway Safety Improvements: Federal	80	73	0	0	0	0	0	
Highway Safety Improvements: State Match	9	8	0	0	0	0	0	
Total	89	81	0	0	0	0	0	0

ROUTE: 0053	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 96936	CURVE1-SHOULDER WIDENING ON US 53		Primary	NonMPO				
STREET NAME:	Thomas, Jefferson Parkway		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Albemarle County		PE 100	Complete				
DESCRIPTION:	FROM: Kenwood Farm Drive TO: Monitcello Loop		RW 65	Underway				
			CN 209	FY2012				
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM		TO 374					
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Highway Safety Improvements: Federal	117	219	0	0	0	0	0	
Highway Safety Improvements: State Match	13	24	0	0	0	0	0	
Total	130	244	0	0	0	0	0	0

ROUTE: 0053	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 96937	ROADWAY WIDENING, IMPROVE SIGNAGE AND GUARDRAIL ON US 53		Primary	NonMPO				
STREET NAME:	Thomas Jefferson Parkway		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Albemarle County		PE 50	Underway				
DESCRIPTION:	FROM: Thomas Jefferson Parkway TO: Scottsville Road		RW 16	FY2012				
			CN 104	FY2013				
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM		TO 170					
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Highway Safety Improvements: Federal	96	57	0	0	0	0	0	
Highway Safety Improvements: State Match	11	6	0	0	0	0	0	
Total	107	63	0	0	0	0	0	0

ROUTE: 0053	PROJECT	NFO	PROGRAM/SYSTEM		MPO Area			
UPC NO.: 96938	CONSTRUCT LEFT TURN LANE AND WIDEN PAVEMENT ON US 53		Primary		NonMPO			
STREET NAME:	Thomas Jefferson Parkway		ESTIMATED COST (000's)		SCHEDULE			
JURISDICTION:	Fluvanna County		PE	200	Complete			
DESCRIPTION:	FROM: Thomas Jefferson Parkway TO: Lake Monticello Road		RW	100	Underway			
			CN	502	FY2012			
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM		TO	802				
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)					REQ'D AFTER			
Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Highway Safety Improvements: Federal	417	305	0	0	0	0	0	
Highway Safety Improvements: State Match	46	34	0	0	0	0	0	
Total	463	338	0	0	0	0	0	0

ROUTE: 0053	PROJECT	NFO	PROGRAM/SYSTEM		MPO Area			
UPC NO.: 96939	CONSTRUCT RIGHT TURN BAY AND IMPROVE SIGHT DISTANCE ON US 53		Primary		NonMPO			
STREET NAME:	Thomas Jefferson Parkway	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Albemarle County	PE	200	Complete				
DESCRIPTION:	FROM: Thomas Jefferson Parkway TO: Milton Road/Buck Island Road	RW	150	Underway				
		CN	401	FY2012				
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM	TO	751					
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)							REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Highway Safety Improvements: Federal	262	414	0	0	0	0	0	
Highway Safety Improvements: State Match	29	46	0	0	0	0	0	
Total	291	460	0	0	0	0	0	0

ROUTE: 0064	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 98446	I_64 UPGRADE GUARDRAIL AND SIGNING		Primary	NonMPO				
STREET NAME:	I-64		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Culpeper District-wide		PE 75	Underway				
DESCRIPTION:	FROM: M.P. 122 TO: M.P. 167		RW					
			CN 6,225	FY2012				
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM		TO 6,300					
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Highway Safety Improvements: Federal	5,670	0	0	0	0	0	0	
Highway Safety Improvements: State Match	630	0	0	0	0	0	0	
Total	6,300	0	0	0	0	0	0	0

ROUTE: 0066	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 98447	I_66 UPGRADE GUARDRAIL AND SIGNING		Primary	NonMPO				
STREET NAME:	I-66		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Culpeper District-wide		PE 200	Underway				
DESCRIPTION:	FROM: M.P. 0.00 TO: M.P. 39.5		RW					
			CN 2,000	FY2012				
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM		TO 2,200					
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Highway Safety Improvements: Federal	1,980	0	0	0	0	0	0	
Highway Safety Improvements: State Match	220	0	0	0	0	0	0	
Total	2,200	0	0	0	0	0	0	0

ROUTE: 0215	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 57489	RTE 215 - INT IMPROVEMENTS @ 15/29 & 4-LN WIDENING		Primary	NonMPO				
REPORT NOTE:	State funds - AC for future federal conversion. Hazard Elimination Safety - PE only.							
STREET NAME:		ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Fauquier County	PE	2,696	Underway				
DESCRIPTION:	FROM: ROUTE 29 TO: 0.17 MILE WEST FAUQUIER/PRINCE WILLIAM COUNTY LINE (2.2000 MI)	RW CN						
SCOPE OF WORK:	RELOCATION	TO	2,696					
PROJECT LENGTH:	2.2000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Primary Formula: Federal	1,006	0	0	0	0	0	0	
Primary Formula: State	629	0	0	0	0	0	0	
Primary Formula: State Match	251	0	0	0	0	0	0	
Safety Funds: Hazard Elimination	810	0	0	0	0	0	0	
Total	2,696	0	0	0	0	0	0	0

ROUTE: 0229		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 18899		RTE 229 - WIDEN TO 4 LANES				Primary		NonMPO	
REPORT NOTE:		State funds - AC for future federal conversion.							
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Culpeper County				PE 1,152		Complete	
DESCRIPTION:		FROM: NCL TOWN OF CULPEPER TO: 0.86MI NORTH				RW 1,450		Complete	
		NCL TOWN OF CULPEPER (0.8600 MI)				CN 4,523		Complete	
SCOPE OF WORK:		MAJOR WIDENING				TO 7,126			
PROJECT LENGTH:		0.8600 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Bond Match: State Bond Match		592	0	0	0	0	0	0	
Federal STP: Federal		1,198	0	0	0	0	0	0	
Minimum Guarantee: Federal		1,172	0	0	0	0	0	0	
Primary Formula: Federal		188	0	0	0	0	0	0	
Primary Formula: State		3,928	0	0	0	0	0	0	
Primary Formula: State Match		47	0	0	0	0	0	0	
Total		7,126	0	0	0	0	0	0	0

ROUTE: 0230		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 95111		BRIDGE REPLACEMENT RTE 230 OVER CONWAY RIVER				Primary		NonMPO	
STREET NAME:				ESTIMATED COST (000's)		SCHEDULE			
JURISDICTION:		Madison County		PE 600		Underway			
DESCRIPTION:		Rte. 230 over the Conway River (0.0800 MI)		RW 125		FY2015			
				CN 3,100		FY2016			
SCOPE OF WORK:		BRIDGE REPLACEMENT		TO 3,825					
PROJECT LENGTH:		0.0800 MI		STRUCTURE NO.: 29351		SUFFICIENCY RATING:		-1	
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc		FY2012		FY2013		FY2014	
		FY2015		FY2016		FY2017		2017	
Bonus OA: Federal		220		0		0		0	
Bonus OA: State Match		0		55		0		0	
Bridge Replacement: Federal		0		0		0		100 906 1,112	
Federal STP: Federal		0		0		361 361		0 0 0	
Soft Match: Federal		0		0		90 90		25 227 278	
Total		220		55		451 451		125 1,133 1,389 0	

ROUTE: 0231	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 82329	ROUTE 231 - BRIDGE REHAB OVER MULATTO RUN - STRUC #1007		Primary	NonMPO				
REPORT NOTE:	Revised Schedule required.							
STREET NAME:	N. BLUE RIDGE TURNPIKE	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Madison County	PE	650	Underway				
DESCRIPTION:	FROM: 0.55 MI. S. ROUTE 651 TO: 0.10 MI. N. ROUTE 651 (0.6500 MI)	RW	200	FY2012				
		CN	3,918	FY2015				
SCOPE OF WORK:	BRIDGE REPLACEMENT	TO	4,768					
PROJECT LENGTH:	0.6500 MI	STRUCTURE NO.: 29350	SUFFICIENCY RATING:	-1				
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Bond Match: State Bond Match	236	0	0	0	0	0	0	
Bridge Replacement: Federal	160	0	219	0	0	0	0	
Federal STP: Federal	784	784	784	784	0	0	0	
Primary Formula: Federal	301	0	0	0	0	0	0	
Primary Formula: State Match	75	0	0	0	0	0	0	
Soft Match: Federal	0	196	251	196	0	0	0	
Total	1,555	979	1,254	979	0	0	0	0

ROUTE: 0250	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 98804	BRIDGE REPLACEMENT RTE 250 (IVY ROAD) OVER LITTLE IVY CK		Primary	Charlottesville				
STREET NAME:			ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Albemarle County		PE 600	FY2014				
DESCRIPTION:			RW 200	FY2016				
			CN 2,204	FY2018				
SCOPE OF WORK:			TO 3,004					
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Bridge Replacement: Federal	0	0	0	480	923	160	0	
Federal Revenue Reserve: Federal	480	0	0	0	0	0	0	
Federal Revenue Reserve: State Match	120	0	0	0	0	0	0	
Soft Match: Federal	0	0	0	120	231	40	0	
Total	600	0	0	600	1,154	200	0	450

ROUTE: 0522		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 71942		RTE 522 - BRIDGE REPLACEMENT				Primary		NonMPO	
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Rappahannock County				PE 400		Complete	
DESCRIPTION:		OVER THORNTON RIVER				RW 292		Underway	
						CN 1,753		FY2012	
SCOPE OF WORK:		BRIDGE REPLACEMENT				TO 2,445			
PROJECT LENGTH:		0.0000 MI		STRUCTURE NO.: 14663		SUFFICIENCY RATING:		45	
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Bond Match: State Bond Match		114	0	0	0	0	0	0	
Bridge Replacement: Federal		455	88	0	0	0	0	0	
Primary Formula: Federal		1,413	0	0	0	0	0	0	
Primary Formula: State Match		353	0	0	0	0	0	0	
Soft Match: Federal		0	22	0	0	0	0	0	
Total		2,336	110	0	0	0	0	0	0

ROUTE: 0522		PROJECT		NFO	PROGRAM/SYSTEM		MPO Area	
UPC NO.: 82328		ROUTE 522 - BRIDGE REHAB OVER WILSON			Primary		NonMPO	
BRANCH - STRUC #1024								
REPORT NOTE:		Revised schedule required.						
STREET NAME:					ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Rappahannock County			PE	720	Underway	
DESCRIPTION:		FROM: 6.55 MILE WARRENTON CL TO: 3.45 MILE			RW	95	FY2016	
		ROUTE 211			CN	2,200	FY2017	
SCOPE OF WORK:		MINOR BRIDGE REHAB			TO	3,015		
PROJECT LENGTH:		0.0000 MI		STRUCTURE NO.: 29386		SUFFICIENCY RATING:		-1
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources		Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017 2017
Bond Match: State Bond Match		73	0	0	0	0	0	0
Bridge Replacement: Federal		38	0	0	0	9	76	343
Federal Revenue Reserve: Federal		284	0	0	0	0	0	0
Federal Revenue Reserve: State Match		71	0	0	0	0	0	0
Federal STP: Federal		254	0	0	0	0	0	0
Soft Match: Federal		0	0	0	0	2	19	86
Total		720	0	0	0	11	95	429 1,760

ROUTE: 0631	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 98420	ROUTE 631 UPGRADE TRAFFIC SIGNAL		Primary	Charlottesville				
STREET NAME:	Rio Road	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Albemarle County	PE	25	Underway				
DESCRIPTION:	FROM: Rio Rd TO: Route 631	RW						
		CN	225	FY2012				
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM	TO	250					
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Highway Safety Improvements: Federal	225	0	0	0	0	0	0	
Highway Safety Improvements: State Match	25	0	0	0	0	0	0	
Total	250	0	0	0	0	0	0	0

ROUTE: 7015	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 68820	RTE 15 - WIDEN FROM 2 TO 4 LANES		Primary	NonMPO				
REPORT NOTE:	R/W cost excludes \$1.5 million donation by others.							
STREET NAME:		ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Culpeper County	PE	678	Complete				
DESCRIPTION:	FROM: 0.10 MILE SOUTH NCL CULPEPER TO: ROUTE	RW	4,513	Complete				
	666 (0.5410 MI)	CN	3,980	Complete				
SCOPE OF WORK:	MAJOR WIDENING	TO	9,172					
PROJECT LENGTH:	0.5410 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Bond Match: State Bond Match	505	0	0	0	0	0	0	
(I) Local Project Contributions: Local	684	0	0	0	0	0	0	
Minimum Guarantee: Federal	2,021	0	0	0	0	0	0	
Primary Formula: Federal	6,570	0	0	0	0	0	0	
Primary Formula: State Match	1,642	0	0	0	0	0	0	
Total	11,423	0	0	0	0	0	0	-2,251

ROUTE:	MDCD	PROJECT	<div>NFO</div>		PROGRAM/SYSTEM	MPO Area		
UPC NO.:	80448	INSTALL TRANS. CRITICAL INCIDENT MOBILE DATA COLL. DEVICE			Primary	Charlottesville		
STREET NAME:					ESTIMATED COST (000's)	SCHEDULE		
JURISDICTION:	Charlottesville				PE	3	Complete	
DESCRIPTION:	FROM: IN CHARLOTTESVILLE TO: FY07 SAFETEA-LU EARMARK PROJECT				RW			
					CN	103	Complete	
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM				TO	106		
PROJECT LENGTH:	0.0000 MI							
REQUIRED ALLOCATIONS (000's)							<div>REQ'D AFTER</div>	
Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
SAFETEA-LU Earmarks: Federal	85	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Match	21	0	0	0	0	0	0	
Total	106	0	0	0	0	0	0	0

District-wide	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 3920	DISTRICTWIDE BRIDGE STRENGTHENING AND WIDENING		Primary				Charlottesville	
DESCRIPTION:	FROM: PRIMARY SYSTEM TO: CULPEPER DISTRICT							
REQUIRED ALLOCATIONS (000's)							REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Primary Formula: Federal/State	555	0	0	0	0	0	0	0
Primary Formula: State	86	0	0	0	0	0	0	0
Total	641	0	0	0	0	0	0	0

District-wide	PROJECT				NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 6263	TRAFFIC OPERATIONS & SAFETY IMPROVEMENT PROGRAM						Primary		NonMPO	
DESCRIPTION:		FROM: PRIMARY SYSTEM TO: CULPEPER DISTRICT								
REQUIRED ALLOCATIONS (000's)									REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017		
Primary Formula: State	489	0	0	0	0	0	0			

District-wide	PROJECT	NFO	PROGRAM/SYSTEM					MPO Area
UPC NO.: 70688	CULPEPER PRIMARY SIGNALS DISTRICTWIDE					Primary		NonMPO
DESCRIPTION:	VARIOUS ROUTES							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Primary Formula: State	2,327	0	0	0	0	0	0	

District-wide	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 63843	GENERAL R/WA EXPENSES, VARIOUS LOCATIONS DISTRICT WIDE		Primary				Charlottesville	
DESCRIPTION:	DISTRICT WIDE							
REQUIRED ALLOCATIONS (000's)							REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Primary Formula: State	240	0	0	0	0	0	0	

District-wide	PROJECT	NFO		PROGRAM/SYSTEM			MPO Area	
UPC NO.: 70691	CULPEPER PRIMARY TECHNOLOGY DISTRICTWIDE	Primary			Charlottesville			
DESCRIPTION:	VARIOUS ROUTES							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Primary Formula: State	125	0	0	0	0	0	0	

PROJECT		PROGRAM/SYSTEM					
CULPEPER DISTRICT SSYP		Secondary					
DESCRIPTION:		Total available secondary allocations by locality and fund source.					
REQUIRED ALLOCATIONS (000's)							
County	Fund Source Name	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
Albemarle County	Secondary Formula						
	State	367	346	346	346	346	346
Total		367	346	346	346	346	346
Culpeper County	Secondary Formula						
	State	127	120	120	120	120	120
Total		127	120	120	120	120	120
Fauquier County	Secondary Formula						
	State	222	209	209	209	209	209
Total		222	209	209	209	209	209
Fluvanna County	Secondary Formula						
	State	102	96	96	96	96	96
Total		102	96	96	96	96	96
Greene County	Secondary Formula						
	State	69	65	65	65	65	65
Total		69	65	65	65	65	65
Louisa County	Secondary Formula						
	State	122	115	115	115	115	115
Total		122	115	115	115	115	115
Madison County	Secondary Formula						
	State	54	51	51	51	51	51
Total		54	51	51	51	51	51
Orange County	Secondary Formula						
	State	109	103	103	103	103	103
Total		109	103	103	103	103	103
Rappahannock County	Secondary Formula						
	State	28	27	27	27	27	27
Total		28	27	27	27	27	27

ROUTE: 0020	PROJECT	NFO	PROGRAM/SYSTEM		MPO Area			
UPC NO.: 96934	CONSTRUCT RIGHT TURN ISLAND, IMPROVE MARKINGS, ADD SIGNAGE		Secondary		Charlottesville			
STREET NAME:	Stony Point Road (Rte 20)		ESTIMATED COST (000's)		SCHEDULE			
JURISDICTION:	Albemarle County		PE	150	Complete			
DESCRIPTION:	Single Hearing		RW	62	Underway			
			CN	151	FY2012			
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM		TO	363				
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)					REQ'D AFTER			
Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Highway Safety Improvements: Federal	213	114	0	0	0	0	0	
Highway Safety Improvements: State Match	24	13	0	0	0	0	0	
Total	237	126	0	0	0	0	0	0

ROUTE: 0606	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 82123	BRIDGE REPLACE DICKERSON RD OVER NORTH FORK RIVANNA RIVE		Secondary	Charlottesville				
REPORT NOTE:								
STREET NAME:			ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Albemarle County		PE 693	FY2012				
DESCRIPTION:	BRIDGES AND APPROACHES		RW 126	FY2015				
			CN 4,250	FY2016				
SCOPE OF WORK:	BRIDGE REPLACEMENT		TO 5,069					
PROJECT LENGTH:	0.0000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Bridge Replacement: Federal	0	0	0	0	0	0	50	
Soft Match: Federal	0	0	0	0	0	0	13	
Total	0	0	0	0	0	0	63	5,007

ROUTE: 0606		PROJECT		NFO	PROGRAM/SYSTEM		MPO Area		
UPC NO.: 82128		BRIDGE REPLACEMENT DICKERSON ROAD			Secondary		Charlottesville		
		OVER JACOBS RUN							
STREET NAME:				ESTIMATED COST (000's)		SCHEDULE			
JURISDICTION:		Albemarle County		PE 258		FY2012			
DESCRIPTION:		BRIDGE AND APPROACHES		RW 126		FY2015			
				CN 1,790		FY2016			
SCOPE OF WORK:		BRIDGE REPLACEMENT		TO 2,174					
PROJECT LENGTH:		0.0000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Bridge Replacement: Federal		0	0	0	0	0	0	50	
Soft Match: Federal		0	0	0	0	0	0	13	
Total		0	0	0	0	0	0	63	2,112

ROUTE: 0616	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 95113	BRIDGE REPLACEMENT, RTE 616 OVER BUCKINGHAM BRANCH RR		Secondary	NonMPO				
REPORT NOTE:	Revised schedule required.							
STREET NAME:	Black Cat Road	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Albemarle County	PE	701	Underway				
DESCRIPTION:	FROM: 0.30 MI. S. RTE. 685 TO: 0.15 MI. S. RTE. 685 (0.1500 MI)	RW	347	FY2013				
		CN	2,706	FY2014				
SCOPE OF WORK:	BRIDGE REPLACEMENT	TO	3,754					
PROJECT LENGTH: 0.1500 MI	STRUCTURE NO.: 29344	SUFFICIENCY RATING:		-1				
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Bond Match: State Bond Match	59	0	0	0	0	0	0	
Bridge Replacement: Federal	236	1,001	347	215	152	146	0	
Soft Match: Federal	0	250	87	54	38	37	0	
Total	295	1,252	434	269	190	183	0	1,132

ROUTE: 0631	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 2530	RTE 631 - 2 LANE ON 2 LANE ROW; 4 LANE ON RELOCATED RIO ROAD		Secondary	Charlottesville				
REPORT NOTE:	Rev. Sharing \$9,340,924							
STREET NAME:	Meadow Creek Parkway - Rio Road	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Albemarle County	PE	3,500	Complete				
DESCRIPTION:	FROM: INTERSECTION MELBOURNE ROAD TO: 0.0863	RW	10,925	Complete				
	MILE NORTH OF NORFOLK SOUTHERN RAILWAY	CN	18,162	Underway				
	(1.3710 MI)							
SCOPE OF WORK:		TO	32,587					
PROJECT LENGTH:	1.3710 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Accounts Receivable: Local	2,424	0	0	0	0	0	0	
(I) Local Project Contributions: Local	1,000	0	0	0	0	0	0	
(X) Revenue Sharing Funds: Local Match	4,170	0	0	0	0	0	0	
(X) Revenue Sharing Funds: State Match	4,170	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State	20,202	0	0	0	0	0	0	
(S) Secondary Formula: State	1,548	0	0	0	0	0	0	
Total	33,515	0	0	0	0	0	0	-928

ROUTE: 0637	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 95159	RTE. 637 OVER IVY CREEK, VA STR. 6039		Secondary	Charlottesville				
STREET NAME:	DICK WOODS ROAD		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Albemarle County		PE 701	Underway				
DESCRIPTION:	FROM: 0.25 MI. S. RTE. 786 TO: 0.50 MI. S. RTE. 786		RW 200	FY2014				
			CN 1,540	FY2015				
SCOPE OF WORK:	BRIDGE REPLACEMENT		TO 2,441					
PROJECT LENGTH:	—	STRUCTURE NO.: 29345	SUFFICIENCY RATING:	-1				
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Bond Match: State Bond Match	80	0	0	0	0	0	0	
Bridge Replacement: Federal	282	377	110	607	539	0	0	
Federal STP: Federal	38	0	0	0	0	0	0	
Soft Match: Federal	0	94	27	152	135	0	0	
Total	400	471	137	758	674	0	0	0

ROUTE: 0677		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 95114		BRIDGE REPLACEMENT RTE 677 OVER				Secondary		NonMPO	
		BUCKINGHAM BRANCK RR							
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Albemarle County				PE 760		Underway	
DESCRIPTION:		FROM: 0.30 MI. S. RTE. 250 TO: 0.12 MI. S. RTE. 250				RW 809		FY2014	
		(0.1800 MI)				CN 3,119		FY2015	
SCOPE OF WORK:		BRIDGE REPLACEMENT				TO 4,688			
PROJECT LENGTH:		0.1800 MI		STRUCTURE NO.: 29346		SUFFICIENCY RATING:		-1	
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc		FY2012		FY2013		FY2014	
		FY2015		FY2016		FY2017		2017	
Bridge Replacement: Federal		0		269		0		647	
Federal STP: Federal		0		0		0		52	
(S) Secondary Formula: Federal/State		12		0		0		0	
(S) Secondary Formula: State		401		0		0		325	
Soft Match: Federal		0		67		0		175	
(S) Unpaved Road Funds: State		1,305		0		0		0	
Total		1,718		336		0		1,198	
								662	
								773	
								0	
								0	

ROUTE: 0708		PROJECT		NFO	PROGRAM/SYSTEM			MPO Area	
UPC NO.: 77274		RTE 708 - BRIDGE & APPROACHES OVER CSX RAILROAD			Secondary			NonMPO	
REPORT NOTE:		Dry Bridge Road; Revised Estimate required.							
STREET NAME:					ESTIMATED COST (000's)			SCHEDULE	
JURISDICTION:		Albemarle County			PE 634		Underway		
DESCRIPTION:		FROM: (0.09 MILE SOUTH OF ROUTE 738) TO: STRUCTURE #6084 (0.2000 MI)			RW 383		FY2011		
					CN 2,361		FY2013		
SCOPE OF WORK:		BRIDGE REPLACEMENT			TO 3,377				
PROJECT LENGTH:		0.2000 MI		STRUCTURE NO.: 29347		SUFFICIENCY RATING:			-1
REQUIRED ALLOCATIONS (000's)									REQ'D AFTER
Fund Sources		Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Bond Match: State Bond Match		441	0	0	0	0	0	0	
Bridge Replacement: Federal		1,764	0	759	34	0	0	0	
(S) Secondary Formula: Federal		145	0	0	0	0	0	0	
(S) Secondary Formula: State Match		36	0	0	0	0	0	0	
Soft Match: Federal		0	0	190	8	0	0	0	
Total		2,386	0	949	42	0	0	0	0

ROUTE: 0743	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 77273	RTE 743 - BRIDGE & APPROACHES OVER NORTH FORK RIVANNA		Secondary	Charlottesville				
REPORT NOTE:								
STREET NAME:			ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Albemarle County		PE 600	Complete				
DESCRIPTION:	FROM: 0.073 Mi. W of Rte. 641 TO: 0.011Mi. W. of Rte. 641 (0.0620 MI)		RW 323 CN 2,391	Complete Complete				
SCOPE OF WORK:	BRIDGE REPLACEMENT		TO 3,314					
PROJECT LENGTH:	0.0620 MI	STRUCTURE NO.: 28849	SUFFICIENCY RATING:	90				
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Bond Match: State Bond Match	387	0	0	0	0	0	0	
Bridge Replacement: Federal	1,546	0	0	0	0	0	0	
(S) Federal Formula STP: Federal	171	0	0	0	0	0	0	
(S) Federal Formula STP: State Bond Match	43	0	0	0	0	0	0	
Priority Transportation Funds: State	550	0	0	0	0	0	0	
(S) Secondary Formula: Federal	262	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State	691	0	0	0	0	0	0	
(S) Secondary Formula: State Match	66	0	0	0	0	0	0	
Total	3,715	0	0	0	0	0	0	-402

ROUTE: 1427	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 71722	RTE 1427 - RAISED MEDIAN XWALKS, RESTRIPE, LIGHTING, ETC.		Secondary	Charlottesville				
REPORT NOTE:	Bicycle/Pedestrian Improvement.							
STREET NAME:		ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Albemarle County	PE	1	Complete				
DESCRIPTION:	FROM: ROUTE 631 (RIO ROAD) TO: ROUTE 866 (GREENBRIER DRIVE) (0.9300 MI)	RW						
		CN	368	Complete				
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM	TO	369					
PROJECT LENGTH:	0.9300 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
(I) Local Project Contributions: Local	121	0	0	0	0	0	0	
Safety Funds: Bike/Ped	266	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State	34	0	0	0	0	0	0	
Total	422	0	0	0	0	0	0	-53

ROUTE: 0620	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 17059	RTE 620 - BRIDGE REPLACEMENT		Secondary	NonMPO				
REPORT NOTE:	BRIDGE APPROACHES14009 FEDERAL FUNDS.							
STREET NAME:	EDWARDS SHOP RD	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Culpeper County	PE	579	Complete				
DESCRIPTION:	FROM: 0.122 MI. S. MOUNTAIN RUN TO: 0.134 MI. N. MOUNTAIN RUN (0.2560 MI)	RW	173	Complete				
		CN	2,976	Underway				
SCOPE OF WORK:	BRIDGE REPLACEMENT	TO	3,728					
PROJECT LENGTH: 0.2560 MI	STRUCTURE NO.: 26816	SUFFICIENCY RATING:		0				
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Bond Match: State Bond Match	73	0	0	0	0	0	0	
(S) Federal Formula STP: Federal	1,492	0	0	0	0	0	0	
(S) Federal Formula STP: State Bond Match	274	0	0	0	0	0	0	
Federal STP: Federal	290	270	0	0	0	0	0	
(S) Secondary Formula: Federal	444	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State	232	0	0	0	0	0	0	
(S) Secondary Formula: State	403	0	0	0	0	0	0	
(S) Secondary Formula: State Match	210	0	0	0	0	0	0	
Soft Match: Federal	0	67	0	0	0	0	0	
Total	3,418	337	0	0	0	0	0	-27

ROUTE: 0651		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 11153		RTE 651 - APPROACHES & BRIDGE OVER				Secondary		NonMPO	
		SUMMERDUCK RUN							
REPORT NOTE:		SUFF. RATING 37.5							
STREET NAME:		SUMMERDUCK ROAD				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Fauquier County				PE 672		Underway	
DESCRIPTION:		FROM: 0.05 MILE EAST OF ROUTE 615 TO: 0.1 MILE				RW 130		FY2014	
		EAST OF ROUTE 615 (0.0500 MI)				CN 2,376		FY2015	
SCOPE OF WORK:		BRIDGE REPLACEMENT				TO 3,178			
PROJECT LENGTH:		0.0500 MI		STRUCTURE NO.: 29376		SUFFICIENCY RATING:		-1	
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Bond Proceeds: CPR Bonds		0	405	1,005	405	0	0	0	
(S) Federal Formula STP: Federal		644	0	0	0	0	0	0	
(S) Federal Formula STP: State Bond Match		161	0	0	0	0	0	0	
(S) Secondary Formula: Federal		440	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State		7	0	0	0	0	0	0	
(S) Secondary Formula: State Match		110	0	0	0	0	0	0	
Total		1,362	405	1,005	405	0	0	0	0

ROUTE: 0655		PROJECT		<div>NFO</div>	PROGRAM/SYSTEM		MPO Area		
UPC NO.: 58123		RTE 655 - APPROACHES & BRIDGE REPLACEMENT OVER TINPOT RUN			Secondary		NonMPO		
REPORT NOTE:		RECONSTRUCT APPROACHES & REPLACE BRIDGE SUFF. RATING 26.0							
STREET NAME:		TINPOT RUN LANE			ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Fauquier County			PE	759	Underway		
DESCRIPTION:		FROM: 0.37 MI. W. RTE. 1201 TO: 0.11 MI. E. RTE. 1201 (0.4800 MI)			RW	735	FY2012		
					CN	3,035	FY2013		
SCOPE OF WORK:		BRIDGE REPLACEMENT			TO	4,529			
PROJECT LENGTH: 0.4800 MI		STRUCTURE NO.: 28013		SUFFICIENCY RATING:		-2			
REQUIRED ALLOCATIONS (000's)							<div>REQ'D AFTER</div>		
Fund Sources		Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Bond Proceeds: CPR Bonds		0	794	994	294	0	0	0	
(S) Secondary Formula: Federal/State		2,219	0	0	0	0	0	0	
(S) Secondary Formula: State		227	0	0	0	0	0	0	
Total		2,446	794	994	294	0	0	0	0

ROUTE: 0687	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 98392	INSTALL ADVANCE FLASHERS AT INTERSECT OF RTE 687 AND RTE 651		Secondary	NonMPO				
STREET NAME:	Route 687		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Fauquier County		PE 5	Underway				
DESCRIPTION:	FROM: Route 687 TO: Route 651		RW					
			CN 42	FY2012				
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM		TO 47					
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Highway Safety Improvements: Federal	270	0	0	0	0	0	0	
Highway Safety Improvements: State Match	30	0	0	0	0	0	0	
Total	300	0	0	0	0	0	0	-253

ROUTE: 0688		PROJECT		NFO	PROGRAM/SYSTEM		MPO Area		
UPC NO.: 82327		ROUTE 688 - BRIDGE OVER THUMB RUN - STRUCTURE #6087			Secondary		NonMPO		
REPORT NOTE:		SUFF. RATING 41.4							
STREET NAME:		Leeds Manor Road			ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Fauquier County			PE 772		Underway		
DESCRIPTION:		FROM: 0.15 MI S. THUMB RUN TO: 0.15 MI.N. THUMB RUN (0.3000 MI)			RW 273		FY2014		
					CN 2,430		FY2015		
SCOPE OF WORK:		BRIDGE REPLACEMENT			TO 3,475				
PROJECT LENGTH: 0.3000 MI		STRUCTURE NO.: 29375		SUFFICIENCY RATING:		-1			
REQUIRED ALLOCATIONS (000's)							REQ'D AFTER		
Fund Sources		Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Bridge Replacement: Federal		0	269	273	0	181	176	1,240	
(S) Federal Formula STP: Federal		244	0	0	0	0	0	0	
(S) Federal Formula STP: State Bond Match		61	0	0	0	0	0	0	
(S) Secondary Formula: Federal		119	0	0	0	0	0	0	
(S) Secondary Formula: State		165	0	0	0	0	0	0	
(S) Secondary Formula: State Match		30	0	0	0	0	0	0	
Soft Match: Federal		0	67	68	0	45	44	310	
Total		619	336	341	0	226	220	1,551	182

ROUTE: 0656		PROJECT		NFO	PROGRAM/SYSTEM		MPO Area		
UPC NO.: 51926		RTE 656 - BRIDGE REPLACEMENT			Secondary		NonMPO		
REPORT NOTE:		SUFF. RATING 48.5							
STREET NAME:					ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Fluvanna County			PE	500	Underway		
DESCRIPTION:		APPROACHES & DRAINAGE STRUCTURE AT HOLMAN CREEK (0.1000 MI)			RW	615	FY2013		
					CN	1,901	FY2014		
SCOPE OF WORK:		BRIDGE REPLACEMENT			TO	3,015			
PROJECT LENGTH:		0.1000 MI		STRUCTURE NO.: 28767,28768		SUFFICIENCY RATING:		-2	
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
(S) Federal Formula STP: Federal		1	0	0	0	0	0	0	
(S) Federal Formula STP: State Bond Match		0	0	0	0	0	0	0	
Federal STP: Federal		0	0	0	1,030	442	0	0	
(S) Secondary Formula: Federal		227	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State		337	0	0	0	0	0	0	
(S) Secondary Formula: State		364	0	0	0	0	0	0	
(S) Secondary Formula: State Match		57	0	0	0	0	0	0	
Soft Match: Federal		0	0	0	258	111	0	0	
Total		986	0	0	1,288	553	0	0	188

ROUTE: 0614	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 51047	RTE 614 - INTERSECTION IMPROVEMENTS AT ROUTE 706.		Secondary	NonMPO				
REPORT NOTE:	INTERSECTION IMPROVEMENT5.							
STREET NAME:	TWYMANS MILL RD	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Madison County	PE	500	Underway				
DESCRIPTION:	FROM: .20 miles east of route 706 TO: .20 miles west of route 706 (0.4000 MI)	RW	200	FY2014				
		CN	2,050	FY2015				
SCOPE OF WORK:	RECONSTRUCTION	TO	2,750					
PROJECT LENGTH:	0.4000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Bond Proceeds: CPR Bonds	0	475	775	475	0	0	0	
(S) Federal Formula STP: Federal	685	0	0	0	0	0	0	
(S) Federal Formula STP: State Bond Match	140	0	0	0	0	0	0	
(S) Secondary Formula: Federal	125	0	0	0	0	0	0	
(S) Secondary Formula: State Match	77	0	0	0	0	0	0	
Total	1,026	475	775	475	0	0	0	0

ROUTE: 0621	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 84706	REPLACE STRUCTURE #6014 WITH PRESTRESSED SLABS. BR		Secondary	NonMPO				
REPORT NOTE:	FEDERAL FUNDS.							
STREET NAME:	Jacks Shop Road	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Madison County	PE	30	Complete				
DESCRIPTION:		RW						
		CN	215	Complete				
SCOPE OF WORK:	MAJOR BRIDGE REHAB	TO	245					
PROJECT LENGTH:	—	STRUCTURE NO.: 11756	SUFFICIENCY RATING:	87				
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
(S) Federal Formula STP: Federal	57	0	0	0	0	0	0	
(XM) Maintenance Funds: Statewide	76	0	0	0	0	0	0	
(S) Secondary Formula: Federal	103	0	0	0	0	0	0	
(S) Secondary Formula: State Match	26	0	0	0	0	0	0	
Total	261	0	0	0	0	0	0	-16

ROUTE: 0606	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 51056	RTE 606 - RECONSTRUCT & SURFACE TREAT NON-HARDSURFACED ROAD		Secondary	NonMPO				
STREET NAME:	CATHARPIN RD		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Orange County		PE 65	Underway				
DESCRIPTION:	FROM: ROUTE 692 TO: ROUTE 608 (1.8800 MI)		RW 75	FY2013				
			CN 1,004	FY2018				
SCOPE OF WORK:	RECONSTRUCTION		TO 1,144					
PROJECT LENGTH:	1.8800 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
(S) Residue Parcel Revenue: State	3	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State	277	0	0	0	0	0	0	
(S) Secondary Formula: State	140	0	0	0	0	0	0	
(S) Unpaved Road Funds: State	675	0	0	0	0	0	0	
Total	1,094	0	0	0	0	0	0	50

ROUTE: 0669		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 82063		TRENCH WIDEN, PAVE, AND GRADE				Secondary		NonMPO	
REPORT NOTE:		FEDERAL AID							
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Orange County				PE 100		Underway	
DESCRIPTION:		FROM: ROUTE 0612 TO: ROUTE 0629 (3.5000 MI)				RW			
						CN 1,806		FY2013	
SCOPE OF WORK:		MINOR WIDENING				TO 1,906			
PROJECT LENGTH:		3.5000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Bond Match: State Bond Match		34	0	0	0	0	0	0	
(S) Federal Formula STP: Federal		651	0	0	0	0	0	0	
(S) Federal Formula STP: State Bond Match		163	0	0	0	0	0	0	
Federal STP: Federal		137	0	0	0	0	0	0	
(S) Secondary Formula: Federal		96	0	0	0	0	0	0	
(S) Secondary Formula: State Match		24	0	0	0	0	0	0	
Total		1,105	0	0	0	0	0	0	801

ROUTE: 0779		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 80352		RTE 779 - NEW CONSTRUCTION-INDUSTRIAL				Secondary		NonMPO	
		ACCESS TO TIMBER TRUSS							
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Orange County				PE			
DESCRIPTION:		FROM: ROUTE 20 TO: 0.62 MILE NORTH ROUTE 20				RW			
		(0.6200 MI)				CN		237	
SCOPE OF WORK:		NEW CONSTRUCTION				TO		237	
PROJECT LENGTH:		0.6200 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc		FY2012		FY2013		FY2014	
		FY2015		FY2016		FY2017		2017	
Industrial/Airport/Rail Access: State		300		0		0		0	
								-63	

ROUTE: 0637		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 71923		RTE 637 - BRIDGE REPLACEMENT				Secondary		NonMPO	
REPORT NOTE:		SUFF. RATING 47.9							
STREET NAME:		JERICHO ROAD				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Rappahannock County				PE 468		Underway	
DESCRIPTION:		APPROACHES & BRIDGE OVER BIG INDIAN RUN				RW 81		FY2014	
		(0.0500 MI)				CN 1,170		FY2015	
SCOPE OF WORK:		BRIDGE REPLACEMENT				TO 1,719			
PROJECT LENGTH:		0.0500 MI		STRUCTURE NO.: 27860		SUFFICIENCY RATING:		-2	
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Bond Match: State Bond Match		101	0	0	0	0	0	0	
Bridge Replacement: Federal		403	0	65	0	300	410	0	
(S) Secondary Formula: Federal		27	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State		181	0	0	0	0	0	0	
(S) Secondary Formula: State		32	0	0	0	0	0	0	
(S) Secondary Formula: State Match		7	0	0	0	0	0	0	
Soft Match: Federal		0	0	16	0	75	103	0	
Total		750	0	81	0	375	513	0	0

ROUTE: 0637		PROJECT		NFO	PROGRAM/SYSTEM		MPO Area		
UPC NO.: 82326		ROUTE 637 - BRIDGE OVER JORDAN RIVER -			Secondary		NonMPO		
STRUCTURE #6043									
REPORT NOTE:		SUFF. RATING 19							
STREET NAME:					ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Rappahannock County			PE 100		FY2012		
DESCRIPTION:		FROM: 0.10 MI S JORDAN RIVER TO: 0.10 MI N			RW				
		JORDAN RIVER (0.2000 MI)			CN 796		FY2014		
SCOPE OF WORK:		BRIDGE REPLACEMENT			TO 896				
PROJECT LENGTH:		0.2000 MI		STRUCTURE NO.: 29374		SUFFICIENCY RATING:		-1	
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Bridge Replacement: Federal		0	0	0	0	0	0	46	
Federal STP: Federal		0	0	0	51	0	0	0	
Soft Match: Federal		0	0	0	13	0	0	12	
Total		0	0	0	64	0	0	58	775

ROUTE: 0729	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 11210	RTE 729 - APPROACHES AND BRIDGE OVER BATTLE RUN		Secondary	NonMPO				
REPORT NOTE:	RECONSTRUCT APPROACH. SUFF. RATING 29.3							
STREET NAME:	RICHMOND ROAD	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Rappahannock County	PE	515	Complete				
DESCRIPTION:	FROM: 0.097 MILES SOUTH BATTLE RUN TO: 0.149 MILES NORTH BATTLE RUN (0.2460 MI)	RW	89	Underway				
		CN	1,670	FY2012				
SCOPE OF WORK:	BRIDGE REPLACEMENT	TO	2,274					
PROJECT LENGTH: 0.2460 MI	STRUCTURE NO.: 27859	SUFFICIENCY RATING:		-2				
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Bond Match: State Bond Match	145	0	0	0	0	0	0	
Bond Proceeds: CPR Bonds	0	59	65	59	0	0	0	
(S) Federal Formula STP: Federal	405	0	0	0	0	0	0	
(S) Federal Formula STP: State Bond Match	78	0	0	0	0	0	0	
Federal STP: Federal	579	0	0	0	0	0	0	
(S) Secondary Formula: Federal	119	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State	713	0	0	0	0	0	0	
(S) Secondary Formula: State	0	0	0	0	0	0	0	
(S) Secondary Formula: State Match	53	0	0	0	0	0	0	
Total	2,092	59	65	59	0	0	0	0

ROUTE:	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 60233	HILLSDALE DRIVE EXTENDED (3 LANES)		Urban	Charlottesville				
REPORT NOTE:	PE only. Urban Construction Initiative Project - Matching funds included in quarterly payment. Revised schedule required from City.							
STREET NAME:	HILLSDALE DRIVE	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Charlottesville	PE	3,139	Underway				
DESCRIPTION:	URBAN - ONE HEARING DESIGN	RW						
		CN						
SCOPE OF WORK:	NEW CONSTRUCTION	TO	3,139					
PROJECT LENGTH:	0.8500 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Federal Formula STP: Federal	1,019	0	0	0	0	0	0	
Local Project Contributions: Local Match	3	0	0	0	0	0	0	
(X) Locally Administered and Funded: Local	16	0	0	0	0	0	0	
(X) Locally Administered and Funded: State Match	168	0	0	0	0	0	0	
(X) Revenue Sharing Funds: Local Match	500	0	0	0	0	0	0	
(X) Revenue Sharing Funds: State Match	500	0	0	0	0	0	0	
Urban Formula: Federal	1,933	0	0	0	0	0	0	
Total	4,139	0	0	0	0	0	0	-1,000

ROUTE: 0020	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 75878	RTE 20 - BRIDGE REPLACEMENT		Urban	Charlottesville				
REPORT NOTE:	Urban Construction Initiative Project - Matching funds included in quarterly payment. PE & RW only, Accruing for CN . No Local Match per 2005 Budget Amendment. Revised schedule required from City.							
STREET NAME:	9TH STREET NE	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Charlottesville	PE	753	Underway				
DESCRIPTION:	FROM: GARRETT STREET/LEVY AVENUE TO: EAST MARKET STREET (0.3000 MI)	RW	500	FY2012				
		CN	13,213	FY2014				
SCOPE OF WORK:	BRIDGE REPLACEMENT	TO	14,466					
PROJECT LENGTH:	0.3000 MI							
REQUIRED ALLOCATIONS (000's)								
				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Federal Formula STP: Federal	748	0	0	0	0	0	0	
Local Project Contributions: Local Match	24	0	0	0	0	0	0	
(X) Locally Administered and Funded: Local	6	0	0	0	0	0	0	
(X) Locally Administered and Funded: State Match	98	0	0	0	0	0	0	
(X) Revenue Sharing Funds: Local Match	461	0	0	0	0	0	0	
(X) Revenue Sharing Funds: State Match	461	0	0	0	0	0	0	
Urban Formula: Federal	1,767	0	0	0	0	0	0	
Urban Formula: State Match	540	0	0	0	0	0	0	
Total	4,104	0	0	0	0	0	0	10,361

ROUTE: 0029	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 85708	RTE. 29/250 BYPASS INTERCHANGE IMP		Urban	Charlottesville				
	(HYDRAULIC RD - BARRACKS)							
REPORT NOTE:	Urban Construction Initiative Project. State Funds - AC for future conversion							
STREET NAME:	Emmet Street	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Charlottesville	PE	517	Complete				
DESCRIPTION:	FROM: 0.42 mi south of N.C.L. Charlottesville TO:	RW						
	Intersection at Hydraulic Road (0.4200 MI)	CN	4,183	Underway				
SCOPE OF WORK:	RECONSTR. WITH ADDED CAPACITY	TO	4,700					
PROJECT LENGTH:	0.4200 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Primary Formula: State	2,200	0	0	0	0	0	0	
(X) Revenue Sharing Funds: Local Match	1,000	0	0	0	0	0	0	
(X) Revenue Sharing Funds: State Match	1,000	0	0	0	0	0	0	
Total	4,200	0	0	0	0	0	0	

ROUTE: 0250	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 60234	RTE 250 BYPASS - CONSTRUCT INTERCHANGE		Urban	Charlottesville				
REPORT NOTE:	Urban Construction Initiative Project - Matching funds included in quarterly payment. SAFETEA-LU matching funds included in quarterly payment.							
STREET NAME:	ROUTE 250 BYPASS	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Charlottesville	PE	3,871	Complete				
DESCRIPTION:	AT MCINTIRE ROAD/MEADOW CREEK PARKWAY	RW	5,867	Complete				
	(0.5000 MI)	CN	23,815	Underway				
SCOPE OF WORK:	RECONSTRUCTION	TO	33,553					
PROJECT LENGTH:	0.5000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
(I) Local Project Contributions: Local	0	0	0	0	0	0	0	
(X) Locally Administered and Funded: Local	6	0	0	0	0	0	0	
(X) Locally Administered and Funded: State Match	6,104	0	0	0	0	0	0	
(X) Revenue Sharing Funds: Local Match	1,500	0	0	0	0	0	0	
(X) Revenue Sharing Funds: State Match	1,500	0	0	0	0	0	0	
SAFETEA-LU Earmarks: Federal	24,193	0	0	0	0	0	0	
Urban Formula: Federal	250	0	0	0	0	0	0	
Total	33,553	0	0	0	0	0	0	-1

ROUTE: 0250		PROJECT		<div>NFO</div>		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 100548		CONSTRUCT MULTI-USE PATH ALONG MCINTIRE RD				Urban		NonMPO	
<div>New Project</div>									
STREET NAME:		McIntire Road Business				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Charlottesville				PE 51		FY2012	
DESCRIPTION:						RW 64		FY2012	
						<u>CN 308</u>		FY2013	
SCOPE OF WORK:		SAFETY/TRAFFIC OPERS/TSM				TO 423			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)									<div>REQ'D AFTER</div>
Fund Sources		Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Highway Safety Improvements: Federal		0	381	0	0	0	0	0	
Highway Safety Improvements: State Match		0	42	0	0	0	0	0	
Total		0	423	0	0	0	0	0	0

ROUTE: 3406	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 93669	HSIP BIKE & PED ON WATER ST		Urban	NonMPO				
	@BUCKINGHAM BRANCH RAILROAD LINE							
STREET NAME:	Water St (Buckingham Branch Railroad Line)	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Charlottesville	PE	50	Complete				
DESCRIPTION:	FROM: Rugby Road TO: Jefferson Park Avenue	RW	60	Complete				
		CN	272	Complete				
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM	TO	382					
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Highway Safety Improvements: Federal	344	0	0	0	0	0	0	
Highway Safety Improvements: State Match	38	0	0	0	0	0	0	
Total	382	0	0	0	0	0	0	0

ROUTE: U000	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 2529	MCINTIRE ROAD EXTENDED- 2 LANES		Urban	Charlottesville				
REPORT NOTE:	Cooperative project with other system(s). Revised schedule required.							
STREET NAME:	MCINTIRE ROAD	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Charlottesville	PE	3,700	Complete				
DESCRIPTION:	FROM: ROUTE 250 BYPASS AT MCINTIRE ROAD TO: MELBOURNE ROAD INTERSECTION (0.5200 KM)	RW CN						
SCOPE OF WORK:	NEW CONSTRUCTION	TO	3,700					
PROJECT LENGTH:	0.5200 KM							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Accounts Receivable: Local	103	0	0	0	0	0	0	
Local Project Contributions: Local Match	195	0	0	0	0	0	0	
Urban Formula: State	9,576	0	0	0	0	0	0	
Total	9,875	0	0	0	0	0	0	-6,175

ROUTE: U000	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 14645	JEFFERSON PARK AVENUE - BRIDGE REPLACEMENT		Urban	Charlottesville				
STREET NAME:	JEFFERSON PARK		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Charlottesville		PE 2,190	Complete				
DESCRIPTION:	APPROACHES & BRIDGE OVER		RW 1,420	Complete				
	NORFOLK-SOUTHERN RAILROAD (0.1150 MI)		CN 8,119	Underway				
SCOPE OF WORK:	BRIDGE REPLACEMENT		TO 11,729					
PROJECT LENGTH: 0.1150 MI	STRUCTURE NO.: 27431		SUFFICIENCY RATING:	-2				
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Accounts Receivable: Local	243	0	0	0	0	0	0	
Bond Match: State Bond Match	299	0	0	0	0	0	0	
Federal Formula STP: Federal	2,332	0	0	0	0	0	0	
Federal Formula STP: State Bond Match	416	0	0	0	0	0	0	
Federal STP: Federal	1,194	81	0	0	0	0	0	
Local Project Contributions: Local Match	146	0	0	0	0	0	0	
Soft Match: Federal	0	20	0	0	0	0	0	
Urban Formula: Federal	5,730	0	0	0	0	0	0	
Urban Formula: State	257	0	0	0	0	0	0	
Urban Formula: State Match	1,011	0	0	0	0	0	0	
Total	11,628	101	0	0	0	0	0	0

Town/City-wide	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 76951	CITY OF CHARLOTTESVILLE - FORMULA CITY PAYMENT		Urban	Charlottesville				
REPORT NOTE:	TO BE DISTRIBUTED IN QUARTERLY PAYMENTS - Urban Construction Initiative. State funds do not include 2% Match. \$240,000 of Urban Formula State funds is City Transit Funds per City request in FY09 - FY14.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Federal Formula STP: State Bond Match		0	0	0	0	0	0	
Residue Parcel Revenue: State		0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Bond Match		0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Match		0	0	0	0	0	0	
Urban Formula: State		0	0	0	0	0	0	
Urban Formula: State Match		0	0	0	0	0	0	
Total		0	0	0	0	0	0	

ROUTE: 0229	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 16640	RTE 229 - WIDEN FROM 2 LANES TO 5 LANES		Urban	NonMPO				
REPORT NOTE:	Project linked to UPC 88906. Revised schedule required. State Funds - AC for future federal conversion.							
STREET NAME:	RIXEYVILLE ROAD	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Culpeper	PE	1,600	Underway				
DESCRIPTION:	FROM: FAIRVIEW ROAD TO: NCL TOWN OF CULPEPER (0.6870 MI)	RW	3,000	FY2012				
		CN	6,740	FY2014				
SCOPE OF WORK:	RECONSTRUCTION	TO	11,340					
PROJECT LENGTH:	0.6870 MI							
REQUIRED ALLOCATIONS (000's)								
				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Accounts Receivable: Local	12	0	0	0	0	0	0	
Bond Proceeds: CPR Bonds	0	2,258	5,258	2,258	0	0	0	
(X) Local Project Contributions: Local	0	0	0	0	0	0	0	
Local Project Contributions: Local Match	14	0	0	0	0	0	0	
(X) Revenue Sharing Funds: Local Match	558	0	0	0	0	0	0	
(X) Revenue Sharing Funds: State Match	558	0	0	0	0	0	0	
Urban Formula: State	425	0	0	0	0	0	0	
Total	1,566	2,258	5,258	2,258	0	0	0	0

ROUTE: 0229	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 88906	RTE. 229 - TOWN OF CULPEPER		Urban	NonMPO				
REPORT NOTE:	Project linked to UPC 16640. PE & RW only, Accruing for CN							
STREET NAME:	RIXEYVILLE ROAD	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Culpeper	PE	600	Underway				
DESCRIPTION:	FROM: RTE. 15/29 BUSINESS TO: FAIRVIEW ROAD	RW	2,000	FY2012				
	(0.3000 MI)	CN	5,000	FY2013				
SCOPE OF WORK:	RECONSTR. WITH ADDED CAPACITY	TO	7,600					
PROJECT LENGTH:	0.3000 MI							
REQUIRED ALLOCATIONS (000's)								
				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Federal Formula STP: Federal	575	0	0	0	0	0	0	
Federal Formula STP: State Bond Match	108	0	0	0	0	0	0	
Local Project Contributions: Local Match	82	0	0	0	0	0	0	
(X) Revenue Sharing Funds: Local Match	1,442	0	0	0	0	0	0	
(X) Revenue Sharing Funds: State Match	1,442	0	0	0	0	0	0	
Urban Formula: Federal	383	0	0	0	0	0	0	
Urban Formula: Federal/State	225	0	0	0	0	0	0	
Urban Formula: State	3,384	0	0	0	0	0	0	
Urban Formula: State Match	119	0	0	0	0	0	0	
Total	7,760	0	0	0	0	0	0	-160

ROUTE:	U000	PROJECT	<div>NFO</div>	PROGRAM/SYSTEM	MPO Area			
UPC NO.:	71759	DEV./CONST.SHARED USE PATHWAY		Urban	NonMPO			
		PEDESTRIAN						
REPORT NOTE:	Revised estimate and schedule required from the Town. Locally Administered							
STREET NAME:	BYRD STREET			ESTIMATED COST (000's)	SCHEDULE			
JURISDICTION:	Orange			PE 170	Underway			
DESCRIPTION:	FROM: E. CHURCH STREET TO: BERRY HILL ROAD			RW				
				CN 540	FY2013			
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM			TO 710				
PROJECT LENGTH:	0.0000 MI							
REQUIRED ALLOCATIONS (000's)					<div>REQ'D AFTER</div>			
Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Highway Safety Improvements: Federal	449	0	0	0	0	0	0	
Highway Safety Improvements: State Match	50	0	0	0	0	0	0	
Open Container Funds: Bike/Ped	89	0	0	0	0	0	0	
(X) Revenue Sharing Funds: Local Match	74	0	0	0	0	0	0	
(X) Revenue Sharing Funds: State Match	74	0	0	0	0	0	0	
Total	737	0	0	0	0	0	0	-27

ROUTE: U000	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 76684	MAY-FRAY AVE. EXTENSION FROM WASHINGTON ST.TO WOODMARK ST.		Urban	NonMPO				
REPORT NOTE:	State funds - AC for future federal conversion. Complete schedule required. PE only; accruing funds for RW .							
STREET NAME:	MAY-FRAY AVE.	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Orange	PE	457	Underway				
DESCRIPTION:	FROM: WASHINGTON STREET TO: WOODMARK STREET (0.3000 MI)	RW	1,630	FY2016				
		CN	1,699	FY2019				
SCOPE OF WORK:	NEW CONSTRUCTION	TO	3,786					
PROJECT LENGTH:	0.3000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Federal Formula STP: Federal	243	0	0	0	0	0	0	
Federal Formula STP: State Bond Match	46	0	0	0	0	0	0	
Local Project Contributions: Local Match	14	0	0	0	0	0	0	
Urban Formula: Federal	327	0	0	0	0	0	0	
Urban Formula: State	234	0	0	0	0	0	0	
Urban Formula: State Match	87	0	0	0	0	0	0	
Total	950	0	0	0	0	0	0	2,836

ROUTE: 0017		PROJECT		NFO	PROGRAM/SYSTEM		MPO Area		
UPC NO.: 76408		RTE 17 - INTERSECTION IMPROVEMENTS			Urban		NonMPO		
REPORT NOTE:		State funds - AC for future federal conversion. Study only. At Winchester St & Old Broadview Av Corridor to Waterloo.							
STREET NAME:					ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Warrenton			PE	700	Underway		
DESCRIPTION:		AT WINCHESTER STREET & OLD BROADVIEW AVENUE (0.3000 MI)			RW				
					CN				
SCOPE OF WORK:		SAFETY/TRAFFIC OPERS/TSM			TO	700			
PROJECT LENGTH:		0.3000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Federal Formula STP: Federal		191	0	0	0	0	0	0	
Federal Formula STP: State Bond Match		22	0	0	0	0	0	0	
Local Project Contributions: Local Match		8	0	0	0	0	0	0	
Urban Formula: Federal		230	0	0	0	0	0	0	
Urban Formula: State Match		77	0	0	0	0	0	0	
Total		529	0	0	0	0	0	0	171

ROUTE: 0029	PROJECT	<div>NFO</div>	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 81317	RTE 29 - CONSTRUCT SIDEWALK		Urban	NonMPO				
REPORT NOTE:	Locally Administered.							
STREET NAME:	Broadview Av. / Lee Hwy.	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Warrenton	PE	1	Complete				
DESCRIPTION:	FROM: WATERLOO ROAD TO: BLACKWELL ROAD	RW						
		CN	131	Complete				
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM	TO	132					
PROJECT LENGTH:	0.0000 MI							
REQUIRED ALLOCATIONS (000's)				<div>REQ'D AFTER</div>				
Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Highway Safety Improvements: Federal	122	0	0	0	0	0	0	
Highway Safety Improvements: State Match	14	0	0	0	0	0	0	
Total	135	0	0	0	0	0	0	-3

ROUTE:	U000	PROJECT	<div>NFO</div>		PROGRAM/SYSTEM	MPO Area		
UPC NO.:	85086	WARRENTON - INTERSECTION IMPROVEMENT			Urban	NonMPO		
REPORT NOTE:	State funds - AC for future federal conversion. Revised schedule required.							
STREET NAME:	BROADVIEW AVENUE (RTE. 29/211/17)				ESTIMATED COST (000's)	SCHEDULE		
JURISDICTION:	Warrenton				PE	149	Complete	
DESCRIPTION:	FROM: 0.10 MI. S. BROADVIEW AVE. (RTE. 17/29/211)				RW			
	TO: 0.02 MI. N. LEE HIGHWAY (RTE. 29/211) (0.1200 MI)				CN	778	Complete	
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM				TO	927		
PROJECT LENGTH:	0.1200 MI							
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>
Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Bond Match: State Bond Match	96	0	0	0	0	0	0	
Federal Formula STP: Federal	196	0	0	0	0	0	0	
Federal Formula STP: State Bond Match	9	0	0	0	0	0	0	
Federal STP: Federal	385	0	0	0	0	0	0	
Local Project Contributions: Local Match	8	0	0	0	0	0	0	
Urban Formula: Federal	35	0	0	0	0	0	0	
Urban Formula: Federal/State	274	0	0	0	0	0	0	
Urban Formula: State	130	0	0	0	0	0	0	
Urban Formula: State Match	44	0	0	0	0	0	0	
Total	1,178	0	0	0	0	0	0	-251

ROUTE: U000	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 85087	IMPROVE INTERSECTION		Urban	NonMPO				
REPORT NOTE:	State funds - AC for future federal conversion.							
STREET NAME:	Intersection Walker and Blackwell	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Warrenton	PE	85	Complete				
DESCRIPTION:	INTERSECTION WALKER AND BLACKWELL (0.0300 MI)	RW		Complete				
		CN	315					
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM	TO	401					
PROJECT LENGTH:	0.0300 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Federal Formula STP: Federal	293	0	0	0	0	0	0	
Federal Formula STP: State Bond Match	43	0	0	0	0	0	0	
Local Project Contributions: Local Match	16	0	0	0	0	0	0	
Urban Formula: Federal	149	0	0	0	0	0	0	
Urban Formula: Federal/State	225	0	0	0	0	0	0	
Urban Formula: State	328	0	0	0	0	0	0	
Urban Formula: State Match	60	0	0	0	0	0	0	
Total	1,114	0	0	0	0	0	0	-714

ROUTE: 9999		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 95530		ENHANCEMENT - CULPEPER SCENIC AND HISTORIC ACQUISITION				Enhancement		NonMPO	
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Culpeper District-wide				PE			
DESCRIPTION:		FROM: RW Acquisition TO: RW Acquisition				RW 4,799		Underway	
						CN			
SCOPE OF WORK:		R/W OR ENG				TO 4,799			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Bond Match: State Bond Match		960	0	0	0	0	0	0	
Minimum Guarantee: Federal		3,840	0	0	0	0	0	0	
Total		4,800	0	0	0	0	0	0	-1

ROUTE:	EN00	PROJECT	<div>NFO</div>		PROGRAM/SYSTEM	MPO Area		
UPC NO.:	56445	REMOVE OVERHEAD LINES-INSTALL PERIOD STREET LIGHTS			Enhancement	NonMPO		
STREET NAME:					ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:	Scottsville				PE	313	Complete	
DESCRIPTION:	IMPLEMENT A STREETScape PLAN				RW			
					CN	1,564	Underway	
SCOPE OF WORK:	ENVIRONMENTALLY RELATED				TO	1,877		
PROJECT LENGTH:	0.0000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Demonstration Funds: Federal	392	0	0	0	0	0	0	
(E) Transportation Enhancement Funds: Federal	2,155	0	0	0	0	0	0	
(XE) Transportation Enhancement Funds: Local	539	0	0	0	0	0	0	
Total	3,086	0	0	0	0	0	0	-1,209

ROUTE: EN97	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 17567	RIVANNA GREENBELT EXTENSION		Enhancement	Charlottesville				
REPORT NOTE:	Includes FY05 Federal Omnibus Bill Allocations							
STREET NAME:			ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Charlottesville		PE 3	Complete				
DESCRIPTION:	FROM: PEDESTRIAN, BICYCLE AND ADA ACCESSIBLE TRAIL CONNECTING TO: RIVANNA GREENBELT TO PEN PARK AND DARDEN TOWE PARK.		RW CN 317	Complete				
SCOPE OF WORK:			TO 321					
PROJECT LENGTH:	0.0000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Demonstration Funds: Federal	30	0	0	0	0	0	0	
(E) Transportation Enhancement Funds: Federal	120	0	0	0	0	0	0	
(XE) Transportation Enhancement Funds: Local	30	0	0	0	0	0	0	
Total	180	0	0	0	0	0	0	141

ROUTE: EN99		PROJECT		NFO	PROGRAM/SYSTEM			MPO Area	
UPC NO.: 52019		PRESERVE THE SIGNIFICANT HISTORIC			Enhancement			Charlottesville	
		ELEMENTS OF COURT SQUARE							
REPORT NOTE:									
STREET NAME:					ESTIMATED COST (000's)			SCHEDULE	
JURISDICTION:		Charlottesville			PE 95		Complete		
DESCRIPTION:					RW				
					CN 2,542		Underway		
SCOPE OF WORK:		ENVIRONMENTALLY RELATED			TO 2,637				
PROJECT LENGTH:		0.0000 MI							
REQUIRED ALLOCATIONS (000's)									REQ'D AFTER
Fund Sources		Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Demonstration Funds: Federal		139	0	0	0	0	0	0	
(E) Transportation Enhancement Funds:		1,670	0	0	0	0	0	0	
Federal									
(XE) Transportation Enhancement Funds:		418	0	0	0	0	0	0	
Local									
Total		2,226	0	0	0	0	0	0	411

ROUTE:	EN05	PROJECT	<div>NFO</div>		PROGRAM/SYSTEM	MPO Area			
UPC NO.:	78233	TOWN OF LOUISA - DOWNTOWN STREETSCAPE IMPROVEMENTS			Enhancement	NonMPO			
REPORT NOTE:		Complete schedule required. \$194,073 transferred from completed #70312.							
STREET NAME:					ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Louisa			PE	10	Complete		
DESCRIPTION:					RW				
					CN	2,003	Underway		
SCOPE OF WORK:		ENVIRONMENTALLY RELATED			TO	2,013			
PROJECT LENGTH:		0.0000 MI							
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>	
Fund Sources		Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Open Container Funds: Statewide		548	0	0	0	0	0	0	
(E) Transportation Enhancement Funds:		1,241	0	0	0	0	0	0	
Federal									
(XE) Transportation Enhancement Funds:		310	0	0	0	0	0	0	
Local									
Total		2,099	0	0	0	0	0	0	-86

District-wide UPC NO.: 86732	PROJECT HSIP DISTRICT-WIDE HIGH RISK RURAL ROADS CULPEPER	<div>NFO</div>	PROGRAM/SYSTEM Miscellaneous	MPO Area Charlottesville				
DESCRIPTION:	Culpeper District High Risk Rural Roads Safety Improvements							
REQUIRED ALLOCATIONS (000's)				<div>REQ'D AFTER</div>				
Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
High Risk Rural: Federal	135	0	0	0	0	0	0	0
High Risk Rural: State Match	15	0	0	0	0	0	0	0
Total	150	0	0	0	0	0	0	0

ROUTE: 0015		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 81997		JOURNEY THROUGH HALLOWED GROUND				Miscellaneous		Northern Virginia	
REPORT NOTE:		Complete schedule required.							
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Statewide				PE 700		Complete	
DESCRIPTION:		FROM: GETTYSBURG PA TO: Charlottesville VA				RW			
						CN			
SCOPE OF WORK:						TO 700			
PROJECT LENGTH:		0.0000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
SAFETEA-LU Earmarks: Federal		896	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Bond Match		116	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Match		108	0	0	0	0	0	0	
Total		1,119	0	0	0	0	0	0	-419

ROUTE: 0635	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 87954	ROUTE 635 BRIDGE REPLACEMENT -ORANGE COUNTY		Miscellaneous	NonMPO				
STREET NAME:		ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Orange County	PE	200	FY2014				
DESCRIPTION:	FY07 SAFETEA-LU EARMARK PROJECT	RW						
		CN	1,039	FY2018				
SCOPE OF WORK:	BRIDGE REPLACEMENT	TO	1,239					
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
SAFETEA-LU Earmarks: Federal	358	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Match	90	0	0	0	0	0	0	
Total	448	0	0	0	0	0	0	791

ROUTE: 1015	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 81292	RTE 1015 - INSTALL SIDEWALK & BIKE LANES		Miscellaneous	NonMPO				
REPORT NOTE:	Revised schedule required.							
STREET NAME:	TurkeySag Trail	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Fluvanna County	PE	50	Underway				
DESCRIPTION:	FROM: ROUTE 53 TO: END STATE MAINTENANCE	RW	30	FY2011				
		CN	181	FY2012				
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM	TO	261					
PROJECT LENGTH:	0.0000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Highway Safety Improvements: Federal	198	24	0	0	0	0	0	
Highway Safety Improvements: State Match	22	3	0	0	0	0	0	
Total	220	27	0	0	0	0	0	14

District-wide	PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: T6525	HSIP CULPEPER DISTRICTWIDE				Miscellaneous		Charlottesville	
DESCRIPTION:	Various locations							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Highway Safety Improvements: Federal	8	69	0	0	0	0	0	
Highway Safety Improvements: State Match	1	8	0	0	0	0	0	
Total	9	77	0	0	0	0	0	

District-wide	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 86675	HSIP PROACTIVE SAFETY PROJECTS COUNTY OF ALBERMARLE		Miscellaneous				Charlottesville	
DESCRIPTION:	Albemarle County Safety Improvements							
REQUIRED ALLOCATIONS (000's)							REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Highway Safety Improvements: Federal	152	0	0	0	0	0	0	
Highway Safety Improvements: State Match	17	0	0	0	0	0	0	
Total	169	0	0	0	0	0	0	

ROUTE:	EN99	PROJECT	<div>NFO</div>	PROGRAM/SYSTEM	MPO Area			
UPC NO.:	52022	RELOCATE AND CONSTRUCT ENTRANCE OFF RTE 20 TO MONTPELIER		Miscellaneous	NonMPO			
REPORT NOTE:	Balance to be provided by others.							
STREET NAME:				ESTIMATED COST (000's)	SCHEDULE			
JURISDICTION:	Orange County			PE 110	Complete			
DESCRIPTION:	FROM: INCLUDES 2 LANE BRIDGE OVER EXISTING RAILROAD TO: WITH NEW ACCESS ROAD AND TICKET BOOTH			RW CN 3,120	Underway			
SCOPE OF WORK:	ENVIRONMENTALLY RELATED			TO 3,230				
PROJECT LENGTH:	0.0000 MI							
REQUIRED ALLOCATIONS (000's)					<div>REQ'D AFTER</div>			
Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
SAFETEA-LU Earmarks: Federal	720	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Match	180	0	0	0	0	0	0	
Scenic Byway Grants: Federal	1,080	0	0	0	0	0	0	
(E) Transportation Enhancement Funds: Federal	270	0	0	0	0	0	0	
Total	2,250	0	0	0	0	0	0	980

District-wide UPC NO.: 81432	PROJECT DISTRICTWIDE TRAFIC SIGNALS AND ITS - CULPEPER	<div>NFO</div>	PROGRAM/SYSTEM <i>Miscellaneous</i>				MPO Area Multiple MPOs	
DESCRIPTION:		FY07 HSIP PROJECT						
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>
Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Highway Safety Improvements: Federal	491	131	0	0	0	0	0	
Highway Safety Improvements: State Match	55	15	0	0	0	0	0	
Total	546	146	0	0	0	0	0	

ROUTE: PE12		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area									
UPC NO.: 99579		PROJECT PRESCOPING - CULPEPER				Miscellaneous		NonMPO									
								New Project									
STREET NAME:				ESTIMATED COST (000's)				SCHEDULE									
JURISDICTION:		Culpeper District-wide		PE		1,248		FY2012									
DESCRIPTION:				RW		0		N/A									
				CN		0		N/A									
SCOPE OF WORK:				TO		1,248											
PROJECT LENGTH:		—															
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER									
Fund Sources		Prev. Alloc		FY2012		FY2013		FY2014		FY2015		FY2016		FY2017		2017	
Prescoping Funds: State		0		194		199		205		211		216		222		0	

ROUTE:	RSA0	PROJECT	<div>NFO</div>	PROGRAM/SYSTEM	MPO Area			
UPC NO.:	81428	DISTRICTWIDE ROADWAY SAFETY ASSESSMENT - CULPEPER		Miscellaneous	Charlottesville			
STREET NAME:				ESTIMATED COST (000's)	SCHEDULE			
JURISDICTION:	Culpeper District-wide			PE 271	Underway			
DESCRIPTION:	FY07 HSIP PROJECT			RW				
				CN				
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM			TO 271				
PROJECT LENGTH:	0.0000 MI							
REQUIRED ALLOCATIONS (000's)					<div>REQ'D AFTER</div>			
Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Highway Safety Improvements: Federal	275	68	0	0	0	0	0	
Highway Safety Improvements: State Match	30	8	0	0	0	0	0	
Total	305	75	0	0	0	0	0	-109

District-wide UPC NO.: 81430	PROJECT DISTRICTWIDE SHOULDER IMPROVEMENT - CULPEPER	<div>NFO</div>		PROGRAM/SYSTEM Miscellaneous			MPO Area Multiple MPOs	
DESCRIPTION:	FY07 HSIP PROJECT							
REQUIRED ALLOCATIONS (000's)								<div>REQ'D AFTER</div>
Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
Highway Safety Improvements: Federal	1,159	0	0	0	0	0	0	
Highway Safety Improvements: State Match	129	0	0	0	0	0	0	
Total	1,288	0	0	0	0	0	0	

ROUTE:	SLEN	PROJECT	<div>NFO</div>		PROGRAM/SYSTEM	MPO Area		
UPC NO.:	80435	NATIONAL PARK SERVICE-APPALACHIAN TRAIL			Miscellaneous	NonMPO		
REPORT NOTE:	Federal SAFETEA-LU funds transferred to National Park Service.							
STREET NAME:					ESTIMATED COST (000's)	SCHEDULE		
JURISDICTION:	Greene County				PE			
DESCRIPTION:	FROM: HIGH TOP MOUNTAIN LAND ACQUISITION TO: FY07 SAFETEA-LU EARMARK PROJECT				RW			
					CN	542	Underway	
SCOPE OF WORK:					TO	542		
PROJECT LENGTH:	0.0000 MI							
REQUIRED ALLOCATIONS (000's)							<div>REQ'D AFTER</div>	
Fund Sources	Prev. Alloc	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	2017
SAFETEA-LU Earmarks: Federal	448	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Bond Match	58	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Match	54	0	0	0	0	0	0	
Total	560	0	0	0	0	0	0	-18